



RICHLAND COUNTY, SOUTH CAROLINA

2020 Hampton Street
Columbia, SC 29201

FY 2024 Consolidated Annual Performance Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant Program
And HOME Investment Partnership Program*

December 2025

Honorable Jesica Mackey
Chair, County of Richland Council



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CR-00 - Executive Summary

Richland County is situated in the heart of the Midlands region of South Carolina. Bordered to the south and west by the Congaree and Saluda Rivers and the Wateree River in the southeast, the 772 square miles of Richland County include a combination of rural and urban areas. The County is home to the state capitol, Columbia, Congaree National Park, and the Fort Jackson U.S. Army installation. With over 400,000 residents, Richland County is the third most populous county in South Carolina, and its population continues to grow rapidly. Over half of Richland County residents live in unincorporated areas of the County.

Richland County became a federal entitlement program grantee in 2002. As an entitlement grantee, Richland County receives an annual share of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds authorized under Title I of the Housing and Community Development Act of 1974, as amended. The Richland County's Department of Community Planning and Development is responsible for administering CDBG and HOME grants for unincorporated areas of Richland County.

In FY 2023 Richland County became a federal entitlement for the Emergency Solutions Grant (ESG) program. FY 2024 was the second CAPER period in which ESG funds were made available to the County as an entitlement community.

In accordance with the Federal Regulations found in 24 CFR Part 570, Richland County, South Carolina has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2024 through September 30, 2025. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant Program (ESG). The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding was targeted to unincorporated areas in the County where there was the highest percentage of low- and moderate-income residents in Richland County.

This is the CAPER for the third year of the FY 2022-2026 Five-Year Consolidated Plan.

The document provides information on how the funds received by Richland County through the HUD programs were used, including an explanation on the leveraging and matching of funds.

Richland County's FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the County's website (<https://www.richlandcountysc.gov/>). The "Draft" CAPER was advertised in *The State* newspaper on Sunday, November 23, 2025 for the required 15-day public comment period, which began on Monday, December 1, 2025 through 3:00 PM on Monday, December 15, 2025. The County held a public hearing on Thursday, December 11, 2025 at 6:00 p.m. in the County Council Chambers.

Grants Received –

Richland County received the following grant amounts during the time period of October 1, 2024 through September 30, 2025:

	CDBG	HOME	ESG	CDBG-CV	HOME-ARP	Total
FY 2024 Entitlement Grants	\$1,718,460.00	\$788,164.36	\$151,468.00	\$2,197,908.00	\$2,696,855.00	\$7,552,855.36
Program Income	\$ 0.00	\$ 18,685.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,685.91
Total Funds Received	\$1,718,460.00	\$806,850.27	\$151,468.00	\$2,197,908.00	\$2,696,855.00	\$7,571,541.27

Table 1 – Grant Amounts for FY 2024

This chart only includes funds received during October 1, 2024 through September 30, 2025. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

Funds Expended –

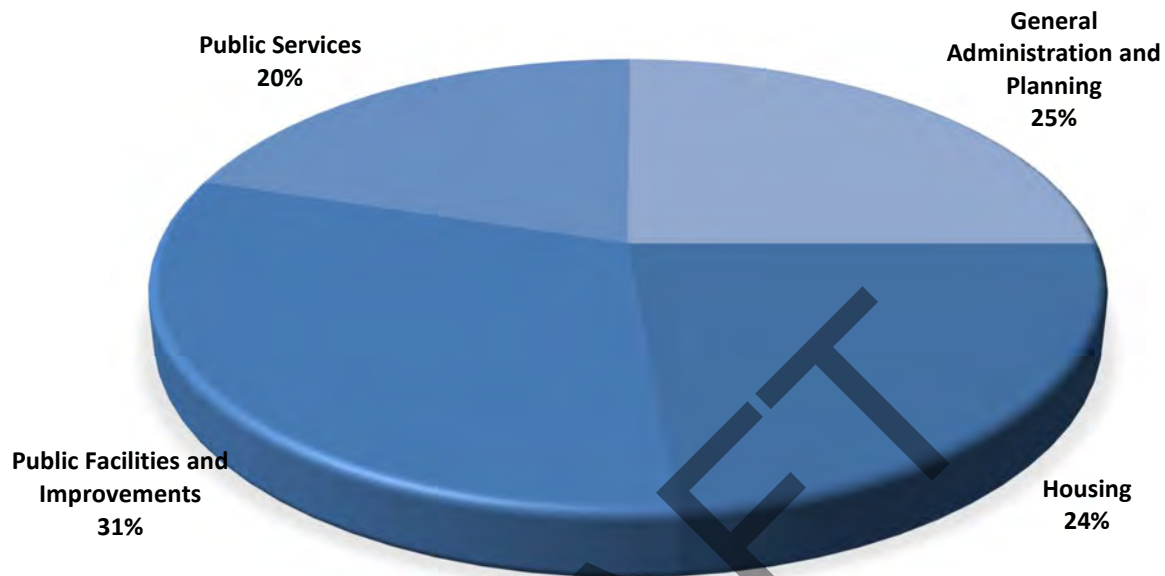
The funds shown in the following chart were expended during the time period of October 1, 2024 through September 30, 2025. These expenditures consisted of previous program year funds that were not drawn down until this time period and also included any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,254,977.76
HOME Investment Partnerships Grant (HOME)	\$ 288,239.44
Emergency Solutions Grant (ESG)	\$ 148,882.00
Community Development Block Grant - CARES Act (CDBG-CV)	\$ 16,792.92
HOME Investment Partnerships Grant - ARP (HOME-ARP)	\$ 18,000.00
Total:	\$ 1,812,945.16

Table 2 – Total Funds Expended

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Housing	\$ 307,428.92	23.57%
Public Facilities and Improvements	\$ 407,322.90	31.22%
Public Services	\$ 264,784.45	20.30%
General Administration and Planning	\$ 324,980.07	24.91%
Total:	\$ 1,304,516.34	100.00%

Table 3 – Expenditure by Type of Activity

Note: The amount of CDBG funds expended was \$1,304,516.34. This amount did not include the \$58,737.50 in CDBG funds repaid to the line of credit. The actual amount of CDBG expenditure was \$1,245,778.84.

Regulatory Caps and Set-Asides –

Richland County's program administration expenditures were within the regulatory cap for the CDBG and HOME programs. This is shown in the table below:

	CDBG	HOME	ESG
FY 2024 Entitlement Grant	\$1,718,460.00	\$788,164.36	\$151,468.00
FY 2024 Program Income	\$ 0.00	\$ 18,685.91	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%
Maximum Allowable Expenditures	\$ 343,692.00	\$ 80,685.02	\$ 11,360.10
Total Administration Obligations	\$ 343,692.00	\$ 78,816.00	\$ 11,360.00
Administrative Percentage:	20.00%	9.77%	7.50%

Table 4 – Regulatory Caps and Set-Asides

Richland County's CDBG program total administrative obligation was \$343,692.00, which is at the 20% cap for CDBG administrative expenditures. Richland County's FY 2024 HOME program total administrative obligation was \$78,816.00, which is under the 10% cap for HOME administrative expenditures, and their FY 2024 ESG program total administration obligation was under the 7.5% cap for ESG administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2024 Entitlement Grant	\$1,718,460.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 257,769.00
Total Public Services Funds Obligated	\$ 257,769.00
Public Service Percentage:	15.00%

Table 5 – CDBG Public Service Activity Caps

Richland County's total obligated funds was \$257,769.00 in funds for public services, which is at the 15% cap for public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2024 Entitlement Grant	\$788,164.36
CHDO Set-Aside Minimum CAP	15%
Minimum Allowable Set-Aside	\$118,224.65
Actual CHDO Programmed Set-Aside:	\$118,225.00

Table 6 – HOME CHDO Set-Aside Amounts

Richland County programmed \$118,225.00 in funds for CHDO Set-Aside which was slightly over 15% of the allocation. During this CAPER period, the County did not expend any CHDO funds.

Summary of the FY 2022-2026 Five Year Goals –

Richland County's FY 2022-2026 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, and ESG funds. The following goals and strategies were identified for the five year period of FY 2022 through FY 2026:

Housing Strategy - (High Priority)

Priority Need: There is a need to increase the supply of affordable housing for homeowners and renters, that is decent, safe and sanitary.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and families.

Goals:

- **HSG-1 Homeownership** - Continue to assist low- and moderate-income potential homebuyers to purchase homes through down payment assistance, closing cost assistance, housing rehabilitation assistance and required housing counseling training.
- **HSG-2 Owner-occupied Housing Rehabilitation** - Conserve and rehabilitate existing affordable housing units occupied by low- and moderate-income homeowners in the community by providing financial assistance to addressing code violations, emergency repairs, energy efficiency improvements, and accessibility for persons with disabilities.

- **HSG-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe and sanitary, and accessible housing that is affordable to both owners and renters in the County by assisting with acquisition, site improvements, development fees, new construction and rehabilitation of vacant buildings.
- **HSG-4 Renter-occupied Rehabilitation** - Provide financial assistance to landlords to rehabilitate affordable housing units for that are rented to low- and moderate-income tenants.
- **HSG-5 Fair Housing** - Promote fair housing choice through education, training and outreach to affirmatively furthering fair housing throughout the County.

Homeless Strategy - (High Priority)

Priority Need: There is a continuing need for services and housing opportunities for homeless persons and persons/families at-risk of becoming homeless.

Objective: Work with community partners to improve the living conditions and support services available for homeless persons, families, and those who are at risk of becoming homeless.

Goals:

- **HMS-1 Operation/Support** – Financially assist providers to operate housing and support services for the homeless and persons at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** - Support the rehabilitation of, including accessibility improvements, for emergency shelters, transitional housing, and permanent housing for the homeless.
- **HMS-4 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HMS-5 Permanent Housing** - Promote the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy - (High Priority)

Priority Need: There is a need to increase housing opportunities, services, and facilities for persons with special needs.

Objective: Improve the living conditions and services for those residents with special needs, including the disabled population.

Goals:

- **SNS-1 Housing** - Increase the supply of affordable housing that is accessible, decent, safe, and sanitary for the elderly, persons with disabilities, persons with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, persons recovering from alcohol/drug dependency,

and persons with other special needs, through rehabilitation of existing buildings and new construction of housing.

- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, victims of sexual assault, victims of human trafficking, persons recovering from alcohol/drug dependency, persons recently leaving incarceration, and persons with other special needs.
- **SNS-3 Accessibility** - Improve the accessibility of owner-occupied housing through rehabilitation and support/improve renter occupied housing by making reasonable accommodations for the physically disabled by removing architectural barriers.

Community Development Strategy - (High Priority)

Priority Need: There is a continuing need to upgrade and improve community facilities, infrastructure, public services and revitalize socially and economically distressed neighborhoods in the County.

Objective: Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the County.

Goals:

- **CDS-1 Community Facilities** - Improve parks, recreational facilities, neighborhood facilities, trails and libraries including accessibility improvements to public buildings and all community facilities in the County.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges; curbs; share the road and segmented multiuse pathways; storm water management; water system improvements; sanitary sewer system; lighting enhancements; broadband infrastructure; handicap accessibility improvements and removal of architectural barriers.
- **CDS-3 Accessibility Improvements** - Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
- **CDS-4 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
- **CDS-5 Public Services** - Improve and enhance public services, programs for youth, the elderly, and persons with disabilities, along with general social/welfare public service programs for low- and moderate-income persons and households.
- **CDS-6 Public Safety** - Improve public safety facilities for fire protection, purchase of new fire equipment, crime prevention, and ability to respond to emergency health and safety situations.
- **CDS-7 Clearance/Demolition** – Remove and eliminate slum and blighting conditions through the demolition of vacant, abandoned and dilapidated structures on a spot basis and/or area-wide basis.

- **CDS-8 Revitalization** - Promote neighborhood revitalization in strategic areas of the County through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, new housing construction, public and community facilities improvements, etc.

Economic Development Strategy - (High Priority)

Priority Need: There is a need to increase opportunities for economic advancement and self-sufficiency, as well as educational (social/life skills) training and empowerment for all residents of the County.

Objective: Improve and expand employment opportunities in the County for low- and moderate-income persons and families.

Goals:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, as well as entrepreneurship and small business development.
- **EDS-2 Financial Incentives/Assistance** - Support and encourage new economic development through local, state, and Federal tax incentives and programs such as Tax Incremental Financing (TIF), real property tax rebate program, Community Development Block Grant and HOME Partnership Program Funds, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, Opportunity Zones, New Market Tax Credits, including technical assistance programs and low interest loans, etc.
- **EDS-3 Redevelopment Programs** - Plan and promote the development, redevelopment, and revitalization of economically distressed areas of the County, including vacant and underutilized commercial and industrial sites including underutilized brownfield sites.

Administration, Planning, and Management Strategy - (High Priority)

Priority Need: There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs to address the housing and community and economic development needs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and locally funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews (ERR) and Section 106 clearances (SHPO), fair housing, and compliance with all Federal, State, and local laws and regulations.

- **AMS-2 Special Studies/Management** - Promote new development by providing funds to assist with the preparation of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the County.

FY 2024 CDBG Budget –

The chart below lists the FY 2024 CDBG activities that were funded:

#	Project Title/Description	2024 CDBG Budget	2024 CDBG Expenditures
1.	General Administration	\$343,692.00	\$237,378.00
2.	Housing Rehabilitation	\$175,000.00	\$109,893.83
3.	Public Facility Improvements	\$205,000.00	\$0.00
4.	Public Service	\$264,784.45	\$264,784.45
5.	Transitional Housing Rehabilitation	\$312,380.00	\$302,585.40
6.	Affordable Rental Housing Development	\$424,619.00	\$0.00

The County expended \$914,641.68 of its FY 2024 CDBG allocation, which was 53.22% of the allocation. Additionally, during the FY 2024 CAPER period, the County expended \$2,013,828.60 from previous fiscal years.

FY 2020 CDBG-CV Budget –

The chart below lists the FY 2020 CDBG-CV activities that were funded:

#	Project Title/Description	2020 CDBG-CV Budget	2020 CDBG-CV Expenditures
1.	Non-Profit COVID-19 Pandemic Relief Grant	\$ 980,000.00	\$ 173,248.54
2.	Small Business COVID-19 Pandemic Relief Grant	\$ 778,327.00	\$ 178,560.13
3.	Program Administration CDBG-CV	\$ 439,581.00	\$ 146,732.51

The County has expended \$498,541.18 of its FY 2020 CDBG-CV allocation, leaving an unexpended balance of \$1,699,366.82. The remaining funds will be expended during the FY 2025 CAPER period.

