

Accessibility Statement

While many of the documents hosted on the Richland County website are now screen-readable, there are some documents and PDFs we currently do not host in an accessible format. If you have difficulty reading any content hosted on the County's website, please contact us at pio@richlandcountysc.gov so we can assist.

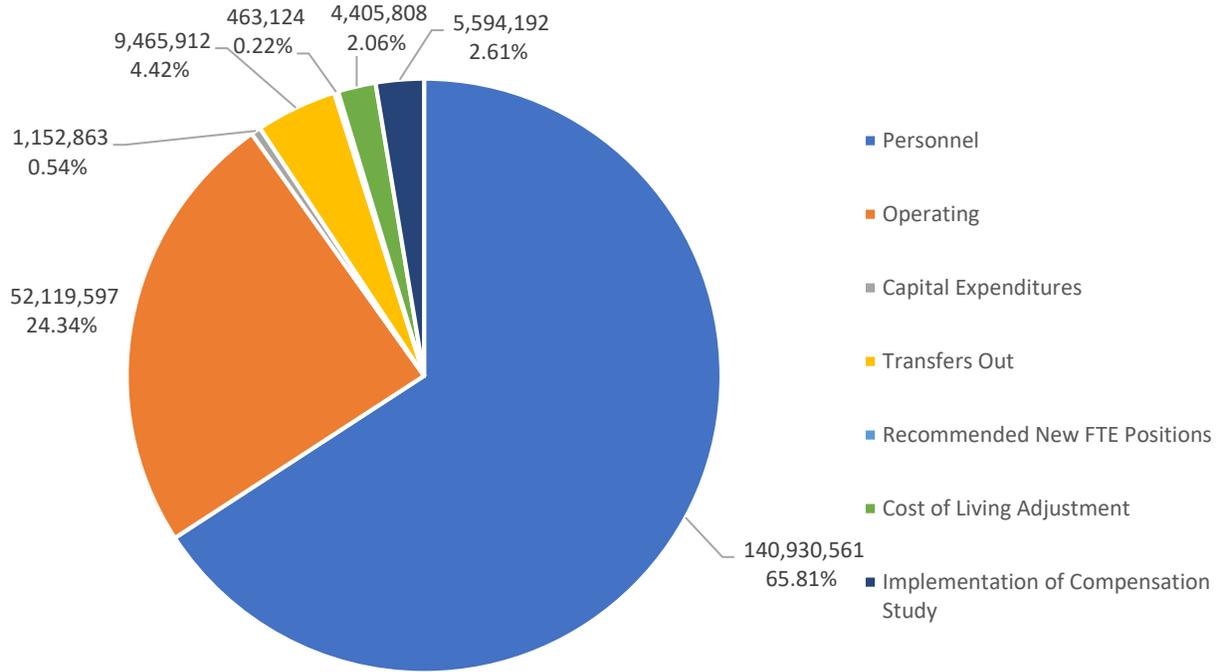


FISCAL YEAR 2024 RECOMMENDED BUDGET BREAKDOWN

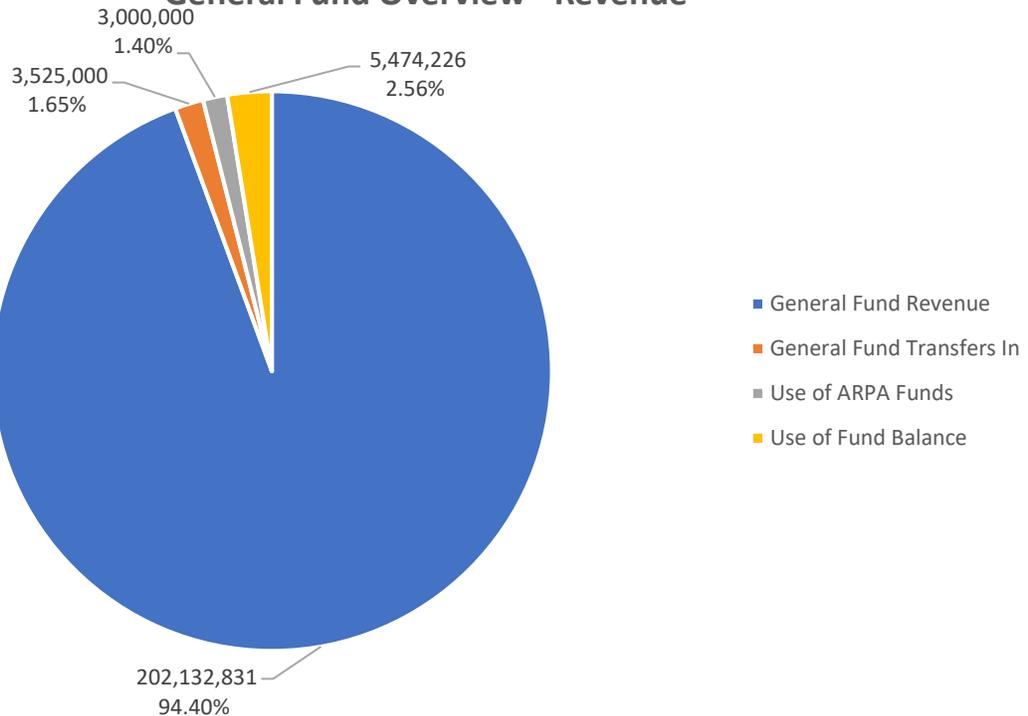
What's included

- General Fund Overview (expenditures/revenue/ by source)
- Top 10 General Fund Departments by Expenditure
- Enterprise Fund Revenues/ Expenditures
- Debt Service Recommendations
- Capital Improvement Plan Summary
- Millage Agency Budgets
- Tax Implications for Millage Increase
- Accommodations Tax Committee Grants
- Hospitality Tax - Total Expenditures, Grants Summary, Committee Grants
- Human Resources Investments

