

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to Mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions
Motions	Changes from Second Reading

Last Updated: 06/23/2026 3:00 pm - see last page of Motions List.

THIRD READING BUDGET MOTIONS LIST FY2026-27

THIRD READING BUDGET MOTIONS LIST FY2026-27														
Item	Sponsor	RBB Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Administration Note	FY27 Second Reading Amount	FY27 Second Reading Note	FY27 Second Reading Action	FY27 Third Reading Amount	FY27 Third Reading Note	FY26 Third Reading Action	Final Ordinance Amount
1: MILLAGE AGENCIES														
1	Administration	52	Millage Agency	Richland County Recreation Commission	Approve the agency's budget request for FY2027	Yes	Requesting Mill Cap Budget or More than No Mill Budget	\$ 23,973,600	Request is \$3,873,400 over Mill Cap	Passed	\$ 20,100,200	Mill Cap Amount Passed	Passed	
2	Administration	52	Millage Agency	Columbia Area Mental Health	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 3,036,500		Passed	\$ 3,036,500		Passed	
3	Administration	52	Millage Agency	Richland County Public Library	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 37,280,000		Passed	\$ 37,280,000		Passed	
4	Administration	52	Millage Agency	Riverbanks Zoo and Garden	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 1,408,000		Passed	\$ 1,408,000		Passed	
5	Terracio	52	Millage Agency	Riverbanks Zoo and Garden	Approve to increase Riverbanks Zoo and Garden Millage to meet requested amount for FY2027	Yes		\$ 114,400	Request to increase Millage from \$1,408,000 to \$1,522,400. Auditor Brawley states lookback millage is available and .1 mills will meet the request.	Failed	\$ -		Passed	
6	Administration	52	Millage Agency	Midlands Technical College (Operating)	Approve the agency's budget request for FY2027	Yes	Requesting Mill Cap Budget or More than No Mill Budget	\$ 9,336,000		Passed	\$ 9,336,000	Mill Cap Amount Passed	Passed	
7	Administration	52	Millage Agency	Midlands Technical College (Capital)	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 4,690,000		Passed	\$ 4,690,000		Passed	
8	Administration	52	Millage Agency	Richland County School District One	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 279,853,810		Passed	\$ 279,853,810		Passed	
9	Administration	52	Millage Agency	Richland County School District Two	Approve the agency's budget request for FY2027	Yes	Requesting No Mill Budget	\$ 204,556,032		Passed	\$ 204,556,032		Passed	
2: GRANTS														
10	Administration	26	Special Revenue	Accommodations Tax (A-Tax)	Approve Accommodations Tax revenue projections	No		\$ 697,924		Passed	\$ 697,924		Passed	
11	Administration	26	Special Revenue	Accommodations Tax (A-Tax)	Approve Accommodations Tax use of fund balance	No	Fund Balance as of June 30, 2025 \$806,109	\$ 177,988	May increase/decrease as motions are made for A-Tax Fund	Passed	\$ 177,988		Passed	
12	Administration	26	Special Revenue	Accommodations Tax (A-Tax)	Approve Accommodations Tax use of transfers out	No		\$ 175,912	Includes statutorily mandated transfers of \$25,000 to the General Fund, 5% to the General Fund, and a Council Initiative transfer of 15% to Affordable Housing, totaling \$104,688.64.	Passed	\$ 175,912		Passed	
13	Administration	27	Special Revenue	Accommodations Tax (A-Tax)	Approve Accommodations Tax Committee recommendations	No		\$ 700,000		Passed	\$ 700,000		Passed	
14	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve Hospitality Tax revenue projections	No		\$ 12,250,000		Passed	\$ 12,250,000		Passed	
15	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve Hospitality Tax use of fund balance	No	Fund Balance as of June 30, 2025 \$16,867,555	\$ 3,124,462	May increase/decrease as motions are made for H-Tax Fund	Passed	\$ 3,574,087	Increased \$449,625 by Motions 37,38,39,124,126, In Third Reading increased by Motion 125	Passed	\$ 3,624,087
16	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve Hospitality Tax transfers out	No		\$ 3,750,000	To General Fund	Passed	\$ 3,750,000		Passed	
17	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve Hospitality Tax Committee recommendations	No		\$ 600,000	FY2026 - \$650,000	Passed	\$ 600,000		Passed	
