

Richland County

**TRANSPORTATION**

# **MONTHLY PROGRESS REPORT**

**MARCH 2021**

# TABLE OF CONTENTS

|   |    |
|---|----|
| <b>PROGRAM OVERVIEW</b>                             | 4  |
| <b>PROGRAM MANAGEMENT SUMMARY</b>                   | 4  |
| <b>PROGRAM FINANCIAL SUMMARY</b>                    | 6  |
| <b>WIDENINGS</b>                                    | 7  |
| ATLAS ROAD WIDENING                                 | 8  |
| 272 BLUFF ROAD PHASE 2 IMPROVEMENT                  | 9  |
| BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)  | 10 |
| BLYTHEWOOD ROAD AREA IMPROVEMENTS                   | 11 |
| BROAD RIVER ROAD WIDENING                           | 12 |
| CLEMSON ROAD WIDENING                               | 13 |
| HARDSCRABBLE ROAD WIDENING                          | 14 |
| LEESBURG ROAD WIDENING                              | 15 |
| LOWER RICHLAND BLVD. WIDENING                       | 16 |
| N. MAIN ST. WIDENING                                | 17 |
| PINEVIEW ROAD WIDENING                              | 18 |
| POLO ROAD WIDENING                                  | 19 |
| SHOP ROAD WIDENING                                  | 20 |
| SPEARS CREEK CHURCH ROAD WIDENING                   | 21 |
| <b>INTERSECTIONS</b>                                | 22 |
| BULL ST. AND ELMWOOD AVE. INTERSECTION              | 23 |
| CLEMSON ROAD AND SPARKLEBERRY LANE INTERSECTION     | 24 |
| GARNERS FERRY ROAD. AND HARMON ROAD INTERSECTION    | 25 |
| NORTH SPRINGS ROAD AND HARRINGTON ROAD INTERSECTION | 26 |
| SCREAMING EAGLE ROAD AND PERCIVAL ROAD INTERSECTION | 27 |
| <b>SPECIAL</b>                                      | 28 |
| SHOP ROAD EXTENSION PHASE 2                         | 29 |
| INNOVISTA – GREENE ST. PHASE 2                      | 30 |
| BROAD RIVER CORRIDOR NIP                            | 31 |
| CRANE CREEK NIP                                     | 32 |
| DECKER\WOODFIELD NIP                                | 33 |
| SERN NIP  | 34 |
| TRENHOLM ACRES\NEWCASTLE NIP                        | 35 |
| <b>GREENWAYS</b>                                    | 36 |
| COLUMBIA MALL GREENWAY                              | 37 |
| CRANE CREEK GREENWAY                                | 38 |
| GILLS CREEK GREENWAY                                | 39 |
| POLO ROAD \WINDSOR LAKE GREENWAY                    | 40 |

|  |     |
|--|-----|
| SMITH\ROCKY BRANCH GREENWAY  | 41  |
| THREE RIVERS GREENWAY  | 42  |
| <b>SIDEWALKS</b>   | 43  |
| ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD              | 44  |
| HARRISON ROAD SIDEWALK PACKAGE S12(TWO NOTCH ROAD TO FOREST DRIVE) | 45  |
| PERCIVAL ROAD SIDEWALK (FOREST DRIVE TO DECKER BLVD)               | 46  |
| POLO ROAD SIDEWALK PACKAGE S13 (MALLET HILL ROAD TO ALPINE ROAD)   | 47  |
| SIDEWALK PACKAGE S-6 SCHOOL HOUSE ROAD\MAGNOLIA ST                 | 48  |
| SIDEWALK PACKAGE S-10 CLEMSON ROAD PH. 1 SIDEWALK                  | 49  |
| SIDEWALK PROGRAM   | 50  |
| SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DRIVE)               | 52  |
| <b>BIKEWAYS</b>  | 53  |
| BIKEWAY PROGRAM – ROAD DIETS                                       | 54  |
| BIKEWAY PROGRAM – RESTRIPIING                                      | 55  |
| BIKEWAY PROGRAM – SHARED USE PATHS                                 | 57  |
| PEDESTRIAN IMPROVEMENT PROJECTS                                    | 58  |
| <b>DIRT ROADS</b>  | 60  |
| DIRT ROAD PAVING PACKAGE “G”                                       | 61  |
| DIRT ROAD PAVING PACKAGE “H”                                       | 62  |
| DIRT ROAD PAVING PACKAGE “I”                                       | 63  |
| DIRT ROAD PAVING PACKAGE “J”                                       | 64  |
| DIRT ROAD PAVING PACKAGE “K”                                       | 65  |
| DIRT ROAD PAVING PROJECTS YEARS 1 & 2                              | 66  |
| DIRT ROAD PAVING PROJECTS YEARS 3 & 4                              | 67  |
| <b>RESURFACING</b>   | 68  |
| RESURFACING PACKAGE “P”  | 69  |
| RESURFACING PACKAGE “Q”  | 71  |
| TRANSPORTATION IMPROVEMENT CONTRACT 1                              | 73  |
| RESURFACING PACKAGE “R”  | 75  |
| TRANSPORTATION IMPROVEMENT CONTRACT 2                              | 77  |
| <b>COMPLETED PROJECTS</b>  | 78  |
| <b>RIGHT-OF-WAY ACQUISITION SUMMARY</b>                            | 94  |
| <b>UTILITY SUMMARY (active projects)</b>                           | 96  |
| <b>CONSTRUCTION PROCUREMENT SUMMARY</b>                            | 105 |

**PROGRAM OVERVIEW**

**MILESTONES**

|   | <b>DATE</b> |
|---|-------------|
| Referendum approving sales tax approved by voters                                 | 6-Nov-12    |
| Transportation Penny Advisory Committee (TPAC) appointed by Council               | 9-Apr-13    |
| Sales tax collections begin   | 1-May-13    |
| Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved   | 7-Feb-14    |
| Program Development Team Notice of Intent to Award issued                         | 2-Jul-14    |
| Richland Penny Office established   | 11-Aug-14   |
| Project rankings approved by Council  | 7-Oct-14    |
| Program Development Team full contract approved                                   | 3-Nov-14    |
| 2015 CTIP approved by County Council  | 9-Dec-14    |
| Dirt road paving LNTP   | 23-Dec-14   |
| "State of the Penny" for CY 2014 address by TPAC presented to public              | 26-Jan-15   |
| Five On-Call Engineering Teams (OETs) under contract                              | 2-Mar-15    |
| Contract and service agreement process and procedure for OETs approved by Council | 21-Apr-15   |
| Richland Penny Program releases 2015 Annual Report                                | 27-Jan-16   |
| 2016 CTIP approved by County Council  | 15-Mar-16   |
| Richland County Council votes to transition program in-house                      | 5-Mar-19    |
| Program Development Team's joint venture contract ends                            | 3-Nov-19    |
| Greenway Re-alignment Ordinance Passed by Council, 056-19HR                       | 7-Jan-20    |
| Penny Project De-scope Plan Approved by Council                                   | 5-May-2020  |

**PROGRAM MANAGEMENT SUMMARY**

**Program Planning and Project Development:**

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

**Pre-Construction:**

On May 5th Council approved to move forward with staff-recommended descopes to bring the program back within its referendum amounts. Design continues on the following projects:

- Widening: Blythewood Area Improvements, Atlas Road, Polo Road, Spears Creek Church Road
- Intersections: Bull\Elmwood
- Neighborhood Improvements: Crane Creek and Decker Boulevard/Woodfield Park
- Special: None
- Greenways: Gills Creek, Crane Creek, Rocky Branch
- Sidewalks: Alpine Road, Sunset Drive, Percival Road, Sunset, Clemson
- Dirt Roads: Year 1-2 roads and Year 3-4 roads are evaluated and moving into design

**Right-of-Way:**

The Department now has a ROW Manager lined up to assist with our projects through the staff augmentation contract.

The Bull\Elmwood Intersection project requires one final ROW to be obtained before the project can begin. Blythewood Road Widening project requires four ROWs to be obtained. Review of Right of Way obtained for the Atlas Road Widening is underway to confirm remaining requirements. Review and acquisition of Year 1-2 and Year 3-4 roads.

**Procurement:**

Dirt Road Package K advertised. Bids close November 16.  
Faraway Sidewalk Advertised. Bids close November 2.  
Resurfacing Package R to be advertised, the bid opening will be held on Nov. 2, 2020.  
Bid Package is being finalized for Clemson Road Ph. 1 Sidewalk.

**Construction:**

Construction continues on the following projects:

1. Clemson Road Widening
2. Southeast Richland Neighborhood Improvements (SERN)
3. Dirt Road Package "J" (6 roads)
4. Three Rivers Greenway
5. North Main Street Widening
6. Hardscrabble Road Widening
7. Sidewalk Package "S6" (Magnolia Street and School House Road)
8. Polo Road SUP
9. Harrison Road Sidewalk Project
10. Innovista – Greene St. Ph. II
11. North Springs/Harrington Intersection

**Financial Management:**

A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

Fiscal Year 21 budget approved for \$66,811,475.01.

## PROGRAM FINANCIAL SUMMARY

| REVENUES              | PREVIOUS PERIOD  | CURRENT PERIOD | TO DATE          |
|-----------------------|------------------|----------------|------------------|
| Federal Funds         | \$13,162,981.96  | \$0.00         | \$13,162,981.96  |
| State Funds           | \$98,850.00      | \$0.00         | \$98,850.00      |
| Sales Tax Collections | \$481,140,803.26 | \$0.00         | 481,140,803.26   |
| Other Sources         | \$6,023,028.80   | \$11,739.52    | \$6,034,768.32   |
| Interest earned       | \$3,978,080.43   | \$14,505.19    | \$3,992,585.62   |
| Total Revenue         | \$504,403,744.45 | \$26,244.71    | \$504,429,989.16 |

| EXPENSES                    | PREVIOUS PERIOD  | CURRENT PERIOD | TO DATE          |
|-----------------------------|------------------|----------------|------------------|
| CMRTA (COMET)               | \$129,709,845.71 | \$5,148,622.86 | \$134,858,468.57 |
| Mitigation Bank             | \$16,254,346.42  | \$0.00         | \$16,254,346.42  |
| Bond Debt Service           | \$3,363,042.05   | \$0.00         | \$3,363,042.05   |
| County Transportation       | \$4,788,560.03   | \$94,819.55    | \$4,883,379.58   |
| County OSBO/SLBE            | \$990,992.97     | \$0.00         | \$990,992.97     |
| PDT LNTP                    | \$2,168,175.75   | \$0.00         | \$2,168,175.75   |
| PDT Operations              | \$5,498,473.47   | \$0.00         | \$5,498,473.47   |
| Dirt Road Paving Management | \$3,784,959.96   | \$0.00         | \$3,784,959.96   |
| Planning and Delivery       | \$23,947,938.17  | \$38,608.28    | \$23,986,546.45  |
| Design                      | \$51,728,157.87  | \$107,950.52   | \$51,836,108.39  |
| Right-Of-Way                | \$10,150,870.12  | \$0.00         | \$10,150,870.12  |
| Utilities                   | \$22,219,554.85  | \$0.00         | \$22,219,554.85  |
| Construction                | \$175,846,255.64 | \$2,028,648.09 | \$177,874,903.73 |
| Total Expenses              | \$450,451,173.01 | \$7,418,649.30 | \$457,869,822.31 |

The image features a white background with several overlapping, thin blue lines that form a complex, abstract geometric pattern. These lines create various rectangular and square shapes, some of which are nested or partially obscured by others. The overall effect is that of a modern, minimalist architectural or design sketch. In the lower right quadrant, the word "WIDENINGS" is written in a bold, dark blue, sans-serif font. The text is contained within a rectangular frame formed by the blue lines, which is slightly offset from the bottom and right edges of the page.

**WIDENINGS**

## ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

### SCOPE

The revised descope recommends a widening Atlas Road from 2 lanes to 5 lanes between Shop Road and Garners Ferry Road and to include pedestrian improvements only between Bluff Road and Shop Road.



**SCDOT PIN:** P029310  
**Project Length:** 2.80 mi  
**District:** 10,11  
**PM:** Jeff McNesby  
**Design:** Cox & Dinkins, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL<br>FINISH |
|---------------|----------------|---------------------------|-----------------|-------------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015               | 27--Apr-2017    | 10-May-2019                   |
| Right of Way  | 01-Aug-2016    | 09-Sept-2016              | 28-Apr-2017     | 07-May-2019                   |
| Utilities     | 01-Aug-2016    | 09-Sept-2016              | 09-Sept-2018    | 30-Oct-2020                   |
| Construction  | 03-Oct-2017    | 01-Sept-2021              | 30-Mar-2020     | 03-Jul-2022                   |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$939,781.51      | \$992,325.04     |
| Professional Srvs | \$2,301,635.53    | \$1,173,322.96   |
| Right of Way      | \$3,209,443.88    | \$1,913,893.94   |
| Construction      | \$30,104,362.60   | \$274,019.81     |

**PUBLIC STATUS** – Design is 85% complete. This project will be broken into two phases: phase 1 will be the widening from Shop to Garners Ferry and phase 2 will be the pedestrian improvements between Bluff and Shop. The Norfolk Southern and CSX Transportation railroad agreements have been fully executed. Final relocation plans have been submitted to City of Columbia for review.

**Activities since last period:** Consultants working on water supply/wastewater plans. Design is underway to break project into two phases. Attorneys have ROW negotiations in progress.

**Activities for next period:** Consultants will continue plan developments. Project Manager will meet with county attorneys to prepare for upcoming legal matters concerning ROW acquisition.

**Issues and resolutions:**

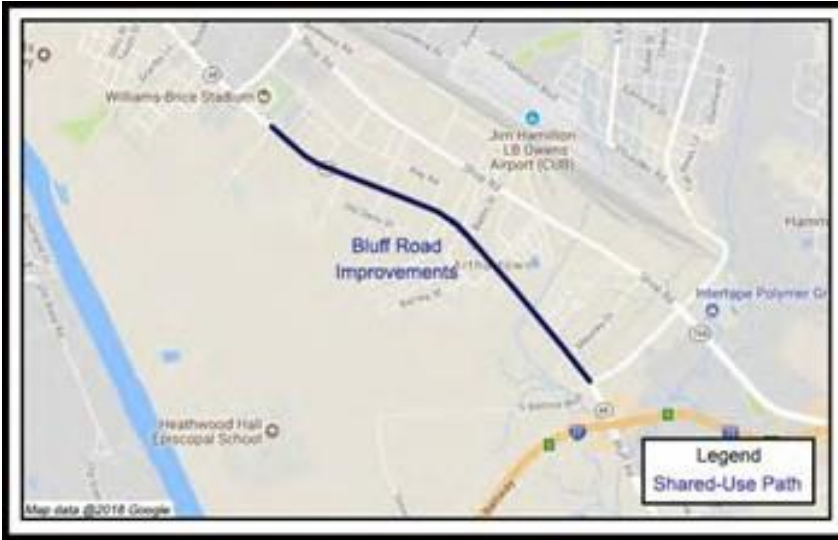


## 272 BLUFF ROAD PHASE 2 IMPROVEMENT

Project 272 | Districts 10

### SCOPE

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.



**SCDOT PIN:** P028861  
**Project Length:** 2.00 mi  
**District:** 10,11  
**PM:** Kim Toney  
**Design:** Parrish & Partners, LLC

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL<br>FINISH |
|---------------|----------------|---------------------------|-----------------|-------------------------------|
| Design        |                |                           |                 |                               |
| Right of Way  |                |                           |                 |                               |
| Utilities     |                |                           |                 |                               |
| Construction  |                |                           |                 |                               |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$192,573.71      | \$181,976.11     |
| Professional Svcs | \$2,098,652.45    | \$1,426,194.71   |
| Right of Way      | \$518,760.00      | \$4,500.00       |
| Construction      | \$1,302,926.29    | \$0              |

### PUBLIC STATUS –

**Activities since last period:**

**Activities for next period:** Project design plans to begin.

**Issues and resolutions:**

## BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)

Project 273 | Districts 2

### SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.



**SCDOT PIN:** P030152  
**Project Length:** 0.80 mi  
**District:** 2  
**PM:** Mohammed Al-Tofan  
**Design:** Parrish & Partners, LLC

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL<br>FINISH |
|---------------|----------------|---------------------------|-----------------|-------------------------------|
| Design        | 05-Jul-2016    | 05-Jul-2016               | 18-Mar-2019     | 07-Aug-2019                   |
| Right of Way  | 03-Aug-2018    | 22-Oct-2018               | 28-May-2019     | 29-Oct-2019                   |
| Utilities     | 03-Aug-2018    | 22-Oct-2018               | 10-Mar-2020     | 21-Jul-2020                   |
| Construction  | 10-Sep-2019    | 21-Jan-2020               | 13-Mar-2021     | 24-Jul-2021                   |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$939,781.51      | \$992,325.04     |
| Professional Svcs | \$2,301,635.53    | \$1,173,322.96   |
| Right of Way      | \$3,209,443.88    | \$1,913,893.94   |
| Construction      | \$30,104,362.60   | \$274,019.81     |

**PUBLIC STATUS** – Design is 98% complete and ROW Acquisition is 68% complete. Right of way negotiations are ongoing for the remaining properties. A service order modification for bidding and construction phase services is on-hold awaiting ROW resolutions.

**Activities since last period:** Right of way negotiations for the remaining properties. Evaluation of a waterline conflict belonging to the Town of Winnsboro.

**Activities for next period:** Continue negotiations on the ROW for remaining properties. Discuss fund transfer from Blythewood Area Improvement to this project. Fees negotiation to prepare a project manual and a utility report through a SOM. Coordinate a waterline conflict with the Town of Winnsboro.

**Issues and resolutions:**

## BLYTHEWOOD ROAD AREA IMPROVEMENTS

Project 274 | Districts 2

### SCOPE

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.



**SCDOT PIN:** P038205  
**Project Length:** 2.00 mi  
**District:** 2  
**PM:** Mohammed Al-Tofan  
**Design:** Parrish & Partners, LLC

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL<br>FINISH |
|---------------|----------------|---------------------------|-----------------|-------------------------------|
| Design        | 21-Aug-2018    | 21-Aug-2018               | 27-Jun-2019     | 14-Jun-2019                   |
| Right of Way  |                |                           |                 |                               |
| Utilities     |                |                           |                 |                               |
| Construction  |                |                           |                 |                               |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$44,263.59       | \$72,616.40      |
| Professional Svcs | \$1,057,717.39    | \$264,191.43     |
| Right of Way      | \$5,141,152.44    | \$0              |
| Construction      | \$13,302,063.64   | \$0              |

**PUBLIC STATUS** – Creech Rd: Preliminary plans 95%, ROW plans 85%, construction plans 5%. McNulty St: Preliminary plans 100%, ROW plans 99%, construction plans 60%

**Activities since last period:** A meeting was held on 2/24/21 to discuss commercial development and how that will impact the drainage along Creech Rd Extension. There was also discussion concerning the need for a public meeting to present typical sections to the area residents. ROW plans on the McNulty St Improvement Project were forwarded to Richland County on 1/20/21 for them to begin acquisition. P&P included the 3 comment matrices provided by SCDOT from an earlier review of the preliminary plans. Those plans have been forwarded to SCDOT for review. OET work towards completing 30% plans.

**Activities for next period:** OET to continue design. Geotech to obtain bores and complete soil analysis.

**Issues and resolutions:** Richland School District has not yet signed permission to obtain boring samples on their property, stating they did not know anything about this project.

## BROAD RIVER ROAD WIDENING

Project 275 | Districts 1

### SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.



**SCDOT PIN:** P029344  
**Project Length:** 2.50 mi  
**District:** 1  
**PM:** Jeff McNesby  
**Design:** CECS, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL<br>FINISH |
|---------------|----------------|---------------------------|-----------------|-------------------------------|
| Design        | 05-Jul-2016    | 05-Jul-2016               | 28-Jun-2021     | 28-Jun-2021                   |
| Right of Way  | 10-Jul-2020    | 10-Jul-2020               | 08-Jul-2022     | 08-Jul-2022                   |
| Utilities     | 10-Jul-2020    | 10-Jul-2020               | 15-Oct-2023     | 15-Oct-2023                   |
| Construction  | 16-Oct-2022    | 16-Oct-2022               | 15-Oct-2025     | 15-Oct-2025                   |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$319,311.30      | \$207,898.50     |
| Professional Svcs | \$2,944,071.99    | \$1,428,147.26   |
| Right of Way      | \$5,220,601.75    | \$0              |
| Construction      | \$21,579,771.33   | \$0              |

**PUBLIC STATUS** – Based on Council’s approval, this project will be descoped to widen the road to 3 lanes (2 driving lanes and a median) and also provide turning lanes at the intersections that are missing them at this time.

**Activities since last period:** Council approved descopes.

**Activities for next period:** Reach out to OET to finalize design

**Issues and resolutions:**

## CLEMSON ROAD WIDENING

Project 276 | Districts 9, 10

### SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.



**SCDOT PIN:** P08858  
**Project Length:** 1.96 mi  
**District:** 9, 10  
**PM:** Kim Toney  
**Design:** Holt Consulting Co., LLC  
**Design:** CR Jackson

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015               | 15-Mar-2017     | 24-Aug-2018                |
| Right of Way  | 16-Aug-2016    | 16-Aug-2016               | 12-May-2017     | 29-Sep-2017                |
| Utilities     | 16-Aug-2016    | 16-Aug-2016               | 20-Oct-2018     | 16-Mar-2020                |
| Construction  | 02-Sept-2017   | 28-Jan-2019               | 22-Aug-2020     | 27-Jan-2021                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$587,138.26      | \$28,298.83      |
| Professional Svcs | \$1,451,209.84    | \$838,716.22     |
| Right of Way      | \$598,055.00      | \$164,733.47     |
| Construction      | \$10,394,604.38   | \$10,806,780.04  |

**PUBLIC STATUS** – Construction is complete.

**Activities since last period:**

**Activities for next period:** Final inspection and project closeout.

**Issues and resolutions:**

## HARDSCRABBLE ROAD WIDENING

Project 277 | Districts 2, 7, 8, 9

### SCOPE

The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.



**Project Length:** 7.20 mi  
**District:** 2, 7, 8, 9  
**PM:** SCDOT  
**Design:** Palmetto Corp.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$29,860,000.00   | \$28,240,529.00  |
| Professional Svcs |                   |                  |
| Right of Way      |                   |                  |
| Construction      |                   |                  |

**PUBLIC STATUS** – The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 50% complete. This project is scheduled for completion in Summer\Fall 2021.

**Activities since last period:**

**Activities for next period:**

**Issues and resolutions:**

## LEESBURG ROAD WIDENING

Project 278 | Districts 10, 11

### SCOPE

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five-lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.



**Project Length:** 3.70 mi  
**District:** 10, 11  
**PM:** SCDOT

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$4,000,000.00    | \$0              |
| Professional Svcs |                   |                  |
| Right of Way      |                   |                  |
| Construction      |                   |                  |

**PUBLIC STATUS** – SCDOT anticipates letting the project in Q1 of 2021. (January to March 2021)

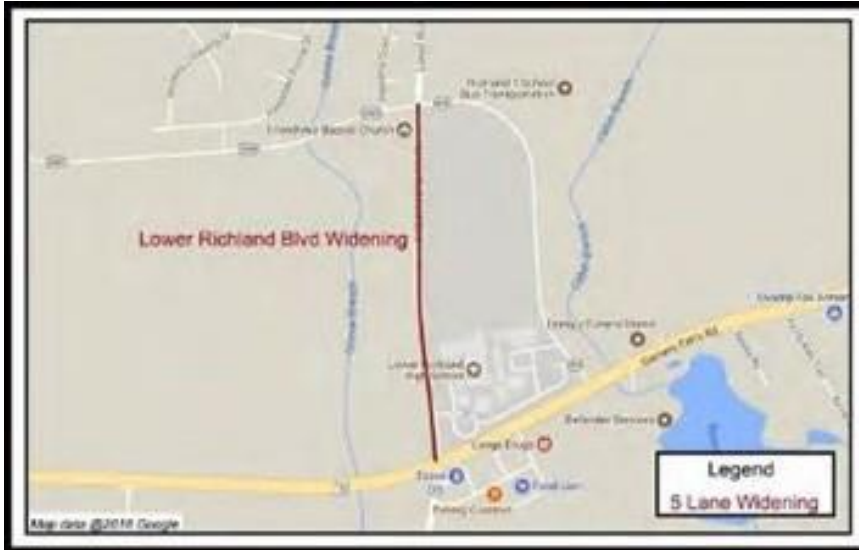
**Activities since last period:**  
**Activities for next period:**  
**Issues and resolutions:** None

## LOWER RICHLAND BLVD. WIDENING

Project 279 | Districts 11

### SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.



**SCDOT PIN:** P038202  
**Project Length:** 0.60 mi  
**District:** 11  
**PM:** Ali Eliadorani  
**Design:** Mead & Hunt

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/ ACTUAL START | BASELINE FINISH | FORECAST/ ACTUAL FINISH |
|---------------|----------------|------------------------|-----------------|-------------------------|
| Design        | 17-Sept-2018   | 17-Sept-2018           | 23-Jul-2019     |                         |
| Right of Way  |                |                        |                 |                         |
| Utilities     |                |                        |                 |                         |
| Construction  |                |                        |                 |                         |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$47,713.61       | \$14,066.82      |
| Professional Svcs | \$1,122,239.83    | \$329,022.89     |
| Right of Way      | \$291,860.00      | \$0              |
| Construction      | \$3,538,186.56    | \$0              |

**PUBLIC STATUS** – Based on Council’s approval, this project will be descoped to perform intersection improvements by installing dedicated left-turn lanes at Garners Ferry and to install 5’ sidewalks on both sides of the road from Rabbit Run to Garners Ferry.