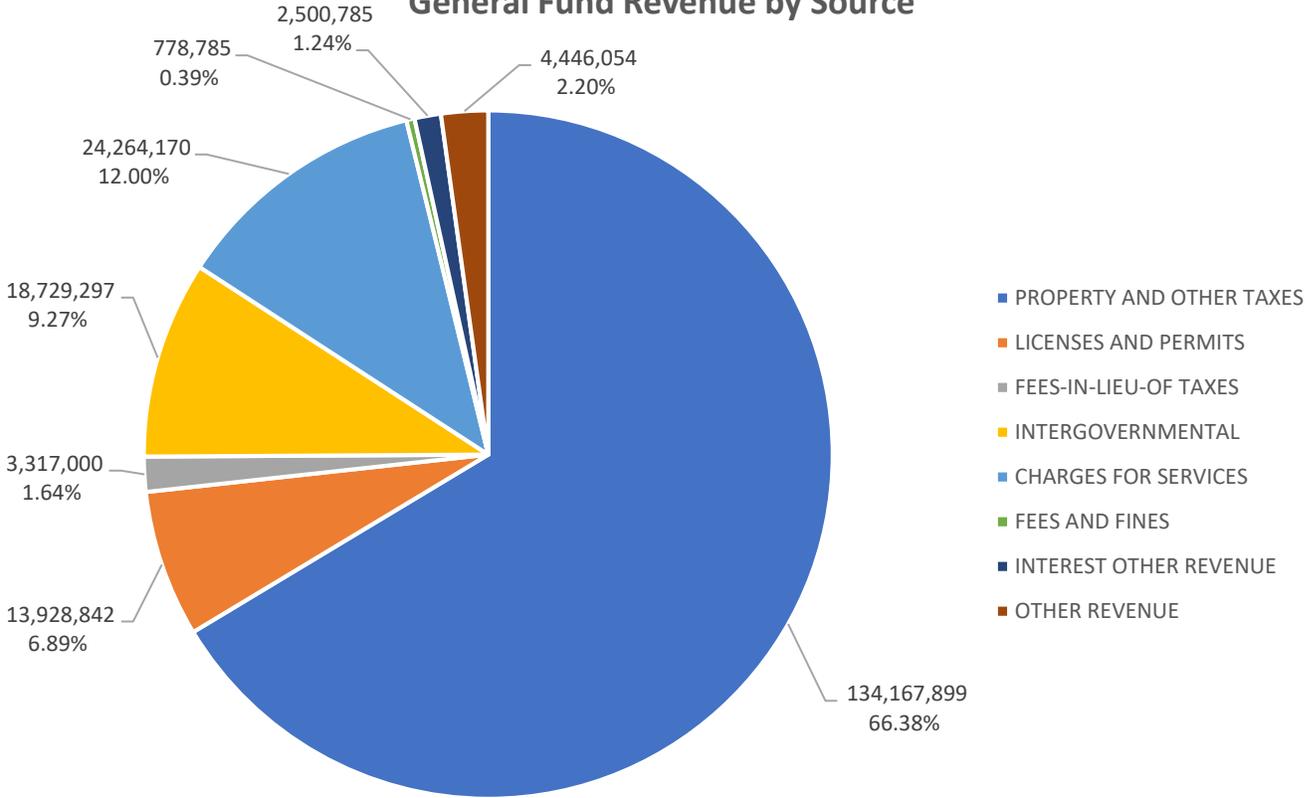
General Fund Overview - Expenditures



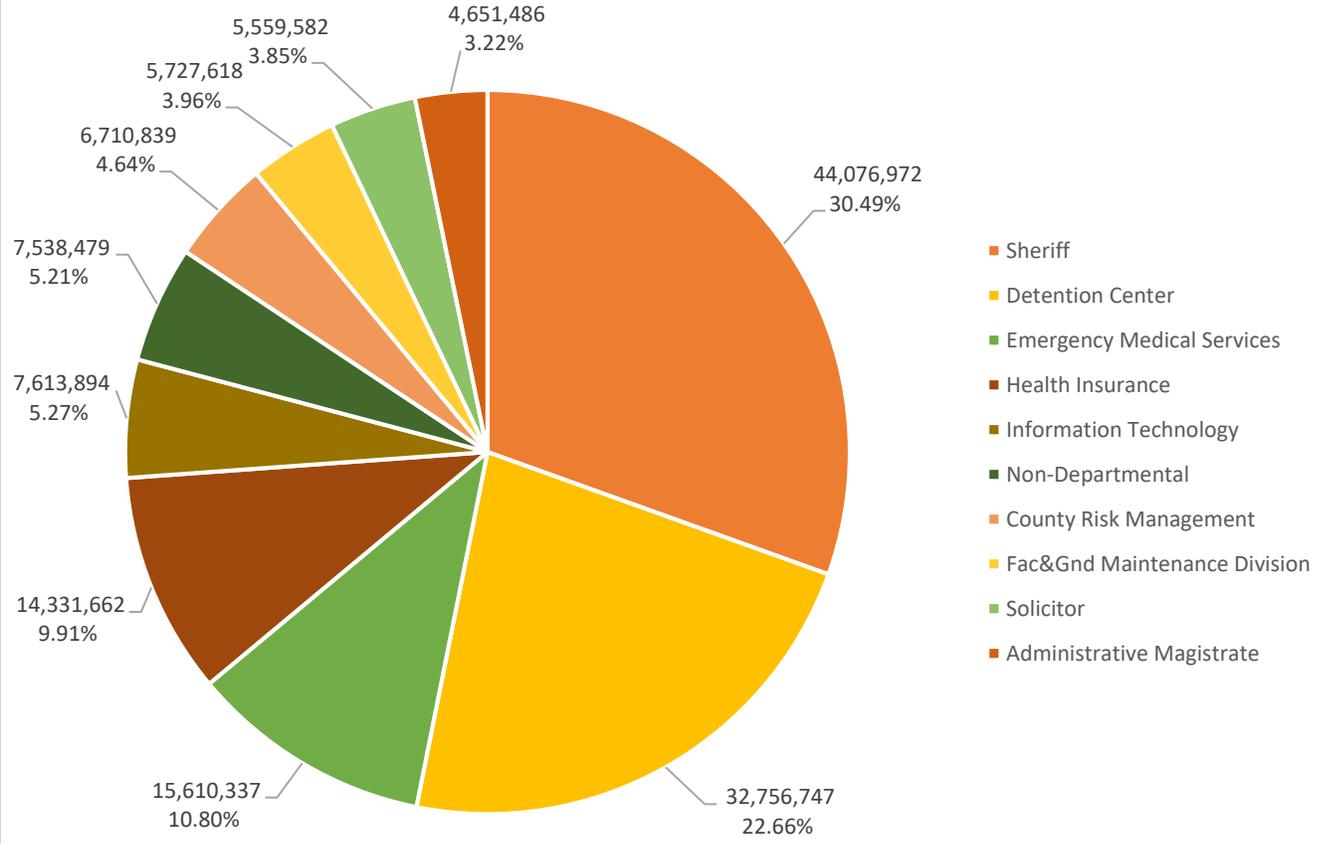