18	Administration	n/a	Special Revenue	Hospitality Tax (H-Tax)	Approve carryover of Council Discretionary Funds - H-Tax - \$1,111,961 as of 5/26/2026	Yes	Prior Year Discretionary Fund Allocations	\$ 1,111,961	FY2026 Carryover amount \$181,360.00	Passed	\$ 1,111,961		Passed	
19	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve carryover funding for capital project for parking lot construction	No	Township Auditorium parking lot	\$ 1,000,000		Passed	\$ 1,000,000		Passed	
20	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve funding for Riverbanks Zoo at the requested amount	Yes	Use of Fund Balance from H-Tax	\$ 1,616,112	Awarded \$1,501,712 in FY2026; FY2027 requested amount includes an increase of \$114,400 which is the amount the Millage was decreased in FY2027 per Agency.	Passed	\$ 1,616,112		Passed	
21	Terracio/Mackey	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Columbia Museum of Art at the requested amount	Yes		\$ 1,225,000	FY2026 Award - \$1,475,000	Passed	\$ 1,225,000		Passed	
22	Administration	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Historic Columbia Foundation at the requested amount	Yes		\$ 705,000	FY2026 Award - \$675,000	Passed	\$ 705,000		Passed	
23	Mackey	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for EdVenture at the requested amount	Yes		\$ 575,000	FY2026 Award - \$1,475,000	Passed	\$ 575,000		Passed	
24	Administration	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for the Township Auditorium at the requested amount - Operating	Yes		\$ 600,000	FY2026 Award - \$415,000	Passed	\$ 600,000		Passed	
25	Administration	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Township Auditorium - Operations (Ground Maintenance) at the recommended amount - Managed by Richland County Facilities and Grounds – Maintenance Division	Yes		\$ 225,000	FY2026 Award - \$155,400	Passed	\$ 225,000		Passed	
26	Administration	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Township Auditorium - Capital Project Chiller System at the recommended amount - Managed by Richland County Facilities and Grounds – Maintenance Division	Yes		\$ 750,000		Passed	\$ 750,000		Passed	
27	Administration	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve funding for Township Auditorium - Capital Project - Sound and Light system at the requested amount	Yes		\$ 750,000		Passed	\$ 750,000		Passed	
28	Cooper/Branham	28	Special Revenue	Hospitality Tax (Ordinance Agency)	Approve \$738,484 in funding for Township Auditorium - Capital Project - Sound and Light system	Yes		\$ 738,484	Decreases Motion 27	Withdrawn	\$ -	Accomplished in in Motion 27	Passed	
29	Administration	28	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for the Capital City Lake Murray Country Tourism Board at the requested amount	Yes		\$ 200,000	FY2026 Award - \$160,000	Passed	\$ 200,000		Passed	
30	Administration	28	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia Metropolitan Convention & Visitors Bureau at the requested amount	Yes		\$ 500,000	FY2026 Award - \$500,00	Passed	\$ 500,000		Passed	
31	Administration	28	Special Revenue	Hospitality Tax (Special Promotions)	Approve funding for Columbia International Festival at the requested amount	Yes		\$ 375,000	FY2026 Award - \$350,000	Passed	\$ 375,000		Passed	
32	Administration	28	Special Revenue	Hospitality Tax (Tier 3)	Approve Funding for the South East Rural Community Outreach (SERCO) at the requested amount	Yes		\$ 90,000	FY2026 Award - \$90,000	Passed	\$ 90,000		Passed	
33	Administration	28	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY2027 budget	Yes		\$ 250,000	FY2022 Award - \$250,000; carryforward in FY2023, 2024, 2025, and 2026	Passed	\$ 250,000		Passed	
34	Administration	28	Special Revenue	Hospitality Tax (Tier 3)	Approve carryover of any unexpended funds from the Historical Corridor to FY2027 budget	Yes		\$ 228,105	FY 2023 Award - \$372,715; Carryforward reduced to \$228,105 in FY 2024, 2025, and 2026	Passed	\$ 228,105		Passed	
35	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve H-Tax Council Discretionary funds	Yes	Allocation of \$82,425 for each Council District (11)	\$ 906,675	FY2026 \$906,675	Passed	\$ 906,675		Passed	
36	Administration	28	Special Revenue	Hospitality Tax (H-Tax)	Approve carrying over up to a maximum of \$300,000 of unexpended Hospitality Tax Funds from each Councilmember District to FY2027 budget	Yes		\$ -		Passed	\$ -		Passed	