**Activities since last period:** Council approved descopes

**Activities for next period:** Reach out to OET to finalize design

**Issues and resolutions:**



## N. MAIN ST. WIDENING

Project 280 | Districts 4

### SCOPE

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.



**Project Length:** 1.70 mi  
**District:** 4  
**PM:** Kim Toney  
**Design:** City of Columbia  
**Construction:** L-J Construction, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/ ACTUAL START | BASELINE FINISH | FORECAST/ ACTUAL FINISH |
|---------------|----------------|------------------------|-----------------|-------------------------|
| Construction  |                |                        |                 |                         |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$60,000.00       | \$28,843.22      |
| Professional Svcs | \$6,110,736.96    | \$5,013,174.55   |
| Right of Way      | \$2,120,914.09    | \$1,854,704.14   |
| Construction      | \$53,686,257.62   | \$37,040,102.48  |

*\* Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.*

**PUBLIC STATUS** – Overall the project is 95% complete.

**Activities since last period:** Street lighting nearing completion in Phases II and III. Roadway improvements of asphalt widening, construction of concrete curb & gutter, sidewalk and driveways along N Main St in Phases III and II between Sunset Dr and Monticello Rd. Thermoplastic pavement markings in Phase 1A2 began.

**Activities for next period:** Street lighting nearing completing in Phases III and IV. . Completion of Phase IV. Asphalt pavement texturing to begin.

**Issues and resolutions:** Change Order #5 and generate Change Order #6 to include time extension. RFIs resolution needed. Phase 1A2 Tract #53 drainage issue at the Trestle Building. Asphalt base exploration from Monticello Avenue to Fuller Avenue.

## PINEVIEW ROAD WIDENING

Project 281 | Districts 10, 11

### SCOPE

The proposed scope recommends a 3-lane (2 travel lanes with center turn lane) widened roadway from Bluff Road to Shop Road and a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4 foot on-street bike lanes and provide for pedestrians through the use of 5 foot sidewalks constructed behind the curb.



**SCDOT PIN:** P029306  
**Project Length:** 2.90 mi  
**District:** 10, 11  
**PM:** Rasheed Muwwakkil  
**Design:** TBD

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/ ACTUAL START | BASELINE FINISH | FORECAST/ ACTUAL FINISH |
|---------------|----------------|------------------------|-----------------|-------------------------|
| Design        |                |                        |                 |                         |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$221,741.76      | \$311,690.90     |
| Professional Svcs | \$2,187,333.23    | \$1,596,932.65   |
| Right of Way      | \$954,220.50      | \$0              |
| Construction      | \$4,636,704.51    | \$0              |

**PUBLIC STATUS** – Council approved the de-scope of the project to widen the portion of the Pineview between Shop Rd and Garners Ferry Rd to 3 lanes.

**Activities since last period:** The County had the OET to update the design plans and submit a fee proposal to include preparing the bid documents, attending the pre-bid meeting and also construction phase services.

**Activities for next period:** Receive the fee proposal from the OET to update the design and other services.

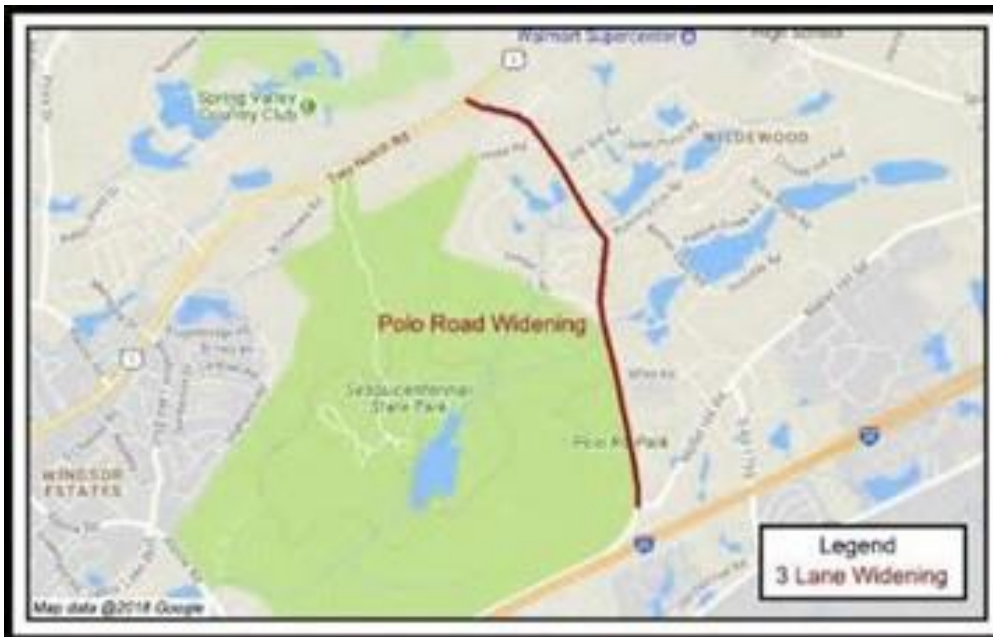
**Issues and resolutions:**

## POLO ROAD WIDENING

Project 282 | Districts 8, 9, 10

### SCOPE

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. Based on Council’s approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Road with Two Notch Road, Running Fox Road, Miles Road, and Mallet Hill Road), and then include bikeways and 5’ sidewalks.



**SCDOT PIN:** P038201  
**Project Length:** 1.90 mi  
**District:** 8, 9, 10  
**PM:** Allison Steele  
**Design:** Cox & Dinkins, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/ ACTUAL START | BASELINE FINISH | FORECAST/ ACTUAL FINISH |
|---------------|----------------|------------------------|-----------------|-------------------------|
| Design        |                | December 2020          |                 | June 2022               |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$29,030.59       | \$23,124.48      |
| Professional Svcs | \$1,511,881.02    | \$403,795.43     |
| Right of Way      | \$1,740,987.06    | \$0              |
| Construction      | \$7,666,759.02    | \$0              |

**PUBLIC STATUS** - Surveying has been completed. The OET has begun research and drafting plots for the ROW acquisition phase. They also began SUE locations.

**Activities since last period:** Surveying has been completed. The OET has begun research and drafting plots for the ROW acquisition phase. They also began SUE locations.

**Activities for next period:** Finish SUE work.

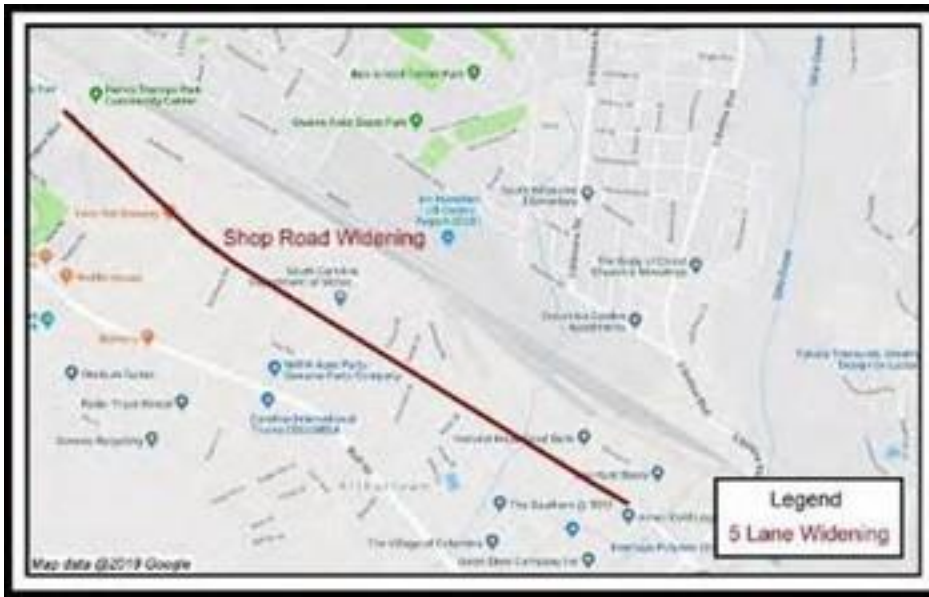
**Issues and resolutions:**

## SHOP ROAD WIDENING

Project 283 | Districts 10

### SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive. Based on Council’s approval, the scope will be revised to widen the road to a 3-lane (2 travel lanes and one median) and include the bike lanes and sidewalks.



**SCDOT PIN:** P028862  
**Project Length:** 2.50 mi  
**District:** 2  
**PM:** Ali Eliadorani  
**Design:** Mead & Hunt

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/ ACTUAL START | BASELINE FINISH | FORECAST/ ACTUAL FINISH |
|---------------|----------------|------------------------|-----------------|-------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015            | 20-May-2020     | 07-Aug-2020             |
| Right of Way  | 09-Jan-2019    | 11-Jan-2019            | 09-Apr-2021     | 08-Jun-2021             |
| Utilities     | 09-Jan-2019    | 11-Jan-2019            | 28-Jun-2022     | 27-Aug-2022             |
| Construction  | 02-Jul-2021    | 31-Aug-2021            | 03-Jul-2024     | 01-Sep-2024             |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$336,048.45      | \$589,300.20     |
| Professional Svcs | \$2,670,089.57    | \$1,899,542.35   |
| Right of Way      | \$6,689,668.88    | \$104,265.00     |
| Construction      | \$22,050,941.35   | \$0              |

### PUBLIC STATUS –

**Activities since last period:** Met with OET on 2/22/2021 and discussed descopeing.

**Activities for next period:** OET to provide scope.

**Issues and resolutions:**

## SPEARS CREEK CHURCH ROAD WIDENING

Project 284 | Districts 9, 10

### SCOPE

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Road to Jacobs Mill Pond Road.



**SCDOT PIN:** P038203  
**Project Length:** 2.20 mi  
**District:** 9, 10  
**PM:** Allison Steele  
**Design:** Holt Consulting, Inc.

### SCHEDULE

| ACTIVITY NAME | BASILINE START | FORECAST/<br>ACTUAL START | BASILINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                | January 2021              |                 | December 2023              |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$71,541.37       | \$249.39         |
| Professional Srvs | \$2,424,509.39    | \$11,086.37      |
| Right of Way      | \$3,375,000       | \$0              |
| Construction      | \$19,555,500.00   | \$0              |

**PUBLIC STATUS** – Design is 15% complete.

**Activities since last period:** OET has almost finished their survey work has started reviewing the existing alignment and speed limit to determine if any of the current roadway needs to be brought up to current standards. The traffic study has been completed.

**Activities for next period:** OET to continue with preliminary design.

**Issues and resolutions:** The road over Spears Creek does not meet current SCDOT standards and would require the road to be raised approx 14" in that area. The OET has reached out to SCDOT to see if a design exception can be obtained.



# **INTERSECTIONS**

## BULL ST. AND ELMWOOD AVE. INTERSECTION

Project 293 | Districts 4

### SCOPE

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.



**SCDOT PIN:** P032047  
**District:** 4  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** CECS, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 18-Dec-2017    | 18-Dec-2017               | 15-Feb-2019     | 17-Oct-2019                |
| Right of Way  | 19-Jul-2018    | 30-Aug-2018               | 15-Feb-2019     | 13-Dec-2019                |
| Utilities     | 19-Jul-2018    | 30-Aug-2018               | 11-Oct-2019     | 30-May-2020                |
| Construction  | 12-Aug-2019    | 31-Mar-2020               | 12-May-2020     | 30-Dec-2020                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$76,060.75       | \$40,683.87      |
| Professional Svcs | \$395,486.81      | \$331,125.89     |
| Right of Way      | \$185,885.00      | \$42,575.00      |
| Construction      | \$3,141,378.46    | \$0              |

**PUBLIC STATUS** - The County is preparing the project for advertisement. The County is also in the process of completing the Right of Way and updating the utilities.

**Activities since last period:** The County is in the process of finalizing an agreement for the last parcel to complete the Right of Way, finalizing the utility plans and preparing the bid documents to advertise the project..

**Activities for next period:** Complete the right of way, finalize the utility plans and advertise the project.

**Issues and resolutions:**

## CLEMSON ROAD AND SPARKLEBERRY LN. INTERSECTION

Project 295 | Districts 9, 10

### SCOPE

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.



SCDOT PIN: P029311

District: 9, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.

### SCHEDULE

| ACTIVITY NAME | BASILINE START | FORECAST/<br>ACTUAL START | BASILINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015               | 20-Nov-2018     | 14-Jul-2020                |
| Right of Way  | 28-Jul-2016    | 01-Oct-2019               | 24-Feb-2019     | 30-Sept-2020               |
| Utilities     | 24-Apr-2018    | 17-Sept-2018              | 08-Nov-2019     | 12-May-2021                |
| Construction  | 10-Jul-2019    | 11-Jan-2021               | 09-Jul-2020     | 16-Jul-2022                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$497,493.97      | \$544,653.84     |
| Professional Svcs | \$1,414,864.15    | \$627,631.84     |
| Right of Way      | \$3,917,888.00    | \$3,229,910.40   |
| Construction      | \$6,669,753.88    | \$0              |

**PUBLIC STATUS** – This project was placed on hold while staff was going through the descoping process in 2020. The descoping plan was approved by Council in May 2020 so the design will be picked back up in the new fiscal year.

**Activities since last period:** The PDT had performed a value engineering study and proposed a modified quadrant design to SCDOT. SCDOT reviewed and gave preliminary approval in 2020. The OET is currently reviewing this design by the PDT to determine if it is the best design to move forward with.

**Activities for next period:** Discuss the final scope of the project with the OET.

**Issues and resolutions:**



**GARNERS FERRY ROAD AND HARMON ROAD INTERSECTION**

Project 297 | Districts 11

**SCOPE**

The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.



**SCDOT PIN:** P030839  
**District:** 11  
**PM:** Mohammed Al-Tofan  
**Design:** Cox & Dinkins, Inc.

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$76,060.75       | \$40,683.87      |
| Professional Svcs | \$395,486.81      | \$331,125.89     |
| Right of Way      | \$185,885.00      | \$42,575.00      |
| Construction      | \$3,141,378.46    | \$0              |

**PUBLIC STATUS** – Under discussion to descope to find options to reduce cost.

**Activities since last period:** A project descope was discussed with the OET and presented to the Transportation Ad Hoc Committee for approval. The project descope was approved to be moved forward.

**Activities for next period:** Discuss options to descope and reduce cost with the OET.

**Issues and resolutions:** A project descope is under discussion.

## NORTH SPRINGS ROAD AND HARRINGTON ROAD INTERSECTION

Project 301 | Districts 8, 9

### SCOPE

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.



**SCDOT PIN:** P030841  
**District:** 8, 9  
**PM:** Jeff McNesby  
**Design:** Cox & Dinkins, Inc.  
**Construction:** Palmetto Corp. of Conway

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2017    | 12-Jan-2017               | 22-Jun-2018     | 11-Jan-2019                |
| Right of Way  | 08-Dec-2017    | 09-Jul-2018               | 03-Aug-2018     | 15-Jan-2019                |
| Utilities     | 06-Dec-2017    | 09-Jul-2018               | 08-Mar-2019     | 29-Jan-2020                |
| Construction  | 07-Nov-2018    | 14-Oct-2019               | 07-Nov-2019     | 19-Jun-2020                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$120,000.00      | \$107,158.65     |
| Professional Svcs | \$171,138.08      | \$161,322.68     |
| Right of Way      | \$48,348.00       | \$48,348.00      |
| Construction      | \$939,038.00      | \$864,763.91     |

**PUBLIC STATUS** – Construction is now 100% complete.

**Activities since last period:** Final punchlist items mostly completed.

**Activities for next period:** Contractor to submit one final punchlist item and closeout documents.

**Issues and resolutions:** Transportation Department submitted documentation to permanently convey ROW to state.

## SCREAMING EAGLE ROAD AND PERCIVAL ROAD INTERSECTION

Project 303 | Districts 9, 10

### SCOPE

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.



**SCDOT PIN:** P030840  
**District:** 9, 10  
**PM:** Mohammed Al-Tofan  
**Design:** Cox & Dinkins, Inc

### SCHEDULE

| ACTIVITY NAME | BASILINE START | FORECAST/<br>ACTUAL START | BASILINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2017    | 12-Jan-2017               | 22-Jun-2018     | 08-Mar-2019                |
| Right of Way  | 08-Dec-2017    | 18-Apr-2018               | 03-Aug-2018     | 06-Feb-2019                |
| Utilities     | 06-Dec-2017    | 18-Apr-2018               | 08-Mar-2019     | 11-May-2020                |
| Construction  | 07-Nov-2018    | 11-Jan-2020               | 07-Nov-2019     | 10-Jan-2021                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$64,284.54       | \$58,383.94      |
| Professional Svcs | \$307,217.50      | \$225,881.71     |
| Right of Way      | \$22,525.00       | \$22,525.00      |
| Construction      | \$1,205,972.96    | \$0              |

**PUBLIC STATUS** – This project is on hold awaiting direction to descope.

**Activities since last period:**

**Activities for next period:** Discuss options to reduce cost.

**Issues and resolutions:** As this project is over referendum, the construction package including this project is under evaluation to reduce cost.

The image features a minimalist design with several blue lines of varying lengths and orientations. These lines form a series of overlapping rectangular shapes and L-shaped brackets. The word "SPECIAL" is prominently displayed in a bold, dark blue, sans-serif font, centered horizontally within a rectangular frame formed by these lines. The overall aesthetic is clean and modern.

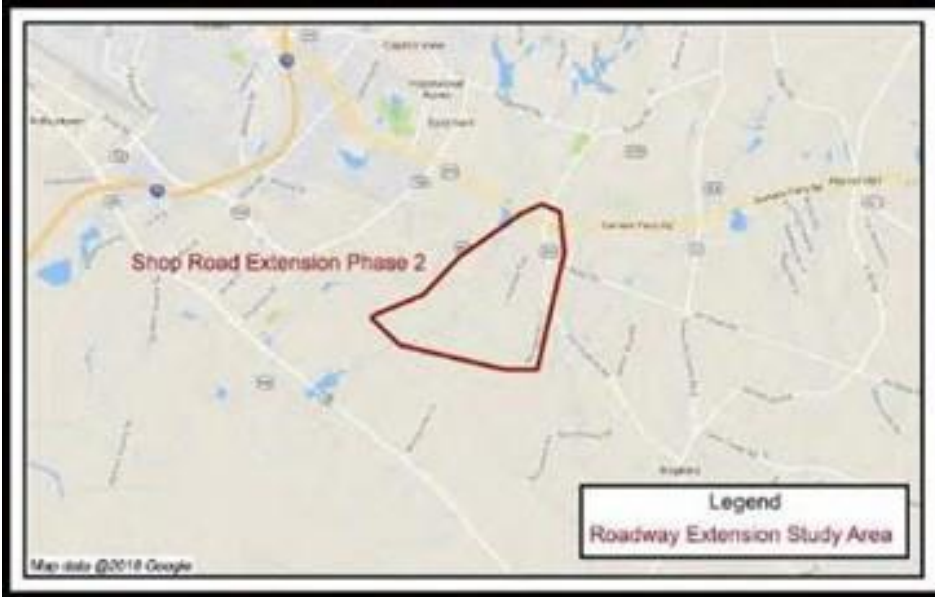
**SPECIAL**

**SHOP ROAD EXTENSION PHASE 2**

Project 324 | Districts 10, 11

**SCOPE**

The proposed descope includes proceeding with Alternate 4 from Shop Road Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.



**SCDOT PIN:** P038204  
**District:** 10, 11  
**PM:** Kim Toney  
**Design:** TBA

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$87,194.10       | \$70,002.85      |
| Professional Svcs | \$2,916,524.00    | \$827,283.65     |
| Right of Way      | \$4,155,000.00    | \$0              |
| Construction      | \$19,841,281.90   | \$0              |

**PUBLIC STATUS –**

**Activities since last period:**

**Activities for next period:** Project design plans to begin.

**Issues and resolutions:**

## INNOVISTA – GREENE ST. PHASE 2

Project 321 | Districts 5

### SCOPE

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.



**SCDOT PIN:** P038231  
**District:** 5  
**PM:** Ali Eliadorani  
**Design:** HDR  
**Construction:** Crowder

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 16-Feb-2015    | 16-Feb-2015               | 18-Nov-2016     | 15-May-2019                |
| Right of Way  | 21-Apr-2016    | 14-Apr-2016               | 26-Oct-2016     | 23-Jul-2019                |
| Utilities     | 21-Apr-2016    | 14-Apr-2017               | 16-Nov-2017     | 09-Jul-2020                |
| Construction  | 22-Mar-2017    | 18-Nov-2019               | 11-Mar-2019     | 06-Nov-2021                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$713,068.36      | \$143,799.51     |
| Professional Svcs | \$1,322,404.00    | \$3,615,166.26   |
| Right of Way      | \$2,098,821.00    | \$1,846,514.55   |
| Construction      | \$19,083,855.42   | \$5,519,345.76   |

**PUBLIC STATUS** – Construction is approximately 31% complete. Utilities continue relocating. Storm drainage installation is in progress. There are ten change orders so far that makes the original contract amount of \$16,060,530.35 to a total contract amount of \$16,316,000.00.

**Activities since last period:** Performed re-striking piles at End Bent #4. Installed formwork, reinforcing steel, placed concrete at End Bent #4. Installed leveling pad at MSE Wall #6 & End Bent #4. Installed girders for Span C (between the bridge and university side on Greene St). Performed restriking piles at End Bent #1. Installed mast arm pole at the NE corner of Greene St and Huger St. Installed light pole bases on Greene St (between Pulaski St and Huger St).

**Activities for next period:** Work on End Bent #1 and End Bent #4, Girders (Span C), and Bridge Deck Stay in Place deck pans, overhangs, SCE&G bridge conduits. Signal and flatwork at the intersection of Greene St and Huger St.

### Issues and resolutions:

**BROAD RIVER CORRIDOR NIP**

Project 330 | Districts 2, 4, 5

**SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



**District:** 2, 4, 5  
**PM:** Allison Steele  
**Design:** Parrish & Partners, LLC

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                | July 2021                 |                 | December 2021              |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$17,659.29       | \$1,170.89       |
| Professional Svcs | \$2,000,000.00    | \$99,204.58      |
| Right of Way      | \$5,600,000.00    | \$0              |
| Construction      | \$14,200,397.71   | \$0              |

**PUBLIC STATUS** – The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Rd., St. Andrews Rd., and Greystone Blvd. SCDOT also currently has a proposed safety improvement project along this corridor, with improvements broken up into short, mid and long-term solutions. The County will discuss with SCDOT the option of adding some of their solutions to our project since they do not currently have enough funding to complete all of them.

**Activities since last period:** The County will provide overhead roadway signs for several intersections in this corridor and SCDOT will install them. The signs have been ordered from the Department of Corrections.

**Activities for next period:** Meet with the OET to discuss the remainder of the project.

**Issues and resolutions:**

**CRANE CREEK NIP**

Project 328 | Districts 4, 7

**SCOPE**

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.



**Project Length:** 11.14 mi  
**District:** 4, 7  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** Cox & Dinkins, Inc.