General Fund Overview - Revenue



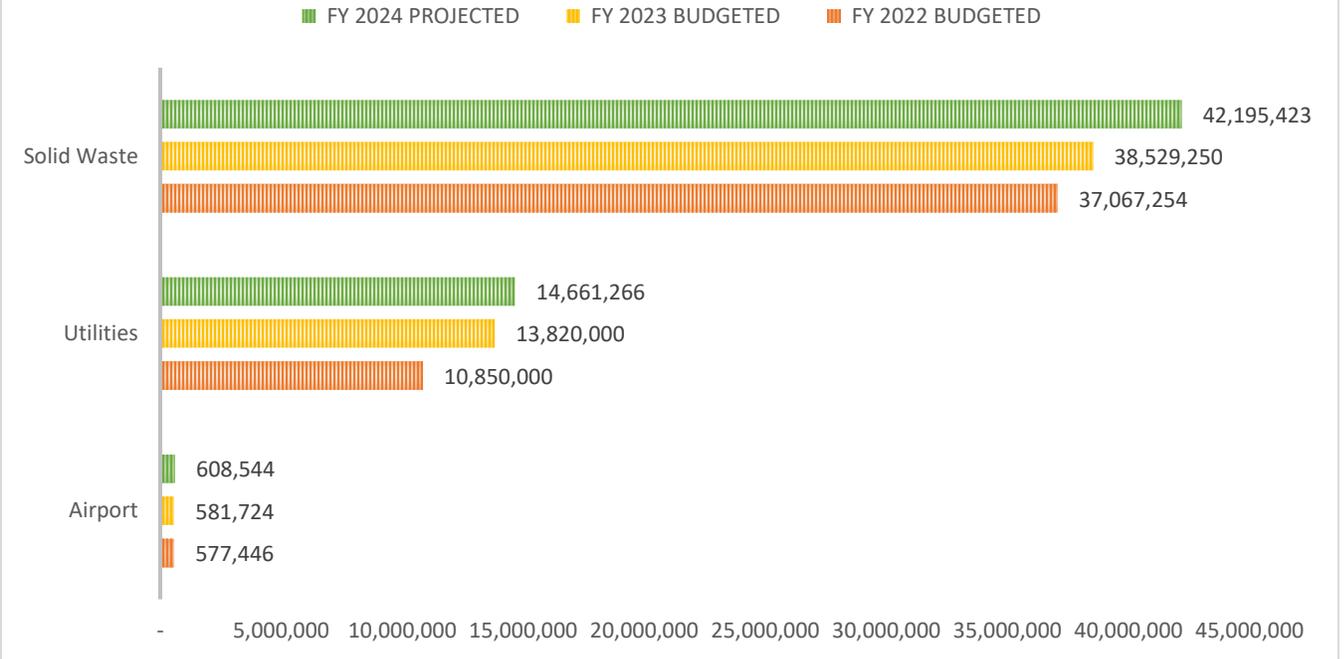
General Fund Revenue