37	Branham/Cooper/Terracio	29	Special Revenue	Hospitality Tax (H-Tax)	Approve \$75,000 in funding to the Columbia United in FY2027	Yes	H-Tax Committee awarded \$28,500; funding at \$75,000 would increase the use of H-Tax fund balance by \$46,500	\$ 46,500		Passed	\$ 46,500	Increased Motion 15, H-Tax Fund Balance; and Motion 78	Passed	
38	English/Newton	30	Special Revenue	Hospitality Tax (H-Tax)	Approve \$70,000 in funding to the Lower Richland Sweet Potato Festival	Yes	H-Tax Committee awarded \$16,875; funding at \$70,000 would increase the use of H-Tax fund balance by \$53,125	\$ 53,125		Passed	\$ 53,125	Increased Motion 15, H-Tax Fund Balance; and Motion 78	Passed	
39	Mackey	30	Special Revenue	Hospitality Tax (H-Tax)	Approve \$250,000 in funding to the Midlands Authority for Conventions, Sports & Tourism as a fiscal agent for the Colonial Life Charity Classic Korn Ferry Tour	Yes	No award from H-Tax Committee, would increase use of H-Tax fund balance by \$250,000	\$ 250,000		Passed	\$ 250,000	Increased Motion 15, H-Tax Fund Balance; and Motion 78	Passed	
40	Newton/Branham	28	Special Revenue	Hospitality Tax (H-Tax)	Approve allocating \$114,000 to Riverbanks Zoo & Garden from H-Tax fund balance	Yes	No award from H-Tax Committee, would increase use of H-Tax fund balance by \$114,000	\$ 114,000		Withdrawn	\$ -	Accomplished in Motion 20	Passed	
41	Administration	34-35	Special Revenue	Neighborhood Redevelopment	Approve Neighborhood Enrichment Grant Program (NEGP) recommendations	No		\$ 74,947	FY2026 \$71,530	Passed	\$ 74,947		Passed	
42	Branham/Cooper	17	Special Revenue	Neighborhood Redevelopment	Approve \$125,000 in Neighborhood Enrichment Grant Recommendations funding for Ballentine Village Neighborhood Master Plan	Yes	This would require increasing the use of Neighborhood Redevelopment Fund balance by \$125,000.	\$ 125,000		Passed	\$ 125,000	Increased Motion 84	Passed	
43	Administration	36	Special Revenue	Conservation Commission	Approve Conservation Commission Natural Resource Grant recommendations	No		\$ 300,000	FY2026 \$300,000	Passed	\$ 300,000		Passed	
44	Administration	37-41	Special Revenue (Grants)	Grant Funded Departments	Approve department requests for External grants in FY2027, required matching of County funds, and grant-funded positions	No	Departments requesting approval of various grants: Potential total external incoming revenue of \$1,188,403,764 and associated matching of County funds: \$66,470 in General Funds and \$27,905,896 in Other Funds	\$ 1,188,403,764	Required grant match funding is included within the Non-Departmental budget and/or the applicable departmental budgets, where appropriate.	Passed	\$ 1,188,591,526	Departments requesting approval of various grants: Potential total external incoming revenue of \$1,188,591,526 and associated matching of County funds: \$66,470 in General Funds and \$27,905,896 in Other Funds, Increased by Motion 127	Passed	
3: General Fund														
45	Administration	5-6	General Fund (Revenue)	County-wide Departments	Approve Projected Operating General Fund Revenue as presented in the FY2027 Recommended Budget Book	No	Requesting No Mill Budget. Revenue Only; excludes Transfers In, Fund Balance and Sale of Assets. Does not include Capital Millage.	\$ 229,798,999		Passed	\$ 229,798,999		Passed	
46	Administration	5-6	General Fund (Revenue)	County-wide Departments	Approve Projected General Fund Capital Millage as presented in the FY2027 Recommended Budget Book	No	Requesting No Mill Budget. Capital Millage	\$ 8,117,500		Passed	\$ 8,117,500		Passed	
47	Administration	5-6	General Fund (Revenue)	County-wide Departments	Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in the FY2027 Recommended Budget Book	No	Transfers In	\$ 3,821,233		Passed	\$ 3,821,233		Passed	
48	Administration	5-6	General Fund (Revenue)	Administration	Approve allocation of indirect cost from Special Revenue and Enterprise Fund departments as presented in the FY2027 Recommended Budget Book	No	Cost Allocation	\$ 5,347,639	FY2026 \$5,032,122	Passed	\$ 5,347,639		Passed	
49	Administration	5-6	General Fund (Revenue)	Administration	Approve General Fund sale of capital assets	No		\$ 15,000	FY2026 \$21,200	Passed	\$ 15,000		Passed	
50	Administration	5-6	General Fund (Revenue)	County-wide Departments	Approve projected use of General Fund Assigned Fund Balance to support capital project expenditures as presented in the FY2027 Recommended Budget Book	No	Fund Balance as of 06/30/2025 \$102,613,658, Unassigned Fund Balance \$52,080,8211	\$ 7,143,102		Passed	\$ 7,143,102		Passed	