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 02-Jan-2018    | 22-Oct-2018               | 01-Jun-2018     | 06-Mar-2020                |
| Right of Way  | 30-Oct-2019    | 01-Oct-2019               | 30-Jun-2020     | 20-Jul-2020                |
| Utilities     | 30-Oct-2019    | 01-Oct-2019               | 11-Feb-2021     | 08-Mar-2021                |
| Construction  | 13-Oct-2020    | 07-Nov-2020               | 13-Oct-2021     | 07-Nov-2021                |

**Cost Status**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$84,886.07       | \$39,540.60      |
| Professional Svcs | \$1,645,297.88    | \$859,646.90     |
| Right of Way      | \$71,500.00       | \$0              |
| Construction      | \$4,735,315.94    | \$0              |

**PUBLIC STATUS** – The County and OET reviewed SCDOT’s comments for the 30% design for phase 2 for new sidewalk along Blue Ridge Terrace, Heyward Brockington Road and Crane Church Road. The County and OET will meet discuss potential design concerns with SCDOT.

The contractor continues to work on the design for phase 3 for new sidewalks along Dakota Drive, Seagull Lane, Roberson Street and Lincolnshire North Drive.

**Activities since last period:** For Dakota Drive, the survey is completed and the OET is continuing to work on plans. The preliminary plan set will be complete by Friday, March 12, 2021. Secondly, for Seagull Lane, the survey control set and research are almost complete on the individual tracts. The right-of-way data is almost complete. Thirdly, for Roberson Street, the survey control set, and research are almost complete on the individual tracts. The right-of-way data is almost complete. Lastly, for Lincolnshire North Drive, the survey is completed. The preliminary plan set will be complete by Friday, March 12, 2021.

**Activities for next period:** For Phase 2, the County and OET will meet discuss potential design concerns with SCDOT, then set up a meeting with SCDOT to discuss and resolve the issues.

The contractor will continue with the design for phase 3. The OET will provide the preliminary plan set for Dakota Drive, Lincolnshire



North Drive. They will begin the preliminary set for Roberson Street and Seagull Lane.

**Issues and resolutions:**



**DECKER\WOODFIELD NIP**

Project 326 | Districts 3, 8, 10

**SCOPE**

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.



**Project Length:** 4.00 mi  
**District:** 3, 8, 10  
**PM:** Mohammed Al-Tofan  
**Design:** Holt Consulting, Inc.

**SCHEDULE**

| ACTIVITY NAME | BASILINE START | FORECAST/<br>ACTUAL START | BASILINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 21-Mar-2018    | 21-Mar-2018               | 26-Sept-2019    | 18-Apr-2020                |
| Right of Way  | 09-Jul-2018    | 02-Apr-2019               | 10-Sept-2019    | 13-Aug-2020                |
| Utilities     | 09-Jul-2018    | 02-Apr-2019               | 07-May-2020     | 08-Mar-2021                |
| Construction  | 18-Jun-2019    | 24-Mar-2020               | 07-Jan-2021     | 01-Apr-2021                |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$178,103.35      | \$96,334.35      |
| Professional Svcs | \$1,027,869.40    | \$708,269.42     |
| Right of Way      | \$970,020.00      | \$8,520.00       |
| Construction      | \$5,824,007.25    | \$0              |

**PUBLIC STATUS** – Design of Faraway Drive Sidewalk is 100%, and design of Brookfield\Chatsworth Sidewalk is 96% complete.

**Activities since last period:** Construction of Faraway Dr Sidewalk is ongoing. Working on maintenance responsibility determination and encroachment permits with SCDOT for Brookfield Sidewalk.

**Activities for next period:** Continue construction of Faraway Drive Sidewalk. Continue coordination with the SCDOT regarding future maintenance and encroachment permits for Brookfield Sidewalk. Continue coordination with school district 2 on the responsibility of Chatsworth Connector.

**Issues and resolutions:**

**SERN NIP**

Project 318 | Districts 11

**SCOPE**

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.



**SCDOT PIN:** P029379  
**District:** 11  
**PM:** Kim Toney  
**Design:** PDT  
**Construction:** McClam and Associates

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015               | 16-Nov-2016     | 17-Oct-2018                |
| Right of Way  | 27-Apr-2016    | 06-Sept-2016              | 04-Nov-2016     | 03-Apr-2018                |
| Utilities     | 17-Nov-2016    | 06-Sept-2016              | 08-Jul-2017     | 27-Oct-2019                |
| Construction  | 08-Mar-2017    | 06-May-2019               | 07-Mar-2018     |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$227,089.54      | \$272,171.96     |
| Professional Svcs | \$591,370.04      | \$521,579.47     |
| Right of Way      | \$263,856.43      | \$263,856.43     |
| Construction      | \$ 3,660,326.82   | \$3,870,301.42   |

**PUBLIC STATUS** – Rabbit Run Connector Road Shared Use Path construction nearly complete. Lower Richland Blvd Shared Use Path construction is complete.

**Activities since last period:** Garners Ferry Road Traffic pattern change, Garners Ferry Road drainage structures installed, Rabbit Run Road Connector stone base placement and preparing for asphalt surface.

**Activities for next period:** Completion of Garners Ferry Road median and asphalt work. Rabbit Run Road Connector asphalt surface placement. Completion of work on Lower Richland Boulevard.

**Issues and resolutions:**

**TRENHOLM ACRES\NEWCASTLE NIP**

Project 329 | Districts 3

**SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



**Project Length:** 8.83 mi  
**District:** 3  
**PM:** Mohammed Al-Tofan  
**Design:** TBD

| NAME  | DISTRICT(S) | STATUS |
|---|-------------|--------|
| Claudia Drive Sidewalk (Humphrey Dr to Roof St)             | 3           | Design |
| Humphrey Drive Sidewalk (Shakespeare Road to Parkingson Dr) | 3           | Design |
| Nancy Avenue Sidewalk (Humphrey Dr to Roof St)              | 3           | Design |
| Shakespeare Road Sidewalk (Fontaine Road to Roof St)        | 3           | Design |
| Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)            | 3           | Design |
| Warner Drive Sidewalk (Fontaine Road to Westmore Dr)        | 3           | Design |
| Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)        | 3           | Design |

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 21-Aug-2018    | 21-Aug-2018               | 12-Jan-2019     |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$71,541.37       | \$249.39         |
| Professional Svcs | \$2,424,509.39    | \$11,086.37      |
| Right of Way      | \$3,375,000       | \$0              |
| Construction      | \$19,555,500.00   | \$0              |

**PUBLIC STATUS** – The On-Call Engineering Team was selected and design scope phase II (final design phase) was submitted to the County with design fees. Design fees was accepted and a draft service order was issues to the OET. Awaiting the OET to review and accept the service order.

**Activities since last period:** Scope revision and preparation to negotiate design fees.  
**Activities for next period:** Execute the service order for phase II of the design.

Issues and  
resolutions:

# GREENWAYS





## COLUMBIA MALL GREENWAY

Project 131 | Districts 3, 4

### SCOPE

The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O’Neil Ct. to Trenholm Road South of Dent Middle School.



**Project Length:** 1.2 mi  
**District:** 3, 4  
**PM:** Allison Steele  
**Design:** TBD

### SCHEDULE

| ACTIVITY NAME | BASILINE START | FORECAST/<br>ACTUAL START | BASILINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$2,021.15       |
| Professional Svcs | \$100,000.00      | \$0              |
| Right of Way      | \$25,000.00       | \$0              |
| Construction      | \$520,591.76      | \$0              |

**PUBLIC STATUS** – County Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. All readings have been approved.

**Activities since last period:** Staff has reached out to property owner (Kahn) upstream of the old Zorba's property to see if he will allow the greenway to be built on his property. He is considering granting a conservation easement to the County for this. The Planning Dept is going to install a natural area on the old Zorba's which will tie nicely into this greenway.

**Activities for next period:**

**Issues and resolutions:**

## CRANE CREEK GREENWAY

Project 133 | Districts 4

### SCOPE

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Road; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus. Council has approved changes to this greenway. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.



**Project Length:** 0.76 mi  
**District:** 4  
**PM:** Mohammed Al-Tofan  
**Design:** Cox & Dinkins, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 30-Aug-2018    | 30-Aug-2018               | 31-Jan-2019     |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$24,629.72       | \$0              |
| Professional Svcs | \$313,820.51      | \$124,583.12     |
| Right of Way      | \$176,000.00      | \$0              |
| Construction      | \$1,760,997.02    | \$0              |

**PUBLIC STATUS** – Final scope was sent to the OET for them to provide design fees for the last phase of design (100% design). City of Columbia found that this greenway is located in naturalized area that need special specifications. They also specified heavy use of part of this greenway, which will have impact on the design and construction costs. Possible administrative design exceptions will be asked to the City based on the City greenways standards.

**Activities since last period:** Finalizing scope of full design and prepare for design fees negotiation.

**Activities for next period:** Request On-Call Engineering Team to provide design fees. Full design scope fees negotiation. Service order preparation and execution.

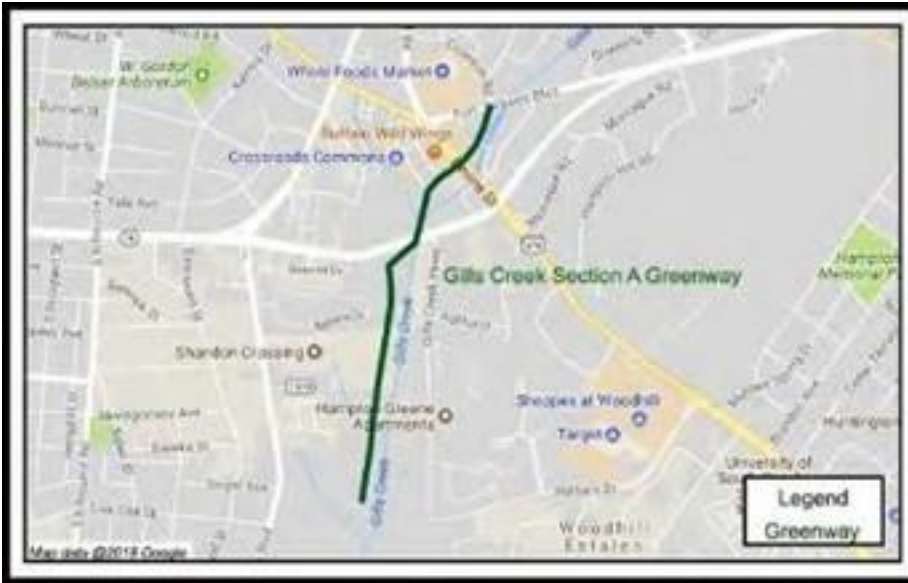
**Issues and resolutions:**

**GILLS CREEK GREENWAY**

Project 136 | Districts 6

**SCOPE**

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive). Phase 4 includes approximately 2,600' of greenway and boardwalks from S-2205 (Beecliff Drive) down to Timberlane Drive.



**Project Length:** 1.0 mi  
**District:** 6  
**PM:** Jeff McNesby  
**Design:** Holt Consulting Company, LLC

**SCHEDULE**

| ACTIVITY NAME | BASELINE START   | FORECAST/<br>ACTUAL START | BASELINE FINISH  | FORECAST/<br>ACTUAL FINISH |
|---------------|------------------|---------------------------|------------------|----------------------------|
| Design        | 14-June-2018     | 14-June-2018              | 1-September-2021 | 1-September-2021           |
| Right of Way  | 1-February-2021  | 1-February-2021           | 1-February-2022  | 1-February-2022            |
| Utilities     | 1-February-2021  | 1-February-2021           | 1-January-2022   | 1-January-2022             |
| Construction  | 1-September-2022 | 1-September-2022          | 1-August-2023    | 1-August-2023              |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$77,373.51       | \$35,291.85      |
| Professional Svcs | \$1,546,136.98    | \$482,947.70     |
| Right of Way      | \$0               | \$0              |
| Construction      | \$4,392,688.96    | \$231,527.16     |

**PUBLIC STATUS** – Phase 2 design is 70% complete, and Phase 3 design is 70%.

**Activities since last period:** Design to combine three phases into one overall project is underway. ROW acquisition planning underway. Coordination with City of Columbia on issues along Crowson Road underway

**Activities for next period:** Design work continues. Public Meeting to discuss termini and pathway location to be set up with public

**Issues and resolutions:** None

## POLO ROAD\WINDSOR LAKE GREENWAY

Project 140 | Districts 8

### SCOPE

The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.



**Project Length:** 0.76 mi  
**District:** 8  
**PM:** Ali Eliadorani  
**Design:** TBD

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE        | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$4,596.64        | \$0              |
| Design       | \$196,308.96      | \$0              |
| Right of Way | \$35,000.00       | \$0              |
| Construction | \$371,052.40      | \$0              |

**PUBLIC STATUS** – Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

**Activities since last period:** Greenway Information Meeting was held on March 11, 2020

**Activities for next period:** Assign the project to an OET

**Issues and resolutions:**

## SMITH\ROCKY BRANCH GREENWAY

Project 143 | Districts 4

### SCOPE

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street. Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.



**Project Length:** 1.7 mi  
**District:** 4  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** Holt Consulting, Inc.

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 05-Sept-2018   | 05-Sept-2018              | 14-Mar-2019     | 14-Mar-2019                |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$33,031.85       | \$0              |
| Professional Svcs | \$630,844.57      | \$139,691.80     |
| Right of Way      | \$320,000.00      | \$0              |
| Construction      | \$1,815,997.15    | \$0              |

**PUBLIC STATUS** – The contractor begin the design process for Section C.

**Activities since last period:** The City of Columbia approved the alignment of the Right of Way. The OET met on site with the City’s Arborist and walked the Rocky Branch Greenway to look for and discuss trees that would be impacted by the Greenway alignment. They found no conflicts along the Greenway Preliminary Alignment. The County and OET will meet with the City to discuss potential conflicts with the Greenway within the City’s Sewer Easement.

**Activities for next period:** The OET will continue to have the Land Plan Group continue to work on the 70% R/W Plans and Neel-Schaffer continue to work on the 30% Structures Plans. There is potential addition survey. The Geotechnical Field Investigation will be dependent upon the property Right of Entry Approval. The City of Columbia confirmed the Arborist delineation of trees on the project and provided a Utilities Plan in GIS Form. The OET is still awaiting the approval of the Preliminary Jurisdiction Determination.

**Issues and resolutions:**

## THREE RIVERS GREENWAY

Project 144 | Districts 5

### SCOPE

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.



**Project Length:** 3.20 mi  
**District:** 5  
**PM:** Kim Toney  
**Design:** Ken Simmons  
**Construction:** AOS Specialty

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 12-Jan-2015    | 12-Jan-2015               | 05-Jan-2016     | 06-May-2016                |
| Right of Way  | 12-Jul-2015    | 22-Apr-2016               | 07-Apr-2016     | 18-Oct-2016                |
| Utilities     | 12-Jul-2015    | 06-May-2016               | 07-Aug-2016     | 22-Oct-2017                |
| Construction  | 08-Apr-2016    | 24-Jul-2017               | 10-Apr-2019     | 30-Sept-2021               |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$746,120.11      | \$573,511.22     |
| Professional Svcs | \$99,194.00       | \$89,699.66      |
| Right of Way      | \$192,040.00      | \$50,340.00      |
| Construction      | \$6,864,887.89    | \$6,305,692.36   |

**PUBLIC STATUS** – Working on completion of as-built survey and drawings

**Activities since last period:** Completion of Three Rivers Greenway Phase 1 As-Built surveys and drawings

**Activities for next period:** Property transfer to City of Columbia. Property Transfer of Candi Lane property to the City of Columbia. CSX plan revision complete and Boyd Island Connection construction work underway

Issues and resolutions: CSX plan revision request of the covered pedestrian bridge connection to Boyd Island that has not been approved by Richland County. As-built plans and revisions, property survey for Richland County approval. Project turnover and acceptance process. Electrical Change Order submission and approval. Final project cost can/may exceed Referendum amount. Property agreements, right-of-way conveyance. Three Rivers Greenway Phase 1B Boyd Island Connection has encountered a delay due to the high water levels of the Saluda River and cannot install the cofferdam. It is

estimated that this work will begin when the river water levels recede in late Spring and early Summer. The estimated completion date is September 30, 2021.

# SIDEWALKS





## ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)

Project 146 | Districts 3, 8, 10

### SCOPE

Scope includes resurfacing of Alpine Road from Two Notch Road to Percival Road and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.



**Project Length:** 2.4 mi  
**District:** 3, 8, 10  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** Mead & Hunt

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 28-Jul-2015    | 28-Jul-2015               | 13-Feb-2019     | 17-May-2019                |
| Right of Way  | 26-Jul-2018    | 30-Oct-2018               | 24-Jan-2019     | 10-Sept-2019               |
| Utilities     | 26-Jul-2018    | 30-Oct-2018               | 11-Sept-2019    | 15-Jun-2020                |
| Construction  | 11-Jul-2019    | 18-Mar-2020               | 11-Jan-2021     | 18-Sept-2021               |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$39,547.64       | \$50,497.55      |
| Professional Svcs | \$620,000.00      | \$307,716.52     |
| Right of Way      | \$29,176.80       | \$59,100.00      |
| Construction      | \$4,604,864.33    | \$181,298.77     |

*\* Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.*

**PUBLIC STATUS** – The County is in the process of putting the necessary documents together to prepare the project for advertisement. The final design has been approved, and signed/sealed plans have been received by the County.

**Activities since last period:** The County continues to prepare the project for advertisement. The County has submitted SCDOT the Environmental Documents, the ROW Certification and met the Encroachment Permit requirements.

**Activities for next period:** The County will continue to prepare and finalize the project for advertisement. The County will submit the Utility Certification and the PS&E package (to include approved DBE Goal). Also, the approved specifications/ bid documents and an updated approved construction estimate.

**Issues and resolutions:**

## HARRISON ROAD SIDEWALK PACKAGE S12 (TWO NOTCH RD TO FOREST DR)

Project 164 | Districts 3

### SCOPE

Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.



**Project Length:** 1.2 mi  
**District:** 3  
**PM:** Rasheed Muwakkil, Sr.  
**Design:** Mead & Hunt  
**Construction:** AOS Specialty

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 28-Jul-2015    | 28-Jul-2015               | 27-Apr-2017     | 15-Dec-2018                |
| Right of Way  | 10-Feb-2017    | 19-Jun-2017               | 22-Oct-2017     | 13-Jun-2018                |
| Utilities     | 10-Feb-2017    | 19-Jun-2017               | 23-Mar-2018     | 30-May-2020                |
| Construction  | 12-Jan-2018    | 30-Jan-2020               | 12-Jan-2019     | 29-Jan-2021                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$36,957.74       | \$69,747.56      |
| Professional Svcs | \$270,000.00      | \$239,261.11     |
| Right of Way      | \$96,240.00       | \$92,165.00      |
| Construction      | \$1,510,453.40    | \$1,168,510.57   |

**PUBLIC STATUS** – The construction is approximately 99% complete.

**Activities since last period:** The Contractor has completed the construction of the Concrete Sidewalk, Concrete Curb & Gutter and Concrete Driveway. They also completed the installation of Smooth Pipe, Drop Inlets, Catch Basins and Junction Boxes. This project is substantially complete. Richland County, the contractor and SCDOT conducted the final inspection. The contractor has completed the punchlist items, except the items in question, that SCDOT owes a response to the County.

**Activities for next period:** The project will be closed out and all punchlist items were completed, except the items in question, that SCDOT owes a response to the County.

**Issues and resolutions:** Richland County is still waiting on a decision from SCDOT on two of the punch list items due to decisions made by the SCDOT Pre-construction that classified the project to meet existing conditions.

**PERCIVAL ROAD SIDEWALK (FOREST DR TO DECKER BLVD)**

Project 178 | Districts 6, 8, 10

**SCOPE**

Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.



**Project Length:** 1.5 mi  
**District:** 6, 8, 10  
**PM:** Mohammed Al-Tofan  
**Design:** Holt Consulting

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 20-Oct-2016    | 20-Oct-2016               | 04-Jan-2018     | 27-Mar-2020                |
| Right of Way  | 07-Jun-2017    | 24-Oct-2019               | 22-Feb-2018     | 03-Dec-2019                |
| Utilities     | 07-Jun-2017    | 24-Oct-2019               | 22-Aug-2018     | 16-Oct-2020                |
| Construction  | 22-Jun-2018    | 14-Aug-2020               | 18-Dec-2018     | 02-Mar-2021                |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$40,960.87       | \$152,274.07     |
| Professional Svcs | \$344,353.20      | \$237,419.20     |
| Right of Way      | \$7,140.00        | \$1,350.00       |
| Construction      | \$2,076,995.18    | \$0              |

Note: Funding for this project includes \$2.5M in CTC funds.

**PUBLIC STATUS** – Service Order modification due to analysis of a new proposed drainage system is requested by the On-Call Engineering Team and approved by the County. An alternative solution of a major utility conflict is to be evaluated based on a drainage analysis. A new phase of design will be required.

**Activities since last period:** A new alternative to address drainage was suggested by the OET to use underneath drainage flume. This alternative is to be evaluated by SCDOT. Discussion the new phase of design.

**Activities for next period:** Continue design work based on the proposed drainage alternative. Evaluation the scope for the new phase of design and design fees.

**Issues and resolutions:** Major utility conflict resolution is to be evaluated to move forward.

**POLO ROAD SIDEWALK PACKAGE S13 (MALLET HILL ROAD TO ALPINE ROAD)**

Project 180 | Districts 8, 9, 10

**SCOPE**

Project consists of a shared-use path along the north side of Polo Road from Alpine Road to Mallet Hill Road.



**Project Length:** 1.7 mi  
**District:** 8, 9, 10  
**PM:** Mohammed Al-Tofan  
**Design:** Mead & Hunt  
**Construction:** Palmetto Sitework

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 28-Jul-2015    | 28-Jul-2015               | 27-Jan-2017     | 28-Dec-2018                |
| Right of Way  | 26-Nov-2016    | 12-Apr-2017               | 26-May-2017     | 12-Feb-2019                |
| Utilities     | 26-Nov-2016    | 13-Apr-2017               | 09-Aug-2017     | 29-May-2020                |
| Construction  | 29-May-2017    | 14-Jan-2020               | 29-May-2018     | 13-Jan-2021                |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$64,821.09       | \$125,733.28     |
| Professional Svcs | \$235,000.00      | \$166,969.92     |
| Right of Way      | \$251,690.00      | \$186,844.07     |
| Construction      | \$1,919,781.50    | \$1,043,999.64   |

**PUBLIC STATUS** – Construction is 94% complete and ahead of schedule. The project is under construction started on 3/16/2020. The project is to be substantially completed within 400 days from start date. Few items left until substantial completion.

**Activities since last period:** Continue grading the slopes and ditches around the new sidewalk. Backfilling between the curb and gutter and the new sidewalk.

**Activities for next period:** Two fire hydrants are to be raised due to their lower elevation.

**Issues and resolutions:** Many utility conflicts are noticed on this project (fire hydrants, ventilation shafts, traffic signal loops, etc...) which required continuous coordination with all utilities including City of Columbia and SCDOT. Two fire hydrants are to be raised due to their lower elevation.

## SIDEWALK PACKAGE S-6 SCHOOL HOUSE ROAD\MAGNOLIA ST

Project 589 | Districts 8, 9, 10

### SCOPE

The scope of work for Sidewalk Package “S6” includes the construction of a sidewalk along one side of Magnolia Street (from Pinehurst Road to Two Notch Road) and School House Road (from Two Notch Road to Ervin St).



**Project Length:** 0.69 mi  
**District:** 8, 9, 10  
**PM:** Allison Steele  
**Design:** Mead & Hunt  
**Construction:** Armstrong Contractors

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 28-Jul-2015    | 28-Jul-2015               | 27-Apr-2016     | 10-Jun-2016                |
| Right of Way  | 26-Feb-2016    | 26-Feb-2016               | 26-Aug-2016     | 26-Aug-2016                |
| Utilities     | 28-Apr-2016    | 11-Jun-2016               | 09-Nov-2016     | 13-Oct-2019                |
| Construction  | 01-Oct-2018    | 01-Oct-2018               | 22-Jan-2019     | 15-Dec-2019                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$38,459.28       | \$16,587.51      |
| Professional Svcs | \$131,427.01      | \$130,214.44     |
| Right of Way      | \$8,300.00        | \$4,950.00       |
| Construction      | \$673,453.30      | \$673,453.30     |

**PUBLIC STATUS** – Construction is 99% complete.

**Activities since last period:**

**Activities for next period:** This project has been finished and closed out.

**Issues and resolutions:**

**SIDEWALK PACKAGE S-10 CLEMSON ROAD PH. 1 SIDEWALK**

Project 769 | Districts 9, 10

**SCOPE**

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Road to Percival).