by Source



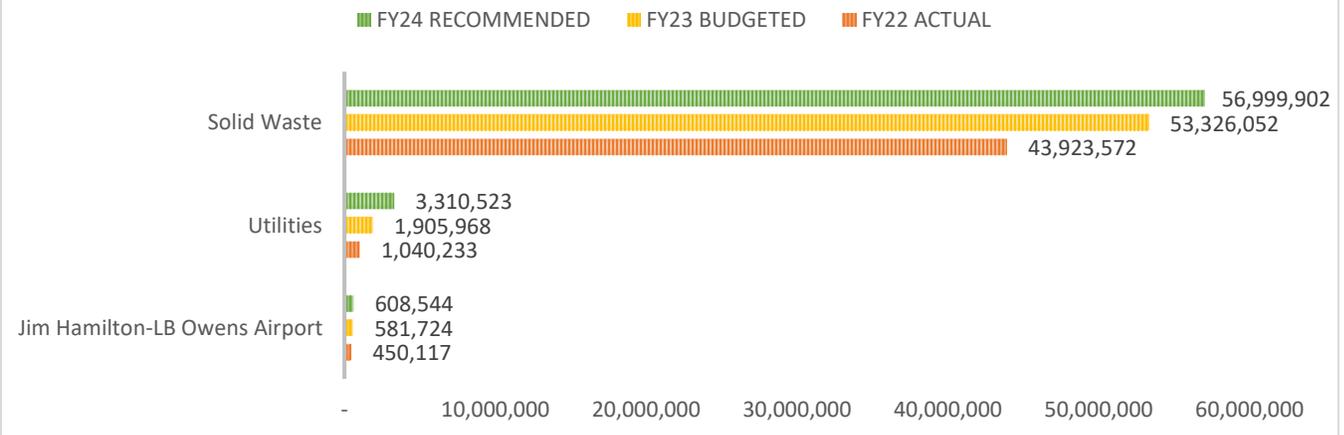
Top 10 General Fund Departments By Expenditure