51	Administration	49	General Fund (Expenditure)	County-wide Departments	Approve continued funding for step increase according to the compensation study implemented in FY 2024 as well as adherence by all County employees who are not elected and appointed officials to be placed in adherence to the grade and step plan as assigned	No		\$ 2,093,340	FY2026 \$2,020,096	Passed	\$ 2,093,340		Passed	
52	Administration	N/A	General Fund (Expenditure)	County-wide Departments	Approve the County Compensation Plan as a policy position, and as such no actions outside of the plan shall be processed in accordance with the FY2027 Compensation Alignment Recommendations from General Fund/Millage Agencies Work session Presentation page 21, May 12, 2026	No	Reclassification request for currently occupied positions will only be considered during the budget process to ensure proper budgeting and consistency across departments.			Passed			Passed	
53	Administration	N/A	General Fund (Expenditure)	County-wide Departments	Approve funding the County Longevity Program, excluding and eliminating the one-time 10% longevity bonus program for employees retiring with 20 or more years of service effective July 1, 2026.	No				Passed			Passed	
54	Administration	N/A	General Fund (Expenditure)	County-wide Departments	Approve funding changes to retiree-only health insurance subsidies as part of the FY2027 budget, with implementation effective January 1, 2027, including elimination of retiree dependent premium subsidies effective January 1, 2027	No	25+ years of service - 100% retiree premium subsidy 20-24 years of service - 50% retiree premium subsidy 15-19 years of service - 25% retiree premium subsidy Less than 15 years of service - 0% retiree premium subsidy Paired with Motion 55		0% dependent premium subsidy regardless of years of service	Failed		Failed based on the passing of Motion 56	Passed	

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Last Updated: 06/23/2026 3:00 pm - see last page of Motions List.

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55	Administration	N/A	General Fund (Expenditure)	County-wide Departments	Approve reducing current retiree dependent premium subsidies by 50% effective January 1, 2027, with the remaining dependent premium subsidy eliminated effective January 1, 2028.	No	Paired with Motion 54		0% dependent premium subsidy regardless of years of service	Failed		Failed based on the passing of Motion 56	Passed	
56	Branham/Cooper	N/A	General Fund (Expenditure)	County-wide Departments	Approve Administration's recommended retiree health insurance subsidy structure with a modification that employees with 25+ years of service receive a dependent premium subsidy of 50% and employees with 20-24 years of service receive a dependent subsidy premium of 25%	No	25+ years of service - 100% retiree premium subsidy 20-24 years of service - 50% retiree premium subsidy 15-19 years of service - 25% retiree premium subsidy Less than 15 years of service - 0% retiree premium subsidy		25+ years of service - 50% dependent premium subsidy 20-24 years of service - 25% dependent premium subsidy	Passed		HR shared information for Third Reading	Withdrawn	
57	Administration	48-49	General Fund (Expenditure)	County-wide Departments	Approve all General Fund new positions and reclassifications as presented in the Recommended Budget Book	No		\$ 362,558	FY2026 \$334,733	Passed	\$ 362,558		Passed	
58	Administration	7	General Fund (Expenditure)	County-wide Departments	Approve General Fund personnel, operating and capital expenditures as presented in the FY2027 Recommended Budget Book	No		\$ 251,863,840	FY2026 \$235,879,094	Passed	\$ 251,863,840		Passed	
59	Administration	5-6	General Fund (Expenditure)	Transfer Out	Approve General Fund operating transfers out as presented in the FY2027 Recommended Budget Book	No	Capital Projects - IT computer lease agreement - \$ 520,000 Capital Projects - Vehicle Replacement - \$ 6,610,644 Special Revenue - Victim Assistance - \$ 1,287,781 Special Revenue - School Resource Officer (SRO) - \$ 2,005,343 Special Revenue - Public Defender - \$ 4,764,194 Special Revenue - Conservation Commission - \$ 143,988 Special Revenue - Economic Development - \$ 1,147,500 Special Revenue - Title IV – Sheriff - \$ 38,032 Special Revenue - Title IV - Family Court - \$ 189,115 Special Revenue - 911 Center - \$ 2,000,000	\$ 18,706,597	FY2026 \$19,011,831	Passed	\$ 18,706,597		Passed	