**Project Length:** 0.41 mi  
**District:** 9, 10  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** PDT

**SCHEDULE**

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 14-Mar-2019    | 04-Jan-2020               | 17-Jul-2019     | 08-May-2020                |
| Right of Way  |                |                           |                 |                            |
| Utilities     |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

**COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$11,310.12       | \$227.34         |
| Professional Svcs | \$36,593.20       | \$0              |
| Right of Way      | \$2,859.18        | \$0              |
| Construction      | \$396,234.31      | \$18,310.37      |

**PUBLIC STATUS** – The project is has been approved by the County Council. There is a two-week protest period. After the protest period, the project will be awarded to the most responsible bidder.

**Activities since last period:** The project is has been approved by the County Council. There is a two-week protest period. After the protest period, the project will be awarded to the most responsible bidder.

**Activities for next period:** The project will be officially awarded to a contractor and the County will hold a pre-construction meeting with the contractor before the construction begins.

**Issues and resolutions:**

## SIDEWALK PROGRAM

Project 41

### SCOPE

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

| #  | PROJECT   | DISTRICT   | STATUS                                 |
|----|---|------------|--|
| 1  | Alpine Road Sidewalk (Two Notch Road to Percival Road)          | 3, 8, 10   | 2021 Construction                      |
| 2  | Leesburg Road Sidewalk (Garners Ferry Road to Semmes Road)      | 11         | 2021 Construction                      |
| 3  | Percival Road Sidewalk (Forest Dr to Decker Blvd)               | 6          | 2021 Construction                      |
| 4  | Polo Road Sidewalk (Mallet Hill Road to Alpine Road)            | 8, 9, 10   | Under Construction                     |
| 5  | Clemson Road Sidewalk (Two Notch Road to Percival Road)         | 9, 10      | Available to construct                 |
| 6  | Harrison Road Sidewalk (Two Notch Road to Forest Dr)            | 3          | Under Construction                     |
| 7  | Clemson Road Sidewalk (Longtown Road to Two Notch Road)         | 7, 8, 9    | Project Complete                       |
| 8  | Atlas Road Sidewalk (Fountain Lake Way to Garners Ferry Road)   | 11         | Construct with Widening                |
| 9  | Prospect Road Sidewalk (Wilmot Ave to Yale St)                  | 5          | Council deferred based on public input |
| 10 | Shandon St Sidewalk (Rosewood Dr to Heyward St)                 | 5          | Council deferred based on public input |
| 11 | Shandon St Sidewalk (Wilmot Ave to Wheat St)                    | 5          | Council deferred based on public input |
| 12 | Bluff Road Sidewalk (Rosewood Dr to Beltline Blvd)              | 10         | In Design. Construct with Widening.    |
| 13 | Broad River Road Sidewalk (Royal Tower Road to Woodrow St)      | 1          | In Design. Construct with Widening.    |
| 14 | Lower Richland Sidewalk (Rabbit Run Road to Garners Ferry Road) | 11         | In Design. Construct with Widening.    |
| 15 | Polo Road Sidewalk (Two Notch Road to Mallet Hill Road)         | 8, 9, 10   | In Design. Construct with Widening.    |
| 16 | Sunset Dr Sidewalk (Elmhurst Road to River Dr)                  | 4          | Design underway. 2020 Construction.    |
| 17 | Magnolia St Sidewalk (Two Notch Road to Pinehurst Road)         | 3          | Project Complete                       |
| 18 | School House Road Sidewalk (Two Notch Road to Ervin St)         | 3          | Project Complete                       |
| 19 | Koon Road Sidewalk (Malinda Road to Farmview St)                | 3          | Project Complete                       |
| 20 | Assembly St Sidewalk (Whaley St to Beltline Blvd)               | 5, 10      | Planning (pending approval)            |
| 21 | Broad River Road Sidewalk (Harbison Blvd to Bush River Road)    | 2, 4, 5    | Planning (pending approval)            |
| 22 | Broad River/LMB Sidewalk (I-26 to Harbison Blvd)                | 2          | Planning (pending approval)            |
| 23 | Fort Jackson Blvd Sidewalk (Wildcat Road to I-77)               | 6          | Planning (pending approval)            |
| 24 | Huger St Sidewalk (Blossom St to Gervais St)                    | 5          | Planning (pending approval)            |
| 25 | Two Notch Road Sidewalk (Alpine Road to Spears Creek Church)    | 3, 7, 8, 9 | Planning (pending approval)            |
| 26 | Blossom St. Sidewalk (Williams St to Huger St)                  | 5          | Project Complete                       |
| 27 | Blythewood Road Sidewalk (I-77 to Main St)                      | 2          | Project Complete                       |
| 28 | Bratton St Sidewalk (King St to Maple St)                       | 5          | Project Complete                       |



| #  | PROJECT   | DISTRICT | STATUS                 |
|----|---|----------|------------------------|
| 29 | Broad River Road Sidewalk (Greystone Blvd to Broad River    | 4, 5     | Project Complete       |
| 30 | Calhoun St Sidewalk (Gadsden St to Wayne St)                | 4        | Project Complete       |
| 31 | Colonial Dr Sidewalk (Harden St to Academy St)              | 4        | Project Complete       |
| 32 | Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd)  | 2        | Project Complete       |
| 33 | Franklin St Sidewalk (Sumter St. to Bull St)                | 4        | Project Complete       |
| 34 | Gervais St. Sidewalk (Gist St. to 450' w Gist)              | 5        | Project Complete       |
| 35 | Gervais St. Sidewalk (Gist St. to Huger St.)                | 5        | Project Complete       |
| 36 | Grand St Sidewalk (Shealy St to Hydrick St)                 | 4        | Project Complete       |
| 37 | Jefferson St Sidewalk (Sumter St. to Bull St)               | 4        | Project Complete       |
| 38 | Laurel St Sidewalk (Gadsden St to Pulaski St)               | 4, 5     | Project Complete       |
| 39 | Lincoln St Sidewalk (Heyward St to Whaley St)               | 5        | Project Complete       |
| 40 | Lyon St Sidewalk (Gervais St. to Washington St)             | 5        | Project Complete       |
| 41 | Maple St Sidewalk (Kirby St to Gervais St)                  | 6        | Project Complete       |
| 42 | Mildred Ave Sidewalk (Westwood Ave to Duke Ave)             | 4        | Project Complete       |
| 43 | Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Road) | 6        | Project Complete       |
| 44 | Pinehurst Road Sidewalk (Harrison Road to Forest Dr)        | 3        | Project Complete       |
| 45 | Royster St Sidewalk (Capers Avenue))                        | 10       | Project Complete       |
| 46 | Senate St Sidewalk (Gladden St to King St)                  | 5, 6     | Project Complete       |
| 47 | Superior St Sidewalk (Marion Street)                        | 5,10     | Project Complete       |
| 48 | Tryon St Sidewalk (Catawba Ave to Heyward St)               | 5        | Project Complete       |
| 49 | Veterans Road Sidewalk (Garners Ferry Road to Wormwood Dr)  | 11       | Project Complete       |
| 50 | Veterans Road Sidewalk (Coachmaker Road to Coatsdale Road)  | 6, 11    | Project Complete       |
| 51 | Wayne St Sidewalk (Calhoun St to Laurel St)                 | 4, 5     | Project Complete       |
| 52 | Wildwood Ave Sidewalk (Monticello Road to Ridgewood Ave)    | 4        | Project Complete       |
| 53 | Wiley St Sidewalk (Superior St to Edisto Ave)               | 10       | Project Complete       |
| 54 | Windover St Sidewalk (Two Notch Rd to Belvedere Dr)         | 3        | Project Complete       |
| 55 | Broad River Road Sidewalk (Lake Murray Blvd to Western Ln)  | 1        | Unfunded in Referendum |
| 56 | Park St Sidewalk (Gervais St to Senate St)                  | 5        | Assigned to City       |

#### Issues and resolutions:

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

## SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DR)

Project 187 | Districts 4

### SCOPE

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Drive from River Drive to Elmhurst Road.



**SCDOT:** P029406  
**Project Length:** 0.75 mi  
**District:** 4  
**PM:** Jeff McNesby  
**Design:** Mead & Hunt

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        | 28-Jul-2015    | 28-Jul-2015               | 02-Apr-2018     | 27-Feb-2020                |
| Right of Way  | 09-Oct-2017    | 02-May-2019               | 09-Apr-2018     | 27-Dec-2019                |
| Utilities     | 09-Oct-2017    | 02-May-2019               | 04-Oct-2018     | 10-Feb-2021                |
| Construction  | 04-Aug-2018    | 12-Aug-2020               | 04-Feb-2020     | 12-Feb-2022                |

### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$34,721.10       | \$35,806.20      |
| Professional Svcs | \$346,155.83      | \$366,324.52     |
| Right of Way      | \$82,613.00       | \$23,580.00      |
| Construction      | \$1,965,510.35    | \$102,464.46     |

**PUBLIC STATUS** – Right-of-Way acquisition services are nearly complete. 95% Construction Plans were submitted to SCDOT on May 24, 2019. Awaiting SCDOT District Maintenance response regarding sanitary sewer outfall relocation.

**Activities since last period:**

**Activities for next period:** Get with OET to address remaining issues with sewer and drainage

**Issues and resolutions:** Catch basin cover SCDOT approval, sewer outfall, ROW finalizations



# BIKEWAYS

**BIKEWAY PROGRAM – ROAD DIETS***Project 785 | Districts 2, 4, 5***SCOPE**

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

| # | PROJECT   | DISTRICT | STATUS  |
|---|---|----------|---|
| 1 | Calhoun St Bikeways (Wayne St to Harden St)   | 4        | Included in the City of Columbia Bikeway IGA          |
| 2 | Columbiana Dr Bikeways (Lake Murray Blvd to Lexington County Line)                  | 2        | Removed from Program due to SCDOT design restrictions |
| 3 | Hampton St Bikeways (Pickens St to Harden St)                                       | 4        | Deferred at 3/19/2019 Council Meeting                 |
| 4 | Pendleton St Bikeways (Lincoln St to Marion St)                                     | 4, 5     | Funding provided to USC                               |
| 5 | Pickens St Bikeways (Washington St to Rosewood Dr)                                  | 4, 5     |   |
| 6 | Pickens St/Washington St/Wayne St Bikeways (Hampton St (west) to Hampton St (east)) | 4, 5     | Included in the City of Columbia Bikeway IGA          |

**BIKEWAY PROGRAM - RESTRIPING***Project 787 | Districts 2, 3, 4, 5, 6, 7, 8, 10, 11*

| PROJECT   | STATUS  |
|---|---|
| Alpine Road Bike Lanes (Two Notch Road to Percival Road)                            | Included in project 146- Alpine Road Sidewalk.                            |
| Beltline Blvd Bikeways (Forest Dr to Valley Road)                                   | Removed from program by SCDOT due to design restrictions.                 |
| Beltline Blvd Bikeways (Rosewood Dr to Devine St)                                   | Combine with future SCDOT Resurfacing Project. SCDOT to construct.        |
| Beltline Blvd/Colonial Dr/Farrow Road Bikeways (Harden St to Academy St)            | Removed from program by SCDOT due to design restrictions.                 |
| Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr)                        | Combine with future SCDOT Resurfacing Project. SCDOT to construct.        |
| Blossom St Bikeways (Assembly St to Sumter St)                                      | Removed from program by SCDOT due to design restrictions.                 |
| Blossom St Bikeways (Huger St to Assembly St)                                       | SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.          |
| Blythewood Road Bikeways (Winnsboro Road to Main St)                                | A segment is included as a part of project 273- Blythewood Road Widening. |
| Broad River Road Bikeways (Bush River Road to Greystone Blvd)                       | Removed from program by SCDOT due to design restrictions.                 |
| Broad River Road Bike Lanes (Greystone Blvd to Broad River Bridge)                  | Removed from program by SCDOT due to design restrictions.                 |
| Bull St Bikeways (Elmwood Ave to Victoria St)                                       | Removed from program by SCDOT due to design restrictions.                 |
| Clemson Road Bikeways (Brook Hollow Dr to Summit Pky)                               | Combine with future SCDOT Resurfacing Project. SCDOT to construct.        |
| Clemson Road Bikeways (Longtown Road to Brook Hollow Dr)                            | Combine with future SCDOT Resurfacing Project. SCDOT to construct.        |
| College St Bikeways (Lincoln St to Sumter St)                                       | Funding provided to USC   |
| Decker Blvd/Parklane Road/Two Notch Road Bikeways (Two Notch Road to Percival Road) | Removed from program by SCDOT due to design restrictions                  |
| Garners Ferry Road Bikeways (Rosewood Dr to True St)                                | Removed from program by SCDOT due to design restrictions.                 |
| Huger St Bikeways (Blossom St to Gervais St)  | Removed from program by SCDOT due to design restrictions.                 |
| Leesburg Road Bikeways (Garners Ferry Road to Semmes Road)                          | SCDOT widening with bike lanes from Fairmont to Semmes.                   |
| Lincoln St Bikeways (Blossom St to Lady St)   | Removed from program by SCDOT due to design restrictions.                 |
| Main St Bikeways (Pendleton St to Whaley St)  | Funding provided to USC   |
| Oneil Ct Bikeways (Decker Blvd to Parklane Road)                                    | Completed by SCDOT  |
| Rosewood Dr Bikeways (Bluff Road to Garners Ferry Road)                             | Removed from program by SCDOT due to design restrictions.                 |

| PROJECT   | STATUS  |
|---|---|
| Shop Road Bikeways (Beltline Blvd to Pineview Dr) | Removed from program by SCDOT due to design restrictions. |
| Sumter St Bikeways (Washington St to Senate St)   | Removed from program by SCDOT due to design restrictions. |
| Whaley St Bike Lanes (Lincoln St to Pickens St)   | Restripe from Main to Pickens.                            |
| Wheat St Bikeways (Harden St to King St)          | Removed from program by SCDOT due to design restrictions. |

**BIKEWAY PROGRAM – SHARED USE PATHS***Project 786 | Districts 2, 3, 4, 5, 7, 8, 9, 10***SCOPE**

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

| PROJECT  | DISTRICT   | STATUS                            |
|--|------------|-----------------------------------|
| Assembly St Bikeways (Blossom to Rosewood)               | 10         | Concept Report Prepared           |
| Assembly St Bikeways (Blossom to Rosewood)               | 5, 10      | Concept Report Prepared           |
| Broad River Road Bikeways (Harbison to Bush River)       | 2, 4, 5    | Planning Phase                    |
| Broad River\Lake Murray Blvd (I-26 to Harbison)          | 2          | Planning Phase                    |
| Clemson Road Bikeways (Summit Pkwy to Percival)          | 8, 9, 10   | Portion incl. in Clemson Widening |
| Colonial Drive Bikeways (Bull to Slighs)                 | 4          | Planning Phase                    |
| Dutchman Blvd Bikeways (Broad River to Lake Murray)      | 2          | Rem. Due to Development           |
| Polo Road Bikeways (Two Notch to 640' S. of Mallet Hill) | 8, 9, 10   | Incl. in Polo Road Widening       |
| Two Notch Road Bikeways (Alpine to Spears Creek Church)  | 3, 7, 8, 9 | Planning Phase                    |

## PEDESTRIAN IMPROVEMENT PROJECTS

Project 767 | District 3, 4, 5, 6, 8, 9, 10

### SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.



**PM:** Kim Toney  
**Design:** Mead & Hunt  
**Construction:** AOS Specialty

| PROJECT  | DISTRICT | STATUS                |
|--|----------|-----------------------|
| Assembly St and Calhoun St Pedestrian Improvements                       | 4        | Construction Complete |
| Assembly St and Gervais St Pedestrian Improvements                       | 4, 5     | Construction Complete |
| Assembly St and Laurel St Pedestrian Improvements                        | 4        | Construction Complete |
| Assembly St and Washington St Pedestrian Improvements                    | 4, 5     | Construction Complete |
| Blossom St and Saluda Ave Pedestrian Improvements                        | 5        | Construction Complete |
| Elmwood Ave and Park St Pedestrian Improvements                          | 4        | Construction Complete |
| Main St and Calhoun St Pedestrian Improvements                           | 4        | Construction Complete |
| Rosewood Dr and Beltline Blvd Pedestrian Improvements                    | 5, 6     | Construction Complete |
| Rosewood Dr and Harden St Pedestrian Improvements                        | 5        | Construction Complete |
| Rosewood Dr and Holly St Pedestrian Improvements                         | 5        | Construction Complete |
| Rosewood Dr and Marion St Pedestrian Improvements                        | 5, 10    | Construction Complete |
| Rosewood Dr and Ott Road Pedestrian Improvements                         | 5        | Construction Complete |
| Rosewood Dr and Pickens St Pedestrian Improvements                       | 5, 10    | Construction Complete |
| Two Notch Road and Brickyard Road Pedestrian Improvements                | 8, 9     | Construction Complete |
| Two Notch Road and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 3        | Construction Complete |
| Two Notch Road and Sparkleberry Ln Pedestrian Improvements               | 9        | Construction Complete |



## PEDESTRIAN IMPROVEMENT PROJECTS

*Project 767 | District 3, 4, 5, 6, 8, 9, 10*

### SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

### COST STATUS

| PHASE        | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$57,655.76       | \$30,860.24      |
| Design       | \$38,282.87       | \$28,282.87      |
| Construction | \$1,040,141.43    | \$521,943.25     |

**PUBLIC STATUS** – Final inspection complete.



# **DIRT ROADS**

**DIRT ROAD PAVING PACKAGE “G”**

Project 588 | Districts 2

**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



**Project Length:** 0.55 mi  
**District:** 2  
**PM:** Jeff McNesby  
**Design:** McClam & Assoc.

| PROJECT         | DISTRICT | STATUS                |
|-----------------|----------|-----------------------|
| Della Mae Court | 2        | Construction Complete |
| La Brew Drive   | 2        | Construction Complete |
| London Avenue   | 2        | Construction Complete |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$80,000.00       | \$27,559.43      |
| Util\Const. | \$773,647.50      | \$722,733.71     |

**PUBLIC STATUS** – All roads are substantially complete.

**Activities since last period:** Project has been closed out

**Activities for next period:**

**Issues and resolutions:**

## DIRT ROAD PAVING PACKAGE “H”

Project 719 | Districts 2, 4, 7, 10

### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



**Project Length:** 0.54 mi  
**District:** 2, 4, 7, 10  
**PM:** Jeff McNesby  
**Design:** McClam & Assoc.

| PROJECT            | DISTRICT | STATUS                |
|--------------------|----------|-----------------------|
| Minger Road        |          | Construction Complete |
| W Miriam Avenue    |          | Construction Complete |
| S Hask Jacobs Road |          | Construction Complete |
| Net Dean Road      |          | Construction Complete |

### COST STATUS

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$180,000.00      | \$13,438.99      |
| Util\Const. | \$908,344.05      | \$796,795.97     |

**PUBLIC STATUS** – All roads are substantially complete.

**Activities since last period:** Project has been closed out

**Activities for next period:**

**Issues and resolutions:**

**DIRT ROAD PAVING PACKAGE “I”**

Project 747 | Districts 1, 3, 5, 10, 11

**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



**Project Length:** 1.23 mi  
**District:** 1, 3, 5, 10, 11  
**PM:** Jeff McNesby  
**Design:** R & T Grading, Inc

| PROJECT            | DISTRICT | STATUS                |
|--------------------|----------|-----------------------|
| Amick Drive        | 1        | Construction Complete |
| Cadia Drive        | 3        | Construction Complete |
| Julian Addy Circle | 1        | Construction Complete |
| Howard Coogler     | 1        | Construction Complete |
| Manus Road         | 1        | Construction Complete |
| Meadows Lane       | 11       | Construction Complete |
| SE Sedgewood Road  | 11       | Construction Complete |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$95,281.18       | \$3,185.25       |
| Util\Const. | \$961,511.84      | 835,493.12       |

**PUBLIC STATUS** – All roads are substantially complete.

**Activities since last period:** Project has been closed out

**Activities for next period:**

**Issues and resolutions:**

## DIRT ROAD PAVING PACKAGE “J”

Project 771 | Districts 1, 3, 5, 10

### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



**Project Length:** 0.81 mi  
**District:** 1, 3, 5, 10  
**PM:** Jeff McNesby  
**Design:** Cherokee, Inc

| PROJECT            | DISTRICT | STATUS                |
|--------------------|----------|-----------------------|
| Ehrlich St         |          | Construction Complete |
| Hall St            |          | Construction Complete |
| Haven Circle       |          | Construction Complete |
| Mrs Mack’s Road    |          |                       |
| Summer Haven Drive |          |                       |
| Net Dean Road      |          | Construction Complete |

### COST STATUS

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$2,750.00        | \$1,959.94       |
| Util\Const. | \$874,197.57      | \$487,020.51     |

**PUBLIC STATUS** – Design and Construction are 100% complete.

**Activities since last period:** Punch list items completed.

**Activities for next period:** Contractor to submit close-out documents.

**Issues and resolutions:**

**DIRT ROAD PAVING PACKAGE “K”**

Project 788 | Districts 10, 11

**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



**Project Length:** 0.952 mi  
**District:** 10, 11  
**PM:** Jeff McNesby

| PROJECT           | DISTRICT | STATUS                  |
|-------------------|----------|-------------------------|
| Robert James Road | 10       | Ready for advertisement |
| Rocky Road        | 11       | Ready for advertisement |
| Barkley Road      | 11       | Ready for advertisement |
| South Dr          | 10       | Ready for advertisement |

**PUBLIC STATUS** – Design is 100% complete, Construction is 2% completed.

**Activities since last period:** McClam Construction has started site clearing. Pre-Construction Kickoff Meeting completed. Utility relocation discussions underway

**Activities for next period:** Construction underway.

**Issues and resolutions:**

**DIRT ROAD PAVING PROJECTS YEARS 1 & 2**

*Project 331 | Districts 1, 2, 7, 8, 9, 10, 11*

**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 8.47 mi  
**District:** 1, 2, 7, 8, 9, 10, 11  
**PM:** Jeff McNesby  
**Design:** TBD

| PROJECT          | DISTRICT |
|------------------|----------|
| Ashbury St       | 7        |
| Country Place Ln | 10       |
| Dry Branch Way   | 10       |
| Entzminger Road  | 2        |
| Goodwin Way      | 10       |
| Grant Road       | 11       |
| Jackson Road     | 10       |
| Ken Webber Road  | 1        |
| Lacaya Road      | 2        |
| Larger St        | 7        |
| Nathan Ridge Ln  | 10       |
| Old Palmetto Cir | 10       |
| Ollie Daily Road | 7        |

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Ravenbrook Road       | 1        |
| Robert McKenzie Road  | 10       |
| Rockerfella Ln        | 10       |
| Sandhill Estates Road | 7        |
| Sassafras Road        | 10       |
| Smith Myers Road      | 7        |
| Smithcreek Road       | 10       |
| South Scott Road      | 10       |
| Spring Creek Road     | 10       |
| Taylor Arch Road      | 10       |
| Twin Ponds Road       | 2        |
| Sara Matthews Road    | 7        |

**PUBLIC STATUS** – Consent\denial comments received from property owners along 21 roads .

**Activities since last period:** ROW information forwarded to Public Works to begin acquisition process.

**Activities for next period:** Meeting to be scheduled with Public Works to coordinate ROW acquisition.

**Issues and resolutions:**



**DIRT ROAD PAVING PROJECTS YEARS 3 & 4**

*Project 417 | Districts 1, 2, 7, 8, 9, 10, 11*

**SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 10.72 mi  
**District:** 1, 2, 7, 8, 9, 10, 11  
**PM:** Jeff McNesby  
**Design:** TBD

| PROJECT             | DISTRICT |
|---------------------|----------|
| Bow String Road     | 9        |
| Cornell Adams Run   | 11       |
| Davis Smith Road    | 7        |
| Dogwood Shores Ln   | 11       |
| Faust St            | 3        |
| Governor Pond Road  | 7        |
| H L Clarkson Road   | 10       |
| High Valley Trl     | 7        |
| Lake Dogwood Cir S  | 11       |
| Maggie Hipp Road    | 2        |
| Melton Road         | 9        |
| Pilgrim Church Road | 7        |
| Rosa Dowdy Ln       | 10       |

| PROJECT           | DISTRICT |
|-------------------|----------|
| Sam Dubard Road   | 7        |
| Sandy St          | 9        |
| Snow Road         | 7        |
| Stone House Road  | 1        |
| Tall Oaks Dr      | 1        |
| Vallenga Road     | 9        |
| Wessinger Ln      | 7        |
| Wider Road        | 11       |
| Wilson McCoy Road | 10       |

**PUBLIC STATUS** – Council directed staff to relaunch projects.

**Activities since last period:** OET’s relaunched for roadways where ROW acquisition has been completed.

**Activities for next period:** Coordinate design completion items for each relaunched dirt road.

**Issues and resolutions:**

The image features a complex, abstract graphic composed of multiple blue lines of varying lengths and orientations. These lines intersect to form a series of nested, irregular rectangular shapes that frame the central text. The lines are thin and consistent in color, creating a modern, architectural feel. The overall composition is clean and minimalist, with the text serving as the primary focal point.