FY 2024 HOME Budget –

The chart below lists the FY 2024 HOME activities that were funded:

#	Project Title/Description	2024 HOME Budget	2024 HOME Expenditures
1.	HOME General Administration	\$ 78,816.00	\$ 34,676.63
2.	Housing CHDO Set-Aside	\$118,225.00	\$ 0.00
3.	Development of Affordable Housing	\$591,123.36	\$ 0.00

The County spent \$34,676.63 of its FY 2024 HOME allocation. Additionally, during the 2024 CAPER period, the County expended \$218,886.18 from previous fiscal years.

FY 2024 ESG Budget –

The chart below lists the ESG activities that were funded under the FY 2024 CAPER reporting period:

#	Project Title/Description	2024 ESG Budget	2024 ESG Expenditures
1.	ESG General Administration	\$ 11,360.00	\$ 0.00
2.	Rapid Rehousing/Homeless Prevention/HMIS	\$ 91,070.00	\$ 0.00
3.	Street Outreach/Emergency Shelter	\$ 49,038.00	\$ 0.00

Richland County spent \$0 of its \$151,468 FY 2024 ESG allocation. This was the second CAPER period in which ESG funds were made available to the County. Additionally, during the FY 2024 CAPER period the County expended \$148,882.00 from the previous year's funds.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the County accomplished through CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	2	\$25,623.92	1	\$19,876.86	3	\$45,500.78

Decent Housing	4	\$403,930.14	1	\$265,038.46	0	\$0.00	5	\$668,968.60
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	4	\$403,930.14	3	\$290,662.38	1	\$19,876.86	8	\$714,469.38

Table 7 – CDBG Housing Performance

The chart below lists the objectives and outcomes that the County accomplished through HOME activities during this CAPER period. Repairs on two (2) single family homes began during this Program Year with HOME funding. Both homes were completed in October 2025.

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Table 8 – HOME Housing Performance

National Objective –

Richland County met its National Objective requirements of principally benefitting low- and moderate-income persons. The County expended \$1,245,778.84 in CDBG funds during this CAPER period. Included in this amount was \$324,980.07 for Planning and Administration. This left a balance of \$920,798.77 that was expended for projects/activities. \$898,488.96 was expended on projects/activities that benefit low- and moderate-income persons. This produces a Low/Mod Benefit Percentage of 97.58%. These funds were expended in the Low/Mod Income Areas or to benefit Low/Mod Households for activities identified in the County's Five-Year Consolidated Plan.

CR-05 - Goals and Outcomes**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the County's third year of the FY 2022-2026 Five-Year Consolidated Plan designed to address the housing and non-housing needs of County residents. This year's CAPER reports on the actions and achievements the County accomplished in Fiscal Year 2024.

The CAPER for Richland County's FY 2024 Annual Action Plan includes the County's CDBG, HOME, and ESG Programs and outlines which activities the County undertook during the program year beginning October 1, 2024 and ending September 30, 2025. Richland County's Department of Community Planning and Development is the lead entity and administrator for the CDBG, HOME, and ESG funds.

The CDBG Program and activities outlined in this FY 2024 CAPER principally benefited low- and moderate-income persons and funding was targeted to unincorporated areas of the County where there was the highest percentage of low- and moderate-income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	14	9	64.29%	3	3	100.00%
AMS-2 Special Studies/ Management	Administration, Planning, and Management	Other	Other	0	0				
AMS-3 Fair Housing	Fair Housing	Other	Other	5	3	60.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		105	0	0.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	0	0		2	0	0.00%

CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	8955	179.10%	0	8955	
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Other	Other	10	0	0.00%			
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Other	Other	0	0				
CDS-4 Food Programs	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		65	0	0.00%

CDS-4 Food Programs	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Food Programs	Non-Housing Community Development	Other	Other	0	0				
CDS-5 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	402	0	0.00%
CDS-5 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-5 Public Services	Non-Housing Community Development	Other	Other	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-6 Public Safety	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Other	Other	0	0				
CDS-7 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Rental units constructed	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Homeowner Housing Added	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				

CDS-8 Revitalization	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Jobs created/ retained	Jobs	15	0	0.00%			
EDS-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Other	Other	0	0				
EDS-2 Financial Incentives/ Assistance	Non-Housing Community Development	Facade treatment/ business building rehabilitation	Business	0	0				

EDS-2 Financial Incentives/ Assistance	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-2 Financial Incentives/ Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Incentives/ Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Incentives/ Assistance	Non-Housing Community Development	Other	Other	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Facade treatment/ business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Other	Other	0	0				
HMS-1 Operation/ Support	Homeless	Public service activities other than Low/	Persons Assisted	0	0				

		Moderate Income Housing Benefit							
HMS-1 Operation/Support	Homeless	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Other	Other	4	0	0.00%	1	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	30	0	0.00%			
HMS-2 Prevention and Re-Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				

HMS-2 Prevention and Re-Housing	Homeless	Other	Other	4	0	0.00%	4	0	0.00%
HMS-3 Housing	Homeless	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	260		0	260	
HMS-3 Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				
HMS-3 Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0		33	0	0.00%
HMS-3 Housing	Homeless	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	0	0				
HMS-3 Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	260		0	260	
HMS-3 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
HMS-3 Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-3 Housing	Homeless	Other	Other	0	0				
HMS-4 Continuum of Care	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

HMS-4 Continuum of Care	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-4 Continuum of Care	Homeless	Other	Other	0	0				
HMS-5 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				
HMS-5 Permanent Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
HMS-5 Permanent Housing	Homeless	Other	Other	0	0				
HSG-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%			
HSG-2 Owner-occupied Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	100	1	1.00%	25	1	4.00%
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units constructed	Household Housing Unit	25	0	0.00%	4	0	0.00%
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0		5	0	0.00%

HSG-3 Housing Construction/ Rehabilitation	Affordable Housing	Other	Other	0	0				
HSG-4 Renter-occupied Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSG-4 Renter-occupied Rehabilitation	Affordable Housing	Other	Other	0	0				
HSG-5 Fair Housing	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HSG-5 Fair Housing	Affordable Housing	Other	Other	0	3		1	1	100.00%
SNS-1 Housing	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

SNS-1 Housing	Non-Homeless Special Needs	Other	Other	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		100	0	0.00%
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Other	Other	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Other	Other	0	0				

Table 9 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2024 CAPER period the County did not meet all of its projected goals due to delays in funding and the subsequent late start with funding activities. These activities are still in progress and the County intends to meet its goals during the FY 2025 CAPER period.

Housing Strategy (High Priority)

- **HSG-2 Owner-occupied Housing Rehabilitation** - Conserve and rehabilitate existing affordable housing units occupied by low- and moderate-income homeowners in the community by providing financial assistance to addressing code violations, emergency repairs, energy efficiency improvements, and accessibility for persons with disabilities.

The County proposed to rehabilitate twenty-five (25) homeowner housing units. During this CAPER period, the County did not meet this goal but did rehabilitate three (3) homeowner housing units with CDBG and an additional two (2) started with HOME. This project/activity is still ongoing and once the project is completed, the County will meet the housing goal in the FY 2025 CAPER.

- **HSG-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe and sanitary, and accessible housing that is affordable to both owners and renters in the County by assisting with acquisition, site improvements, development fees, new construction and rehabilitation of vacant buildings.

The County proposed to construct four (4) rental housing units and five (5) homeowner housing units. During this CAPER period, the County did not meet this goal. During the CAPER period, the County developed five (5) rental housing units. This project/activity is still ongoing and once the project is completed, the County will meet the housing goal in the FY 2025 CAPER.

- **HSG-5 Fair Housing** - Promote fair housing choice through education, training, and outreach throughout the County.

The County proposed to assist 1 organization. During this CAPER period, the County assisted 1 organization to carry out fair housing activities.

Homeless Strategy (High Priority)

- **HMS-1 Operation/Support** - Financially assist providers to operate housing and support services for the homeless and persons at-risk of becoming homeless.

The County proposed to assist one (1) organization. During this CAPER period, the County met this goal by supporting nine (9) homeless services organizations with \$245,683 in ESG and CDBG funding.

- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The County proposed to provide eviction prevention and/or rapid rehousing to four (4) households. During this CAPER period, the County met this goal by providing rapid re-housing to fifteen (15) households using ESG funds.

- **HMS-3 Housing** - Support the rehabilitation of, including accessibility improvements, for emergency shelters, transitional housing, and permanent housing for the homeless.

The County assisted two (2) organizations and rehabilitate 31 transitional housing units. During this CAPER period, the County also assisted 260 homeless persons with overnight shelter stays using CDBG funds and over 2,000 people with ESG support.

Special Needs Strategy (High Priority)

- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, victims of sexual assault, victims of human trafficking, persons recovering from alcohol/drug dependency, persons recently leaving incarceration, and persons with other special needs.

The County proposed to assist one (1) organization and 100 persons through social services activities. During this CAPER period, the County met this goal by supporting three (2) organizations which assisted 271 victims of domestic violence, 451 seniors and adults with disability, and 138 unhoused individuals with mental health issues and other special needs.

Community Development Strategy (High Priority)

- **CDS-1 Community Facilities** - Improve parks, recreational facilities, neighborhood facilities, trails and libraries including accessibility improvements to public buildings and all community facilities in the County.

The County proposed to assist two (2) organizations and 105 households through public facility improvements. During this CAPER period, the County assisted one (1) organization using 2022 CDBG funding to support 10,285 people with public facility improvements through the Serve & Connect community center in Woodfield Neighborhood.

- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges; curbs; share the road and segmented multiuse pathways; storm water management; water system improvements; sanitary sewer system; lighting enhancements; broadband infrastructure; handicap accessibility improvements and removal of architectural barriers.

During the CAPER period, the County assisted 8,955 persons through the rehabilitation and opening of the Hopkins Park Pool.

- **CDS-4 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.

The County proposed to assist one (1) organization and 65 persons through food program activities. During the CAPER period, the County met this goal by serving 451 seniors and adults with disability with food box deliveries through the SC Foodshare program.

- **CDS-5 Public Services** - Improve and enhance public services, programs for youth, the elderly, and persons with disabilities, along with general social/welfare public service programs for low- and moderate-income persons and households.

The County proposed to assist 402 persons through public service activities. During the CAPER period, the County met this goal through funding five (5) public service programs assisting 1,548 LMI individuals through affordable childcare, foodbox deliveries, health services, domestic violence services, and street outreach to the unhoused. An additional 462 LMI children were supported through the 2023 Health Learners program which also closed out in PY2024.

Economic Development Strategy (High Priority)

The County did not fund any economic development activities during the FY 2024 CAPER period.

Administration, Planning, and Management Strategy (High Priority)

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and locally funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews (ERR) and Section 106 clearances (SHPO), fair housing, and compliance with all Federal, State, and local laws and regulations.

The County proposed to assist three (3) organizations. During this CAPER period, the County met this goal by assisting three (3) organizations.

- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the County.

The County proposed to assist one (1) organization. During this CAPER period, the County assisted one (1) organization in carrying out fair housing activities.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	840	0
Black or African American	1389	0
Asian	26	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	3	0
Total:	2,270	0
Hispanic	203	0
Not Hispanic	2067	0

Table 9 – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	8
Black, African American, or African	1624
Hispanic/Latina/e/o	43
Middle Eastern or North African	3
Native Hawaiian or Pacific Islander	16
White	531
Multiracial	55
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total:	2294

Narrative

Richland County's FY 2024 CDBG program benefited 840 (37%) White persons, 1,389 (61.19%) Black/African American persons, 26 (11.45%) Asian persons, 12 (5.28%) American Indian or Alaskan Native persons, and 3 (0.13%) Native Hawaiian or Pacific Islander persons. The CDBG program benefited 203 (8.94%) Hispanic persons.

According to the PR 02 List of Activities IDIS Report, Richland County's only FY 2024 HOME expenditures were to fund the HOME Administration activity. 2017 HOME funds were expended on housing rehabilitation activities which benefited two (2) African-American households.

During this CAPER period, Richland County did not spend any of its FY 2024 ESG funds on projects or activities. However, the County fully disbursed the FY 2023 ESG funds on ten (10) activities as supplemental funding for local Continuum of Care organizations receiving State ESG funding. 2,294 people were served with ESG funds. FY 2024 ESG funds are under contract and will be disbursed along with FY 2025 funds during the FY 2025 Program Year.

DRAFT

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$ 1,718,460.00	\$ 1,254,977.76
HOME	public - federal	\$ 788,164.36	\$ 288,239.44
ESG	public - federal	\$ 151,468.00	\$ 148,882.00
CDBG-CV	public - federal	\$ 2,197,908.00	\$ 16,792.92
HOME-ARP	public - federal	\$ 2,696,855.00	\$ 18,000.00

Table 10 - Resources Made Available**Narrative**

Richland County received the following grant amounts during the time period of October 1, 2024 through September 30, 2025:

- **CDBG Allocation** - \$1,718,460.00
- **CDBG Program Income** - \$0.00
- **HOME Allocation** - \$788,164.36
- **HOME Program Income** - \$18,685.91
- **ESG Allocation** - \$151,468.00
- **Total: \$2,676,778.27**

During this CAPER period, Richland County expended \$ 1,254,977.76 in CDBG funds from FY 2024 and prior year CDBG allocations. The CDBG expenditure column was adjusted to match the PR-23 for FY 2024.

Richland County expended \$288,239.44 in HOME funds from FY 2024 and prior year HOME allocations. It did not expend any HOME Program Income during FY 2024.

Richland County expended \$142,304.12 in ESG funds from FY 2023 (its first year as an ESG entitlement). The County did not expend any of its FY 2024 ESG funds during this CAPER period.

Richland County expended \$146,721.51 of its CDBG-CV funds during this CAPER period.

Richland County expended \$18,000.00 of its HOME-ARP funds during this CAPER period.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100	The County funded 10 projects/activities under this target area.
Low/Mod Area	0	0	Not Applicable.

Table 11 – Identify the geographic distribution and location of investments**Narrative**

Richland County allocated its CDBG and HOME funds based on principally benefiting low- and moderate-income persons. The County had a public benefit ratio of 97.58% of its funds, which principally benefited low- and moderate-income persons.