60	Administration	11	General Fund (Expenditure)	Non-Departmental	Approve funding the Central Midlands Council of Governments membership for FY2027	No		\$ 257,440	FY2026 \$232,278	Passed	\$ 257,440		Passed	
61	Administration	11	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Lexington/Richland Alcohol and Drug Abuse Council for FY2027	No		\$ 1,350,000	FY2026 1,350,000	Passed	\$ 1,350,000		Passed	
62	Administration	11	General Fund (Expenditure)	Lump Sum Agencies	Approve Funding for Main Street District for FY2027	No		\$ 50,000	FY2026 50,000	Passed	\$ 50,000		Passed	
63	Livingston/Weaver	11	General Fund (Expenditure)	Lump Sum Agencies	Approve \$350,000 in funding for Senior Resources, Inc	Yes	This would require increasing the General Fund - Use of Fund balance by \$350,000	\$ 350,000		Failed			Passed	
64	Terracio	5-6	General Fund (Expenditure)	Non-Departmental	Approve allocating up to \$500,000 from fund balance in the event of re-scheduled elections due to state redistricting	Yes	This would require increasing the General Fund - Use of Fund balance by \$500,000	\$ 500,000		Withdrawn			Passed	
65	Administration	31-32	General Fund (Expenditure)	Community Impact Grants	Approve Community Impact Grants (CIG) Committee recommendations	No	A balance of \$209,000 remains unallocated	\$ 1,712,000		Passed	\$ 1,792,000	Increased \$80,000 by Motions 66,67,68; A balance of \$129,000 remains unallocated , 79,000	Passed	
66	English	31	General Fund (Expenditure)	Community Impact Grants	Approve \$50,000 in funding for Congaree River Community Development Corporation	Yes	Community Impact Grants Committee awarded \$35,000; decreases remaining CIG amount to be awarded by \$15,000	\$ 15,000		Passed	\$ 15,000	Increased Motion 65	Passed	
67	English/Weaver	31	General Fund (Expenditure)	Community Impact Grants	Approve \$40,000 in funding for Carolina Therapeutic Riding, Inc.	Yes	Decreases remaining CIG amount to be awarded by \$40,000	\$ 40,000		Passed	\$ 40,000	Increased Motion 65	Passed	
68	Mackey	32	General Fund (Expenditure)	Community Impact Grants	Approve \$75,000 in funding for Project One Way Incorporated	Yes	Community Impact Grants Committee awarded \$50,000; decreases remaining CIG amount to be awarded by \$25,000	\$ 25,000		Passed	\$ 25,000	Increased Motion 65	Passed	
69	Newton/English	31-32	General Fund (Expenditure)	Community Impact Grants	Decrease Community Impact Grants award total by .5 mill	Yes	The current Community Impact Grants award is the value of 1 Mill		Per Auditor's Projections .5 Mill value is approximately 1,147,500.	Failed			Passed	
70	Little	5-6,11	General Fund (Expenditure)	Non-Departmental	Approve \$75,000 in funding to implement County-wide internship program for FY2027	Yes	This would require increasing the General Fund - Use of Fund Balance by \$75,000	\$ 75,000		Withdrawn	\$ -	Item already included in General Fund Budget	Passed	
71	Administration	5-6	General Fund (Revenue)	County-wide Departments	Adjust and approve projected use of General Fund balance to support overall General Fund expenditures as necessary	Yes	Fund Balance as of 06/30/2025 \$102,613,658, Unassigned Fund Balance \$52,080,8211	\$ -	May increase/decrease as motions are made for the General Fund	Passed			Passed	
4: SPECIAL REVENUE FUNDS														
72	Administration	16-24	Special Revenue	Economic Development	Approve funding for Greater Columbia Chamber of Commerce for FY2027 - Miscellaneous Grant Request	No		\$ 53,500	Included in Motion 73	Failed	\$ -	Decreased Motion 73	Passed	
73	Administration	16-24	Special Revenue	Economic Development	Approve revenue and expenditure budget of Economic Development	No		\$ 8,873,722		Passed	\$ 9,220,222	Decreased by Motion 72 (Failed), Increased \$400,000 by Motions 74 & 75	Passed	
74	Alleyne	N/A	Special Revenue	Economic Development	Approve the commission of an Economic Development study on recruiting small businesses and strengthening the local business ecosystem	Yes	This would require increasing the use of Economic Development fund balance by \$150,000	\$ 150,000	Fund Balance as of June 30, 2025 \$12,063,161	Passed	\$ 150,000	Increased Motion 73	Passed	