# RESURFACING

**RESURFACING PACKAGE “P”**

Project 765 | Districts 1, 2, 7, 8, 9, 10, 11

**SCOPE**

Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.42 miles of asphalt roadway (57 roads).



**Project Length:** 12.47 mi  
**District:** 1, 2, 7, 8, 9, 10  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** Palmetto Corp. of Conway

| PROJECT            | DISTRICT |
|--------------------|----------|
| W Ashford Court    | 1        |
| Billsdale Court    | 1        |
| Billsdale Road     | 1        |
| Bradford Lane      | 9        |
| Chadford Road      | 1        |
| Crossthoron Road   | 1        |
| Dowgate Hill Court | 8        |
| Falmouth Rise Road | 8        |
| Hampstead Court    | 8        |
| Ixworth Green      | 8        |
| Lambeth Walk       | 8        |
| Lyne Cove Court    | 1        |
| Newgate End        | 8        |
| Oak Hampton Road   | 1        |
| Polo Ridge Circle  | 8, 9     |
| Rainsborough Way   | 8        |
| Ramsbury Court     | 1        |
| South Brick Road   | 8        |

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Trinity Three Circle  | 1        |
| Trinity Three Court   | 1        |
| Trinity Three Road    | 1        |
| Upton Grey Court      | 1        |
| Upton Grey Road       | 1        |
| Wells Garden Court    | 1        |
| Arborland Court       | 2        |
| Ashleys Place         | 11       |
| Azalea Circle         | 2        |
| Ballentine Point Road | 1        |
| Battery Road          | 1        |
| Bedford Way           | 11       |
| Bent Oak Court        | 7        |
| Berkeley Forest Ct    | 11       |
| Birchbark Court       | 8        |
| Blackburn Road        | 1        |
| Blue Bird Trail       | 1        |
| Bonbon Lane           | 7        |

| PROJECT            | DISTRICT |
|--------------------|----------|
| Boulters Lock Road | 1        |
| Bronlow Drive      | 1        |
| Brook Hollow Drive | 8        |
| Carolee Court      | 1        |
| Cavendish Court    | 1        |
| Clouser Drive      | 1        |
| Craven Arms Court  | 1        |
| Evelyn Court       | 2        |
| Exton Shore Drive  | 11       |
| Falbrook Court     | 10       |
| Fincastle Avenue   | 10       |
| Garland Street     | 10       |
| Gidding Court      | 1        |
| Gowham Court       | 1        |
| Grantham Circle    | 7        |
| Grayside Road      | 1        |
| Grey Oak Lane      | 2        |
| Greys Court        | 11       |

| PROJECT            | DISTRICT |
|--------------------|----------|
| Hawks Ridge Lane   | 1        |
| Jadetree Court     | 11       |
| Key Road           | 10       |
| Kristyben Court    | 1        |
| Lely Court         | 1        |
| Maid Lynn Court    | 1        |
| North Palace Court | 2        |
| Oak Knoll Drive    | 2        |
| Oakleaf Circle     | 2        |
| Old Garners Ferry  | 11       |
| Old Tree Court     | 2        |
| Padgett Woods Blvd | 11       |
| Penningail Court   | 1        |
| Raintree Drive     | 1        |
| Ramblewood Drive   | 11       |
| Regents Court      | 11       |
| Ridgetop Court     | 9        |
| Riverwalk Court    | 2        |

| PROJECT          | DISTRICT |
|------------------|----------|
| Southhampton Dr  | 1        |
| Spring Hope Road | 10       |
| Sugar Pine Court | 9        |
| Sutton Way       | 1        |
| Warly Court      | 7        |
| Wheatstone       | 8        |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$380,000.00      | \$73,284.88      |
| Util\Const. | \$3,477,238.39    | \$3,048,300.54   |

**PUBLIC STATUS** – The project is substantially completed. The project is in the process of being completely closed out.

**Activities since last period:** –The final pay application was submitted, processed and paid out to the Contractor.

**Activities for next period:** The County has officially closed out the project.

**Issues and resolutions:**

## RESURFACING PACKAGE “Q”

Project 770 | Districts 2, 3, 7, 8, 9, 10, 11

### SCOPE

Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.



**Project Length:** 0.81 mi  
**District:** 1, 3, 5, 10  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** Cherokee, Inc.

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Almeda Dr             | 8        |
| Ashley Brook Court    | 8        |
| Ashley Crest Dr       | 7        |
| Athena Dr             | 8        |
| Bombing Range Road    | 9        |
| Bradbury Dr           | 7        |
| Brickingham Way       | 8        |
| Briercliff Dr         | 7        |
| Carriage House Road   | 8        |
| Centeridge Dr         | 10       |
| Clover Bay Dr         | 7        |
| Cokesbury Dr          | 3        |
| Columbia Club Drive E | 9        |
| Decker Blvd           | 8        |
| Decker Park Road      | 8        |
| Foxfield Lane         | 9        |
| Glen Green Dr         | 7        |
| Glenshire Dr          | 7        |

| PROJECT           | DISTRICT |
|-------------------|----------|
| Hillvale Court    | 7        |
| Hillvale Drive    | 7        |
| Holly Ridge Court | 7        |
| Holly Ridge Lane  | 7        |
| Humble Drive      | 8        |
| Huntcliff Court   | 9        |
| Longtown Road W   | 7, 9     |
| Lost Tree Drive   | 8        |
| Meadowlake Court  | 7        |
| N Chateau Drive   | 8        |
| Norse Way         | 9        |
| Oakmist Way       | 2        |
| Old Iron Road     | 10       |
| Olde Springs Road | 7        |
| Petworth Court    | 7        |
| Petworth Drive    | 7        |
| Rockwood Road     | 11       |
| Rosewood Drive    | 10       |

| PROJECT             | DISTRICT |
|---------------------|----------|
| S Brighton Road     | 10       |
| Savannah Drive      | 7        |
| Shallow Brook Drive | 9        |
| Shallow Pond Road   | 8        |
| Siegfried Lane      | 9        |
| Sommerset Drive     | 8        |
| Springsdan Lane     | 9        |
| Sprott Street       | 3        |
| Stafford Road       | 10       |
| Summer Vale Court   | 7        |
| Tea Olive Road      | 9        |
| Viking Drive        | 9        |
| Wales Road          | 3        |
| Watson Way          | 9        |
| Whitehurst Way      | 7        |
| Woodlands Village   | 9        |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$322,387.45      | \$15,098.75      |
| Design      | \$375,000.00      | \$375,000.00     |
| Util\Const. | \$4,341,103.87    | \$4,103,737.72   |

**PUBLIC STATUS** – The project has been substantially completed. The contractor is working on completing the punch list items.

**Activities since last period:** The contractor is still working on completing the punch list items.

**Activities for next period:** The Contractor will complete all of the punchlist items. After this is completed, the County will close the project out.

**Issues and resolutions:**

**TRANSPORTATION IMPROVEMENT CONTRACT 1**

Project 658 | Districts 1, 2, 3, 5, 6, 7, 9, 10, 11

**SCOPE**

The Transportation Improvement Contract 1 includes Resurfacing, Dirt Road Paving and Sidewalk projects. Resurfacing scope: milling, full depth cement stabilization, and/or resurfacing of 21 roads. Sidewalk scope: installation of a 5-foot-wide concrete sidewalk along Capers Avenue. Dirt Roads scope: asphalt paving of 16 dirt roads.



**Project Length:** 8.50 mi  
**District:** 1, 2, 3, 5, 6, 7, 9, 10, 11  
**PM:** Kim Toney  
**Design:** Palmetto Corp. of Conway

| PROJECT                                  | DISTRICT |
|--|----------|
| Capers Ave Sidewalk                      | 5        |
| Cedar Lake Road Resurfacing              | 7        |
| Montreat Court Resurfacing               | 11       |
| Amenity Ct Dirt Road Paving              | 1        |
| Archer Ave Dirt Road Paving              | 9        |
| Cabin Cove Road Dirt Road Paving         | 1        |
| Deloach Drive Dirt Road Paving           | 11       |
| Hattie Road Dirt Road Paving             | 7        |
| Jeter St Dirt Road Paving                | 7        |
| Miller Road Dirt Road Paving             | 1        |
| Nassau Drive Dirt Road Paving            | 9        |
| Normandy Road Dirt Road Paving           | 5        |
| Paul Road Dirt Road Paving               | 2        |
| Pringle Road Dirt Road Paving            | 11       |
| Robert James Road Dirt Road Paving       | 10       |
| Shady Grove Church Road Dirt Road Paving | 1        |
| Tuck Court Dirt Road Paving              | 9        |
| Tucker Town Court Dirt Road Paving       | 10       |
| Westchester Ave Dirt Road Paving         | 9        |

| PROJECT                         | DISTRICT |
|---------------------------------|----------|
| Arborgate Circle Resurfacing    | 2        |
| Beatty Downs Road Resurfacing   | 2        |
| Bentwood Court Resurfacing      | 9        |
| Calico Circle Resurfacing       | 2        |
| Calico Lane Resurfacing         | 2        |
| Frontier Road Resurfacing       | 2        |
| Gatlin Court Resurfacing        | 11       |
| Gatlin Drive Resurfacing        | 11       |
| Harwood Drive Resurfacing       | 11       |
| Hickory Ridge Drive Resurfacing | 10       |
| Irish Court Resurfacing         | 7        |
| Old Well Road Resurfacing       | 1        |
| Padget Road Resurfacing         | 11       |
| Parkingson Drive Resurfacing    | 3        |
| Powers Court Resurfacing        | 11       |
| Sherry Court Resurfacing        | 3        |
| Stoopwood Court Resurfacing     | 2        |
| Summit Parkway Resurfacing      | 8        |
| W Ashford Way Resurfacing       | 1        |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$440,000.00      | \$406,020.00     |
| Util\Const. | \$6,809,245.33    | \$5,048,296.36   |

**PUBLIC STATUS** – The project has been substantially completed.

**Activities since last period:** Final inspection complete.

**Activities for next period:** Project closeout

**Issues and resolutions:**



## RESURFACING PACKAGE “R”

Project 783 | Districts 1, 2, 7, 8, 9, 10, 11

### SCOPE

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.



**Project Length:** 18.22 mi  
**District:** 1, 2, 7, 8, 9, 10, 11  
**PM:** Rasheed Muwwakkil, Sr.

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Ashley Place          | 11       |
| Averill Lane          | 1        |
| Bedford Way           | 11       |
| Belk Court            | 2        |
| Bent Oak Court        | 7        |
| Berkeley Forest Court | 11       |
| Berkeley Forest Drive | 11       |
| Bombing Range Road    | 9        |
| Briercliff Drive      | 7        |
| Bucktail Way          | 1        |
| Candlewood Drive      | 11       |
| Cardington Drive      | 11       |
| Carolina Pines Drive  | 2        |
| Columbia Club Drive E | 9        |
| Exton Shore Drive     | 11       |
| Flowerwood Drive      | 11       |
| Garner Lane           | 4        |
| Greys Court           | 11       |
| Harper Park Road      | 2        |

| PROJECT              | DISTRICT |
|----------------------|----------|
| Jadetree Court       | 11       |
| Jadetree Drive       | 11       |
| Kildare Drive        | 11       |
| Kip Court            | 1        |
| Little Hamilton Road | 1        |
| Longtown Road W      | 7, 9     |
| Mountainbrook Drive  | 11       |
| Muirfield Court W    | 9        |
| Northpoint Blvd      | 2        |
| Oak Knoll Drive      | 2        |
| Olde Springs Road    | 3        |
| Osbourne Lane        | 1        |
| Padgett Woods Blvd   | 11       |
| Pear Tree Circle     | 11       |
| Prince Charles Lane  | 11       |
| Radcot Court         | 8        |
| Ragsdale Court       | 11       |
| Raintree Lane        | 11       |
| Ramblewood Drive     | 11       |

| PROJECT              | DISTRICT |
|----------------------|----------|
| Redington Way        | 1        |
| Regents Court        | 11       |
| Rosewood Drive       | 8        |
| Salisbury Lane       | 8        |
| Staffwood Court      | 1        |
| Staffwood Drive      | 1        |
| S. Royal Tower Drive | 1        |
| Stonemeade Drive     | 1        |
| Ventura Court        | 8        |
| W. Royal Tower Drive | 1        |
| Winding Creek Lane   | 8        |
| Woodlands West       | 9        |
| Wycliff Court        | 1        |

**COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$10,000.00       |                  |
| Util\Const. | \$5,493,804.00    | \$0.00           |

**PUBLIC STATUS** – The project was advertised and bids have closed. The project is in the process of being awarded.

**Activities since last period:** The County Council approved the contract for Resurfacing R.

**Activities for next period:** The County will award the project to the most responsible bidder.

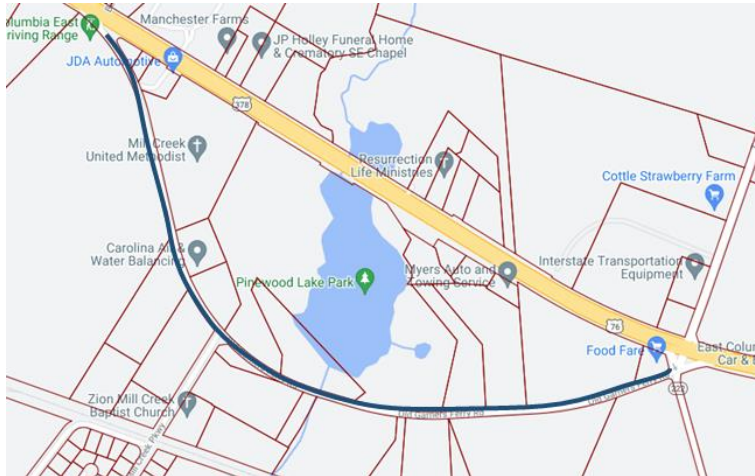
**Issues and resolutions:**

## TRANSPORTATION IMPROVEMENT CONTRACT 2 : OLD GARNER'S FERRY

Project | District

### SCOPE

Milling, full depth patching, geogrid reinforcement (Biaxial), and/or resurfacing of Old Garner's Ferry located in Richland County.



**Project Length:** 1.1 mi  
**District:** 11  
**PM:** Rasheed Muwwakkil, Sr.  
**Design:** NA

### SCHEDULE

| ACTIVITY NAME | BASELINE START | FORECAST/<br>ACTUAL START | BASELINE FINISH | FORECAST/<br>ACTUAL FINISH |
|---------------|----------------|---------------------------|-----------------|----------------------------|
| Design        |                |                           |                 |                            |
| Construction  |                |                           |                 |                            |

### COST STATUS

| PHASE               | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|---------------------|-------------------|------------------|
| Personnel           | \$0               | \$0              |
| Design/Construction | \$691,552.39      | \$27,392.00      |

**PUBLIC STATUS** – The bids close and the project will be awarded to the most responsible bidder.

**Activities since last period:** The County prepared bid documents and bidder attended the pre-bid meeting and submitted their bids.

**Activities for next period:** The project will be rewarded to the most responsible bidder and the County will conduct a pre-construction meeting before the construction begins.

**Issues and resolutions:**

**COMPLETED PROJECTS**

|     | <b>WIDENING</b>           | <b>PROJECT COUNT</b> | <b>LENGTH (MILES)</b> | <b>DISTRICT</b> | <b>REFERENDUM</b> | <b>EXPENDED<sup>1</sup></b> | <b>SUBSTANTIAL COMPLETION<sup>2</sup></b> |
|-----|---------------------------|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 425 | Bluff Rd Widening Phase 1 |                      | 0.50                  | 10              | \$7,752,371.79    | \$9,724,497.79              | Aug-2017                                  |
|     | Widening Total            | 1                    | 0.50                  |                 | \$7,752,371.79    | \$9,724,497.79              |   |

|     | <b>INTERSECTION</b>  | <b>PROJECT COUNT</b> | <b>LENGTH (MILES)</b> | <b>DISTRICT</b> | <b>REFERENDUM</b> | <b>EXPENDED<sup>1</sup></b> | <b>SUBSTANTIAL COMPLETION<sup>2</sup></b> |
|-----|--|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 292 | Broad River Road and Rushmore Road Intersection                | 1                    |                       | 2               | \$3,700,000.00    | \$1,196,893.20              | Jul-2016                                  |
| 294 | Clemson Road and Rhame Road/North Springs Road Intersection    | 1                    |                       | 8, 9            | \$3,500,000.00    | \$3,852,225.29              | Aug-2017                                  |
| 296 | Farrow Road and Pisgah Church Road Intersection                | 1                    |                       | 7               | \$3,600,000.00    | \$2,068,722.09              | Jul-2018                                  |
| 299 | Kennerly Road and Coogler Road/Steeple Ridge Road Intersection | 1                    |                       | 1               | \$1,900,000.00    | \$2,598,628.78              | Dec-2016                                  |
| 302 | North Springs Road and Risdon Way Intersection                 | 1                    |                       | 8, 9            | \$1,800,000.00    | \$1,883,942.69              | Dec-2016                                  |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection                   | 1                    |                       | 8, 9            | \$500,000.00      | \$1,407,818.76              | Jul-2016                                  |
| 305 | Wilson Blvd. and Killian Road Intersection                     | 1                    |                       | 7               | \$2,600,000.00    | \$404.80                    |   |
| 306 | Wilson Blvd. and Pisgah Church Road Intersection               | 1                    |                       | 7               |                   |                             |   |
|     | Intersection Total   | 8                    |                       |                 | \$21,200,000.00   | \$13,009,040.42             |   |

|     | <b>SPECIAL</b>                                   | <b>PROJECT COUNT</b> | <b>LENGTH (MILES)</b> | <b>DISTRICT</b> | <b>REFERENDUM</b> | <b>EXPENDED<sup>1</sup></b> | <b>SUBSTANTIAL COMPLETION<sup>2</sup></b> |
|-----|--|----------------------|-----------------------|-----------------|-------------------|-----------------------------|---|
| 289 | Riverbanks Zoo Transportation-Related Projects 1 | 1                    |                       | 5               | \$4,000,000.00    | \$3,345,525.21              | Aug-2016                                  |
| 290 | Shop Road Extension Phase 1                      | 1                    | 1.00                  | 10              | \$71,800,000.00   | \$32,446,865.66             | Jul-2019                                  |
|     | Special Total                                    | 2                    | 1.00                  |                 | \$75,800,000.00   | \$35,792,390.87             |   |

| INNOVISTA       |   | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM      | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----------------|---|---------------|----------------|----------|-----------------|-----------------------|-------------------------------------|
| 319             | Innovista Transportation Related Projects 1 - Greene Street | 1             | 0.70           | 5        | \$18,200,000.00 | \$17,897,970.34       | Dec-2016                            |
| Innovista Total |   | 1             | 0.70           |          | \$18,200,000.00 | \$17,897,970.34       |                                     |

| GREENWAY                |                         | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM   | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-------------------------|-------------------------|---------------|----------------|----------|--------------|-----------------------|-------------------------------------|
| 139                     | Lincoln Tunnel Greenway | 1             | 0.60           | 4, 5     | \$892,739.00 | \$1,512,060.93        | Jul-2016                            |
| Lincoln Tunnel Greenway |                         | 1             | 0.60           |          | \$892,739.00 | \$1,512,060.93        |                                     |

| SIDEWALK |  | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM     | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|----------|--|---------------|----------------|----------|----------------|-----------------------|-------------------------------------|
| 413      | 2015 Sidewalk Package "S1"             | 2             | 0.24           |          | \$452,391.00   | \$143,492.06          | May-2016                            |
|          | Wildwood Ave Sidewalk                  |               | 0.14           | 04       |                |                       |                                     |
| 194      | (Monticello Rd to Ridgewood Ave)       |               |                |          |                |                       |                                     |
|          | Windover St Sidewalk (Two              |               | 0.10           | 03       |                |                       |                                     |
| 196      | Notch Rd to Belvedere Dr)              |               |                |          |                |                       |                                     |
| 414      | 2015 Sidewalk Package "S2"             | 2             | 0.14           |          | \$284,038.00   | \$194,348.71          | Aug-2016                            |
|          | Maple St Sidewalk (Kirby St            |               | 0.06           | 06       |                |                       |                                     |
| 174      | to Gervais St)                         |               |                |          |                |                       |                                     |
|          | Mildred Ave Sidewalk                   |               | 0.08           | 04       |                |                       |                                     |
| 175      | (Westwood Ave to Duke Ave)             |               |                |          |                |                       |                                     |
| 415      | 2015 Sidewalk Package "S3"             | 2             | 0.43           |          | \$1,166,827.00 | \$313,136.25          | Jul-2017                            |
|          | Franklin St Sidewalk (Bull St          |               | 0.30           | 04       |                |                       |                                     |
| 160      | to N. Main St)                         |               |                |          |                |                       |                                     |
|          | Jefferson St Sidewalk (Bull St         |               | 0.13           | 04       |                |                       |                                     |
| 166      | to Marion St)                          |               |                |          |                |                       |                                     |
| 441      | 2015 Sidewalk Package "S4"             | 1             | 0.16           |          | \$280,896.00   | \$97,372.71           | Aug-2016                            |
|          | Wiley St Sidewalk (Superior            |               | 0.16           | 10       |                |                       |                                     |
| 195      | St to Edisto Ave)                      |               |                |          |                |                       |                                     |
| 420      | Previously Completed Sidewalk Projects | 15            | 4.63           |          | \$4,840,750.00 |                       |                                     |
|          | Blossom St Sidewalk                    |               | 0.10           | 05       |                |                       |                                     |
| 148      | (Williams St to Huger St)              |               |                |          |                |                       |                                     |
|          | Blythewood Rd Sidewalk                 |               | 0.54           | 02       |                |                       |                                     |
| 149      | (I-77 to Main St)                      |               |                |          |                |                       |                                     |

|     | SIDEWALK   | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM     | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|--|---------------|----------------|----------|----------------|-----------------------|-------------------------------------|
| 151 | Broad River Rd Sidewalk<br>(Greystone Blvd to Broad River Bridge)  |               | 0.48           | 4, 5     |                |                       |                                     |
| 154 | Calhoun St Sidewalk<br>(Gadsden St to Wayne St)                    |               | 0.10           | 4        |                |                       |                                     |
| 157 | Colonial Dr Sidewalk<br>(Harden St to Academy St)                  |               | 0.37           | 4        |                |                       |                                     |
| 158 | Columbiana Dr Sidewalk<br>(Lex. County Line to Lake Murray Blvd)   |               | 0.98           | 2        |                |                       |                                     |
| 161 | Gervais St Sidewalk (450'<br>west of Gist St to Gist St)           |               | 0.05           | 5        |                |                       |                                     |
| 162 | Gervais St Sidewalk (Gist St<br>to Huger St)                       |               | 0.19           | 5        |                |                       |                                     |
| 168 | Laurel St Sidewalk (Gadsden<br>St to Pulaski St)                   |               | 0.20           | 4, 5     |                |                       |                                     |
| 170 | Lincoln St Sidewalk<br>(Heyward St to Whaley St)                   |               | 0.11           | 5        |                |                       |                                     |
| 172 | Lyon St Sidewalk (Gervais St<br>to Washington St)                  |               | 0.21           | 5        |                |                       |                                     |
| 179 | Pinehurst Sidewalk<br>(Harrison Road to Forest Drive)              |               | 0.70           | 3        |                |                       |                                     |
| 191 | Veterans Sidewalk<br>(Coachmaker Road to Coatsdale Road)           |               | 0.06           | 6, 11    |                |                       |                                     |
| 192 | Veterans Sidewalk (Garners<br>Ferry Rd to Wormwood Dr)             |               | 0.34           | 11       |                |                       |                                     |
| 193 | Wayne St Sidewalk (Calhoun<br>St to Laurel St)                     |               | 0.20           | 4, 5     |                |                       |                                     |
| 442 | Sidewalk Package "S5"  | 1             | 0.26           |          | \$476,230.00   | \$133,538.98          | Mar-2017                            |
| 184 | Senate St Sidewalk (Gladden<br>St to Kings St)                     |               | 0.26           | 5, 6     |                |                       |                                     |
| 718 | Sidewalk Package "S7"  | 3             | 0.75           |          | \$1,880,076.00 | \$181,606.42          | Nov-2018                            |
| 150 | Bratton St Sidewalk (King St<br>to Fairview (previously to Maple)) |               | 0.15           | 5        |                |                       |                                     |
| 163 | Grand St Sidewalk (Shealy St<br>to Hydrick St)                     |               | 0.46           | 4        |                |                       |                                     |