In selecting projects for funding, the following criteria was used:

- Community and Public facilities improvements will either be located in a low- and moderate-income census tract/block group or the County will prepare surveys which show a low- and moderate-income population over 51%.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- Funding for public services will be based on the clientele's income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- Demolition of structures will either be located in low- and moderate-income areas or in areas that have been designated as slum and blighted areas.
- The housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the County.

These priorities were selected on the basis of the assessment of housing needs and housing market analysis responses obtained through the public engagement process conducted for the FY 2022-2025 Five Year Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As an Entitlement Grantee, Richland County Government made the following investments in the administering and strengthening of HUD-funded programs using General Fund resources:

- Richland County Council approved a 25% match for the 2024 and 2025 HOME Investment Partnership Awards to be used as-needed to meet the match requirement for HOME-invested affordable housing developments should a development partner be unable to provide the full 25% match.
- County leadership continues to support increased staff capacity dedicated to managing HUD grants with General-Funded positions:
 - \$36,000 – Up to 30% of the County’s Director of Grants and Community Outreach’s time supports the management of HUD-funds.
 - \$65,000 – A Grants Accountant was added during the PY 2023 year and 80% of their time supports HUD grants.
 - \$15,000 – General funds were set aside to support three (3) Part-Time Community Development interns which assisted with launching the ESG Program and reopening down payment assistance (RCHAP).
 - \$50,000 – A Grant Coordinator role was initially created to start during this Program Year to support the ESG Program; however, budget cuts at County have paused the hiring of this position.
- \$150,000 in funds were allocated for Professional Services support, staff training, travel, and other administrative needs for Community Development staff supported by CDBG and HOME funds. These expenses were previously covered with CDBG funding. During PY 2024, County General Funds supported Environmental Review requirements, plus professional training, auditing, and consulting needs for HUD grants.

To be eligible for CDBG Public Service or Public Facility Improvement funding, all applicants were required to demonstrate a minimum 25% match towards the project. As part of the County’s underwriting process, staff evaluate project feasibility and recommend funding amounts based on the degree of leveraging through additional public or private funds.

The ESG Program opened during this Program Year and required all ESG Subrecipients to provide a 100% match for their allocation. Subrecipients secured \$148,882.00 towards 2023 ESG matching funds and provided back up documentation showing receipt and expenditure of match funds with each request for reimbursement.

Below summarizes the additional funding leveraged by CDBG Subrecipient on activities completed during

the Program Year:

- Mental Illness Recovery Center, Inc (MIRCI) - \$24,600 in private and federal match funding
- Boys & Girls Club of the Midlands - \$112,500 in match funding
- Healthy Learners - \$454,200 in local and private match funding
- Foodshare SC - \$72,757 in private match funding
- Sistercare, Inc. - \$91,538 in local government, private foundation, and state funding
- Midlands Housing Alliance (Transitions) - \$187,500 in private match funding.
- Richland County Recreation Commission – \$112,500 in match funding, and \$250,000 in state funding

The following organizations/projects in the Midlands Area Consortium received funding through the FY 2024 CoC Application:

- United Way of the Midlands (CoC Planning Application FY 2023) - \$379,848
- United Way of the Midlands HMIS Renewal - \$127,134
- Midlands Housing Alliance (Rapid Rehousing) - \$109,455
- Sistercare Rapid Rehousing for Victims of DV - \$374,477
- Sistercare Permanent Housing and Supportive Services for Disabled Domestic Violence Victims - \$409,667
- Palmetto Place Unaccompanied Youth JT PH/RRH Project - \$103,961
- One80 Place Rapid Re-Housing MACH - \$290,396
- MIRCI, Inc. Supportive Housing Program 2024 - \$370,335
- MIRCI, Inc. Housing First for Unaccompanied Youth 2024 - \$87,264
- MIRCI, Inc. PSH for Chronic Homeless 2024 - \$ 232,101
- MIRCI, Inc. Housing First 2024 - \$408,387
- MIRCI, Inc Home Base I and II 2024 - \$866,357
- MIRCI, Inc Home Base III and IV 2024 - \$408,090
- Columbia Housing Authority CHASC PSH Disabled Renewal - \$418,238
- Columbia Housing Authority CHASC PSH Chronic Renewal - \$315,060
- Columbia Housing Authority CHASC Housing First Expansion - \$268,925

Richland County did not have any publicly owned land or property within the jurisdiction that were funded with CDBG funds. Not Applicable.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$114,786.00
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$114,786.00
4. Match liability for current Federal fiscal year	\$22,392.84
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$92,393.16

Table 12 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 13 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$179,182.26	\$18,685.91	\$197,868.17	\$0.00	\$197,868.17

Table 14 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$51,000	0	0	\$51,000	0	0
Number	1	0	0	1	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 15 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 16 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	2	0

Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	1	\$3,053.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 17 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	71	6
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	71	6

Table 18 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	66	6
Number of households supported through Acquisition of Existing Units	0	0
Total:	71	6

Table 19 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Richland County proposed to use its CDBG and HOME funds to provide affordable housing options in the County. The goal was to assist 5 households through new construction and 66 households through rehabilitation of existing units. As County staff had to focus on meeting the CDBG Timeliness Test, a priority for Housing Staff was to expend CDBG funds on eligible housing projects. Both Operation One Touch and the Rental Rehab program were funded with CDBG funds this year. The Midlands region struggles with a limited number of eligible minor home repair contractors, deterioration of older homes continues, and rapid inflation of home prices coupled with record high mortgage interest rates have had a severe impact on LMI qualification for homeownership.

Discuss how these outcomes will impact future annual action plans.

Like communities across the country since the COVID-19 pandemic, Richland County's affordable housing market is challenged with ever-rising housing prices, high interest rates for mortgages, and a decreasing and depreciating housing stock. The current market is a non-market for low-income families. The demand for down-payment assistance has decreased as families are unable to meet HUD affordability standards during the underwriting process. These trends have caused a shift in the County's affordable housing strategy with an increased demand for housing rehabilitation and affordable rental development. Substantial Amendments to both the 2021 and 2022 Annual Action Plans were carried out in order to reallocate funds for the acquisition and rehabilitation of affordable rental housing. The goal is to identify units county-wide that have fallen into disrepair and need rehabilitation to bring them back into the housing supply with an affordability period of at least twenty years.

The County plans to work with non-profits and for-profits on the possibility of rehabilitating existing housing or constructing new affordable housing for low-income renters or potential homeowners. Other entitle Grantees in the region are considering restructuring HOME programs to incorporate more tenant based rental assistance to assist ELI, LI, MOD, MI, and the homeless with affordable rental housing. This impacts future Annual Action plans by increasing the amount of funding for affordable housing.

Richland County's affordable housing projects have experienced delays in progress and this will be reflected in future Annual Action Plans. Future Annual Action Plans will also reflect more partnerships and programming to address housing repair needs of low-income homeowners, seniors, and persons living with disabilities. There could be other potential changes considered for development and increased marketing for the owner-occupied repair program. Future Annual Action Plans may reflect more programming for homelessness and special needs program opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	2	0
Moderate-income	2	0
Total:	6	0

Table 20 – Number of Households Served

Narrative Information

During this CAPER period, Richland County used its CDBG funds to assist 1 household with owner-occupied housing rehabilitation, of which 0% were Extremely Low-Income, 0% were Low-Income, and 100% were Moderate-Income. Richland County used its CDBG funds to assist 2 households with rental-occupied housing rehabilitation, of which 40% were Extremely Low-Income, 40% were Low-Income, and 20% were Moderate-Income. None of the HOME funds were expended during this CAPER period for housing projects/activities.

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2024 Program Year, the County continued as a partner of the Midlands Area Consortium for the Homeless (MACH), made targeted investments in MACH members with ESG and CDBG funds, used CDBG funds to rehabilitate thirty-one (31) Transitional Housing units, and formed a new partnership with the MACH Street Outreach Coalition.

The County launched the Emergency Solutions Grant (ESG) Program during the 2024 Program after becoming an ESG Grantee in 2023. During this year, \$148,882.00 in 2023 ESG funds were distributed as supplement/match funds to members of the Continuum of Care (CoC) who also received funds through the State ESG Program. Each of these organizations provided a 100% match for their allocations. Contracting for 2024 ESG funds also occurred during the 2024 Program Year and the County expects to disburse another \$151,000 by April 2025. ESG funds support street outreach, emergency shelters, rapid rehousing, homeless prevention, and HMIS services. Additionally, CDBG Public Service funds supported members of MACH and the Continuum of Care (CoC) with an additional \$96,801 in awards for services to unhoused populations and victims of domestic violence.

A new avenue for expanding outreach and support for homeless persons during this year was through engagement with the local Street Outreach Coalition by both County Staff and the Richland County Sheriff's Department. Through this new partnership, the County was able to make improvements to how homeless encampments are addressed in rural areas by ensuring members of MACH are given the opportunity to conduct Street Outreach in advance of any clearance activities. This new model helps local providers connect with homeless persons to offer options for housing and services before clearance occurs, often disrupting the mental health of unhoused persons and making outreach even more difficult down the road. This partnership has also helped improve the County's referral services for unhoused individuals, better connecting those in need with a Continuum of Care point of entry.

Richland County is a partner in the Midlands Area Consortium for the Homeless (MACH) which provides a number of programs and services to house the homeless and at-risk population in the County. Through MACH, Richland County joins over fifty (50) local public, private, non-profit and faith-based partner organizations to address the varied needs of the County's homeless and at-risk population, including youth, families, veterans, and those with mental health issues. The County also participates in the annual Point in Time (PIT) Count. MACH is the local Continuum of Care (CoC) organization in the Midlands which includes Richland County and 12 other counties. United Way of the Midlands is the lead agency for MACH.

CoC utilizes a coordinated entry process that prioritizes assistance based on severity of need, length of time homeless, and unsheltered versus sheltered status to ensure those who need assistance the most

can receive services and housing in a timely manner. Outreach teams work nontraditional hours and cover the CoC's entire geographic area. They are focused on persons with a serious mental illness who live unsheltered because this is the subpopulation in our community least likely to access assistance. Agencies, local businesses, and community members routinely contact the street outreach team regarding persons needing assistance, especially those living unsheltered. Persons experiencing homelessness are engaged through outreach, rapport-building, and with the use of peer-to-peer models.

Richland County and the City of Columbia have an intergovernmental agreement around addressing the homeless crisis with the City taking the lead on providing services in the city center, the urban core of Richland County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Also serving the Richland County jurisdiction, the City of Columbia launched Rapid Shelter Columbia (RSCO) in 2022 which addresses homelessness through comprehensive support services and innovative housing solutions. Rapid Shelter Columbia is the first project of its kind in the Southeast, providing up to 50 unsheltered residents at a time with their own space, bed, and personal storage. In addition to safe shelter, residents receive services addressing physical and mental health needs, substance use disorders, benefits enrollment, employment, and more.

The City of Columbia also contracts with United Way of the Midlands to operate the former Inclement Weather Center (IWC), now known as the Rapid Shelter Overflow, between November 1st and March 31st on nights when the temperature is expected to be 40 degrees or below (according to the National Weather Service), during holidays, or during severe weather. The IWC serves the homeless population and has a nightly capacity of 240 people and provides adult homeless women and men with a bed, food, shower, clothing, hygiene products, outreach, and links to community resources. UWM subcontracts with Transitions for the day-to-day operations, Salvation Army for meals, and private vendors for security and transportation. This organization is IWC funded to meet basic health and safety needs with minimal staff to provide client check-in and security. Case management services are not offered at the Rapid Shelter Overflow due to staffing levels, but clients are encouraged to visit Transition's Day Center and outside providers are invited to the Shelter to screen for housing and services. The Rapid Shelter Overflow serves the most vulnerable citizens of Columbia and addresses the worst-case needs.

In Richland County, there are countless nonprofit and faith-based organizations committed to assisting the needs of the unhoused and helping address the housing and homelessness crisis. It takes the entire Continuum of Care to move the dial on these issues. These dedicated partners provide emergency shelter, transitional housing, permanent supportive housing for individuals and families (including those with children), focus on Veterans or unaccompanied youth experiencing homelessness, provide mental health and other medical services to the unhoused, support services to address underlying causes for homelessness and build skills to move out of homelessness, and who work on the front lines in local schools identifying children at-risk of homelessness.

While not inclusive, what follows is a list of organizations dedicated to meeting these critical needs: Alston Wilkes Society-Columbia, Christ Central Ministries - Hannah House, Columbia Area Mental Health Center, Dorn V.A. Medical Center, Epworth Children's Home, Growing Home Southeast, , Homeless No More, Lexington School District Two McKinney-Vento Liaison, Mental Illness Recovery Center, Mental Illness Recovery Center Inc. (MIRCI), Midlands Housing Alliance (Transitions), Oliver Gospel Mission, One80 Place, Palmetto Place Children's Shelter, Richland County Public Defender's Office (youth defender), Richland School District One McKinney-Vento Liaison, Richland School District Two McKinney-Vento Liaison, Toby's Place, State of South Carolina Department of Social Services, and University of South Carolina Social Work, University of South Carolina School of Medicine.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ACCESS TO HEALTH CARE, FOOD, & CHILDCARE: During this CAPER period, the County used CDBG funds to support the availability of health screenings and health services for 750 low-income K-12 students, the expansion of a healthy food box program to Seniors living in the unincorporated areas of the County, and scholarships for LMI youth to affordable afterschool care to assist working families. The rising costs of basic needs (food, utilities, childcare, transportation, housing, etc.) continues to push families into housing insecurity and sometimes even homelessness. Supporting programs that provide financial relief for low/moderate-income families was a priority for the Public Service Program.

DOMESTIC VIOLENCE & MENTAL HEALTH: Richland County continued its support of domestic violence survivors at the Sistercare women's shelter and for increased behavioral healthcare/services for unstably housed individuals. Both domestic violence and mental health challenges can lead to homelessness. Local data from Rapid Shelter Columbia shows that of the individuals, many are facing complex challenges: 44% diagnosed with a mental health issue, 34% diagnosed with substance use disorder, 28% living with a physical disability, and 29% with a chronic health condition.

COLUMBIA HOUSING AUTHORITY (CH): Columbia Housing provides several supportive services and economic opportunities for residents. CH developed a partnership with Midlands Technical College to streamline the process in connecting residents to education and job training programs. This partnership has led to over 100 residents registering for one of the college's programs over the past 3 years.

Other supportive services provided by CH or one of our partners included financial literacy workshops, personal safety and crime prevention training, life skills workforce development training, and adult education programs. Columbia Housing's partnership with Richland School Districts One and Two connects adults with education programs for their high school diplomas and GEDs. Each month, Columbia

Housing offers financial literacy workshops within our housing communities. The workshops are made available at no cost to residents through our many partnerships with organizations that focus on helping the community become more financially aware and secure.