75	Newton/Cooper	N/A	Special Revenue	Economic Development	Approve an appropriation of up to \$250,000 to commission a comprehensive County-wide sports and recreation tourism strategy study and implementation plan	Yes	This would require increasing the use of Economic Development fund balance by \$250,000	\$ 250,000	Fund Balance as of June 30, 2025 \$12,063,161	Passed	\$ 250,000	Increased Motion 73	Passed	
76	Administration	16-24	Special Revenue	Emergency Telephone System	Approve revenue and expenditure budget of Emergency Telephone System	No		\$ 12,293,960		Passed	\$ 12,293,960		Passed	
77	Administration	16-24	Special Revenue	Fire Services	Approve revenue and expenditure budget of Fire Services	No	Requesting Mill Cap Budget or More than No Mill Budget	\$ 39,442,926		Passed	\$ 39,442,926	Auditor shared information for Third Reading Increased \$ 449,625 by Motions 37,38,39,124,126, In Third Reading increased by Motion 125,000	Passed	
78	Administration	16-24	Special Revenue	Hospitality Tax	Approve revenue and expenditure budget of Hospitality Tax	No		\$ 15,374,462	May increase/decrease as motions are made for H-Tax	Passed	\$ 15,824,087		Passed	\$ 15,874,087
79	Administration	16-24	Special Revenue	Accommodations Tax	Approve revenue and expenditure budget of Accommodations Tax	No		\$ 875,912		Passed	\$ 875,912		Passed	
80	Administration	16-24	Special Revenue	Transportation Tax	Approve revenue and expenditure budget of Transportation Tax	No		\$ 326,577,364		Passed	\$ 326,577,364		Passed	
81	Administration	16-24	Special Revenue	Mass Transit	Approve revenue and expenditure budget of Mass Transit	No		\$ 15,305,252		Passed	\$ 15,305,252		Passed	
82	Administration	16-24	Special Revenue	Transportation Tax 2024	Approve revenue and expenditure budget of Transportation Tax 2024	No		\$ 55,882,256		Passed	\$ 55,882,256		Passed	
83	Administration	16-24	Special Revenue	Mass Transit 2024	Approve revenue and expenditure budget of Mass Transit 2024	No		\$ 14,218,471		Passed	\$ 14,218,471		Passed	
84	Administration	16-24	Special Revenue	Neighborhood Redevelopment	Approve revenue and expenditure budget of Neighborhood Redevelopment	No	Requesting No Mill Budget	\$ 1,221,776	May increase/decrease as motions are made for Neighborhood Redevelopment	Passed	\$ 1,346,776	Increased by Motion 42 (Passed)	Passed	
85	Administration	16-24	Special Revenue	Public Defender	Approve revenue and expenditure budget of Public Defender	No		\$ 7,260,378		Passed	\$ 7,260,378		Passed	
86	Administration	16-24	Special Revenue	Title IVD - Sheriff's Fund	Approve revenue and expenditure budget of Title IVD - Sheriff's Fund	No		\$ 68,032		Passed	\$ 68,032		Passed	
87	Administration	16-24	Special Revenue	Title IV - Family Court	Approve revenue and expenditure budget of Title IV - Family Court	No		\$ 1,439,715		Passed	\$ 1,439,715		Passed	
88	Administration	16-24	Special Revenue	School Resource Officers	Approve revenue and expenditure budget of School Resource Officers	No		\$ 9,006,307		Passed	\$ 9,006,307		Passed	
89	Administration	16-24	Special Revenue	Victim's Assistance	Approve revenue and expenditure budget of Victim's Assistance	No		\$ 1,457,781		Passed	\$ 1,457,781		Passed	
90	Administration	16-24	Special Revenue	Tourism Development	Approve revenue and expenditure budget of Tourism Development	No		\$ 1,466,888		Passed	\$ 1,466,888		Passed	
91	Administration	16-24	Special Revenue	Temporary Alcohol Permits	Approve revenue and expenditure budget of Temporary Alcohol Permits	No		\$ 241,883		Passed	\$ 241,883		Passed	
92	Administration	33	Special Revenue	Temporary Alcohol Permits	Approve funding for River Alliance for FY2027 - Miscellaneous Grant Request	Yes	FY2026 Award \$70,000	\$ 190,000	Included in Motion 91	Passed	\$ 190,000		Passed	
93	Administration	16-24	Special Revenue	Stormwater Management	Approve revenue and expenditure budget of Stormwater Management	No	Requesting No Mill Budget	\$ 5,923,804		Passed	\$ 5,923,804		Passed	
94	Administration	33	Special Revenue	Stormwater Management	Approve funding for Congaree Riverkeeper for FY2027 - Miscellaneous Grant Request	Yes	FY2026 Award 20,000	\$ 20,000	Included in Motion 94	Passed	\$ 20,000		Passed	
95	Administration	16-24	Special Revenue	Conservation Commission	Approve revenue and expenditure budget of Conservation Commission	No	Requesting No Mill Budget	\$ 1,673,246		Passed	\$ 1,673,246		Passed	