|     | SIDEWALK   | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM      | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|--|---------------|----------------|----------|-----------------|-----------------------|-------------------------------------|
| 188 | Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/Holt) |               | 0.14           | 5, 10    |                 |                       |                                     |
| 745 | Sidewalk Package "S8"  | 2             | 0.16           |          | \$701,220.00    | \$113,209.52          | Feb-2019                            |
| 177 | Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd)                       |               | 0.09           | 6        |                 |                       |                                     |
| 189 | Tryon St Sidewalk (Catawba St to Heyward St)                                       |               | 0.07           | 5        |                 |                       |                                     |
| 766 | Sidewalk Package "S9"  | 1             | 0.33           |          | \$92,891.00     | \$193,406.14          | Jul-2019                            |
| 167 | Koon Road Sidewalk (Malinda Road to Farmview Street)                               |               | 0.33           | 3        |                 |                       |                                     |
| 182 | Capers Ave Sidewalk (S. Ravenel to S. Ott)(previously Royster St )                 | 1             | 0.11           | 5        | \$95,357.00     | \$58,038.81           | Feb-2019                            |
|     | Sidewalk Total   | 30            | 7.21           |          | \$10,270,676.00 | \$1,428,149.60        |                                     |

|     | BIKEWAY   | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM   | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|---|---------------|----------------|----------|--------------|-----------------------|-------------------------------------|
| 266 | Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane) | 1             | 3.50           | 3        | \$892,739.00 | \$1,512,060.93        | Jul-2016                            |
| 252 | O'Neil Court Bikeway  | 1             | 1.35           | 3, 8     | \$85,675.00  |                       |                                     |
| 421 | Previously Completed Bikeway Projects   | 5             | 1.93           |          | \$393,706.00 |                       |                                     |
| 206 | Blossom St Bikeways (Williams St to Huger St)                                     |               | 0.10           | 5        |              |                       |                                     |
| 238 | Greene St Bikeways (Assembly St to 350' west of Lincoln St)                       |               | 0.27           | 5        |              |                       |                                     |
| 250 | Main St Bikeways (Elmwood Ave to Sunset Dr)                                       |               | 1.20           | 4        |              |                       |                                     |
| 270 | Wheat St Bikeways (Sumter St to Assembly St)                                      |               | 0.19           | 5        |              |                       |                                     |
|     | Bikeway Total   | 7             |                |          | \$892,739.00 | \$1,512,060.93        |                                     |

|     | PEDESTRIAN IMPROVEMENT                                       | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|--|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 106 | Broad River Road and Bush River Road Pedestrian Improvements | 1             |                | 4, 5     |            | \$94,536.00           |                                     |
| 107 | Devine St and Harden St/Santee Ave Pedestrian                | 1             |                | 5        |            | \$94,536.00           |                                     |
| 108 | Elmwood Ave and Bull St Pedestrian Improvements              | 1             |                | 4        |            | \$94,536.00           |                                     |
| 110 | Harden St and Gervais St Pedestrian Improvements             | 1             |                | 4, 5     |            | \$94,536.00           |                                     |
| 111 | Huger St and Blossom St Pedestrian Improvements              | 1             |                | 5        |            | \$94,536.00           |                                     |
| 112 | Huger St and Gervais St Pedestrian Improvements              | 1             |                | 5        |            | \$94,536.00           |                                     |
| 113 | Huger St and Greene St Pedestrian Improvements               | 1             |                | 5        |            | \$94,536.00           |                                     |
| 114 | Huger St and Lady St Pedestrian Improvements                 | 1             |                | 5        |            | \$94,536.00           |                                     |
| 117 | Main St and Elmwood Ave Pedestrian Improvements              | 1             |                | 5        |            | \$94,536.00           |                                     |
| 122 | Rosewood Drive and Kilbourne Road Pedestrian Improvements    | 1             |                | 5, 6     |            | \$94,536.00           |                                     |
| 126 | Two Notch Road and Alpine Road Pedestrian Improvements       | 1             |                | 3, 7     |            | \$94,536.00           |                                     |
| 767 | Pedestrian Improvement Projects                              | 16            |                |          |            | \$1,512,576.00        | \$580,894.52 Aug-2019               |
| 101 | Assembly St and Calhoun St Pedestrian Improvements           | 1             |                | 4        |            |                       |                                     |
| 102 | Assembly St and Gervais St Pedestrian Improvements           | 1             |                | 4, 5     |            |                       |                                     |
| 103 | Assembly St and Laurel St Pedestrian Improvements            | 1             |                | 4        |            |                       |                                     |
| 104 | Assembly St and Washington St Pedestrian Improvements        | 1             |                | 4, 5     |            |                       |                                     |
| 105 | Blossom St and Saluda Ave Pedestrian Improvements            | 1             |                | 5        |            |                       |                                     |
| 109 | Elmwood Ave and Park St Pedestrian Improvements              | 1             |                | 4        |            |                       |                                     |
| 116 | Main St and Calhoun St Pedestrian Improvements               | 1             |                | 4        |            |                       |                                     |



|     | PEDESTRIAN IMPROVEMENT   | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|--|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 119 | Rosewood Drive and Beltline Blvd Pedestrian Improvements                 | 1             |                | 5, 6     |            |                       |                                     |
| 120 | Rosewood Drive and Harden St Pedestrian Improvements                     | 1             |                | 5        |            |                       |                                     |
| 121 | Rosewood Drive and Holly St Pedestrian Improvements                      | 1             |                | 5        |            |                       |                                     |
| 123 | Rosewood Drive and Marion St Pedestrian Improvements                     | 1             |                | 5, 10    |            |                       |                                     |
| 124 | Rosewood Dr and Ott Road Pedestrian Improvements                         | 1             |                | 5        |            |                       |                                     |
| 125 | Rosewood Drive and Pickens St Pedestrian Improvements                    | 1             |                | 5, 10    |            |                       |                                     |
| 127 | Two Notch Road and Brickyard Road Pedestrian Improvements                | 1             |                | 8, 9     |            |                       |                                     |
| 129 | Two Notch Road and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements | 1             |                | 3        |            |                       |                                     |
| 130 | Two Notch Road and Sparkleberry Ln Pedestrian Improvements               | 1             |                | 9        |            |                       |                                     |
|     | Pedestrian Improvement Total   | 28            |                |          |            | \$2,647,008.00        | \$580,894.52                        |

|     | DIRT ROAD                         | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM   | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|-----------------------------------|---------------|----------------|----------|--------------|-----------------------|-------------------------------------|
|     | 2014 Dirt Road Paving Package "B" | 10            | 2.51           |          |              | \$1,192,901.01        | Jul-2016                            |
| 333 | Ethels Avenue                     |               | 0.20           | 7        | \$85,675.00  |                       |                                     |
| 334 | Harold Street                     |               | 0.26           | 7        | \$393,706.00 |                       |                                     |
| 335 | India Street                      |               | 0.25           | 7        |              |                       |                                     |
| 337 | Peafowl Road                      |               | 0.19           | 7        |              |                       |                                     |
| 336 | Pilgrim Road                      |               | 0.47           | 7        |              |                       |                                     |
| 338 | Prestley Drive                    |               | 0.24           | 7        |              |                       |                                     |
| 339 | Tammy Drive                       |               | 0.09           | 7        | \$892,739.00 | \$1,512,060.93        |                                     |
| 340 | Ted Street                        |               | 0.17           | 7        |              |                       |                                     |
| 341 | Townsend Street                   |               | 0.04           | 7        |              |                       |                                     |
| 342 | William Duffie Road               |               | 0.60           | 7        |              |                       |                                     |
| 316 | 2014 Dirt Road Paving Package "C" | 12            | 1.68           |          |              | \$1,380,537.72        | Jan-2015                            |

MONTHLY PROGRESS REPORT

|     | DIRT ROAD                                       | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM     | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|---|---------------|----------------|----------|----------------|-----------------------|-------------------------------------|
| 348 | Annie Entzminger Court                          |               | 0.13           | 2        |                |                       |                                     |
| 344 | Cedar Grove Lane                                |               | 0.30           | 1        |                |                       |                                     |
| 350 | Cheek Street                                    |               | 0.07           | 9        |                |                       |                                     |
| 349 | Christy Creek Court                             |               | 0.15           | 11       |                |                       |                                     |
| 351 | Clayton Street                                  |               | 0.14           | 9        |                |                       |                                     |
| 345 | Cliff Anderson Road                             |               | 0.05           | 2        |                |                       |                                     |
| 352 | Griggs Street                                   |               | 0.07           | 9        |                |                       |                                     |
| 353 | Polk Street                                     |               | 0.07           | 9        |                |                       |                                     |
| 354 | Sarah Road                                      |               | 0.14           | 9        |                |                       |                                     |
| 343 | Tiger Paw Lane                                  |               | 0.18           | 1        |                |                       |                                     |
| 347 | Winterwood Court                                |               | 0.25           | 2        |                |                       |                                     |
| 346 | Zachary Lane                                    |               | 0.13           | 2        |                |                       |                                     |
| 312 | 2014 Dirt Road Paving Package "D"               | 3             | 1.22           |          |                | \$999,637.05          | Jan-2015                            |
| 360 | Boylston Road                                   |               | 0.34           | 7        |                |                       |                                     |
| 358 | Dunes Point                                     |               | 0.08           | 9        |                |                       |                                     |
| 359 | Overlook Drive                                  |               | 0.80           | 7, 9     |                |                       |                                     |
| 314 | 2014 Dirt Road Paving Package "E"               | 5             | 0.72           |          | \$626,908.98   | \$626,908.98          | Jul-2015                            |
| 432 | Kirk Road                                       |               | 0.10           | 10       |                |                       |                                     |
| 361 | Pleasant Grove Lane                             |               | 0.14           | 10       |                |                       |                                     |
| 362 | PR Webber Road                                  |               | 0.22           | 10       |                |                       |                                     |
| 363 | Simon Weston Road                               |               | 0.13           | 10       |                |                       |                                     |
| 364 | Sumpter Road                                    |               | 0.13           | 10       |                |                       |                                     |
| 431 | 2015 Dirt Road Paving Package "F" (Jouster St.) | 1             | 0.12           |          | \$166,004.01   | \$166,004.01          | Jun-2016                            |
| 795 | Jouster St                                      |               | 0.12           | 9        |                |                       |                                     |
| 658 | Transportation Improvement Contract 1           | 15            | 1.66           |          | \$2,398,494.01 | \$2,398,494.01        | Feb-2019                            |
| 659 | Amenity Ct Dirt Road Paving                     |               | 0.07           | 1        |                |                       |                                     |
| 660 | Archer Ave Dirt Road Paving                     |               | 0.38           | 9        |                |                       |                                     |
| 662 | Cabin Cove Rd Dirt Road Paving                  |               | 0.04           | 1        |                |                       |                                     |
| 664 | Deloach Dr Dirt Road Paving                     |               | 0.07           | 11       |                |                       |                                     |
| 665 | Hattie Rd Dirt Road Paving                      |               | 0.08           | 7        |                |                       |                                     |
| 667 | Miller Rd Dirt Road Paving                      |               | 0.04           | 1        |                |                       |                                     |
| 669 | Nassau Dr Dirt Road Paving                      |               | 0.13           | 9        |                |                       |                                     |
| 670 | Normandy Rd Dirt Road Paving                    |               | 0.04           | 5        |                |                       |                                     |
| 671 | Paul Rd Dirt Road Paving                        |               | 0.1            | 2        |                |                       |                                     |
| 672 | Pringle Rd Dirt Road Paving                     |               | 0.08           | 11       |                |                       |                                     |

|     | DIRT ROAD                              | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|--|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 674 | Shady Grove Church Rd Dirt Road Paving |               | 0.08           | 1        |            |                       |                                     |
| 675 | Tuck Ct Dirt Road Paving               |               | 0.23           | 9        |            |                       |                                     |
| 676 | Tucker Town Ct Dirt Road Paving        |               | 0.06           | 10       |            |                       |                                     |
| 677 | Westchester Ave Dirt Road Paving       |               | 0.21           | 9        |            |                       |                                     |
| 588 | Dirt Road Paving Package "G"           | 2             | 0.32           |          |            | \$672,041.00          | pending                             |
| 663 | Della Mae Court                        |               | 0.26           | 2        |            |                       |                                     |
| 849 | La Brew Drive                          |               | 0.06           | 2        |            |                       |                                     |
| 719 | Dirt Road Paving Package "H"           | 3             | 0.47           |          |            | \$552,757.86          | pending                             |
| 668 | Minger Road                            |               | 0.30           | 2        |            |                       |                                     |
| 852 | W Miriam Avenue                        |               | 0.02           | 4        |            |                       |                                     |
| 853 | S Hask Jacobs Road                     |               | 0.15           | 7        |            |                       |                                     |
| 719 | Dirt Road Paving Package "I"           | 5             | 0.89           |          |            | \$382,817.59          | pending                             |
| 699 | Amick Dr                               |               | 0.04           | 1        |            |                       |                                     |
| 704 | Julian Addy Cir                        |               | 0.10           | 1        |            |                       |                                     |
| 789 | Howard Coogler Rd                      |               | 0.54           | 1        |            |                       |                                     |
| 807 | Manus Rd                               |               | 0.08           | 1        |            |                       |                                     |
| 838 | SE Sedgewood Rd                        |               | 0.13           | 11       |            |                       |                                     |

|     | RESURFACING                  | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 313 | 2014 Resurfacing Package "A" | 14            | 4.83           |          |            | \$1,379,767.10        | Jun-2015                            |
| 370 | Brookview Lane               |               | 0.20           | 1        |            |                       |                                     |
| 377 | Chelveston Drive             |               | 0.11           | 2        |            |                       |                                     |
| 368 | Cheryse Court                |               | 0.16           | 1        |            |                       |                                     |
| 374 | Concord Place Road           |               | 0.76           | 1        |            |                       |                                     |
| 376 | Market Hall Court            |               | 0.08           | 1        |            |                       |                                     |
| 369 | Murray Point Lane            |               | 0.14           | 1        |            |                       |                                     |
| 366 | Muskrat Run                  |               | 0.52           | 01       |            |                       |                                     |
| 367 | Silver Fox Lane              |               | 0.64           | 01       |            |                       |                                     |
| 365 | South Royal Tower Drive      |               | 0.27           | 01       |            |                       |                                     |
| 378 | Southern Drive               |               | 0.18           | 10       |            |                       |                                     |
| 371 | St. Albans Road              |               | 0.60           | 01       |            |                       |                                     |
| 372 | St. Stephens East            |               | 0.05           | 01       |            |                       |                                     |
| 373 | St. Stephens West            |               | 0.06           | 01       |            |                       |                                     |

MONTHLY PROGRESS REPORT

| RESURFACING                      | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|----------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 375 Sweet Thorne Road            |               | 1.06           | 01       |            |                       |                                     |
| 315 2014 Resurfacing Package "B" | 16            | 6.10           |          |            | \$1,677,016.94        | Jun-2015                            |
| 389 American Italian Way         |               | 0.85           | 10       |            |                       |                                     |
| 384 Arcola Drive                 |               | 0.56           | 8        |            |                       |                                     |
| 392 Beaver Dam Road              |               | 0.73           | 9        |            |                       |                                     |
| 386 Constable Lane               |               | 0.08           | 8        |            |                       |                                     |
| 382 Harrington Drive             |               | 0.44           | 8        |            |                       |                                     |
| 381 Harvest Hill Avenue          |               | 0.07           | 10       |            |                       |                                     |
| 387 Hibernia Street              |               | 0.07           | 8        |            |                       |                                     |
| 385 Inway Drive                  |               | 0.43           | 8        |            |                       |                                     |
| 390 Quaker Road                  |               | 0.24           | 10       |            |                       |                                     |
| 437 Roundtree Road               |               | 0.40           | 7        |            |                       |                                     |
| 391 Sagemont Drive               |               | 0.46           | 10       |            |                       |                                     |
| 383 Splendor Drive               |               | 0.13           | 8        |            |                       |                                     |
| 587 Valhalla Court               |               | 0.02           | 9        |            |                       |                                     |
| 379 Windmill Orchard Road        |               | 0.19           | 9        |            |                       |                                     |
| 380 Windridge Road               |               | 0.19           | 9        |            |                       |                                     |
| 388 Wotan Road                   |               | 1.24           | 9        |            |                       |                                     |
| 320 2014 Resurfacing Package "C" | 15            | 2.36           |          |            | \$1,490,665.17        | Dec-2015                            |
| 407 Baker House Court            |               | 0.03           | 7        |            |                       |                                     |
| 401 Baker House Road             |               | 0.17           | 7        |            |                       |                                     |
| 404 Blakesmoor Road              |               | 0.17           | 7        |            |                       |                                     |
| 405 Calley Court                 |               | 0.03           | 7        |            |                       |                                     |
| 398 Claey Court                  |               | 0.02           | 7        |            |                       |                                     |
| 397 Finn Court                   |               | 0.04           | 7        |            |                       |                                     |
| 395 Firebridge Road              |               | 0.21           | 7        |            |                       |                                     |
| 396 Gale River Road              |               | 0.14           | 7        |            |                       |                                     |
| 394 Great North Road             |               | 0.71           | 7        |            |                       |                                     |
| 402 Halton Court                 |               | 0.11           | 7        |            |                       |                                     |
| 400 King Maker Court             |               | 0.06           | 7        |            |                       |                                     |
| 403 South Shields Road           |               | 0.20           | 7        |            |                       |                                     |
| 393 Trader Mill Road             |               | 0.43           | 7        |            |                       |                                     |
| 406 Tweed Court                  |               | 0.02           | 7        |            |                       |                                     |
| 586 2016 Resurfacing Package "H" | 125           | 23.41          |          |            | \$6,650,809.28        | Nov-2017                            |
| 470 Abberton Court               |               | 0.04           | 7        |            |                       |                                     |
| 471 Ashbourne Road               |               | 0.17           | 1        |            |                       |                                     |
| 472 Baldur Court                 |               | 0.10           | 9        |            |                       |                                     |

| RESURFACING                 | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 473 Beckton Court           |               | 0.07           | 7        |            |                       |                                     |
| 474 Brookwood Drive         |               | 0.40           | 10       |            |                       |                                     |
| 475 Business Park Boulevard |               | 0.37           | 7        |            |                       |                                     |
| 476 Camino Court            |               | 0.08           | 10       |            |                       |                                     |
| 477 Cape Lookout Court      |               | 0.08           | 2        |            |                       |                                     |
| 478 Chanwood Court          |               | 0.27           | 11       |            |                       |                                     |
| 479 Chanwood Drive          |               | 0.44           | 11       |            |                       |                                     |
| 480 Charles Towne Court     |               | 0.36           | 11       |            |                       |                                     |
| 481 Chimneyridge Drive      |               | 0.17           | 10       |            |                       |                                     |
| 482 Chukker Hill Court      |               | 0.02           | 9        |            |                       |                                     |
| 483 Cockspur Road           |               | 0.22           | 1        |            |                       |                                     |
| 484 Columbia Ave            |               | 0.21           | 2        |            |                       |                                     |
| 485 Commerce Drive NE       |               | 0.24           | 3        |            |                       |                                     |
| 486 Corby Court             |               | 0.03           | 7        |            |                       |                                     |
| 487 Cowdray Park            |               | 0.20           | 9        |            |                       |                                     |
| 488 Craigwood Drive         |               | 0.42           | 9        |            |                       |                                     |
| 489 Cranley Court           |               | 0.02           | 7        |            |                       |                                     |
| 490 Cranley Road            |               | 0.25           | 7        |            |                       |                                     |
| 491 Creekfield Court        |               | 0.06           | 7        |            |                       |                                     |
| 492 Crown Point Court       |               | 0.12           | 2        |            |                       |                                     |
| 493 Denbeck Road            |               | 0.24           | 1        |            |                       |                                     |
| 494 Doncaster Drive         |               | 0.56           | 1        |            |                       |                                     |
| 495 Durham Creek Court      |               | 0.14           | 7        |            |                       |                                     |
| 496 Esther Circle           |               | 0.02           | 7        |            |                       |                                     |
| 497 Fairfield Park Road     |               | 0.09           | 7        |            |                       |                                     |
| 498 Finley Road             |               | 0.21           | 7        |            |                       |                                     |
| 499 Flagbury Road           |               | 0.06           | 1        |            |                       |                                     |
| 500 Fontaine Center Drive   |               | 0.30           | 3        |            |                       |                                     |
| 501 Foxwood Knl             |               | 0.08           | 9        |            |                       |                                     |
| 502 Freya Court             |               | 0.03           | 9        |            |                       |                                     |
| 503 Green Rose Road         |               | 0.12           | 7        |            |                       |                                     |
| 504 Green Springs Circle    |               | 0.04           | 8        |            |                       |                                     |
| 505 Green Springs Court     |               | 0.18           | 8        |            |                       |                                     |
| 585 Greengate Court         |               | 0.02           | 3        |            |                       |                                     |
| 586 Greengate Drive         |               | 0.31           | 3        |            |                       |                                     |
| 506 Grinders Mill Road      |               | 0.25           | 7        |            |                       |                                     |
| 507 Gristmill Court         |               | 0.09           | 7        |            |                       |                                     |
| 508 Halling Court           |               | 0.04           | 9        |            |                       |                                     |
| 509 Halling Drive           |               | 0.34           | 9        |            |                       |                                     |