Columbia Housing offers several great opportunities to support youth development. Each year, USC Pharmacy School provides mentoring and coaching for youth in two of our public housing communities. We received funding from Fact Forward to support the Growing UP Gen Z Program that focuses on youth development and education centered on PREP topics. We created an initiative entitled Reading While Feeding in partnership with Truist Foundation to provide meals after school for youth while promoting academic excellence and reading. Additionally, 18 public housing youth were hired during the summer of 2025 to work at Columbia Housing. The Summer Youth Employment Program taught them workforce, civic, social, and soft skills while they earned a paycheck working within the organization.

To support our senior population, we provided activities for them to include monthly access to in-home prevention health and wellness services through our partnership with Prisma Health, healthy food distribution, financial education, and social activities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Utilizing the Housing First Model, members of the Continuum of Care (CoC) work to ensure homeless individuals and families are housed as soon as they are eligible for housing, based on a centralized assessment, as well as housing availability. Prior to housing, homeless individuals/families are assigned to a supportive services team which continues to provide support to them once they obtain their housing. This model has been effective in housing retention during this CAPER period, but there are still gaps that remain, a lack of resources to support programs year-round, and an increasing number of individuals in need.

ESG funds were used to support homeless prevention and rapid rehousing during Program Year 2024, and a priority focus was on families with children. Members of the CoC work hard to connect individuals in need to resources available from any point of entry, but funds for rent/utility assistance and vouchers run out before the end of the Program Year. Service providers also experience barriers to service provision due to strict program regulations that may exist due to funder requirements or organizational policies (i.e. victims of sex trafficking are not eligible for assistance with domestic violence funds, individuals lacking or having mental health diagnoses, sobriety requirements impacting addicts, pet ownership by an unhoused person, etc.).

The following organizations/projects in the Midlands Area Consortium received funding through the FY 2024 CoC Application:

- United Way of the Midlands (CoC Planning Application FY 2023) - \$379,848
- United Way of the Midlands HMIS Renewal - \$127,134
- Midlands Housing Alliance (Rapid Rehousing) - \$109,455
- Sistercare Rapid Rehousing for Victims of DV - \$374,477
- Sistercare Permanent Housing and Supportive Services for Disabled Domestic Violence Victims - \$409,667
- Palmetto Place Unaccompanied Youth JT PH/RRH Project - \$103,961
- One80 Place Rapid Re-Housing MACH - \$290,396
- MIRCI, Inc. Supportive Housing Program 2024 - \$370,335
- MIRCI, Inc. Housing First for Unaccompanied Youth 2024 - \$87,264
- MIRCI, Inc. PSH for Chronic Homeless 2024 - \$ 232,101
- MIRCI, Inc. Housing First 2024 - \$408,387
- MIRCI, Inc Home Base I and II 2024 - \$866,357
- MIRCI, Inc Home Base III and IV 2024 - \$408,090
- Columbia Housing Authority CHASC PSH Disabled Renewal - \$418,238
- Columbia Housing Authority CHASC PSH Chronic Renewal - \$315,060
- Columbia Housing Authority CHASC Housing First Expansion - \$268,925

As an example of the impact that just one member of the CoC can have, the Columbia Housing Authority works to provide stable housing for individuals and families identified as being unhoused. The Housing First Permanent Supportive Housing Program provides housing for 58 chronically homeless households with at least one member with a disability on an annual basis. This program is operated in partnership with MACH, Prisma/USC Supportive Housing, and United Way of the Midlands.

Other specialty housing programs for the unhoused that are currently being administered by Columbia Housing are:

- In 2024, Columbia Housing was awarded 52 Foster Youth to Independence (FYI) Vouchers for youth ages 18-24 who were in foster care and have left or those who will be aging out in 90 days. All of the youth must either be homeless or at risk of being homeless. In February 2025, we began administering the program. To date, 25 vouchers have been leased.
- VASH – 414 Housing Choice Vouchers for homeless veterans.
- Emergency Housing Vouchers – 68 specialty vouchers for persons who are homeless, at risk of being homeless, or fleeing domestic violence.
- HOPWA Housing First Permanent Supportive Housing – provides housing for 15 households where at least one member is diagnosed with HIV/AIDS and are homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

Columbia Housing Authority (CH) serves as the public housing authority for Richland County and the City of Columbia, providing public housing for low-income County residents. CH's mission is to provide affordable, accessible, quality housing and support services through community partnerships.

Columbia Housing is implementing Vision 2030, an aggressive HUD RAD Conversation plan that will reposition Columbia Housing's Public Housing portfolio and create new affordable housing throughout Richland County. Repositioning is a mechanism through which properties are removed from the federal public housing restrictions and converted to project based rental assistance allowing access to private capital for renovation and redevelopment. Decreased federal funding has resulted in a backlog of capital needs for public housing across the country of over \$60 Billion dollars. Columbia Housing estimates their capital needs at over \$500 million.

Through a combination of tax-exempt bonds; federal and state tax credit equity; private mortgage funds and limited soft secondary financing, Columbia Housing will touch every property in their inventory over the next 1 to 10 years. This strategy should ultimately expand CH's portfolio of housing units from 1,684 units to 2,911 units by 2032. Columbia Housing has partnered with eight (8) private developers across the Southeastern Region to secure financial resources (Low Income Housing Tax Credits, State Tax Credits, Bonds, and private capital). All development efforts have an anticipated completion date of 2030.

During this CAPER period, CH continued rehabilitation construction under the RAD conversion of the Lewis Scott Court public housing community (67 units). Construction is expected to be fully complete by 12/31/2025. The Hammond Village public housing community (78 units) was converted under RAD. Major renovations in the amount of \$6.6M is underway with about 205 completed as of the end of this reporting period. Financial closing and commencement of construction for Phase I of the RAD conversion for the Latimer Manor and Dorrah Randall public housing communities was completed during this period. These projects consist of a Transfer of Assistance of 48 units to Harbor Cove Homes (formerly Capital Heights and Bayberry Mews), an expired Low Income Housing Tax Credit (LIHTC) properties consisting of 200 single family patio homes. All 200 units will undergo major renovations with a total project budget of \$40M and construction of a new community center for residents.

During this Program Year, Columbia Housing secured \$179 Million in private capital over the past year through a combination of private financing, tax exempt bonds and both federal and state Low Income Housing Tax Credit (LIHTC) equity. In addition, CH received \$750,00 in state funds from the Department of Mental Health contributing to the new construction costs of 30 set aside units for DMH clients. Funding secured resulted in the addition of 435 new construction affordable housing units and the preservation of 345 affordable housing units.

CH continued in the process of disposing of 253 single family homes and 66 demo/rebuild lots in Richland County under the Public Housing Section 32 Program. CH is applying in early 2026 to have the Deed of

Trust released to the Housing Authority to allow for the sale of these units to an 80% AMI family or At Market Value. Through the Section 32 Program, converted units will be renovated in phases, then made available for a Lease to Purchase Program. Prospective 80% AMI homebuyers may lease the unit for up to three years while preparing to purchase the home.

In addition, CH reported the following investments and funding support for their facilities, programming, and resident support services:

- Private Capital (private financing, tax exempt bonds, and SC Low Income Housing Tax Credit (LIHTC) equity - \$179 Million
- SC Department of Mental Health - \$750,000
- HUD Continuum of Care Grants - \$ 1,002,223
- Fact Forward Grant – \$45,000.00
- HUD Continuum of Care Grants - \$1,002,223.00
- City of Columbia HOPWA Grants – \$721,917.00
- HUD Family Self- Sufficiency (FSS) Grant – \$138,972.00
- HUD Resident Opportunity for Supportive Services (ROSS) Grant – \$395,826.00
- Donations from For-Profit Entities for Resident Services - \$70,000.00
- Truist Foundation Grants - \$30,000.00
- Prisma/USC Supportive Housing for Homeless Coordinator - \$35,967.00

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Columbia Housing's Strategic and Annual Plans include elements that promote homeownership and economic self-sufficiency for the families they serve. As an action taken to become a resource for prospective homeowners in this community, Columbia Housing applied to become a HUD Certified Housing Counseling Agency in February 2023. The application is still under review by HUD. Even with the housing counseling limitations, CH has continued to provide access for residents to engage in homeownership education and counseling services offered by partnering organizations and resources such as the Housing Choice Voucher (HCV) Homeownership Program. Since January 2025, Columbia Housing Authority helped twelve (12) residents purchase a home through the HCV Homeownership Program. Residents participating in other programs such as our Family Self-Sufficiency (FSS) Program have used the program as leverage to achieve their goal of homeownership. Over the past year, 4 FSS graduates became homeowners.

Columbia Housing provides several supportive services and economic opportunities for residents. CH developed a partnership with Midlands Technical College to streamline the process in connecting residents to education and job training programs. This partnership has led to over 100 residents registering for one of the college's programs over the past 3 years.

Other supportive services provided by CH or one of our partners included financial literacy workshops, personal safety and crime prevention training, life skills workforce development training, and adult education programs. Columbia Housing's partnership with Richland School Districts One and Two connects adults with education programs for their high school diplomas and GEDs. Each month, Columbia Housing offers financial literacy workshops within our housing communities. The workshops are made available at no cost to residents through our many partnerships with organizations that focus on helping the community become more financially aware and secure.

Columbia Housing offers several great opportunities to support youth development. Each year, USC Pharmacy School provides mentoring and coaching for youth in two of our public housing communities. We received funding from Fact Forward to support the Growing UP Gen Z Program that focuses on youth development and education centered on PREP topics. We created an initiative entitled Reading While Feeding in partnership with Truist Foundation to provide meals after school for youth while promoting academic excellence and reading. Additionally, 18 public housing youth were hired during the summer of 2025 to work at Columbia Housing. The Summer Youth Employment Program taught them workforce, civic, social, and soft skills while they earned a paycheck working within the organization.

To support our senior population, we provided activities for them to include monthly access to in-home prevention health and wellness services through our partnership with Prisma Health, healthy food distribution, financial education, and social activities.

The Resident Executive (REC) conducted monthly planning meetings for their committee to plan events and discuss any resident related concerns. Additionally, the Council met three times for the general meeting where residents, community partners and CH staff were invited. There were over 100 attendees combined at all meetings which were held in person. The REC was very involved in carrying out activities to support other public housing residents. Some of the activities included: Valentines Gift Bags, Back to School Supplies, Fall Festival, and Holiday Fruit Baskets for Seniors.

Actions taken to provide assistance to troubled PHAs

For the fiscal year ending 06/30/2025, Columbia Housing was designated "troubled" by HUD largely due to the physical inspection results of its housing portfolio. Columbia Housing is, however, implementing Vision 2030, a strategy that will reposition Columbia Housing's Public Housing portfolio and create new affordable housing in the City of Columbia and throughout Richland County. Columbia Housing has partnered with eight (8) private developers across the Southeastern Region to secure financial resources (Low Income Housing Tax Credits, State Tax Credits, Bonds, and private capital). All development efforts have an anticipated completion date of 2030.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Richland County Community Development office understands the central, predictive role that housing plays in the opportunities and life outcomes of all people. Housing is directly related to the outcomes and disparities seen between LMI families and non-LMI families in the areas of education, health, employment, criminal justice, and more. Safe, decent, affordable housing in vibrant, healthy communities is what set children up for success and help families move forward.

While in its most recent Analysis of Impediments to Fair Housing Choice, the County did not identify any negative effects of its public policies that serve as barriers to affordable housing, Community Development staff understand the significant role both Zoning Ordinances and Land Use Ordinances play in the past, present, and future of affordable housing in Richland County. Specifically, zoning policies throughout the nation often constrain housing diversity, limit access for LMI and minority families to healthy, vibrant neighborhoods, lead to the creation of food deserts and a saturation of predatory businesses in high-poverty areas and keep under-resourced families from access critical community assets and services. County staff will continue to ensure public policies and related ordinances do not hinder the ability to address the affordable housing needs of County residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the County continued to work towards addressing the obstacles to meeting the underserved needs in the County. The following obstacles were identified as problems facing the underserved population.

- Limited supply of affordable housing and the acquisition of Single-Family Homes by private investment firms
- Aging housing stock
- Perpetual creation of segregated neighborhoods
- Disparities in access to opportunity
- Denial of available housing in the rental markets
- Discriminatory refusal to rent
- Disproportionate housing problems
- Discriminatory terms and conditions in Rental
- High eviction rates
- Bias in home appraisals
- Steering in real estate

- Failure to make reasonable accommodations
- High denial rates for racial and ethnic minorities
- Prospective discriminatory practices and policies
- NIMBYism

During this CAPER period, the County allocated funding for the following projects to foster and maintain affordable housing with CDBG and HOME funds.

- **Public Services** – Significant levels of CDBG funds were provided with the primary objective to develop sustainable communities for persons of low- and moderate-income (LMI), thereby improving the housing, quality of life, and economic conditions of Richland County.
- **Fair Housing Education and Training** – Richland County staff participated in fair housing training events and partnered with fair housing providers to provide Fair Housing education and outreach for County residents.
- **Owner Occupied Housing Rehabilitation** – Operation One Touch is the County’s owner-occupied housing rehabilitation program to assist low-moderate income families, disabled, elderly, and veteran homeowners with qualifying repairs to their primary residence. This program is essential for helping maintain the current affordable housing stock and operated at full steam during the program year. Repairs to three (3) homes were completed with improvements made to roofs, bathrooms, kitchens, and accessibility. Updates to this program included an increase to \$23,000 per home repair, partnerships with Home Works of America and Habitat for Humanity of the Midlands to assist in carrying out repair activities, and the recruitment and training of new contractors for the program.
- **Richland County Homeowners Assistance Program (RCHAP)** – HOME funds continue to be set aside in the Annual Action Plan for down payment and closing cost assistance to LMI first time homebuyers and will be available when the housing market allows reasonable entry for low- and moderate-income buyers to attain affordable home ownership.
- **Community Housing Development Organization** – HOME funds were set aside for CHDOs to be used for eligible development activities that promote affordable housing activities that are owned, developed, or sponsored by CHDOs.
- **Owner Occupied Housing Rebuild** – HOME funds were allocated for the re-construction of owner-occupied homes that are deemed beyond repair after applying for the minor home repair program.
- **Affordable Rental Housing Development** – CDBG funds were allocated to an existing County program to acquire and rehabilitate affordable housing for rental activities. Funds may be used for non-profit developers and in conjunction with the CHDO.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County Housing Program Manager and Housing Inspector are trained in lead safety protocol, risk assessment, and safe work practices. The County also contracts with a certified Lead Inspector and Risk

Assessor for all required lead hazard evaluations and lead clearance testing activities. In the past, assistance has also been offered to small and minority contractors to obtain Environmental Protection Agency (EPA) abatement training for accreditation. The County distributes and maintains all required documentation related to lead-based paint hazards for homes built before 1978 and distributes lead-based paint information at all County sponsored events. Lead-based paint mitigation efforts have diminished in recent years due to budgetary constraints and a reduction in the number of housing units undergoing rehabilitation. Most units rehabilitated in recent years have been found by certified inspectors to have no lead-based paint hazards. Those found to have lead-based paint hazards are controlled using acceptable HUD/EPA protocol through an approach called “identify and control lead-based paint hazards.” This protocol will continue to be implemented for all applicable projects undertaken by the County.