96	Administration	16-24	Special Revenue	Road Maintenance	Approve revenue and expenditure budget of Road Maintenance	No		\$ 12,027,985		Passed	\$ 12,027,985		Passed	
97	Administration	16-24	Special Revenue	Child Fatality Review	Approve revenue and expenditure budget of Child Fatality Review	No		\$ 35,000		Passed	\$ 35,000		Passed	
98	Administration	16-24	Special Revenue	Affordable Housing	Approve revenue and expenditure budget of Affordable Housing	No		\$ 324,722		Passed	\$ 324,722		Passed	
99	Administration	50	Other Funds - Expenditure (Special and Enterprise Revenue)	County-wide Departments	Approve Other Fund New Positions and Reclassifications as presented in the FY2027 Recommended Budget Book	No		\$ 647,779	FY2026 \$62,592	Passed	\$ 647,779		Passed	
5: DEBT SERVICE														
100	Administration	54	Debt Service	General Obligation Debt Service	Appropriate funding to fund debt service	No		\$ 21,233,032		Passed	\$ 21,233,032		Passed	
101	Administration	54	Debt Service	Fire Bonds Debt Service	Appropriate funding to fund debt service	No		\$ 547,100		Passed	\$ 547,100		Passed	
102	Administration	54	Debt Service	Richland County Infrastructure Program Bonds 2019	Appropriate funding to fund debt service	No		\$ 1,605,457		Passed	\$ 1,605,457		Passed	
103	Administration	54	Debt Service	Richland School District I.	Appropriate funding to fund debt service	No		\$ 26,829,111		Passed	\$ 26,829,111		Passed	
104	Administration	54	Debt Service	Richland School District I. Debt Service	Appropriate funding to fund debt service	No		\$ 44,674,346		Passed	\$ 44,674,346		Passed	
105	Administration	54	Debt Service	Richland School District II. Debt Service	Appropriate funding to fund debt service	No		\$ 70,361,047		Passed	\$ 70,361,047		Passed	
106	Administration	54	Debt Service	Recreation Commission	Appropriate funding to fund debt service	No		\$ 3,079,712		Passed	\$ 3,079,712		Passed	
107	Administration	54	Debt Service	Riverbanks Zoo & Garden	Appropriate funding to fund debt service	No		\$ 5,628,989		Passed	\$ 5,628,989		Passed	
108	Administration	54	Debt Service	East Richland Public Service District (Sewer)	Appropriate funding to fund debt service	No		\$ 737,245		Passed	\$ 737,245		Passed	
109	Administration	54	Debt Service	Transportation Bonds	Appropriate funding to fund debt service	No		\$ 14,437,000		Passed	\$ 14,437,000		Passed	
6: CAPITAL IMPROVEMENT PLAN														
110	Administration	56-63	Capital Projects	County-wide Departments	Approve the multi-year Comprehensive Capital Improvement Plan as presented in the FY2027 Recommended Budget Book for FY2027 through FY2036	No		\$ 373,133,519		Passed	\$ 373,133,519		Passed	
7: ENTERPRISE														
111	Administration	43	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 18.74% increase in the Landfill's rate schedule for FY2027	No		\$ 4,015,278	FY2026 Curbside Collections Rate increase was 3.60%	Passed	\$ 4,015,278		Passed	
112	Administration	43	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Mill Cap budget for Landfill	No	Requesting Mill Cap Budget or More than No Mill Budget	\$ 8,949,500		Passed	\$ 8,949,500	Auditor's impact projection requested, Auditor shared information for Third Reading	Passed	
113	Administration	43	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Solid Waste Collection revenue projections	No		\$ 40,318,785		Passed	\$ 40,318,785		Passed	
114	Administration	43	Enterprise (Revenue)	Richland County Utilities	Approve Utilities Water revenue projections, including a 10% rate increase.	No		\$ 300,781	Approve proposed 10% volumetric water rate increases and fee schedule presented by Utilities in the Council budget work session	Passed	\$ 300,781		Passed	

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Millage Agencies	Requesting decrease to Mill budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions
Motions	Changes from Second Reading

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THIRD READING BUDGET MOTIONS LIST FY2026-27

THIRD READING BUDGET MOTIONS LIST FY2026-27														
Item	Sponsor	RBB Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Administration Note	FY27 Second Reading Amount	FY27 Second Reading Note	FY27 Second Reading Action	FY27 Third Reading Amount	FY27 Third Reading Note	FY26 Third Reading Action	Final Ordinance Amount