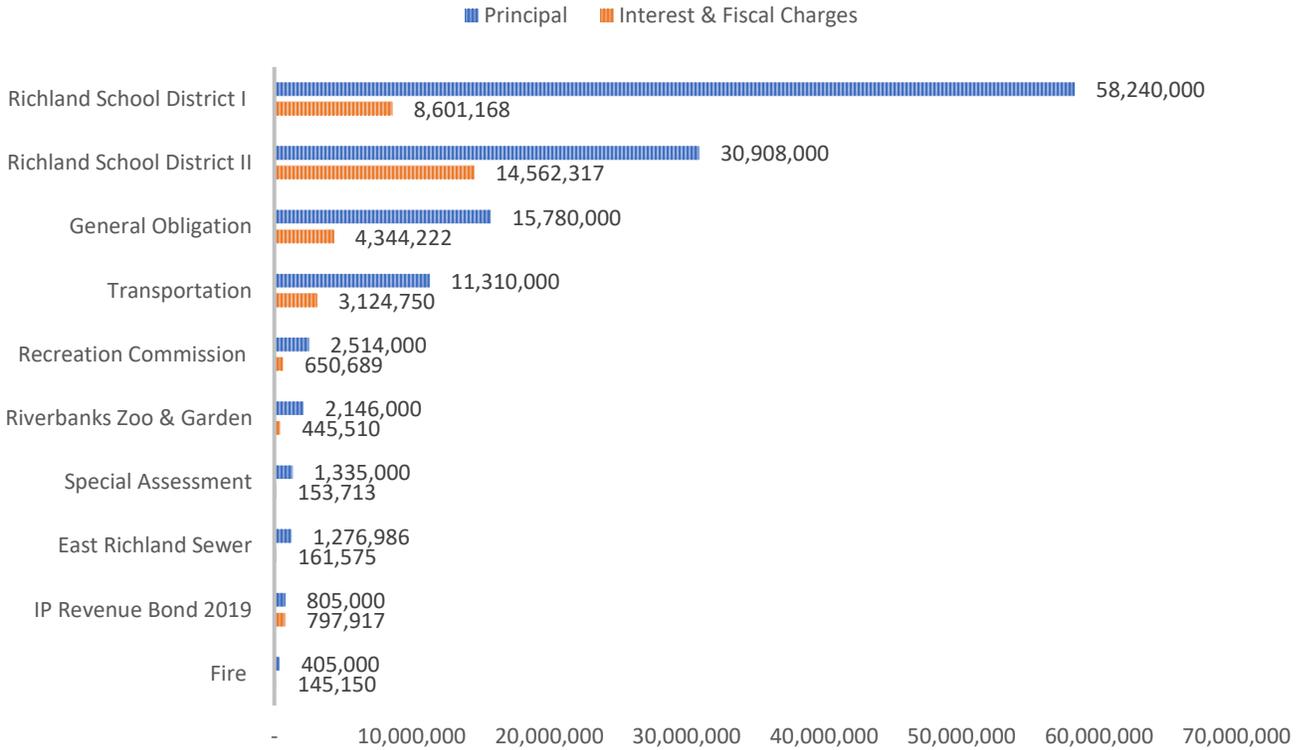
ENTERPRISE FUND REVENUE



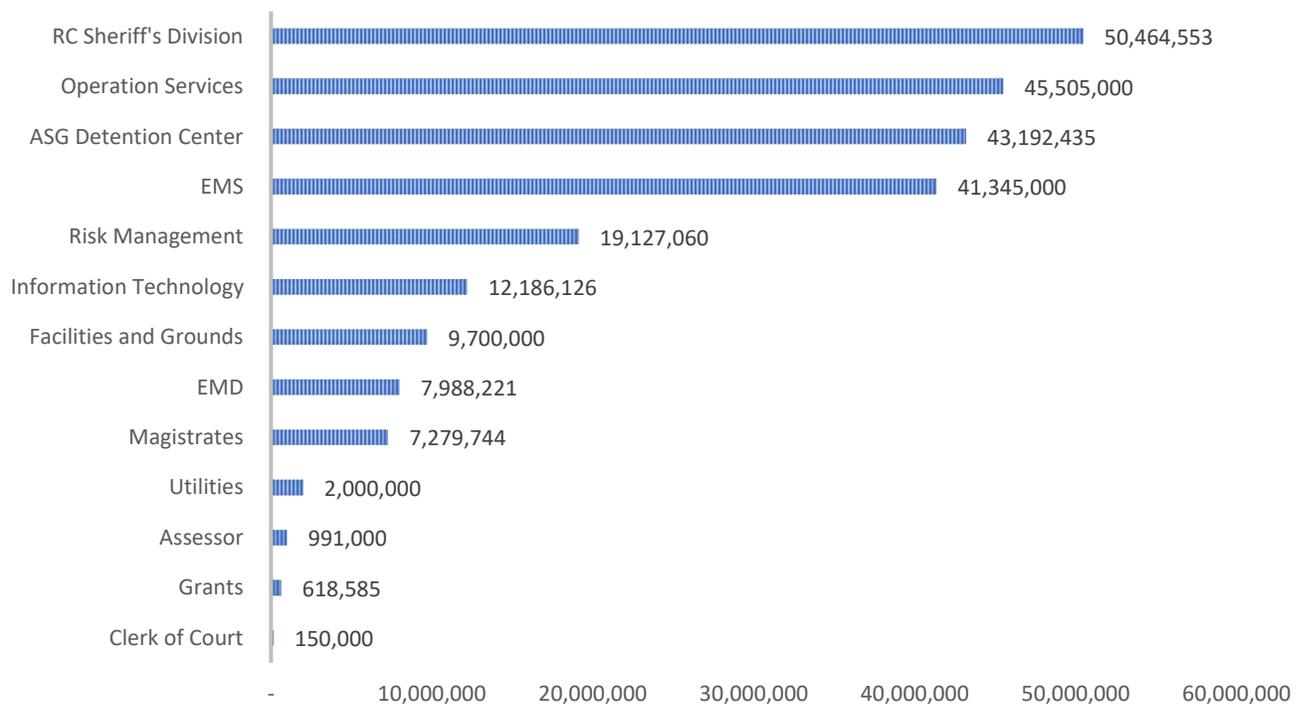
ENTERPRISE FUND EXPENDITURE