During this CAPER period, the County conducted one (1) lead-based paint test. No lead-based paint abatement was performed during this CAPER period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2019-2023 American Community Survey, approximately 16.1% of Richland County’s residents and 19% of Richland County children live in poverty, while only 13.9% of the State of South Carolina residents live in poverty. Female-headed County households with children are particularly affected by poverty at 29.8%. The County’s goal is to reduce the extent of poverty by 5%, based on actions the County can control and work with other agencies/organizations.

Richland County Community Development is the division responsible for the County anti-poverty strategy. The goals, priorities, programs, and policies described in this strategic plan are aimed at reducing the number of families living at or below the poverty level in Richland County. The components of the anti-poverty strategy fall into three broad categories:

- housing affordability,
- economic growth, and
- direct services.

Richland County Community Development collaborates with a diverse coalition of public agencies, private, and non-profit organizations in order to advance anti-poverty goals relating to these areas.

During this CAPER period, the County funded the following anti-poverty projects with CDBG funds:

- **Owner Occupied Housing Rehabilitation** - CDBG funds were provided for both an owner-occupied housing rehabilitation program (Operation One Touch) and a CDBG Rehab program to assist low-moderate income families, disabled, elderly, and veteran homeowners with qualifying repairs to their primary residence. The County used HOME funds to conduct more substantial rehabilitation on two (2) senior citizens’ homes during this Program Year. These programs ensure families are

able to safely remain in aging homes to maintain affordability and health.

- **Rental Rehabilitation and Development** - CDBG funds were utilized to acquire, rehabilitate, and occupy two (2) new LMI affordable rental units in the County.
- **Public Services** - CDBG funds were provided with the primary objective to develop sustainable communities for persons of low- and moderate-income (LMI), thereby improving the housing, health, quality of life, and economic conditions of Richland County.
- **Affordable Rental Housing Development** – CDBG funds were allocated to an existing County program to acquire and rehabilitate affordable housing for rental activities. Funds may be used for non-profit developers and in conjunction with the CHDO.

During this CAPER period, the CDBG NOFA process identified and prioritized projects that worked to relieve the financial burdens facing LMI families. Subsequently, allocations in the 2025 Annual Action Plan prioritized support for access to home repair, rental assistance, job training, affordable health services and childcare, and services to homeless families to help reduce the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Richland County Community Development continues to work closely with community collaborators, federal and state agencies, non-profit organizations, and private companies in the formulation and implementation of its Five Year Consolidated Plan and Annual Action Plans. These partnerships strengthen the planning process and ensure successful implementation of the Plans. Each partner plays a critical role in the process and brings a unique expertise and perspective, helping strengthen the institutional structure in Richland County.

During this reporting period, the efforts to build stability, knowledge, and systems in the Community Development Office began to bear fruit. During the middle of this Program Year, the shifting landscape of federal grants caused the County to put a freeze on hiring for full-time positions. In order to continue expanding staff capacity, the Community Development Office launched an internship program for local undergraduate and graduate students to work part-time on HUD grants. Three (3) new interns added significantly to the bandwidth of the Office and helped the County launch the new ESG program, close out two (2) large outstanding CDBG Activities, and operate the down payment assistance program (RCHAP). The internship program will continue into Program Year 2025 with the addition of a Grants Accountant intern.

Not only did the County meet the annual CDBG Timeliness Test for a second consecutive year, but the 2024 Program Year produced a high level of CDBG activity and investment towards the development of affordable housing, improvement in public infrastructure and facilities for LMI communities, and the support of public services serving the most vulnerable residents that the County has ever reported. During this reporting period, Richland County's Community Development Office focused on retaining strong team members, providing training and leadership development, filling vacant positions with qualified and passionate staff, and revamping policies and procedures to strengthen programs. Significant time was

invested in closing out projects remaining from prior year turnover and initiating a reconciliation process with HUD's Integrated Disbursement and Information System (IDIS). Additionally, County staff focused on building critical relationships with community partners on the front lines of working with LMI households and other vulnerable populations, with Community Development staff in other jurisdictions, and interdepartmentally within Richland County to strengthen Community Development programs.

Renewed partnerships with the Community Development staff of neighboring jurisdictions has been particularly helpful in strengthening the County's programs and strategies. County staff will continue to look for opportunities to collaborate with neighboring jurisdictions on community development and affordable housing concerns, with a significant focus on Fair Housing Month collaboration. Heading into the 2025 program year, the Community Development Office is recruiting qualified staff to fill vacancies on the housing team and has a continued focus on fostering collaboration and connections between developers, planners, and service providers to ensure affordable housing plans, economic development projects, and transit service expansion considers the needs of all residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the County renewed its participation and coordination with these public, housing, and social service organizations. A particular emphasis was put on initiating a strong Notice of Funding Availability (NOFA) process for the program year 2025, so that eligible organizations would understand the opportunities available with CDBG funds and would reconnect with the County's Community Development team.

Continuing in line with the NOFA process conducted in PY 2023, the Community Development staff initiated a wide reaching and robust NOFA and selection process in early 2025. Beginning with a 30-Day notice and pre-application period which included two informational workshops attended by over 60 local organizations, the CD staff worked diligently to ensure community partners were aware of the funding opportunity. A NOFA landing page was created on the Richland County website where community members could access all application materials, CDBG programs guidelines, FAQs, and more. The County Public Information Office made graphics and shared them via social media. An emphasis was put on encouraging County Departments to seek funding for infrastructure, facility, and programming support. Further, Division staff made themselves available to answer questions and encourage participation by many organizations that have not pursued CDBG funding previously, including both Richland School Districts One and Two, as well as several local faith-based organizations. During the required application workshops and subsequent Subrecipient orientations, a special emphasis was put on relationship and partnership development between the organizations. County staff were impressed with the level of connectivity and coordination that already exists between many of the local agencies. County staff look forward to engaging with providers and playing a larger role in the coordination of public, housing, and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Richland County prepared its 2022 Analysis of Impediments to Fair Housing Choice (AI) to coincide with the County's Five-Year Consolidated Plan. During this CAPER period, Richland County completed the following actions for the identified impediments:

Impediment 1: Availability of Affordable Units in a Range of Sizes - There is a need for additional assisted housing throughout the County. Racial or ethnic minority more likely to be experiencing a disproportionate need due to cost burdens, incomplete plumbing or kitchen, facilities, or overcrowding. This contributing factor has been assigned a medium level of priority based on the extent of the need and the County's ability to respond to this need.

Actions: During PY24, the County finished two (2) rental rehabilitation units that created four affordable apartments and 1 affordable rental home to be maintained for 15-year affordability periods. The County also set aside over \$450,000 to continue with Rental Rehabilitation Development.

Impediment 2: Access to Financial Services - The ability of residents throughout the County to secure home purchase loans varies according to the race and ethnicity of the loan applicant. This was Identified in data gathered under the Home Mortgage Disclosure Act (HMDA).

Actions: During PY24, the County reopened a down payment assistance program called Richland County Homeownership Assistance Program (RCHAP). The County also increased the assistance made available from \$8,000 to \$24,500. Monthly orientations were held with strong advertising across social media and local media. All sessions sold out with attendance over 70 people each month. With the high costs of homes, high interest rates, and limited inventory, many LMI households are still experiencing an affordability gap even with the increase assistance from RCHAP. Funds are available and the program is open. The County is also developing a separate \$2 Million Down Payment Assistance program funded through the General Fund that will be made available to RCHAP applicants, helping close the gap.

Impediment 3: Failure to make reasonable accommodation or modification - Residents and stakeholders who provided commentary during the AFH process, whether through public input sessions or the Fair Housing Survey, identified failure to make reasonable accommodation as a factor that contributes to the limited availability of accessible housing units to residents with disabilities. The County believes that it has the capacity to address this factor through outreach and education to County residents and landlords, and considers doing so to be a high priority.

Actions: During PY24, the County developed a partnership with AbleSC, the statewide advocacy organization for people with disabilities. The County is funding an Independent Living Specialist position and has been working with their staff to set aside CDBG Housing Rehabilitation funds to help prioritize adults with disability for assistance.

Impediment 4: Access to Publicly Supported Housing for Persons with Disabilities - Residents and stakeholders who provided commentary during the AFH process, whether through public input sessions or the Fair Housing Survey, identified shortages of affordable, accessible housing to be a contributing factor to fair housing issues impacting residents with disabilities.

Actions: During PY 2024, the County continued to prioritize accessibility in HUD investments in housing, transitional housing, and public facilities. The rental rehabilitation projects completed this year included an ADA accessible apartment and ADA accessible single-family home. CDBG funds were used to increase bathroom accessibility for Transitional Housing units at Transitions Homeless Center.

Impediment 5: Resistance to Affordable Housing - This factor, identified through the feedback of stakeholders during the public input portion of the AFH process, contributes to a lack of affordable housing in the County. Lack of affordable housing restricts the fair housing choice of County residents.

Actions: During this CAPER period, Richland County revamped programs that provided funds for down payment and closing cost assistance, funds to develop affordable housing for rental and homeownership, and provided ADA accessibility repairs for low- and moderate-income County residents.

Impediment 6: Discriminatory Actions in the Marketplace - This factor, identified through the feedback of stakeholders during the public input portion of the AFH process, serves to limit the fair housing choice of residents with disabilities and racial/ethnic minority groups.

Impediment 7: Lack of Understanding of Fair Housing Law - This factor, identified through the feedback of stakeholders during the public input portion of the AFH process, contributes to discrimination and differential treatment in the housing market. Furthermore, a lack of understanding of fair housing law means that those who may suffer discrimination in the housing market do not know where to turn when they do.

Actions: The County did a series of Fair Housing Law educational marketing and programming during the month of April.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is a critical piece of program management on both the CDBG and HOME side of Richland County's Community Development strategy. Program Year 2024 provided many opportunities to continue to develop and refine the County's monitoring process and identify new ways to ensure compliance and program performance from Subrecipients.

Housing-Based Program Monitoring:

In addition to using land-based covenants attached to property deeds and affordability periods for all HUD-invested housing projects, the County's CDBG-funded Operation One Touch and HOME-funded RCHAP (down payment assistance) are monitored once a year for five years. Community Development staff monitor to ensure that the occupancy, maintenance and housing standards, and the timely repayment of HOME-financed properties stay on track. Staff also monitor to ensure the designated homeowner is still living in the home as their primary residence during the agreement periods. County staff are actively enhancing the monitoring of properties completed with HOME, CDBG, and NSP funds to ensure continued affordability. Regularly communication, early intervention when a sign of risk occurs, and the use of Restrictive Land Covenants are a central part of protecting HUD and County investments.

When it comes to monitoring the performance of contracts and Subrecipients providing labor for the County's minor home repair program (Operation One Touch) or who are involved in the development of affordable housing units, the County has set procedures and requirements included in the all agreements and contracts. The Housing Inspector provides oversight before, during, and after any housing unit is rehabilitated or constructed. The County also requires the meeting of specific progress benchmarks before portions of award funds can be accessed and County staff also monitor the occupancy plans and levels of Subrecipients involved in affordable housing.

CDBG Public Services, Public Infrastructure, and Public Facilities Monitoring:

The County abides by a monitoring procedure for HUD CDBG programs that verifies compliance with agreements and assesses the performance of subrecipients. It emphasizes transparency, accountability, and the need to address any discrepancies or issues proactively. Federal requirements and grant management expectations are a central part of all application materials and program guidelines, so potential Subrecipients know up front about the expectations for monitoring. CDBG Activities are managed through a Community Development online platform called Neighborly Software with Subrecipient staff and County staff having shared access to the grant management system. Neighborly allows for applications, reporting, draw requests, procurement processes, and monitoring to occur in one

central place.

CDBG Public Service Subrecipients are monitored throughout their award year. Subrecipients submit quarterly progress reports that include information on project schedule and milestones, project accomplishments, if the project costs are on-target, and challenges with meeting the goals and expectations described in the Subrecipient's contract with the County. Quarterly reports must be submitted prior to a request for disbursement of grant funds. As all disbursements are reimbursement-based, it allows the County's staff to ensure they are carrying out the project/activity per the subrecipient agreement. The Subrecipients are aware that desk monitoring will take place each time a reimbursement request is made, in addition to on-site monitoring during the program year.

Subrecipients attend and participate in a Subrecipient Orientation and Neighborly Training in order to better understand expectations, processes, and procedures. County staff provide ongoing Technical Assistance.

Desk monitoring includes examining progress reports, compliance reports, and financial information to adequately assess performance and look for indicators of performance or compliance problems. On-site monitoring includes the verification that Subrecipients maintain the following information in their local files: application for funding, written agreement, progress reports, draw-down requests, integrated disbursement and information system (IDIS) reports, beneficiary documentation and information, previous monitoring reviews, and copies of audits. Subrecipients and County staff schedule the monitoring visit together, convene for an exit conference at the end of the monitoring to review preliminary results and provide an opportunity for the Subrecipient to correct any misconceptions or misunderstandings, and then the County staff will follow up with a monitoring letter outlining concerns, findings, deadlines for responses, outlining any corrective actions, and thanking the beneficiary for their work. The letter serves as a written record of what was found during the monitoring visit.

During the 2024 CAPER period, Richland County performed Desk Monitoring with Public Service Subrecipients along with Quarterly Reporting requirements in advanced of processing reimbursement requests. In June 2025, on-site monitoring was conducted for Public Service Activities by the CDBG Grant Analyst and the Grant Accounting. Monitoring was performed both on programmatic files and beneficiary data, as well as financial files and record retention.

