

2012 Transportation Penny

Mode	Amount
Roadway	\$656,020,644.00
Transit	\$300,991,000.00
Bike / Pedestrian / Greenway	\$80,888,356.00
Total	\$1,037,900,000.00

Notes:

Up to 22 Years

1 Penny

\$1,037,900 Available for Projects

\$32,100,000 Administrative Costs

\$1,070,000,000 Total Revenues

CMRTA = \$13.7M Annually

Roadway = Funds High Priority Projects

BPG = Funds High Priority Projects

Up to \$450M Bonding Capacity

Emphasis to be placed on local / small / minority firms.

A partnership with DOT (type / level TBD) was approved.

An in-house Transportation Director was approved.

The recommendation to procure outside Program / Project Management firm(s) was approved.

An oversight / accountability / "watchdog" committee was approved. Membership / duties TBD.