115	Administration	43	Enterprise (Revenue)	Richland County Utilities	Approve Utilities Sewer revenue projections	No		\$ 14,314,509		Passed	\$ 14,314,509		Passed	
116	Administration	43	Enterprise (Revenue)	Richland County Utilities	Approve Utilities TAP Fees revenue projections	No		\$ 1,640,051		Passed	\$ 1,640,051		Passed	
117	Administration	43	Enterprise (Revenue)	Richland County Utilities	Approve Utilities use of fund balance	No	Fund Balance as of June 30, 2025 \$25,454,131	\$ 25,345,446	Included in revenue projections	Passed	\$ 25,345,446		Passed	
118	Administration	43	Enterprise (Revenue)	Jim Hamilton-Owens Airport Operating	Approve Jim Hamilton Owens Airport revenue projections	No		\$ 525,449		Passed	\$ 525,449		Passed	
119	Administration	43	Enterprise (Revenue)	Jim Hamilton-Owens Airport Operating	Approve Jim Hamilton Owens Airport use of fund balance	No	Fund Balance as of June 30, 2025 \$1,120,137	\$ 215,548	Included in revenue projections	Moved to Third Reading	\$ 215,548	Motion was missing from list for Second Reading	Passed	
120	Administration	44-47	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Solid Waste total budget	No		\$ 53,283,563	FY2026 \$51,157,978	Moved to Third Reading	\$ 53,283,563	Motion was missing from list for Second Reading	Passed	
121	Administration	33	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Keep Midlands Beautiful - Miscellaneous Grant Request Request	Yes		\$ 45,500	FY2026 Award \$45,500	Moved to Third Reading	\$ 45,500	Motion was missing from list for Second Reading	Passed	
122	Administration	44-47	Enterprise (Expenditure)	Richland County Utilities	Approve funding for Richland County Utilities total budget	No		\$ 41,600,786	FY2026 \$15,906,209	Moved to Third Reading	\$ 41,600,786	Motion was missing from list for Second Reading	Passed	
123	Administration	44-47	Enterprise (Expenditure)	Jim Hamilton-Owens Airport Operating	Approve Jim Hamilton-Owens Airport total budget	No		\$ 740,997	FY2026 \$785,971	Moved to Third Reading	\$ 740,997	Motion was missing from list for Second Reading	Passed	
124	Pough	N/A	Special Revenue	Hospitality Tax (H-Tax)	Approve \$50,000 in funding to the South Carolina High School League in FY2027	Yes	Motion from Floor; No award from H-Tax Committee, would increase use of H-Tax fund balance by \$50,000	\$ 50,000	Motion from the Floor	Passed	\$ 50,000	Increased Motion 15, H-Tax Fund Balance	Passed	
125	Pough	N/A	Special Revenue	Hospitality Tax (H-Tax)	Approve \$50,000 in funding to the Richland County Recreation Foundation in FY2027	Yes	Motion from Floor; No award from H-Tax Committee, would increase use of H-Tax fund balance by \$50,000	\$ 50,000	Motion from the Floor	Failed		Increases line Motion 15	Passed	\$ 50,000
126	Pough	N/A	Special Revenue	Hospitality Tax (H-Tax)	Approve \$50,000 in funding to the Blythewood Historic Foundation in FY2027	Yes	Motion from Floor; No award from H-Tax Committee, would increase use of H-Tax fund balance by \$50,000	\$ 50,000	Motion from the Floor	Passed	\$ 50,000	Increased Motion 15, H-Tax Fund Balance	Passed	
127	Administration	N/A	Special Revenue (Grants)	Grant Funded Departments	Approve Additional FTE for STATE-FUNDED School Resource Officer (SRO) PROGRAM	Yes	Grant Sponsor requesting to amend grant by adding an additional school (Charter Institute at Erskine), thus adding one FTE at Richland County Sheriff Department. Proposal to fund SRO at 100%, including FTE and equipment costs	\$ 187,762	Amendment request from Department to Administration	Added for Third Reading	\$ 187,762	Motion added for Third Reading, Increases Motion 44	Passed	
128	English	N/A	General Fund (Expenditure)	Community Impact Grants	Midlands Community Development Corporation	Yes	Community Impact Grants Committee awarded \$50,000; decreases remaining CIG amount to be awarded by \$50,000				\$ 50,000	Motion from the Floor, CIG Balance 79,000	Passed	\$ 50,000
129	English	N/A	Special Revenue	Hospitality Tax (H-Tax)	Limitless CDC (fka Latino Communications CDC)	Yes	H-Tax Committee awarded \$10,167; funding at \$50,000 would increase the use of H-Tax fund balance by \$39,833				\$ 39,833	Motion from Floor, Increases Motion 15	Failed	

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Millage Agencies	Requesting No Mill Budget
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