Public Facility and Infrastructure Activities:

In addition to ensuring NEPA Environmental Reviews are conducted prior to contract execution or project start, the County monitored projects to ensure the Davis-Bacon Act, Section 3, Build America Buy America (BABA), and other procurement requirements were adhered to for construction-involved projects. Subrecipient Orientation, multiple trainings, pre-Construction meetings with Subrecipients and Contractors, and ongoing Technical Assistance are central to ensuring high compliance. County staff conduct Subrecipient check-in meetings monthly or bi-weekly to ensure compliance with requirements. In addition to serving as the County's Labor Standards Officer for CDBG projects, the Community Development Housing Inspector conducted regular site visits, produced progress reports for construction-

based projects, and conducted Davis-Bacon interviews. Prior to completing a project, the Inspector conducted a final walk through of the construction-based activities and took photographs.

For these projects, key objectives for monitoring include assessing progress/timelines compared to scopes of work, ensuring compliance with procurement requirements, verifying accomplishments and outcomes are properly tracked, ensuring accuracy and proper accounting with reimbursement requests, evaluating financial management practices for Federal funds, and other compliance directives. The County values continuous improvement and will provide technical assistance where opportunities present to enhance subrecipient mechanisms overseeing administration, work quality, cost controls, data gathering etc.

One key element of PY 2024 compliance for Public Facility Improvement activities conducted during PY 2023 is regarding Program Income. Two of the 2023 Subrecipients generate a small amount of Program Income (PI) using CDBG-funded facilities and began PI reporting during PY 2024. The County requires regular reporting on PI revenue including evidence of PI reinvestment in the activity meeting a National Objective for a period of 5-Years following closeout in alignment with Subrecipient Agreements

Transitional Housing Rehab:

Ongoing, in-person monitoring occurred for both Transitional Housing Rehabilitation projects during Program Year 2024. In May 2025, the County conducted an in-person monitoring meeting with Midlands Housing Alliance (Transitions) to address discrepancies in Davis Bacon Act reporting. The Subrecipient satisfied all corrective actions quickly and met the activity goals. Homeless No More struggled to meet the timeliness requirement for Program Year 2024 and the rehabilitation work continued into PY 2025.

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Richland County placed the FY 2024 CAPER on public display for a period of 15 days beginning on Monday, December 1, 2025 through 3:00 PM on Monday, December 15, 2025. A physical copy was made available in the Community Development Office in the Richland County Administrative Building. A digital copy was also made available on the County's website at <https://www.richlandcountysc.gov/>.

Attached is the Public Notice that was published in "*The State*," the local newspaper of general circulation in the area, on Sunday, November 23, 2025 alerting residents to both the 15-Day Public Comment Period and the Public Hearing held on Thursday, December 11, 2025 at 6:00 PM in the Council Chambers located in the County's Administration Building. In addition to the Public Notice, the Richland County Public Information Office (PIO) included the Public Hearing on social media posts, e-news updates, and County events calendar. During the month of December, the PIO circulated a flyer notifying residents of the CAPER's publishing and related comment period/hearing. Copies of the flyer and social media posts are attached.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

While there have been no significant changes to Richland County's program objectives or needs established in the 2022-2026 Five Year Consolidated Plan remain, the 2024 Annual Action Plan underwent a Substantial Amendment during the Program Year due to the cancellation of a Public Facility Improvement Activity. Funds were reallocated to support Transitional Housing Rehabilitation activities already underway.

In response to the economic climate and limited staff capacity, the County continued with the strategies of investments in shovel-ready projects, services to alleviate financial burdens to LMI households, housing rehabilitation to preserve existing housing, and on rental housing development. The increasing costs of housing and housing development (i.e. construction labor and supplies), utilities, groceries, childcare, and basic goods continues to impact the affordable housing crisis and the spending power of LMI families across the County.

Housing Strategy: The current state of the Housing Market and economy with both high home purchase prices and high mortgage interest rates, means there is far less demand for down payment assistance and a growing, critical need for affordable rental housing in Richland County. There is also a significant housing supply shortage, meaning a focus on preserving existing affordable housing and developing new affordable housing is also critical. During PY 2024, the County continued investing into minor home repair to preserve existing housing and assist seniors with aging in place, house rehabilitation, and rental housing development. The County's down payment assistance program (RCHAP) opened in early 2025 using HOME funds, but high home prices and interest rates mean most LMI households cannot meet affordability underwriting standards even with increased assistance. The focus of the County's housing team will remain on development and rehabilitation of units to help boost existing stock, then using RCHAP to help close the gap.

New Disaster Recovery & Response Clause: In July 2025, Richland County Council approved an amendment to the Citizens Participation Plan to include a new Disaster Response & Recovery Clause allowing the County to more quickly invest available HUD funds in the event of a future Emergency or Disaster Declaration. On June 1, 2017, HUD issued *CPD Notice 17-06*, entitled *Using CPD funds for Disaster Response and Recovery*. This notice directs entitlement communities to be prepared to respond quickly to a disaster by ensuring the possible use of federal funding for disaster response is included in the Citizen Participation Plan, the Consolidated Plan, and the Annual Action Plan.

In the event of a presidentially declared disaster, any HOME, ESG, or CDBG funds Richland County reallocates to address the disaster will be considered non-substantial amendments up to the threshold of \$1,000,000. This allows the County to bypass the required 30-Day Public Comment Period to conduct a Substantial Amendment to an Annual Action Plan in the event of a disaster declaration. Funds would not be taken away from active projects or activities under contract. This clause allows the County to quickly

pivot historically unused funds from cancelled/stalled projects and programs to repurpose them for immediate disaster recovery needs.

Public Service Investments: Based on public comment and partner feedback received during the 2024 Annual Action Plan process, the County focused on funding Public Services that assist in alleviating financial burdens facing LMI families and helping keep families out of poverty. The rising costs of housing, childcare, and food have put significant strain on LMI families that were already struggling. Activities that help provide low-cost childcare, access to healthy foods, low-cost or free healthcare services, services to unhoused individuals and families, and access to affordable housing remained priority investment areas of CDBG funds during PY 2024.

Strategic Investments in Shovel-Ready Projects: The 2024 Annual Action Plan included three (3) shovel-ready activities for CDBG funding selected through a competitive application process; however, unexpected challenges, labor and supply shortages lead to delays or cancellation of projects. An activity to assist Vital Connections of the Midlands, a nonprofit childcare provider, was cancelled when the acquisition opportunity fell through. A separate activity to rehabilitate seventeen (17) Transitional Housing cottages at Homeless No More was delayed due to the limited availability of HVAC units and stucco repair contractors. The activity is expected to complete early in Program Year 2025. For the 2025 Program Year, County staff continue to focus on making larger investments in shovel-ready projects with Subrecipients who demonstrate capacity to work quickly and compliantly.

Economic Development Strategies: Funds were allocated for CDBG Economic Development activities in the 2020-2023 Annual Action Plans, but due to staff capacity issues, a program to disburse these funds has not been fully developed or launched. County staff are working with the exploring avenues for utilizing these built-up Economic Development funds to support the childcare industry in unincorporated Richland County which has struggled significantly since the COVID-19 Pandemic, has seen funding levels drop significantly during in recent years, and plays a critical role in supporting the local workforce and working families. Not only is access to high quality early education one of the best investments that can be made in the future outcomes and success of the youngest generation, but availability of affordable childcare also plays a central role in workforce participation rates, economic opportunities, and financial stability for Low- to Moderate-Income families in the County. Research shows communities that prioritize childcare as an integral part of their economic development strategy often witness enhanced economic outcomes and greater long-term potential for growth and prosperity.

Planning is underway with Richland County First Steps to develop a microgrant program to support childcare providers in unincorporated Richland County. A team of Community Development Interns will be working with First Steps to build and launch this program during PY 2025.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, Richland County expended CDBG funds on the following activities:

- **Housing** - \$307,428.92, which is 23.57% of the total expenditures.
- **Public Facilities and Improvements** - \$407,322.90, which is 31.22% of the total expenditures.
- **Public Services** - \$264,784.45, which is 20.30% of the total expenditures.
- **General Administration and Planning** - \$324,980.07, which is 24.91% of the total expenditures.
- **Total: \$1,304,516.34**

Richland County was under the required 1.5 maximum drawdown ratio. The County's ratio was 1.47 as of November 17, 2025.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 5.21%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 62.76%
- **Low Income (30-50%)** – 28.82%
- **Moderate Income (50-80%)** – 5.61%
- **Total Low- and Moderate-Income (<=80%)** – 97.19%
- **Non Low- and Moderate-Income (>80%)** – 2.81%

During this CAPER period, the County had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 10
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 1,808
- **Persons for Whom Services and Facilities were Available** – 8,955
- **Units Rehabilitated - Single Units** - 5
- **Units Rehabilitated - Multi Units Housing** - 4

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Richland County began doing a desk monitoring of the projects listed below; however, the inspections were delayed due to staff capacity and vacancy challenges during the monitoring process. To address this, the County is now partnering with the Unsafe Housing Division to utilize their certified housing inspectors to complete the inspections for the properties identified below. The goal is to have all inspections completed by January 2026.

- **1905 East Boundary Rd, 29223 - Greater Woodfield/Uplift (Inspected on March 19, 2021) – Interior Inspection:** No Entry lock. Lock was replaced. **Exterior Inspection:** Grounds were in good conditions and well maintained, free of any trash and liter. Windows and screens were in good condition.
- **1906 Nearview, 29223 - Greater Woodfield/Uplift (Inspected on March 19, 2021) – Interior Inspection:** Back bedroom #3 window would not stay up. Maintenance repaired on site. Master bedroom tub spout coming away from wall. Maintenance repaired on site. **Exterior Inspection:** Non-operating vehicle in back of unit resident removed with 48 hr notice. Vehicle was removed. The grounds were in good condition and no findings of trash or liter.
- **829 Dartmouth St, 29203 - Ridgewood/Uplift (Inspected on March 19, 2021) – Interior Inspection:** Closet door off track. Maintenance repaired. Master bath vanity drawer broken and was repaired. **Exterior Inspection:** Deck board replacement was need and completed. Exterior grounds were in good condition with no findings.
- **5245 Ridgeway St, 29203 - Ridgewood/Uplift (Inspected on March 19, 2021) – Interior Inspection:** No findings. **Exterior Inspection:** Fencing repairs were needed and completed.
- **409 Saddlefield, 29203 - Crane Creek/SC Uplift (Inspected on March 19, 2021) -** No interior and exterior findings.
- **117 Saddlefield, 29203 - Crane Creek/Uplift (Inspected on March 19, 2021) – Interior Inspection:** Torn window blinds in LR / bedrm #2. They were replaced with 48 hour notice. **Exterior Inspection:** Exterior ground had trash and it was removed within 24hr notice.
- **3613 Judy St, 29223 - Treholme Acres (Inspected on March 19, 2021) -** No interior and exterior findings.
- **7630 Shiran St, Columbia 29209 - Lower Richland/Benedict CDC (Inspected on April 5, 2021 and on April 15, 2021) – Interior Inspection:** The following items were done based off inspection: painted inside of the house, repaired commode, replaced Kitchen tile, cleaned Septic Tank Line.

- **304 Greybark, Dr., Columbia, 29209 - Lower Richland /Benedict CDC (Inspected on June 15, 2021 and on July 1, 2021) – Interior Inspection:** The following items were done based off inspection: painted side of house and replaced boards on top ends of house. House also inspected by Columbia Housing Authority.
- **5131 Woodbrier St, Columbia 29203 - Ridgewood/Benedict CDC (Inspected on April 7, 2021 and on September 29, 2021) – Interior Inspection:** Normal wear and Tear. Moisture in basement is being looked into. Part of living room floor is spongy.
- **5114 (A&B) Julius Dixon Ln. Columbia 29203 - Ridgewood/Benedict CDC (Inspected on July 8, 2021) – Interior/Exterior Inspections:** The HVAC was serviced and the outside of the property was treated for ants.
- **716 Crane Church Rd - Crane Creek – CAP (Inspected on August 23, 2021) – Interior/Exterior Inspections:** The following items were repaired as of September 1, 2021: change porch light on back of the property, changed outlet on dryer cord, and replaced 3x3 area of the subfloor by front door that was sponge.
- **1409 Faraway Dr. - Greater Woodfield – CAP (Inspected on August 23, 2021) – Interior Inspection:** The following items were repaired or replaces as of September 14, 2021: replaced vanity in master bath due to rot and re-glazed tub. **Exterior Inspection:** Tenant needed to cut the grass and remove straw off the house.
- **1921 Morning Glo Ln - Greater Woodfield – CAP (Inspected on August 23, 2021) – Interior Inspection:** The following items were repaired as of August 27, 2021: repaired kitchen sink leak and replaced boards under the sink. **Exterior Inspection:** Tenant needed to clean up front and back of yard, remove excess trash and remove car that was broken down and did not have tags.
- **1626 Zion Ave A & B - Arthurtown/CAP (Inspection on August 23, 2021) – Apartment A – Interior/Exterior Inspections:** The smoke detector was replaced in kitchen and the front porch light was replaced. Repairs were completed by August 25,2021. **Apartment B – Interior Inspection:** No repairs needed. Pest control treated both unit for bugs. Pest control completed on August 30, 2021.

All listed properties are scheduled for inspection during this coming program year. This proactive measure aims to ensure compliance with quality standards and regulations, fostering the ongoing maintenance and enhancement of the properties.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME awards are made to CHDO non-profit affordable housing developers and CHDO owners of rental units. These groups are subject to HUD regulations including fair rental policies and procedures and practices. Each CHDO is required to submit an affirmative marketing plan with all Request for Funding that is compatible with HOME regulatory requirements. These Affirmative Marketing Standards are outlined in the Richland County operating and procedures manual. The plans must include marketing strategies and practices that include broad outreach measures and visible accessible and consistent application

practices. It is the County's practice to monitor CHDOs annually through the period of affordability.

Richland County Community Development assesses CHDO's capacity and performance. In addition, Richland County provides technical assistance for owners and property management representatives. This will ensure that HOME regulations and the affordability period requirements are acknowledged in future projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Richland County received \$18,685.91 in HOME Program Income during this CAPER period. These funds were generated from RCHAP and from loan payments received from CHDO affordable housing developers. The intended use of HOME Program Income is to reinvest in the development of affordable rental or homeownership units. Richland County's standard procedure is to require first occupants of units developed with HOME CHDO-Reserve funds be households that are 60% and below AMI. HOME Program Income was not committed during this Program Year, but there are plans to invest a portion or all to the development of affordable housing units in future Annual Action Plans.