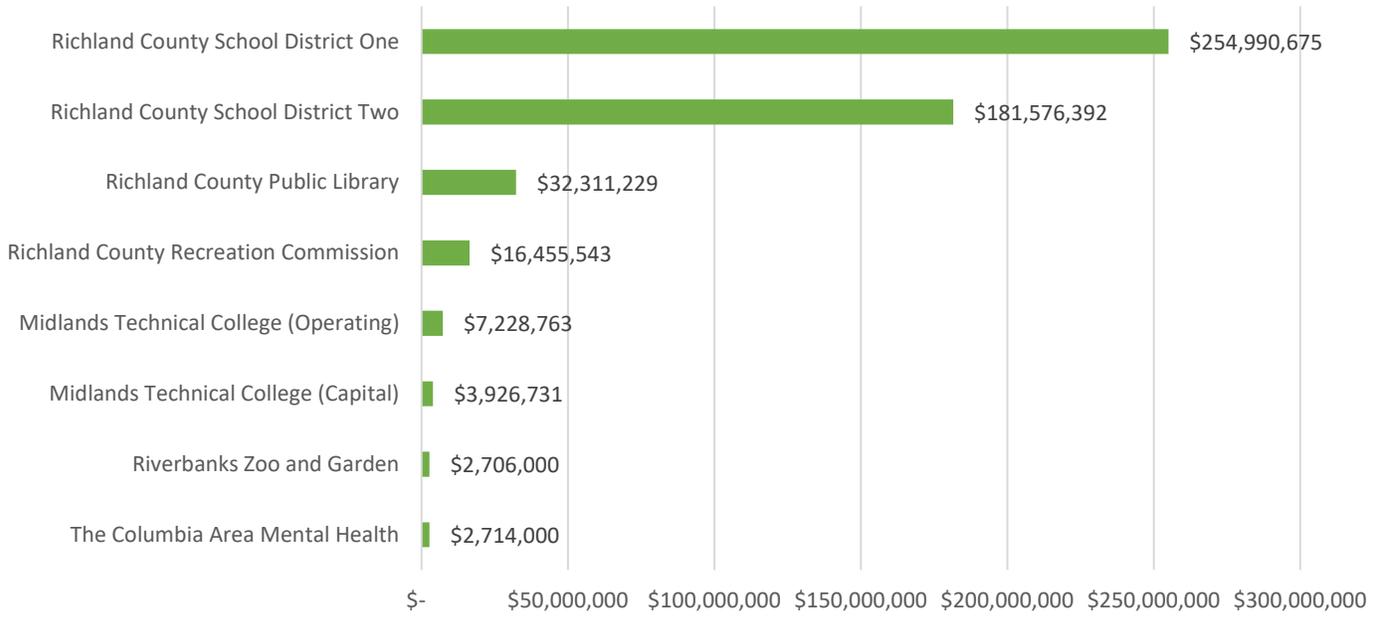
DEBT SERVICE RECOMMENDATIONS



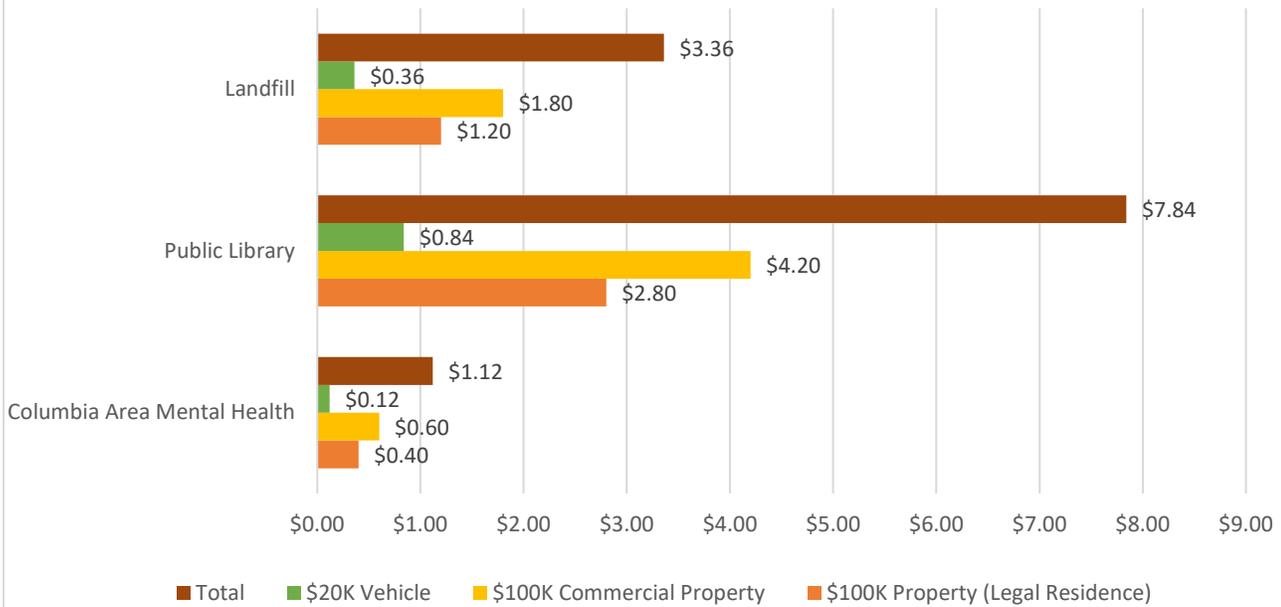
CAPITAL IMPROVEMENT PLAN SUMMARY (FY23 - FY27)