MONTHLY PROGRESS REPORT

| RESURFACING | PROJECT COUNT           | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-------------|-------------------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 510         | Hamilton Drive          | 0.36           | 7        |            |                       |                                     |
| 511         | Hexham Circle           | 0.17           | 1        |            |                       |                                     |
| 512         | Hurlingham Drive        | 0.16           | 9        |            |                       |                                     |
| 513         | Kelly Court             | 0.04           | 7        |            |                       |                                     |
| 514         | Lansing Circle          | 0.26           | 7        |            |                       |                                     |
| 515         | Lee Hills Drive         | 0.29           | 11       |            |                       |                                     |
| 516         | Leila Lane              | 0.11           | 7        |            |                       |                                     |
| 517         | Lindevon Lane           | 0.07           | 7        |            |                       |                                     |
| 518         | Locklier Road           | 0.17           | 7        |            |                       |                                     |
| 590         | Loki Court              | 0.05           | 9        |            |                       |                                     |
| 519         | Lowescroft Circle       | 0.15           | 1        |            |                       |                                     |
| 587         | Maingate Drive          | 0.25           | 3        |            |                       |                                     |
| 520         | Midgard Court           | 0.02           | 9        |            |                       |                                     |
| 521         | Millhouse Circle        | 0.02           | 7        |            |                       |                                     |
| 522         | Millhouse Court         | 0.16           | 7        |            |                       |                                     |
| 523         | Millstone Court         | 0.09           | 7        |            |                       |                                     |
| 524         | Millwood Court          | 0.08           | 11       |            |                       |                                     |
| 525         | Millwood Drive          | 0.62           | 11       |            |                       |                                     |
| 526         | Moss Field Court        | 0.03           | 7        |            |                       |                                     |
| 527         | Moss Field Road         | 0.23           | 7        |            |                       |                                     |
| 528         | Mountain Laurel Court   | 0.13           | 8        |            |                       |                                     |
| 529         | Mountain Laurel Lane.   | 0.16           | 8        |            |                       |                                     |
| 531         | N Donar Court           | 0.05           | 9        |            |                       |                                     |
| 532         | N Donar Drive           | 0.96           | 9        |            |                       |                                     |
| 533         | N Highland Forest Drive | 0.47           | 7        |            |                       |                                     |
| 534         | Newworth Court          | 0.08           | 7        |            |                       |                                     |
| 591         | Norse Drive             | 0.17           | 9        |            |                       |                                     |
| 535         | Northbrown Court        | 0.03           | 10       |            |                       |                                     |
| 536         | Northbrown Road         | 0.09           | 10       |            |                       |                                     |
| 537         | Northfield Court        | 0.07           | 7        |            |                       |                                     |
| 538         | Oak Brook Court         | 0.04           | 9        |            |                       |                                     |
| 539         | Oak Brook Drive         | 0.66           | 9        |            |                       |                                     |
| 540         | Oakleaf Road            | 0.24           | 8        |            |                       |                                     |
| 541         | Odin Court              | 0.05           | 9        |            |                       |                                     |
| 542         | Ola Street              | 0.05           | 7        |            |                       |                                     |
| 543         | Ouida Street            | 0.10           | 3        |            |                       |                                     |
| 544         | Paddock Place           | 0.03           | 9        |            |                       |                                     |
| 545         | Penelope Lane           | 0.12           | 7        |            |                       |                                     |
| 546         | Pioneers Point Court    | 0.09           | 2        |            |                       |                                     |
| 547         | Pond Ridge Road E       | 0.21           | 9        |            |                       |                                     |

|     | RESURFACING            | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 548 | Ralph Court            |               | 0.07           | 7        |            |                       |                                     |
| 549 | Roxann Drive           |               | 0.05           | 3        |            |                       |                                     |
| 550 | Runnymede Court        |               | 0.03           | 9        |            |                       |                                     |
| 551 | Runnymede Drive        |               | 0.07           | 9        |            |                       |                                     |
| 552 | Saddleback Ledge Court |               | 0.09           | 2        |            |                       |                                     |
| 553 | Saddletrail Road       |               | 0.32           | 7        |            |                       |                                     |
| 554 | Saint Albans Court     |               | 0.07           | 1        |            |                       |                                     |
| 555 | Settlers Way           |               | 0.10           | 2        |            |                       |                                     |
| 556 | Sheridan Drive         |               | 0.34           | 8        |            |                       |                                     |
| 557 | Shetford Road          |               | 0.25           | 1        |            |                       |                                     |
| 558 | Smithfield Road        |               | 0.23           | 3        |            |                       |                                     |
| 559 | Split Rock Court       |               | 0.08           | 2        |            |                       |                                     |
| 560 | Springwoods Lake Drive |               | 0.17           | 7        |            |                       |                                     |
| 561 | Springwoods Lake Point |               | 0.14           | 7        |            |                       |                                     |
| 562 | Stanford Ridge Court   |               | 0.07           | 1        |            |                       |                                     |
| 563 | Stockport Road         |               | 0.16           | 7        |            |                       |                                     |
| 588 | Stonegate Drive        |               | 0.36           | 3        |            |                       |                                     |
| 564 | Surfwood Drive         |               | 0.24           | 10       |            |                       |                                     |
| 565 | Sweet Thorne Circle    |               | 0.48           | 1        |            |                       |                                     |
| 566 | Sweet Thorne Court     |               | 0.09           | 1        |            |                       |                                     |
| 567 | Tea Rose Court         |               | 0.06           | 8        |            |                       |                                     |
| 568 | Thornfield Court       |               | 0.03           | 7        |            |                       |                                     |
| 569 | Thornfield Road        |               | 0.35           | 7        |            |                       |                                     |
| 570 | Thornridge Road        |               | 0.06           | 9        |            |                       |                                     |
| 571 | Timber Knoll Drive     |               | 0.40           | 1        |            |                       |                                     |
| 572 | Tomafield Court        |               | 0.04           | 7        |            |                       |                                     |
| 593 | Valhalla Circle        |               | 0.25           | 9        |            |                       |                                     |
| 594 | Valhalla Drive         |               | 1.66           | 9        |            |                       |                                     |
| 592 | Valkyrie Blvd          |               | 0.27           | 9        |            |                       |                                     |
| 573 | Valley End Court       |               | 0.03           | 7        |            |                       |                                     |
| 574 | Wallbrook Court        |               | 0.06           | 1        |            |                       |                                     |
| 575 | Watts Lane             |               | 0.23           | 7        |            |                       |                                     |
| 576 | Wayland Court          |               | 0.05           | 9        |            |                       |                                     |
| 577 | Whiteoak Ridge Road    |               | 0.17           | 7        |            |                       |                                     |
| 578 | Wildewood Club Court   |               | 0.11           | 9        |            |                       |                                     |
| 579 | Willow Bend Court      |               | 0.03           | 9        |            |                       |                                     |
| 580 | Winslow Court          |               | 0.16           | 7        |            |                       |                                     |
| 581 | Winslow Way            |               | 0.79           | 7        |            |                       |                                     |
| 589 | Woodgate Drive         |               | 0.11           | 3        |            |                       |                                     |
| 582 | Woodshore Circle       |               | 0.06           | 8        |            |                       |                                     |

MONTHLY PROGRESS REPORT

| RESURFACING                    | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|--------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 583 Woodshore Court            |               | 0.04           | 8        |            |                       |                                     |
| 584 Woodshore Drive            |               | 0.41           | 8        |            |                       |                                     |
| 408 Pavement Management System | 1             |                | ALL      |            | \$473,079.92          | Jul-2015                            |
| 597 Resurfacing Package "I"    | 9             | 1.73           |          |            | \$1,016,782.77        | Nov-2017                            |
| 444 Brickling Road             |               | 0.46           | 1        |            |                       |                                     |
| 446 Cotswold Court             |               | 0.04           | 1        |            |                       |                                     |
| 447 Cove Court                 |               | 0.07           | 1        |            |                       |                                     |
| 448 Cove View Drive            |               | 0.16           | 1        |            |                       |                                     |
| 452 Hayburg Drive              |               | 0.14           | 1        |            |                       |                                     |
| 453 Headwater Circle           |               | 0.27           | 1        |            |                       |                                     |
| 465 Shell Cracker Court        |               | 0.04           | 1        |            |                       |                                     |
| 468 Wells Point Drive          |               | 0.19           | 1        |            |                       |                                     |
| 469 Wychwood Road              |               | 0.36           | 1        |            |                       |                                     |
| 443 Avocet Court               |               | 0.10           | 2        |            |                       |                                     |
| 449 Egret Court                |               | 0.06           | 2        |            |                       |                                     |
| 454 Heron Court                |               | 0.01           | 2        |            |                       |                                     |
| 455 Heron Drive                |               | 0.62           | 2        |            |                       |                                     |
| 460 Merganser Court            |               | 0.05           | 2        |            |                       |                                     |
| 463 Peregrine Court            |               | 0.06           | 2        |            |                       |                                     |
| 464 Plover Court               |               | 0.07           | 2        |            |                       |                                     |
| 467 Swallow Court              |               | 0.07           | 2        |            |                       |                                     |
| 599 Resurfacing Package "K"    | 8             | 0.98           |          |            | \$549,839.64          | Nov-2017                            |
| 450 Golden Court               |               | 0.02           | 7        |            |                       |                                     |
| 451 Golden Oak Circle          |               | 0.03           | 7        |            |                       |                                     |
| 456 Leaf Circle                |               | 0.04           | 7        |            |                       |                                     |
| 457 Lincolnshire Boulevard     |               | 0.12           | 7        |            |                       |                                     |
| 458 Lincolnshire Court         |               | 0.07           | 7        |            |                       |                                     |
| 459 Meadowlake Drive           |               | 0.65           | 7        |            |                       |                                     |
| 462 Oak Timber Circle          |               | 0.03           | 7        |            |                       |                                     |
| 466 Silver Oak Circle          |               | 0.02           | 7        |            |                       |                                     |
| 596 Resurfacing Package "M"    | 57            | 10.28          |          |            | \$2,805,724.19        | Nov-2018                            |
| 601 Addy Court                 |               | 0.05           | 7        |            |                       |                                     |
| 602 Aiken Hunt Circle          |               | 0.98           | 9        |            |                       |                                     |
| 603 Avenel Court               |               | 0.03           | 9        |            |                       |                                     |
| 604 Balfour Court              |               | 0.06           | 7        |            |                       |                                     |
| 605 Brafield Place             |               | 0.21           | 1, 2     |            |                       |                                     |
| 606 Brookline Court            |               | 0.03           | 9        |            |                       |                                     |
| 607 Bucktail Drive             |               | 0.14           | 1        |            |                       |                                     |
| 608 Chasewood Court            |               | 0.07           | 7        |            |                       |                                     |



| RESURFACING                       | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 609 Clay Court                    |               | 0.03           | 1        |            |                       |                                     |
| 610 Clearidge Court               |               | 0.03           | 7        |            |                       |                                     |
| 611 Clearwell Court               |               | 0.04           | 7        |            |                       |                                     |
| 612 Darcy Court                   |               | 0.03           | 2        |            |                       |                                     |
| 613 Den Hague Court               |               | 0.05           | 9        |            |                       |                                     |
| 614 Deuce Court                   |               | 0.06           | 1        |            |                       |                                     |
| 615 Doral Court                   |               | 0.03           | 9        |            |                       |                                     |
| 616 Elton Court                   |               | 0.04           | 7        |            |                       |                                     |
| 617 Fawnwood Court                |               | 0.07           | 7        |            |                       |                                     |
| 618 Firestone Court               |               | 0.03           | 9        |            |                       |                                     |
| 619 Forty Love Point              |               | 0.55           | 1        |            |                       |                                     |
| 620 Glen Ridge Court              |               | 0.10           | 1        |            |                       |                                     |
| 621 Gleneagle Circle (NE section) |               | 0.63           | 1        |            |                       |                                     |
| 622 Glenhawk Loop                 |               | 0.26           | 1        |            |                       |                                     |
| 623 Green Rose Road               |               | 0.81           | 7        |            |                       |                                     |
| 624 Kenmure Court                 |               | 0.03           | 9        |            |                       |                                     |
| 625 Lancer Court                  |               | 0.07           | 7        |            |                       |                                     |
| 626 Lionburg Court                |               | 0.02           | 7        |            |                       |                                     |
| 627 Marway Court                  |               | 0.02           | 1        |            |                       |                                     |
| 628 Match Point Drive             |               | 0.31           | 1        |            |                       |                                     |
| 629 Meadow Creek Drive            |               | 0.17           | 7        |            |                       |                                     |
| 630 Misty Glen Court              |               | 0.11           | 1        |            |                       |                                     |
| 631 Newcourt Place                |               | 0.04           | 7        |            |                       |                                     |
| 632 North Crossing Court          |               | 0.06           | 9        |            |                       |                                     |
| 633 North Crossing Drive          |               | 0.15           | 9        |            |                       |                                     |
| 634 Persimmon Wood Court          |               | 0.19           | 1        |            |                       |                                     |
| 635 Pintail Lane                  |               | 0.11           | 9        |            |                       |                                     |
| 636 Pond Edge Lane                |               | 0.10           | 1        |            |                       |                                     |
| 637 Racket Road                   |               | 0.29           | 1        |            |                       |                                     |
| 638 Riverwalk Way                 |               | 0.26           | 1, 2     |            |                       |                                     |
| 639 Ruthberry Court               |               | 0.07           | 7        |            |                       |                                     |
| 640 Sagamare Road                 |               | 0.20           | 7        |            |                       |                                     |
| 641 Sawgrass Court                |               | 0.03           | 9        |            |                       |                                     |
| 642 Set Point Court               |               | 0.04           | 1        |            |                       |                                     |
| 643 Spyglass Court                |               | 0.08           | 9        |            |                       |                                     |
| 644 Staffwood Drive               |               | 0.54           | 1        |            |                       |                                     |
| 645 Stamhope Court                |               | 0.14           | 7        |            |                       |                                     |
| 646 Teal Way                      |               | 0.08           | 9        |            |                       |                                     |
| 647 Tennis Court                  |               | 0.07           | 1        |            |                       |                                     |

MONTHLY PROGRESS REPORT

| RESURFACING | PROJECT COUNT           | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-------------|-------------------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 648         | Tillbury Drive          | 0.10           | 7        |            |                       |                                     |
| 649         | Tipton Circle           | 0.06           | 1        |            |                       |                                     |
| 650         | Toms Chase Road         | 0.12           | 9        |            |                       |                                     |
| 651         | Torwood Drive           | 1.02           | 7        |            |                       |                                     |
| 652         | Touchfield Court        | 0.08           | 7        |            |                       |                                     |
| 653         | Ultra Way               | 0.11           | 1        |            |                       |                                     |
| 655         | Windward Court          | 0.03           | 7        |            |                       |                                     |
| 656         | Woodlands Ridge Road    | 0.37           | 9        |            |                       |                                     |
| 657         | Yorkton Court           | 0.08           | 7        |            |                       |                                     |
| 764         | Resurfacing Package "O" | 39             | 4.57     |            | \$1,264,981.11        | Nov-2019                            |
| 822         | Baying Hound Way        | 0.09           | 9        |            |                       |                                     |
| 823         | Berry Ridge Court       | 0.05           | 8        |            |                       |                                     |
| 839         | Brook Hollow Drive      | 0.40           | 8        |            |                       |                                     |
| 824         | Carty Drive             | 0.22           | 7        |            |                       |                                     |
| 825         | Charring Drive          | 0.06           | 7        |            |                       |                                     |
| 826         | Coland Court            | 0.09           | 7        |            |                       |                                     |
| 827         | Fair Oaks Drive         | 0.05           | 7        |            |                       |                                     |
| 828         | Fenwick Court           | 0.06           | 8        |            |                       |                                     |
| 829         | Firebrick Lane          | 0.10           | 10       |            |                       |                                     |
| 830         | Fonthill Court          | 0.06           | 9        |            |                       |                                     |
| 831         | Gateway Corporate Blvd  | 0.10           | 7        |            |                       |                                     |
| 832         | Gyle Court              | 0.08           | 7        |            |                       |                                     |
| 833         | Harwell Drive           | 0.29           | 9        |            |                       |                                     |
| 834         | Joye Circle             | 0.04           | 8        |            |                       |                                     |
| 835         | Larry Court             | 0.05           | 7        |            |                       |                                     |
| 836         | Loblolly Drive          | 0.05           | 7        |            |                       |                                     |
| 837         | Lost Trees Court        | 0.04           | 8        |            |                       |                                     |
| 838         | Maple Ridge Road        | 0.45           | 7        |            |                       |                                     |
| 840         | Muirfield Court West    | 0.18           | 9        |            |                       |                                     |
| 841         | Oak Forest Circle       | 0.08           | 7        |            |                       |                                     |
| 842         | Pembury Court           | 0.03           | 7        |            |                       |                                     |
| 843         | Portchester Court       | 0.03           | 7        |            |                       |                                     |
| 844         | Radcot Court            | 0.06           | 8        |            |                       |                                     |
| 845         | Salisbury Lane          | 0.34           | 8        |            |                       |                                     |
| 846         | Sly Fox Run             | 0.08           | 9        |            |                       |                                     |
| 847         | Springtree Road         | 0.11           | 7        |            |                       |                                     |
| 848         | Sprucewood Lane         | 0.03           | 7        |            |                       |                                     |
| 849         | Stafford Court          | 0.03           | 10       |            |                       |                                     |
| 850         | Summer Vale Drive       | 0.24           | 7        |            |                       |                                     |
| 851         | Surrey Lane             | 0.06           | 8        |            |                       |                                     |

|     | RESURFACING                           | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|---------------------------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 852 | Sutter Mills Court                    |               | 0.06           | 10       |            |                       |                                     |
| 853 | Twin Eagles Drive                     |               | 0.32           | 7        |            |                       |                                     |
| 854 | Ventura Court                         |               | 0.13           | 8        |            |                       |                                     |
| 855 | Ward Court                            |               | 0.03           | 3        |            |                       |                                     |
| 856 | Wheatridge Court                      |               | 0.09           | 8        |            |                       |                                     |
| 857 | Whiteoak Ridge Lane                   |               | 0.04           | 7        |            |                       |                                     |
| 858 | Whitfield Court                       |               | 0.17           | 7        |            |                       |                                     |
| 859 | Winding Creek Lane                    |               | 0.11           | 8        |            |                       |                                     |
| 860 | Woodlands Ridge Lane                  |               | 0.07           | 9        |            |                       |                                     |
| 658 | Transportation Improvement Contract 1 | 21            | 6.73           |          |            | \$2,838,162.46        | Feb-2019                            |
| 678 | Arbogate Circle Resurfacing           |               | 0.36           | 2        |            |                       |                                     |
| 679 | Beatty Downs Road Resurfacing         |               | 0.13           | 2        |            |                       |                                     |
| 680 | Bentwood Court Resurfacing            |               | 0.06           | 9        |            |                       |                                     |
| 681 | Calico Circle Resurfacing             |               | 0.31           | 2        |            |                       |                                     |
| 682 | Calico Lane Resurfacing               |               | 0.74           | 2        |            |                       |                                     |
| 445 | Cedar Lake Road Resurfacing           |               | 0.19           | 7        |            |                       |                                     |
| 684 | Frontier Road Resurfacing             |               | 0.32           | 2        |            |                       |                                     |
| 685 | Gatlin Court Resurfacing              |               | 0.04           | 11       |            |                       |                                     |
| 686 | Gatlin Drive Resurfacing              |               | 0.44           | 11       |            |                       |                                     |
| 687 | Harwood Drive Resurfacing             |               | 0.20           | 11       |            |                       |                                     |
| 688 | Hickory Ridge Drive Resurfacing       |               | 0.59           | 10       |            |                       |                                     |
| 689 | Irish Court Resurfacing               |               | 0.04           | 7        |            |                       |                                     |
| 461 | Montreat Court Resurfacing            |               | 0.06           | 11       |            |                       |                                     |
| 690 | Old Well Road Resurfacing             |               | 0.91           | 1        |            |                       |                                     |
| 691 | Padgett Road Resurfacing              |               | 0.23           | 11       |            |                       |                                     |
| 692 | Parkingson Drive Resurfacing          |               | 0.18           | 3        |            |                       |                                     |
| 693 | Powers Court Resurfacing              |               | 0.06           | 11       |            |                       |                                     |
| 694 | Sherry Court Resurfacing              |               | 0.04           | 3        |            |                       |                                     |
| 695 | Stoopwood Court Resurfacing           |               | 0.03           | 2        |            |                       |                                     |
| 696 | Summit Parkway Resurfacing            |               | 1.24           | 8        |            |                       |                                     |
| 697 | W Ashford Way Resurfacing             |               | 0.56           | 1        |            |                       |                                     |
| 765 | Resurfacing Package "P"               | 1             | 0.12           | 1        |            | \$721,482.97          |                                     |

| RESURFACING         | PROJECT COUNT | LENGTH (MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|---------------------|---------------|----------------|----------|------------|-----------------------|-------------------------------------|
| 698 W Ashford Court |               |                |          |            | 0.12                  |                                     |
| Resurfacing Total   | 314           | 62.15          |          |            | \$21,413,299.94       |                                     |
| Completed Projects  | 452           | 89.51          |          |            | \$141,527,214.79      | \$110,602,020.92                    |

<sup>1</sup>"Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

<sup>2</sup> The contractor may continue to finalize minor project details beyond the date of substantial completion

**RIGHT-OF-WAY ACQUISITION SUMMARY**

| WIDENING   | TOTAL TRACTS | OFFERS MADE | TRACTS ACQUIRED | CONDEMNATIONS | RELOCATIONS | % COMPLETE |
|--|--------------|-------------|-----------------|---------------|-------------|------------|
| 271 Atlas Road Widening                                | 147          | 110         | 147             | 30            | 0           | 99%        |
| 425 Bluff Road Widening Phase 1                        | 12           | 9           | 8               | 4             | 0           | 100%       |
| 273 Blythewood Road Widening (Syrup Mill Road to I-77) | 22           | 22          | 15              | 7             | 0           | 95%        |
| 276 Clemson Road Widening                              | 27           | 25          | 25              | 2             | 0           | 100%       |
| 280 North Main Street Widening                         | 97           | 69          | 76              | 20            | 1           | 100%       |

| INTERSECTION  | TOTAL TRACTS | OFFERS MADE | TRACTS ACQUIRED | CONDEMNATIONS | RELOCATIONS | % COMPLETE |
|---|--------------|-------------|-----------------|---------------|-------------|------------|
| 293 Bull Street and Elmwood Avenue Intersection                     | 8            | 3           | 7               | 0             | 0           | 88%        |
| 297 Garners Ferry Road and Harmon Road Intersection                 | 4            | 4           | 4               | 0             | 0           | 100%       |
| 301 N. Springs Road and Harrington Road Intersection                | 11           | 5           | 11              | 0             | 0           | 100%       |
| 303 Screaming Eagle Road and Percival Road Intersection             | 6            | 2           | 6               | 0             | 0           | 100%       |
| 295 Clemson Road/Sparkleberry Lane Intersection (early acquisition) | 1            | 1           | 1               | 0             | 0           | 100%       |
| 292 Broad River Road and Rushmore Road Intersection                 | 2            | 2           | 2               | 0             | 0           | 100%       |
| 296 Farrow Road and Pisgah Church Road Intersection                 | 3            | 3           | 2               | 1             | 0           | 100%       |
| 299 Kennerly Road and Coogler Road/Steeple Ridge Road Intersection  | 7            | 7           | 4               | 3             | 0           | 100%       |

|     | <b>WIDENING</b>                                       | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|---|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 283 | Shop Road Widening (R/W stopped per County Direction) | 39                  | 39                 | 5                      | 0                    | 0                  | 13%               |

|     | <b>INTERSECTION</b>   | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|---|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 302 | North Springs Road and Risdon Way Intersection              | 8                   |                    |                        |                      |                    |                   |
| 304 | Summit Pkwy and Summit Ridge Dr Intersection                |                     |                    |                        |                      |                    |                   |
| 294 | Clemson Road and Rhame Road/North Springs Road Intersection | 18                  |                    |                        | 5                    |                    | 100%              |

|     | <b>SPECIAL</b>              | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|-----------------------------|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 290 | Shop Road Extension Phase 1 | 10                  | 8                  | 9                      | 1                    | 0                  | 100%              |

|     | <b>INNOVISTA</b>  | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|---|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 321 | Innovista Transportation Related Projects 2 - Greene Street Phase 2 | 20                  | 8                  | 20                     | 0                    | 1                  | 90%               |

|     | <b>NEIGHBORHOOD IMPROVEMENT</b>                      | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|--|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 325 | Broad River Neighborhood Improvements                | 1                   | 0                  | 1                      | 0                    | 0                  | 100%              |
| 326 | Decker Blvd/Woodfield Park Neighborhood Improvements | 5                   | 0                  | 5                      | 0                    | 0                  | 100%              |
| 318 | Southeast Richland Neighborhood Improvements         | 19                  | 18                 | 19                     | 1                    | 0                  | 100%              |

|     | <b>GREENWAY</b>                       | <b>TOTAL TRACTS</b> | <b>OFFERS MADE</b> | <b>TRACTS ACQUIRED</b> | <b>CONDEMNATIONS</b> | <b>RELOCATIONS</b> | <b>% COMPLETE</b> |
|-----|---------------------------------------|---------------------|--------------------|------------------------|----------------------|--------------------|-------------------|
| 144 | Three Rivers Greenway Extension Ph. 1 | 1                   | 1                  | 1                      | 0                    | 1                  | 100%              |

MONTHLY PROGRESS REPORT

|     | SIDEWAYS  | TOTAL TRACTS | OFFERS MADE | TRACTS ACQUIRED | CONDEMNATIONS | RELOCATIONS | % COMPLETE |
|-----|---|--------------|-------------|-----------------|---------------|-------------|------------|
| 178 | Percival Road Sidewalk<br>(Forest Drive to Northshore Road) | 3            | 0           | 0               | 0             | 0           | 0%         |
| 164 | Harrison Road Sidewalk<br>(Two Notch Road to Forest Drive)  | 20           | 14          | 20              | 0             | 0           | 100%       |
| 180 | Polo Road Sidewalk (Mallet Hill Road to Alpine Road)        | 7            | 7           | 7               | 0             | 0           | 100%       |
| 595 | Clemson Road Sidewalk<br>(Frontage Road to Percival Road)   | 1            | 0           | 1               | 0             | 0           | 100%       |
| 595 | Two Notch Road Sidewalk<br>(Lionsgate to Pine Springs)      | 5            | 0           | 5               | 0             | 0           | 100%       |
| 167 | Koon Road Sidewalk<br>(Malinda Road to Farmview Street)     | 2            | 0           | 2               | 0             | 0           | 100%       |
| 412 | Alpine Road Sidewalk (Two Notch Road to Percival Road)      | 5            | 4           | 5               | 0             | 0           | 100%       |
| 160 | Franklin Street Sidewalk                                    |              |             |                 |               |             |            |
| 187 | Sunset Drive Sidewalk<br>(Elmhurst Road to River Drive)     | 17           | 3           | 16              | 0             | 0           | 94%        |
| 183 | School House Road Sidewalk                                  | 1            | 1           | 1               | 0             | 0           | 100%       |
|     | <b>Total</b>  | <b>524</b>   | <b>362</b>  | <b>426</b>      | <b>73</b>     | <b>2</b>    |            |