Describe other actions taken to foster and maintain affordable housing.

The County is working with Columbia Housing Authority to utilize HOME funds to support the conversion of up to 152 rental houses and 66 lots into homeownership opportunities for LMI families in the County. This is part of Columbia Housing Authority's Vision 2030 Plan. Funds will assist with rehabilitating these houses up to HOME standards and with providing down payment or closing costs assistance to eligible households. This project would take place in phases, focusing on homes in groups of ten (10) and beginning with the vacant units first. There are currently 43 vacant units available for rehabilitation. This unique opportunity to preserve affordable homes for homeownership can create generational change for countless LMI families, bring more homeowners to neighborhoods across the County creating a growing sense of pride and investment, and returns these properties to the tax base.

Richland County Council has also set aside \$4 Million in General Funds to invest in affordable housing with \$2 Million going towards down payment assistance and another \$2 million towards increasing housing supply. The Community Development staff are providing support and guidance on how these funds can best be leveraged with HOME funds to foster affordable housing in the County.

91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not Applicable.

CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	0	0
Total Labor Hours	0	0	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0

Table 21 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Table 22 – Qualitative Efforts - Number of Activities by Program

Narrative

Construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers. Richland County had one (1) project that triggered Section 3 compliance.

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CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	Richland County
Organizational DUNS Number	07-370-9883
EIN/TIN Number	57-6000398
Identify the Field Office	Columbia
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	
Recipient Name	Richland County

ESG Contact Name

Prefix	Ms.
First Name	Callison
Middle Name	Rawl
Last Name	Richardson
Suffix	-
Title	Division Manager, Community Development

ESG Contact Address

Street Address 1	2020 Hampton Street, Suite 3058
Street Address 2	
City	Columbia
State	SC
ZIP Code	29204
Phone Number	803-576-2055
Extension	-
Fax Number	-
Email Address	Richardson.Callison@richlandcountysc.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Adrienne
Last Name	Jackson
Suffix	-
Title	Manager of Housing
Phone Number	803-576-2089
Extension	-
Email Address	jackson.adrienne@richlandcountysc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2024
Program Year End Date	09/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: N/A

City: N/A

State: N/A

Zip Code: N/A

DUNS Number: N/A

UEI:

Is subrecipient a victim services provider: N/A

Subrecipient Organization Type: N/A

ESG Subgrant or Contract Award Amount: N/A

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	\$0.00	\$20,064.38	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$0.00	\$8,072.86	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Homelessness Prevention:	\$0.00	\$28,137.24	\$0.00

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$0.00	\$6,577.88	\$0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Rapid Re-Housing:	\$0.00	\$6,577.88	\$0.00

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	\$0.00	\$32,995.23	\$0.00
Operations	\$0.00	\$43,563.09	\$0.00
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
Subtotal:	\$0.00	\$76,558.32	\$0.00

Table 25 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	\$0.00	\$8,072.86	\$0.00
HMIS	\$0.00	\$29,535.70	\$0.00
Administration	\$0.00	\$0.00	\$0.00

Table 26 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2023	2024
\$148,882.00	\$0.00	\$148,882.00	\$0.00

Table 27 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	\$0.00	\$0.00	\$0.00
Other Federal Funds	\$0.00	\$0.00	\$0.00
State Government	\$0.00	\$16,440.51	\$0.00
Local Government	\$0.00	\$0.00	\$0.00
Private Funds	\$0.00	\$52,550.90	\$0.00
Other	\$0.00	\$71,817.73	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$8,072.86	\$0.00
Total Match Amount:	\$0.00	\$148,882.00	\$0.00

Table 28 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
\$297,764.00	\$0.00	\$297,764.00	\$0.00

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

Richland County submitted the ESG CAPER Report in the Sage HMIS Reporting Repository System.

DRAFT



Submission Overview: ESG: CAPER

Report: **CAPER**Period: **10/1/2024 - 9/30/2025**Your user level here: **Data Entry****Step 1: Dates**

10/1/2024 to 9/30/2025

Step 2: Contact Information

First Name **Callison**
Middle Name **Rawl**
Last Name **Richardson**
Suffix
Title **Division Manager, Community Development**
Street Address 1 **2020 Hampton Street, Suite 3058**
Street Address 2
City **Columbia**
State **South Carolina**
ZIP Code **29204**
E-mail Address **richardson.callison@richlandcountysc.gov**
Phone Number **(803)576-2055**
Extension
Fax Number

Step 4: Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project

No

Did you create additional shelter beds/units through an ESG-funded conversion project

No**Data Participation Information**Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP**No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Richland County continued to consult with the Continuum of Care to determine the ESG funding priorities to assist homeless persons. The Continuum of Care assisted in the decision-making process for the development of the ESG program. Richland County worked with the Continuum of Care to develop performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the Continuum of Care has established for their sub-grantees.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Richland County became an ESG Grantee beginning in the 2023 Program Year during a time when the Community Development Office was rebuilding CPD Programs at the County, so there was a delay in getting the program launched. To help expedite program development, County staff worked closely with key agencies and stakeholders to develop the new ESG Program, including the local Continuum of Care, the Midlands Area Consortium for Homelessness (MACH), and the SC Office of Economic Opportunity (SC OEO) which manages State ESG funds. The County also relied on staff from Lexington County Community Development who shared resources and program materials to assist the ESG Program.

One of the goals in developing and launching a Richland County ESG Program aside from strategically investing ESG funds to address homelessness in the County, was to ensure that the requirements of the program kept service providers and their staff at the forefront. Whereas the local CoC Providers had been receiving ESG funds only from the State ESG program, new allocations to both Richland and Lexington Counties meant additional administrative work on the part of local providers. Instead of one ESG Grantee, local Subrecipients are now required to coordinate with separate application and reporting requirements. After consulting with the local CoC and homeless services providers, the County decided to allocate its 2023 & 2024 ESG funds as a "match" for awarded activities through the State ESG Program. This allowed eligible providers in the County to complete one application to the SC OEO for ESG Funds for primary funding and a smaller application to the County for supplemental funding in the form of a ~27% match. With permission from applicants, the SC OEO agreed to provide all application materials and required records to the County. The County then moved forward to hold Subrecipient Orientation, execute contracts, and disburse funds.

Performance standards for the Richland County ESG Program align with those established by the State ESG Program to provide consistency for Subrecipients, including reimbursement request forms and match documentation. Subrecipients worked with HMIS Staff at United Way of the Midlands (lead agency for the CoC) for project set up and reporting. The County had capacity to conduct Part 58 ERR's which allowed Subrecipients to include shelter maintenance as an eligible activity. County staff also conducted inspections for all ESG shelters.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Developing and launching the ESG Program at Richland County took more time than we anticipated due to staff turnover between 2023-2025. With limited funds for Planning & Admin to run a new grant program, Community Development staff who were already managing CDBG and HOME programs had to absorb the additional ESG work. It was difficult to prioritize the development of an ESG Program when staff were focused on meeting the CDBG Timeliness Test and keeping HUD funds from expiring. This led to a delay in getting ESG Activities contracted and funds disbursed.

In Fall 2024, the Community Development Office was given approval to hire a Part-Time intern to assist with ESG Program Development. Through the Master in Public Administration Program at the University of South Carolina, the County engaged an MPA Student in a temporary, part-time position to help develop Policies & Procedures, reporting and financial forms, workflows, and other grant management needs. While funds were obligated in the 2023 Annual Action Plan for each ESG Category, it was not until Program Year 2024 that the County was able to get the ESG Program developed and subrecipient agreements in place. Once the program was launched, the Subrecipients were eager to help make the program a success and ensure ESG funds were utilized to serve homeless and unstably housed families. All 2023 funds were expended prior to expiration.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Richland County continues to work to ensure efficiency and effectiveness of all HUD-funded programs and services. For the 2024 ESG Funds, the County will continue providing allocations as supplemental or match funds for eligible entities receiving State ESG awards in the County, reducing the administrative burden felt by ESG Subrecipients. One downfall of this strategy is that the County is managing 10 Subrecipients with awards ranging from \$5k-\$24k, creating an administrative burden for the County staff. Funding fewer activities at greater amounts would better align with staff capacity in the Community Development Office.

After getting feedback from the Midlands Area Consortium for the (MACH), the State Office of Economic Opportunity, and the Lead Social Worker at Richland School District Two, and considering call volume for rent and utility assistance to the County, 2025 ESG allocations may be consolidated to target primarily Homeless Prevention and Emergency Shelter activities.

The County is also working to create a new Grant Coordinator role funded through the General Fund who would provide additional administrative bandwidth to run the ESG Program beyond PY 2025. If approved, this position could also serve as a source of ESG match by Richland County.

Step 6: Financial Information

ESG Information from IDIS

As of 11/7/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure I
2024	E24UC450005	\$151,468.00	\$151,468.00	\$0	\$151,468.00	9/3/2024	9/3/2026
2023	E23UC450005	\$148,882.00	\$148,882.00	\$148,882.00	\$0	9/14/2023	9/14/2025
2022							
2021							
2020							
2019							
2018							
2017							
2016							
2015							
Total		\$300,350.00	\$300,350.00	\$148,882.00	\$151,468.00		

Expenditures	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID					
Rental Assistance	0.00	20,064.38					
Relocation and Stabilization Services - Financial Assistance	0.00	0.00					
Relocation and Stabilization Services - Services	0.00	8,072.86					
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
Homeless Prevention Expenses	0.00	28,137.24					
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID	Non-COVID					
Rental Assistance	0.00	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00	0.00					
Relocation and Stabilization Services - Services	0.00	6,577.88					
Hazard Pay (<i>unique activity</i>)							
Landlord Incentives (<i>unique activity</i>)							
Volunteer Incentives (<i>unique activity</i>)							
Training (<i>unique activity</i>)							
RRH Expenses	0.00	6,577.88					
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID	Non-COVID					
Essential Services	0.00	32,995.23					
Operations	0.00	43,563.09					
Renovation	0.00	0.00					
Major Rehab	0.00	0.00					
Conversion	0.00	0.00					

Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Emergency Shelter Expenses	0.00	76,558.32
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	8,072.86
Hazard Pay <i>(unique activity)</i>	0.00	0.00
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00
Training <i>(unique activity)</i>	0.00	0.00
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00	0.00
Street Outreach Expenses	0.00	8,072.86
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS	0.00	29,535.70
Administration	0.00	0.00
Other Expenses	0.00	29,535.70
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	0.00	148,882.00
Match	0.00	148,882.00
Total ESG expenditures plus match	0.00	297,764.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$148,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$148,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$148,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00	0.00								
Other Federal Funds	0.00	0.00								
State Government	0.00	16,440.51								
Local Government	0.00	0.00								
Private Funds	0.00	52,550.90								
Other	0.00	71,817.73								
Fees	0.00	0.00								
Program Income	0.00	8,072.86								
Total Cash Match	0.00	148,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00								
Total Match	0.00	148,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

CR-85 - HOPWA CAPER Report

Richland County does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2024. Not Applicable.

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CR-90 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2024 through September 30, 2025.

Attached are the following IDIS reports:

- **IDIS Report PR26** - CDBG Financial Summary
- **IDIS Report PR26** - CDBG-CV Financial Summary

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,350,959.20
02 ENTITLEMENT GRANT	1,718,460.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	58,737.50
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,128,156.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	920,798.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	920,798.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,980.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,245,778.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,882,377.86