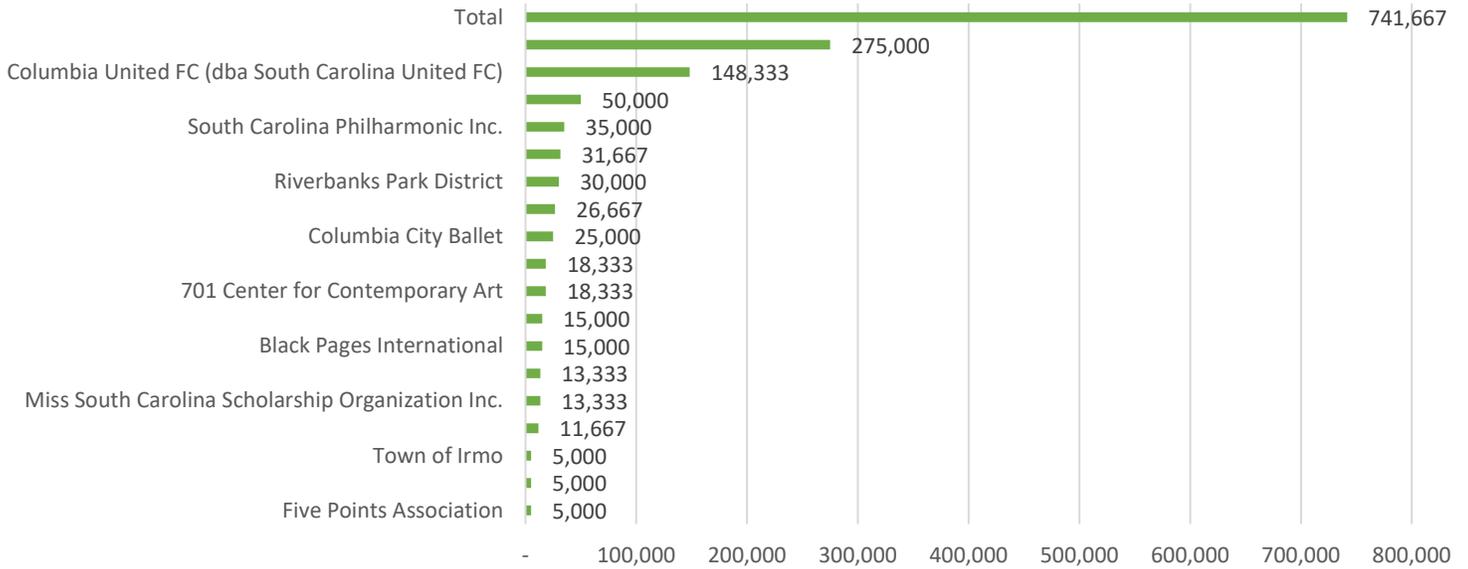
Millage Agency Budgets



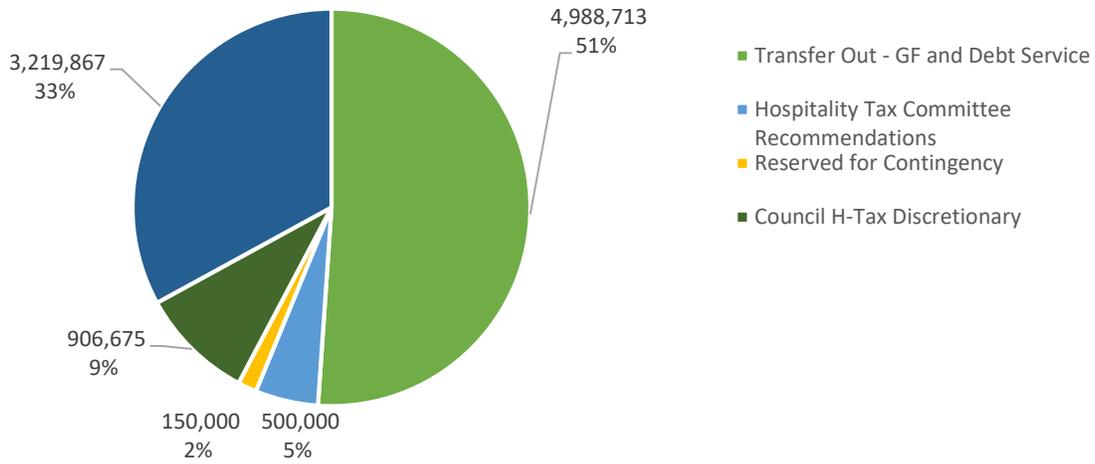
Tax Implications for Millage Increase



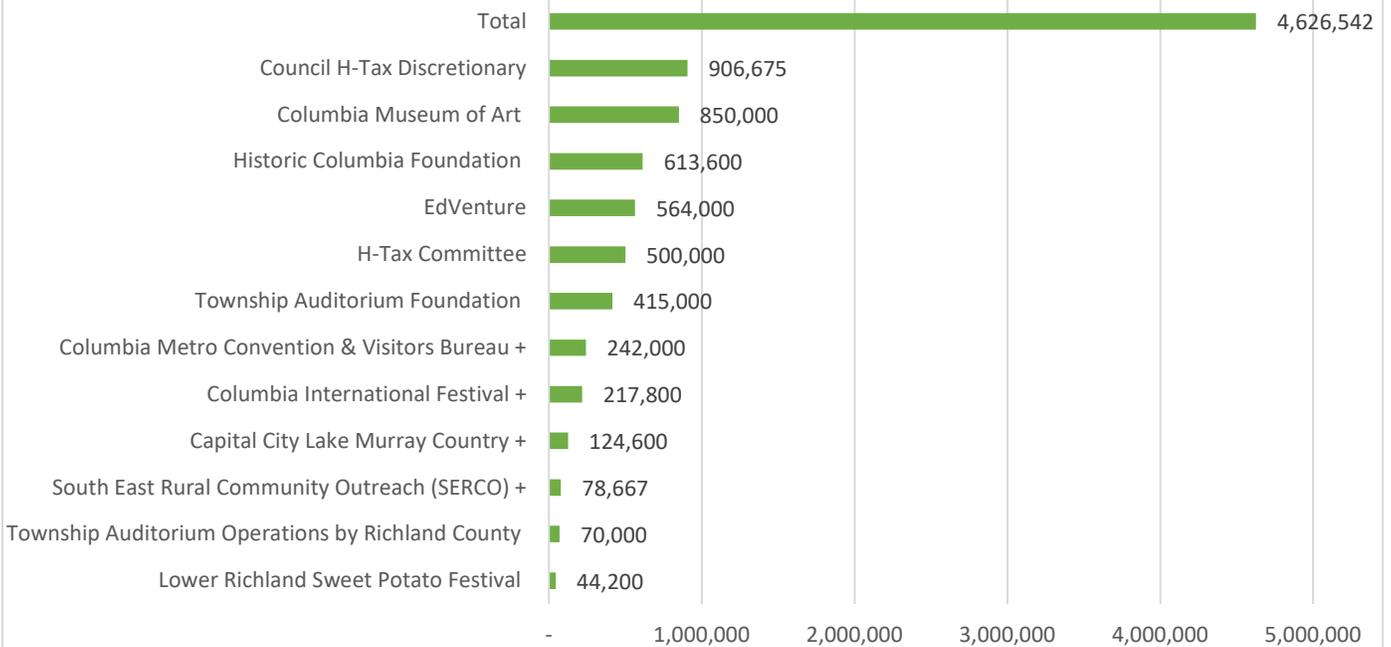
ACCOMMODATIONS TAX COMMITTEE GRANTS



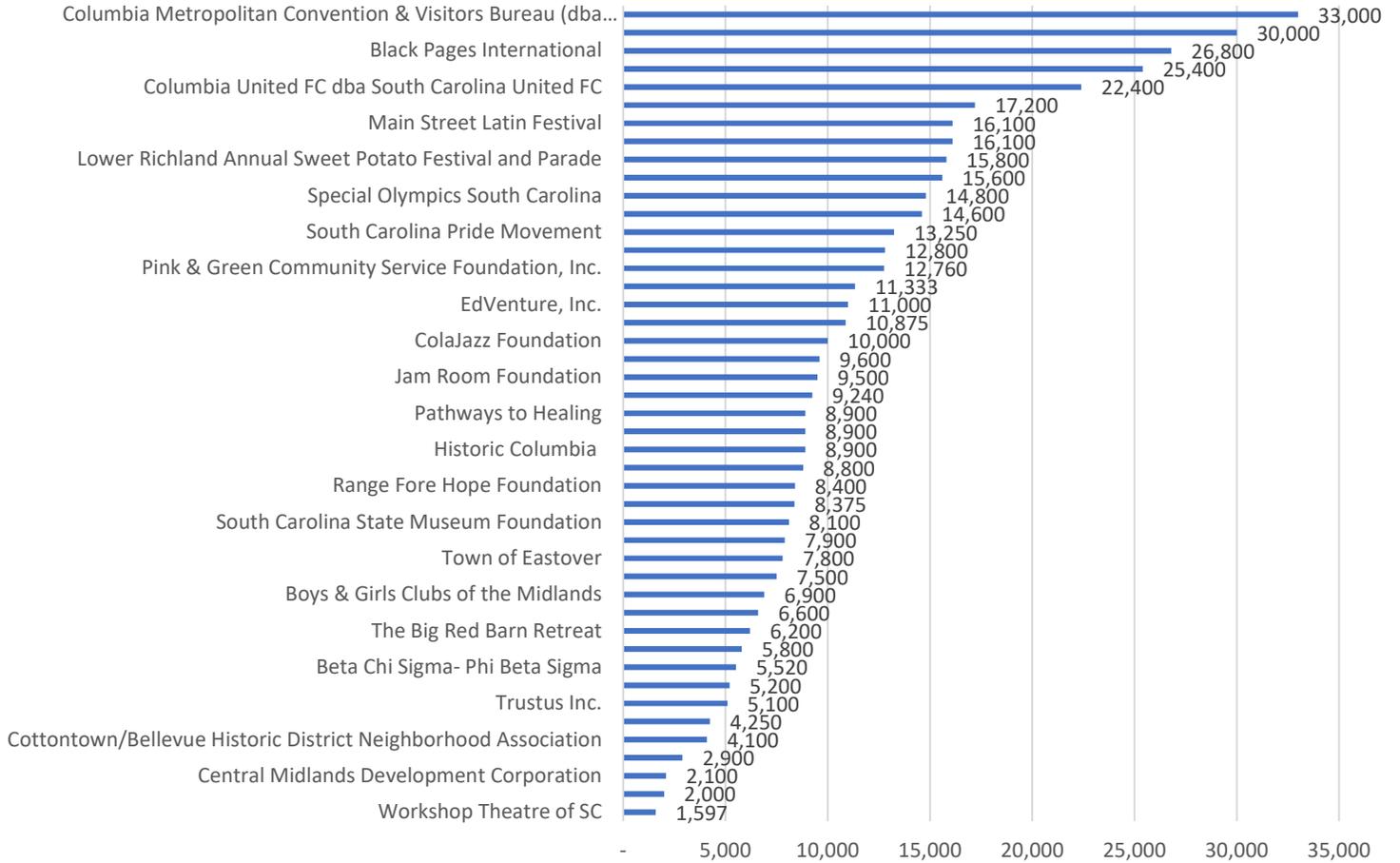
HOSPITALITY TAX – TOTAL EXPENDITURES



HOSPITALITY TAX GRANTS SUMMARY



HOSPITALITY TAX COMMITTEE GRANTS



HUMAN RESOURCES INVESTMENTS