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	898,488.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	898,488.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	264,784.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,015.46
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	257,768.99
32 ENTITLEMENT GRANT	1,718,460.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,718,460.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,980.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	240,955.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	271,846.56
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	294,089.03
42 ENTITLEMENT GRANT	1,718,460.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,718,460.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.11%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	1062		Reconciliation Ministries - 17 Stoopwood Dr.	14B	LMH	\$22,309.81
					14B	Matrix Code	\$22,309.81
Total							\$22,309.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	1078	7008846	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	\$51,275.00
2024	5	1078	7017823	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	\$58,737.50
2024	5	1078	7059954	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	\$24,987.50
2024	5	1078	7063650	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	(\$58,737.50)
2024	5	1078	7067982	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	\$58,737.50
2024	5	1078	7067984	Midlands Housing Alliance- PY 24 Transitional Housing Rehab	03C	LMC	\$5,000.00
2024	5	1091	7046535	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$25,500.00
2024	5	1091	7048132	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$25,500.00
2024	5	1091	7054560	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$25,500.00
2024	5	1091	7063978	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$14,605.40
2024	5	1091	7067901	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$5,000.00
2024	5	1091	7070496	Homeless No More- PY24 Transitional Housing Rehab	03C	LMC	\$61,480.00
					03C	Matrix Code	\$297,585.40
2023	3	1055	6954494	Richland County Recreation Commission (RCRC) - PY 23 Public Facilities	03F	LMA	\$51,000.00
					03F	Matrix Code	\$51,000.00
2024	4	1076	6988320	Sistercare- PY 24 Public Service	05G	LMC	\$9,218.22
2024	4	1076	7017165	Sistercare- PY 24 Public Service	05G	LMC	\$11,456.07
2024	4	1076	7048142	Sistercare- PY 24 Public Service	05G	LMC	\$13,027.75
2024	4	1076	7067274	Sistercare- PY 24 Public Service	05G	LMC	\$51.96
					05G	Matrix Code	\$33,754.00
2024	4	1073	6987371	Boys and Girls Club - PY 24 Public Service	05L	LMC	\$10,800.00
2024	4	1073	7001448	Boys and Girls Club - PY 24 Public Service	05L	LMC	\$20,880.00
2024	4	1073	7015133	Boys and Girls Club - PY 24 Public Service	05L	LMC	\$21,300.00
2024	4	1073	7015153	Boys and Girls Club - PY 24 Public Service	05L	LMC	\$21,300.00
2024	4	1073	7048155	Boys and Girls Club - PY 24 Public Service	05L	LMC	\$15,720.00
					05L	Matrix Code	\$90,000.00
2024	4	1070	6987412	Healthy Learners - PY 24 Public Service	05M	LMC	\$9,593.86
2024	4	1070	7015527	Healthy Learners - PY 24 Public Service	05M	LMC	\$9,058.03
2024	4	1070	7048185	Healthy Learners - PY 24 Public Service	05M	LMC	\$13,672.27
2024	4	1070	7071209	Healthy Learners - PY 24 Public Service	05M	LMC	\$6,454.62
					05M	Matrix Code	\$38,778.78
2024	4	1077	6988332	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$11,386.48
2024	4	1077	6996475	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$6,706.91
2024	4	1077	7009407	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$7,812.99
2024	4	1077	7017423	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$5,696.32
2024	4	1077	7027664	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$5,667.10
2024	4	1077	7041875	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$5,663.33
2024	4	1077	7048120	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$5,659.44
2024	4	1077	7062506	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$5,741.79
2024	4	1077	7067895	Mental Illness Recovery Center, Inc (MIRCI) - PY 24 Public Service	05O	LMC	\$8,712.64
					05O	Matrix Code	\$63,047.00
2024	4	1083	7031339	FoodShare - PY24 Public Service	05W	LMC	\$3,434.67
2024	4	1083	7041873	FoodShare - PY24 Public Service	05W	LMC	\$21,472.40
2024	4	1083	7048124	FoodShare - PY24 Public Service	05W	LMC	\$7,282.90
2024	4	1083	7070484	FoodShare - PY24 Public Service	05W	LMC	\$7,014.70
					05W	Matrix Code	\$39,204.67
2024	2	1065	6954675	OOT- 105 Parkway Circle	14A	LMH	\$16,425.00
2024	2	1092	7048118	OOT-18 Marco Polo Road	14A	LMH	\$19,876.86
2024	2	1093	7067556	Habitat for Humanity Minor Home Repair Program	14A	LMH	\$16,846.87
2024	2	1093	7067672	Habitat for Humanity Minor Home Repair Program	14A	LMH	\$18,120.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	1093	7067673	Habitat for Humanity Minor Home Repair Program	14A	LMH	\$15,471.06
2024	2	1093	7067962	Habitat for Humanity Minor Home Repair Program	14A	LMH	\$5,774.30
					14A	Matrix Code	\$92,514.79
2020	27	1056	6978951	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$45,000.00
2020	27	1056	7001359	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$14,700.00
2020	27	1056	7009274	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$10,275.00
2020	27	1056	7027088	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$3,184.48
2020	27	1056	7041886	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$8,041.14
					14G	Matrix Code	\$81,200.62
2018	7	1094	7046303	PY18 Operation One Touch - ADC's	14H	LMH	\$20,248.14
2018	7	1094	7047448	PY18 Operation One Touch - ADC's	14H	LMH	\$12,138.75
2018	7	1094	7067674	PY18 Operation One Touch - ADC's	14H	LMH	\$1,749.75
2018	7	1094	7068154	PY18 Operation One Touch - ADC's	14H	LMH	\$32,893.38
2023	2	1063	6977077	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$16,299.80
2023	2	1063	6977094	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$10,694.84
2024	2	1071	6981199	PY24 - ADC (Rehabilitation Admin)	14H	LMH	\$8,941.57
2024	2	1071	6981200	PY24 - ADC (Rehabilitation Admin)	14H	LMH	\$8,437.47
					14H	Matrix Code	\$111,403.70
Total							\$898,488.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	1076	6988320	No	Sistercare- PY 24 Public Service	B24UC450005	EN	05G	LMC	\$9,218.22
2024	4	1076	7017165	No	Sistercare- PY 24 Public Service	B24UC450005	EN	05G	LMC	\$11,456.07
2024	4	1076	7048142	No	Sistercare- PY 24 Public Service	B24UC450005	EN	05G	LMC	\$13,027.75
2024	4	1076	7067274	No	Sistercare- PY 24 Public Service	B24UC450005	EN	05G	LMC	\$51.96
								05G	Matrix Code	\$33,754.00
2024	4	1073	6987371	No	Boys and Girls Club - PY 24 Public Service	B24UC450005	EN	05L	LMC	\$10,800.00
2024	4	1073	7001448	No	Boys and Girls Club - PY 24 Public Service	B24UC450005	EN	05L	LMC	\$20,880.00
2024	4	1073	7015133	No	Boys and Girls Club - PY 24 Public Service	B24UC450005	EN	05L	LMC	\$21,300.00
2024	4	1073	7015153	No	Boys and Girls Club - PY 24 Public Service	B24UC450005	EN	05L	LMC	\$21,300.00
2024	4	1073	7048155	No	Boys and Girls Club - PY 24 Public Service	B24UC450005	EN	05L	LMC	\$15,720.00
								05L	Matrix Code	\$90,000.00
2024	4	1070	6987412	No	Healthy Learners - PY 24 Public Service	B24UC450005	EN	05M	LMC	\$9,593.86
2024	4	1070	7015527	No	Healthy Learners - PY 24 Public Service	B24UC450005	EN	05M	LMC	\$9,058.03
2024	4	1070	7048185	No	Healthy Learners - PY 24 Public Service	B24UC450005	EN	05M	LMC	\$13,672.27
2024	4	1070	7071209	No	Healthy Learners - PY 24 Public Service	B24UC450005	EN	05M	LMC	\$6,454.62
								05M	Matrix Code	\$38,778.78
2024	4	1077	6988332	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$11,386.48
2024	4	1077	6996475	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$6,706.91
2024	4	1077	7009407	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$7,812.99
2024	4	1077	7017423	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$5,696.32
2024	4	1077	7027664	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$5,667.10
2024	4	1077	7041875	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$5,663.33
2024	4	1077	7048120	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$5,659.44
2024	4	1077	7062506	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B24UC450005	EN	05O	LMC	\$5,741.79
2024	4	1077	7067895	No	Mental Illness Recovery Center, Inc (MIRCI)- PY 24 Public Service	B18UC450005	EN	05O	LMC	\$8,712.64
								05O	Matrix Code	\$63,047.00
2024	4	1083	7031339	No	FoodShare - PY24 Public Service	B24UC450005	EN	05W	LMC	\$3,434.67
2024	4	1083	7041873	No	FoodShare - PY24 Public Service	B24UC450005	EN	05W	LMC	\$21,472.40
2024	4	1083	7048124	No	FoodShare - PY24 Public Service	B24UC450005	EN	05W	LMC	\$7,282.90
2024	4	1083	7070484	No	FoodShare - PY24 Public Service	B24UC450005	EN	05W	LMC	\$7,014.70
								05W	Matrix Code	\$39,204.67
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$264,784.45
										\$264,784.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	983	6990635	CDBG Administration FY 2020	21A		\$1,260.00
2021	3	1001	6991676	Planning and Administration (2021)	21A		\$1,519.58
2021	3	1001	7008335	Planning and Administration (2021)	21A		\$168.69
2021	3	1001	7038137	Planning and Administration (2021)	21A		\$203.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1002	6991682	CDBG Administration PY2022	21A		\$2,112.38
2022	1	1002	6996723	CDBG Administration PY2022	21A		\$10,000.00
2023	1	1033	6978053	CDBG Administration PY2023	21A		\$10,627.59
2023	1	1033	6978056	CDBG Administration PY2023	21A		\$24,500.03
2023	1	1033	6979214	CDBG Administration PY2023	21A		\$10,694.84
2023	1	1033	6985374	CDBG Administration PY2023	21A		\$506.55
2023	1	1033	6996724	CDBG Administration PY2023	21A		\$12,500.00
2023	1	1033	7049410	CDBG Administration PY2023	21A		\$13,509.00
2024	1	1069	6975249	CDBG Administration PY24	21A		\$586.41
2024	1	1069	6981209	CDBG Administration PY24	21A		\$8,941.56
2024	1	1069	6981211	CDBG Administration PY24	21A		\$9,848.15
2024	1	1069	6981212	CDBG Administration PY24	21A		\$3,131.51
2024	1	1069	6981215	CDBG Administration PY24	21A		\$23,314.46
2024	1	1069	6981219	CDBG Administration PY24	21A		\$583.97
2024	1	1069	6991697	CDBG Administration PY24	21A		\$2,923.53
2024	1	1069	6997220	CDBG Administration PY24	21A		\$1,525.27
2024	1	1069	7010164	CDBG Administration PY24	21A		\$42,775.86
2024	1	1069	7010169	CDBG Administration PY24	21A		\$7,029.32
2024	1	1069	7010192	CDBG Administration PY24	21A		\$8,334.70
2024	1	1069	7019575	CDBG Administration PY24	21A		\$30,215.98
2024	1	1069	7037670	CDBG Administration PY24	21A		\$2,744.24
2024	1	1069	7037672	CDBG Administration PY24	21A		\$39,852.31
2024	1	1069	7037673	CDBG Administration PY24	21A		\$29,794.57
2024	1	1069	7037675	CDBG Administration PY24	21A		\$11,859.56
2024	1	1069	7044040	CDBG Administration PY24	21A		\$11,862.62
2024	1	1069	7049381	CDBG Administration PY24	21A		\$2,053.98
Total					21A	Matrix Code	\$324,980.07
							\$324,980.07



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,197,908.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,197,908.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	351,808.67
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,732.51
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	498,541.18
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,699,366.82

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	351,808.67
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	351,808.67
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	351,808.67
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	173,248.54
17 CDBG-CV GRANT	2,197,908.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,732.51
20 CDBG-CV GRANT	2,197,908.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.68%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1017	6844826	MIRCI	05O	LMC	\$26,233.98
			6859740	MIRCI	05O	LMC	\$14,741.65
			6884326	MIRCI	05O	LMC	\$16,156.92
			6903625	MIRCI	05O	LMC	\$19,255.83
			6940956	MIRCI	05O	LMC	\$16,860.16
		1018	6855615	Palmetto Place Children's Shelter	03T	LMC	\$23,860.58
			6855618	Palmetto Place Children's Shelter	03T	LMC	\$12,100.41
			6876031	Palmetto Place Children's Shelter	03T	LMC	\$19,595.87
			6900346	Palmetto Place Children's Shelter	03T	LMC	\$24,443.14
	25	1019	6815708	RBK Styles of Fashion - Pandemic Relief	18C	LMCMC	\$15,000.00
		1020	6816011	Artistic Dance Academy LLC - Pandemic Relief	18C	LMCMC	\$15,000.00
		1021	6818970	DeVan & Associates - Pandemic Relief	18C	LMCMC	\$11,199.69
		1023	6821550	Grenefrog Stores Inc - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1024	6821437	Clarrisa's Kitchen - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1025	6821439	Mynt Chop House 75, Inc. - Pandemic Relief	18A	LMJP	\$15,000.00
		1026	6821493	Upward Educational Services - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1027	6821547	Beauty Lane Hair, LLC (formerly BeauDee Lane Hair Studio, LLC) - Pandemic Relief Grant	18C	LMCMC	\$8,226.65
		1028	6821552	Brown Investment & Development, LLC - Pandemic Relief Grant	18C	LMCMC	\$15,000.00
		1029	6821555	BlackBox Construction - Pandemic Relief Grant	18C	LMCMC	\$13,899.72
		1030	6827661	Midland Auto Recovery - Pandemic Relief Grant	18A	LMJ	\$15,000.00
		1031	6844937	MAGIC HANDS BY DIVAA - Pandemic Relief Grant	18C	LMCMC	\$10,600.00
		1032	6844951	NETTAS NAILS LLC - Pandemic Relief Business Grant	18C	LMCMC	\$14,634.07
Total							\$351,808.67

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1017	6844826	MIRCI	05O	LMC	\$26,233.98
			6859740	MIRCI	05O	LMC	\$14,741.65
			6884326	MIRCI	05O	LMC	\$16,156.92
			6903625	MIRCI	05O	LMC	\$19,255.83
			6940956	MIRCI	05O	LMC	\$16,860.16
		1018	6855615	Palmetto Place Children's Shelter	03T	LMC	\$23,860.58
			6855618	Palmetto Place Children's Shelter	03T	LMC	\$12,100.41
			6876031	Palmetto Place Children's Shelter	03T	LMC	\$19,595.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1018	6900346	Palmetto Place Children's Shelter	03T	LMC	\$24,443.14
Total							\$173,248.54

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	1016	6864617	Program Administration CDBG-CV	21A		\$11.00
			6962737	Program Administration CDBG-CV	21A		\$129,928.59
			7018553	Program Administration CDBG-CV	21A		\$16,792.92
Total							\$146,732.51

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CR-95 - Citizen Participation

The following pages include the public display notice, the public hearing sign-in sheet, minutes from the public hearing, meeting materials for the public hearing, and a flyer promoting the public hearing and display dates.

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**RICHLAND COUNTY, SOUTH CAROLINA
COMMUNITY DEVELOPMENT BLOCK GRANT AND
HOME INVESTMENT PARTNERSHIP PROGRAMS**

**NOTICE OF DISPLAY OF THE FY 2024 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, Richland County has prepared its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG), Community Development Block Grant – CARES Program (CDBG-CV), HOME Investment Partnership (HOME), and Emergency Solutions Grants (ESG) Programs. This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2024 (October 1, 2024 through September 30, 2025).

Richland County intends to submit the FY 2024 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before December 29, 2025.

Notice is hereby given that Richland County, South Carolina will hold a public hearing on **Thursday, December 11, 2025 at 6:00 p.m.**, prevailing time, in Council Chambers located at 2020 Hampton Street, Columbia, South Carolina 29201. The location is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate any resident in order for them to participate in the public hearing, including translation services, please contact Ms. Callison Richardson, Division Manager, Grants & Community Development, Richland County Government, Grants & Community Outreach Department, Office of Community Development, (803) 576-2055 or email at richardson.callison@richlandcountysc.gov, to make those arrangements, and any person who may have a hearing impediment, please contact 7-1-1 for the TTY/TTD relay.

Copies of the FY 2024 C.A.P.E.R. are available for public viewing beginning Monday, December 1, 2025 through Monday, December 15, 2025 at the following locations:

**Richland County Government
Community Planning & Development Department
Community Development Division
2020 Hampton Street – Suite 3058**

Richland County's Website
<https://www.richlandcountysc.gov/>

All interested persons are encouraged to review the FY 2024 C.A.P.E.R. Written comments on the C.A.P.E.R. will be accepted until 3:00 PM Monday, December 15, 2025. Written comments should be addressed to Ms. Callison Richardson, Division Manager, Grants & Community Development, Richland County Government, Grants & Community Outreach Department, Office of Community Development, 2020 Hampton St. Suite 3058, Columbia, SC 29202, (803) 576-2055 or via 711 for the hearing impaired or email at richardson.callison@richlandcountysc.gov.

ATTN PUBLISHER:

Please run the above ad on Sunday, November 23, 2025 only, and provide notarized proof of publication.

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