UTILITY SUMMARY (ACTIVE PROJECTS)

| NAME  | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |         |       | FORECASE/ACTUAL COST |        |       | VARIANCE |
|---|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|---------|-------|----------------------|--------|-------|----------|
|   |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY | TOTAL | DOT COUNTY           | COUNTY | TOTAL |          |
| <b>146 - ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)</b> |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| % CE Place Holder   |             |            |                    |                    |                |                   |          |     |                        | 240,929 |       | 240,929              |        |       | -240,929 |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| Charter/ TWC/ Spectrum  |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| City of Columbia - Water  |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| East Richland County Public Service District (ERCPSD)               | No          | NCL        |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
| Spirit Communications   |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |       |          |
|   |             |            |                    |                    |                |                   |          |     |                        | 240,929 |       | 240,929              |        |       | -240,929 |

FEBRUARY 2021

| NAME   | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |           |           | FORECASE/ACTUAL COST |        |        | VARIANCE |            |
|--|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|-----------|-----------|----------------------|--------|--------|----------|------------|
|  |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY   | TOTAL     | DOT                  | COUNTY | COUNTY |          | TOTAL      |
| <b>271 - ATLAS ROAD WIDENING</b>                   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| AT&T-D   | Yes         | UAF        |                    |                    | 10/24/16       |                   |          |     | 100,000                |           | 100,000   |                      |        |        |          | -100,000   |
| AT&T-D   | No          | NCL        |                    |                    |                |                   |          |     |                        | 1,000,000 | 1,000,000 |                      |        |        |          | -1,000,000 |
| AT&T-T   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| CenturyLink  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Charter/ TWC/ Spectrum                             | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| City of Columbia - Sewer                           |             |            |                    |                    |                |                   |          |     | 172,500                | 172,500   | 345,000   |                      |        |        |          | -345,000   |
| City of Columbia - Water                           | Yes         | UAF        |                    |                    |                |                   |          |     | 2,657,938              | 2,657,938 | 5,315,876 |                      |        |        |          | -5,315,876 |
| Level 3/ CenturyLink                               |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| MCI  | No          | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCDOT - Traffic Signal                             | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCE&G - Distribution                               | Yes         | UAF        |                    |                    |                |                   |          |     | 2,769,293              |           | 2,769,293 |                      |        |        |          | -2,769,293 |
| SCE&G - Transmission                               | Yes         | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Spirit Communications                              | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| TWC/Spectrum (Now Charter)                         | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
|  |             |            |                    |                    |                |                   |          |     | 5,699,731              | 3,830,438 | 9,530,169 |                      |        |        |          | -9,530,169 |
| <b>272 - BLUFF ROAD PHASE 2 IMPROVEMENTS</b>       |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| AT&T-D   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| AT&T-D   | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Charter/ TWC/ Spectrum                             | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| City of Columbia - Sewer                           | No          | NCL        |                    |                    |                |                   |          |     | 382,950                | 382,950   | 765,900   |                      |        |        |          | -765,900   |
| City of Columbia - Water                           | Yes         | UAF        |                    |                    |                |                   |          |     | 1,293,146              | 1,293,146 | 2,586,293 |                      |        |        |          | -2,586,293 |
| East Richland County Public                        |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Service District (ERCPSD)                          | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Level 3/ CenturyLink                               | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCDOT - Fiber                                      | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCDOT - Traffic Signal                             | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCE&G - Distribution                               | No          | UAF        |                    |                    |                |                   |          |     | 1,200,000              | 300,000   | 1,500,000 |                      |        |        |          | -1,500,000 |
| SCE&G - Transmission                               | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| Spirit Communications                              | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| University of South Carolina                       | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
|  |             |            |                    |                    |                |                   |          |     | 2,876,096              | 1,976,096 | 4,852,193 |                      |        |        |          | -4,852,193 |
| <b>325 - BROAD RIVER NEIGHBORHOOD IMPROVEMENTS</b> |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |
| % CE Place Holder                                  |             |            |                    |                    |                |                   |          |     | 5,000                  |           | 5,000     |                      |        |        |          | -5,000     |
| AT&T-D   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |        |          |            |

# MONTHLY PROGRESS REPORT

| NAME  | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |           |           | FORECASE/ACTUAL COST |              | VARIANCE   |
|---|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|-----------|-----------|----------------------|--------------|------------|
|   |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY   | TOTAL     | DOT COUNTY           | COUNTY TOTAL |            |
| Charter/ TWC/ Spectrum                              |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Sewer                            |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Water                            |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G - Distribution                                | No          | NCL        | 07/01/16           |                    |                |                   |          |     | 5,000                  | 5,000     |           |                      |              | -5,000     |
| SCE&G Gas   | No          | UAF        | 07/01/16           |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G Gas High Pressure                             |             |            |                    |                    |                |                   |          |     | 5,000                  | 5,000     | 10,000    |                      |              | -10,000    |
| <b>275 - BROAD RIVER ROAD WIDENING</b>              |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| AT&T-D  | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Water                            | Yes         | UAF        |                    |                    |                |                   |          |     | 1,620,300              | 1,620,300 | 3,240,600 |                      |              | -3,240,600 |
| Level 3/ CenturyLink                                | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Mid-Carolina Electric                               |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Cooperative   | Yes         | UAF        |                    |                    |                |                   |          |     | 1,347,500              | 1,347,500 | 2,695,000 |                      |              | -2,695,000 |
| PBT Telecom (Comporium)                             | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Richland County Utilities - Sewer                   | No          | UAF        |                    |                    |                |                   |          |     | 808,500                | 808,500   | 1,617,000 |                      |              | -1,617,000 |
| SCE&G - Distribution                                | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G Gas   | No          | UAF        |                    |                    |                |                   |          |     | 123,750                | 1,113,750 | 1,237,500 |                      |              | -1,237,500 |
| Spirit Communications                               | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| TWC/Spectrum (Now Charter)                          | No          | UAF        |                    |                    |                |                   |          |     | 577,500                |           | 577,500   |                      |              | -577,500   |
|   |             |            |                    |                    |                |                   |          |     | 4,477,550              | 4,890,050 | 9,367,600 |                      |              | -9,367,600 |
| <b>293 - BULL ST. AND ELMWOOD AVE. INTERSECTION</b> |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Charter/ TWC/ Spectrum                              |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Sewer                            |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Traffic Signal                   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Water                            |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SC State Government                                 |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G - Distribution                                |             |            |                    |                    |                |                   |          |     | 350,000                |           | 350,000   |                      |              | -350,000   |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Spirit Communications                               | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
|   |             |            |                    |                    |                |                   |          |     | 350,000                |           | 350,000   |                      |              | -350,000   |
| <b>327 - CANDLEWOOD NEIGHBORHOOD IMPROVEMENTS</b>   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| % CE Place Holder                                   |             |            |                    |                    |                |                   |          |     | 7,630                  |           | 7,630     |                      |              | -7,630     |
| AT&T-D  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Charter/ TWC/ Spectrum                              | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia - Water                            | No          | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |



| NAME  | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |         |           | FORECASE/ACTUAL COST |        |         | VARIANCE   |
|---|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|---------|-----------|----------------------|--------|---------|------------|
|   |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY | TOTAL     | DOT                  | COUNTY | COUNTY  |            |
| Ni America (Palmetto of Richland County)  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   |             |            |                    |                    |                |                   |          |     | 7,630                  |         | 7,630     |                      |        |         | -7,630     |
| <b>276 - CLEMSON ROAD WIDENING</b>  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                | 10/15/17          | 02/01/18 |     |                        |         |           |                      |        |         |            |
| Charter/ TWC/ Spectrum  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    | 12/02/16           |                | 03/01/18          | 04/01/18 |     |                        |         |           |                      |        |         |            |
| City of Columbia - Traffic Signal   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| City of Columbia - Water  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | Yes         | UAF        |                    |                    |                | 09/02/17          | 02/28/18 |     | 1,393,800              |         | 1,393,800 |                      |        |         | -1,393,800 |
| Ni America (Palmetto Utilities)   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | Yes         | UAF        |                    |                    |                | 09/01/17          | 11/15/17 |     | 360,291                |         | 360,291   |                      |        |         | -360,291   |
| Richland School District Two  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        | 03/28/17           |                    |                | 06/01/17          | 07/01/17 |     |                        |         |           |                      |        |         |            |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | Yes         | UAF        |                    |                    |                | 11/02/17          | 02/01/18 |     | 239,066                |         | 239,066   |                      |        |         | -239,066   |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                | 05/15/17          | 06/15/17 |     |                        |         |           |                      |        |         |            |
| Spirit Communications   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                | 02/01/18          | 03/01/18 |     |                        |         |           |                      |        |         |            |
|   |             |            |                    |                    |                |                   |          |     | 1,993,157              |         | 1,993,157 |                      |        |         | -1,993,157 |
| <b>295 - CLEMSON ROAD AND SPARKLEBERRY LN. (TO MALLET HILL ROAD) INTERSECTION</b> |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| % CE Place Holder   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| City of Columbia - Water  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     | 345,000                |         | 345,000   |                      |        |         | -345,000   |
| East Richland County Public   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| Service District (ERCPSD)   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCDOT - Fiber   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCE&G - Transmission  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     | 150,000                |         | 150,000   |                      |        |         | -150,000   |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| TWC/Spectrum (Now Charter)  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| <b>164 - HARRISON ROAD SIDEWALK (TWO NOTCH ROAD TO FOREST DRIVE)</b>              |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| % CE Place Holder   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   |             |            |                    |                    |                |                   |          |     | 107,935                |         | 107,935   |                      |        |         | -107,935   |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   |             | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| Charter/ TWC/ Spectrum  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| City of Columbia - Sewer  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        | 02/14/18           |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| City of Columbia - Water  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |        |         |            |
|   | Yes         | UAF        |                    |                    |                |                   |          |     |                        |         |           | 155,210              |        | 155,210 | 155,210    |

# MONTHLY PROGRESS REPORT

| NAME   | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |            |           | FORECASE/ACTUAL COST |         | VARIANCE |              |             |
|--|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|------------|-----------|----------------------|---------|----------|--------------|-------------|
|  |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY    | TOTAL     | DOT                  | COUNTY  |          | COUNTY TOTAL |             |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        | 107,935    |           | 107,935              |         | 155,210  | 155,210      | 47,275      |
| <b>321 - INNOVISTA TRANSPORTATION RELATED PROJECTS 2 - GREENE STREET PHASE 2</b> |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| AT&T-D   | No          | UAF        |                    |                    |                |                   |          |     |                        | 40,000     |           | 40,000               |         |          |              | -40,000     |
| Charter/ TWC/ Spectrum   | No          | NCL        |                    |                    |                |                   |          |     |                        | 40,000     |           | 40,000               |         |          |              | -40,000     |
| City of Columbia - Traffic Signal  | Yes         | UAF        |                    |                    |                |                   |          |     |                        | 350,000    |           | 350,000              |         |          |              | -350,000    |
| City of Columbia - Water   | No          | UAF        |                    |                    |                |                   |          |     |                        | 150,000    |           | 150,000              |         |          |              | -150,000    |
| Level 3/ CenturyLink   | No          | NCL        |                    |                    |                |                   |          |     |                        | 40,000     |           | 40,000               |         |          |              | -40,000     |
| MCI  | Yes         | NCF        |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| SCE&G - Distribution   | No          | UAF        |                    |                    |                |                   |          |     |                        | 700,000    |           | 700,000              | 811,327 | 811,327  |              | 111,327     |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| Spirit Communications  | No          | NCL        |                    |                    |                |                   |          |     |                        | 40,000     |           | 40,000               |         |          |              | -40,000     |
| Street Lighting  | Yes         | UAF        |                    |                    |                |                   |          |     |                        | 150,000    |           | 150,000              |         |          |              | -150,000    |
| University of South Carolina   | No          | UAF        |                    |                    |                |                   |          |     |                        | 60,000     |           | 60,000               |         |          |              | -60,000     |
|  |             |            |                    |                    |                |                   |          |     |                        | 1,570,000  |           | 1,570,000            | 811,327 | 811,327  |              | -758,673    |
| <b>279 - LOWER RICHLAND BLVD WIDENING</b>  |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     |                        | 300,000    |           | 300,000              |         |          |              | -300,000    |
| City of Columbia - Water   | No          | NCL        |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| SCE&G - Distribution   | No          | NCL        |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
|  |             |            |                    |                    |                |                   |          |     |                        | 300,000    |           | 300,000              |         |          |              | -300,000    |
| <b>280 - NORTH MAIN STREET WIDENING</b>  |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| AT&T-D   | No          | NCL        | 01/25/16           | 03/20/17           | 08/15/17       |                   |          |     |                        |            |           |                      |         |          |              |             |
| City of Columbia - Traffic Signal  | No          | NCL        |                    | 07/01/17           | 11/30/18       |                   |          |     |                        | 3,151,061  |           | 3,151,061            |         |          |              | -3,151,061  |
| City of Columbia - Water   | No          | NCL        |                    | 04/11/17           | 04/25/19       |                   |          |     |                        | 5,784,706  |           | 5,784,706            |         |          |              | -5,784,706  |
| DukeNet (Time Warner Cable)  | No          | NCL        |                    | 02/01/17           | 06/01/17       |                   |          |     |                        |            |           |                      |         |          |              |             |
| Level 3/ CenturyLink   | No          | NCL        |                    | 06/01/17           | 11/30/18       |                   |          |     |                        | 1,050,354  |           | 1,050,354            |         |          |              | -1,050,354  |
| SCE&G - Distribution   | No          | NCL        |                    | 07/01/16           | 08/15/17       |                   |          |     |                        | 8,268,929  |           | 8,268,929            |         |          |              | -8,268,929  |
| SCE&G - Transmission   | Yes         | NCF        |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| SCE&G Gas  | No          | NCL        | 02/11/16           | 05/15/17           | 08/15/17       |                   |          |     |                        |            |           |                      |         |          |              |             |
| Street Lighting  | No          | UAF        |                    | 02/16/18           | 09/18/19       |                   |          |     |                        | 3,137,003  |           | 3,137,003            |         |          |              | -3,137,003  |
| TWC/Spectrum (Now Charter)   | No          | NCL        |                    | 06/15/17           | 11/30/18       |                   |          |     |                        | 1,050,354  |           | 1,050,354            |         |          |              | -1,050,354  |
|  |             |            |                    |                    |                |                   |          |     |                        | 16,657,701 | 5,784,706 | 22,442,407           |         |          |              | -22,442,407 |
| <b>301 - NORTH SPRINGS ROAD AND HARRINGTON ROAD INTERSECTION</b>                 |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     |                        | 48,920     |           | 48,920               |         |          |              | -48,920     |
| AT&T-D   |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |
| Charter/ TWC/ Spectrum   |             |            |                    |                    |                |                   |          |     |                        |            |           |                      |         |          |              |             |

FEBRUARY 2021

| NAME   | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |           |           | FORECASE/ACTUAL COST |              | VARIANCE   |
|--|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|-----------|-----------|----------------------|--------------|------------|
|  |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY   | TOTAL     | DOT COUNTY           | COUNTY TOTAL |            |
| City of Columbia<br>- Water  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| NI America<br>(Palmetto Utilities)   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Richland School<br>District Two  |             | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G -<br>Distribution  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G Gas  |             |            |                    |                    |                |                   |          |     | 48,920                 |           | 48,920    |                      |              | -48,920    |
| <b>178 - PERCIVAL ROAD SIDEWALK (FOREST DR TO NORTHSHORE ROAD, PREVIOUSLY DECKER BLVD)</b> |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     | 220,680                |           | 220,680   |                      |              | -220,680   |
| AT&T-D   | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia<br>- Sewer  | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia<br>- Water  | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Richland County<br>Utilities - Sewer   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G -<br>Distribution  | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G Gas  | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Spirit<br>Communications   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| TWC/Spectrum<br>(Now Charter)  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
|  |             |            |                    |                    |                |                   |          |     | 220,680                |           | 220,680   |                      |              | -220,680   |
| <b>281 - PINEVIEW ROAD IMPROVEMENTS</b>  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| AT&T-D   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| AT&T-T   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| CenturyLink  | No          | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Charter/ TWC/<br>Spectrum  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia<br>- Sewer  |             |            |                    |                    |                |                   |          |     | 114,669                | 114,669   | 229,338   |                      |              | -229,338   |
| City of Columbia<br>- Water  | Yes         | UAF        |                    |                    |                |                   |          |     | 1,780,447              | 1,780,447 | 3,560,895 |                      |              | -3,560,895 |
| Level 3/<br>CenturyLink  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| MCI  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G -<br>Distribution  | Yes         | UAF        |                    |                    |                |                   |          |     | 2,550,000              |           | 2,550,000 |                      |              | -2,550,000 |
| SCE&G -<br>Transmission  | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| Spirit<br>Communications   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
|  |             |            |                    |                    |                |                   |          |     | 4,445,116              | 1,895,116 | 6,340,233 |                      |              | -6,340,233 |
| <b>180 - POLO ROAD SIDEWALK (MALLET HILL ROAD TO ALPINE ROAD)</b>                          |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     | 131,418                |           | 131,418   |                      |              | -131,418   |
| AT&T-D   | Yes         | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| City of Columbia<br>- Water  | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |
| East Richland<br>County Public   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |              |            |

# MONTHLY PROGRESS REPORT

| NAME   | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |           |           | FORECASE/ACTUAL COST |        | VARIANCE |              |            |
|--|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|-----------|-----------|----------------------|--------|----------|--------------|------------|
|  |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY   | TOTAL     | DOT                  | COUNTY |          | COUNTY TOTAL |            |
| Service District (ERCPSD)  |             | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Level 3/ CenturyLink   | No          | NCF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Richland School District Two                                     | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SCE&G - Distribution   | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      | 8,556  | 8,556    | 8,556        |            |
| SCE&G Gas  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Spirit Communications  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| TWC/Spectrum (Now Charter)                                       | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
|  |             |            |                    |                    |                |                   |          |     | 131,418                |           | 131,418   |                      | 8,556  | 8,556    | -122,862     |            |
| <b>282 - POLO ROAD WIDENING</b>                                  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     | 800,000                |           | 800,000   |                      |        |          |              | -800,000   |
| AT&T-D   | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Charter/ TWC/ Spectrum   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| City of Columbia - Water   | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SCE&G - Distribution   | Yes         | UAF        |                    |                    |                |                   |          |     | 800,000                |           | 800,000   |                      |        |          |              | -800,000   |
| <b>303 - SCREAMING EAGLE ROAD AND PERCIVAL ROAD INTERSECTION</b> |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     | 115,903                |           | 115,903   |                      |        |          |              | -115,903   |
| AT&T-D   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SCE&G - Distribution   |             |            |                    |                    |                |                   |          |     | 115,903                |           | 115,903   |                      |        |          |              | -115,903   |
| <b>283 - SHOP ROAD WIDENING</b>                                  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| % CE Place Holder  |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| AT&T-D   | No          | NCL        |                    |                    |                |                   |          |     | 495,000                |           | 495,000   |                      |        |          |              | -495,000   |
| AT&T-T   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| CenturyLink  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Charter/ TWC/ Spectrum   |             |            |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| City of Columbia - Sewer   |             |            |                    |                    |                |                   |          |     | 1,045,000              | 1,045,000 | 2,090,000 |                      |        |          |              | -2,090,000 |
| City of Columbia - Water   | Yes         | UAF        |                    |                    |                |                   |          |     | 4,427,500              | 3,932,500 | 8,360,000 |                      |        |          |              | -8,360,000 |
| East Richland County Public Service District (ERCPSD)            | No          | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| Level 3/ CenturyLink   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SC State Government  | No          | NCL        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SCDOT - Fiber  | Yes         | UAF        |                    |                    |                |                   |          |     |                        |           |           |                      |        |          |              |            |
| SCE&G - Distribution   | Yes         | UAF        | 08/09/17           |                    |                |                   |          |     | 1,350,250              | 1,350,250 | 2,700,500 |                      |        |          |              | -2,700,500 |

---

SCE&G -  
Transmission

---

|           |    |     |         |           |           |            |
|-----------|----|-----|---------|-----------|-----------|------------|
| SCE&G Gas | No | NCL | 515,650 | 1,749,000 | 2,264,650 | -2,264,650 |
|-----------|----|-----|---------|-----------|-----------|------------|

---

|                            |    |     |  |  |  |  |
|----------------------------|----|-----|--|--|--|--|
| SCE&G Gas High<br>Pressure | No | NCL |  |  |  |  |
|----------------------------|----|-----|--|--|--|--|

---

# MONTHLY PROGRESS REPORT

| NAME  | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |           |            | FORECASE/ACTUAL COST |              | VARIANCE    |
|---|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|-----------|------------|----------------------|--------------|-------------|
|   |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY   | TOTAL      | DOT COUNTY           | COUNTY TOTAL |             |
| Spirit Communications                                     | No          | NCL        |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| University of South Carolina                              | No          | NCL        |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
|   |             |            |                    |                    |                |                   |          |     | 7,833,400              | 8,076,750 | 15,910,150 |                      |              | -15,910,150 |
| <b>290 - SHOP ROAD EXTENSION PHASE 1</b>                  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| AT&T-D  | No          | NCL        |                    | 07/24/15           |                | 02/01/16          | 03/01/16 |     |                        |           |            |                      |              |             |
| AT&T-D  | No          | NCL        |                    | 08/27/15           | 08/27/15       | 12/28/16          | 02/15/17 |     |                        |           |            |                      |              |             |
| City of Columbia - Water                                  | Yes         | UAF        |                    |                    |                | 02/15/17          | 05/31/17 |     | 212,654                | 281,890   | 494,544    |                      |              | -494,544    |
| Level 3/ CenturyLink                                      | No          | NCL        |                    |                    |                | 01/25/17          | 02/15/17 |     |                        |           |            |                      |              |             |
| SCE&G - Distribution                                      | Yes         | UAF        | 08/14/15           |                    |                | 11/16/16          | 01/25/17 |     | 142,094                | 17,476    | 159,570    |                      |              | -159,570    |
| SCE&G - Transmission                                      | Yes         | UAF        |                    | 08/13/15           |                |                   |          |     | 3,400                  |           | 3,400      |                      |              | -3,400      |
| SCE&G Gas   | No          | NCF        |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
|   |             |            |                    |                    |                |                   |          |     | 358,148                | 299,366   | 657,514    |                      |              | -657,514    |
| <b>324 - SHOP ROAD EXTENSION PHASE 2</b>                  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| CenturyLink   |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Charter/ TWC/ Spectrum                                    |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| City of Columbia - Sewer                                  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| City of Columbia - Water                                  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| CSX Traffic Fiber   |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Dominion Carolina Gas                                     |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Transmission  |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Level 3/ CenturyLink                                      |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| MCI   |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Richland County Utilities - Sewer                         |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| SCE&G - Distribution                                      |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| SCE&G Gas High Pressure                                   |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Spirit Communications                                     |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| <b>589 - SIDEWALK PACKAGE "S6"</b>                        |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| SCE&G - Distribution                                      | Yes         | UAF        |                    |                    |                |                   |          |     | 6,015                  |           | 6,015      |                      |              | -6,015      |
|   |             |            |                    |                    |                |                   |          |     | 6,015                  |           | 6,015      |                      |              | -6,015      |
| <b>318 - SOUTHEAST RICHLAND NEIGHBORHOOD IMPROVEMENTS</b> |             |            |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| AT&T-D  | No          | UAF        |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| CenturyLink   | No          | NCL        |                    |                    |                |                   |          |     |                        |           |            |                      |              |             |
| Charter/ TWC/ Spectrum                                    | No          | NCL        |                    |                    | 02/07/18       |                   |          |     | 86,900                 |           | 86,900     | 86,900               | 86,900       |             |

FEBRUARY 2021

| NAME  | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |         |           | FORECASE/ACTUAL COST |              | VARIANCE |
|---|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|---------|-----------|----------------------|--------------|----------|
|   |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY | TOTAL     | DOT COUNTY           | COUNTY TOTAL |          |
| City of Columbia - Sewer                                    |             | UAF        |                    |                    |                |                   |          |     | 59,200                 | 35,200  | 94,400    |                      |              | -94,400  |
| City of Columbia - Sewer                                    |             | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| City of Columbia - Water                                    | No          | UAF        |                    |                    |                |                   |          |     | 1,650                  | 1,650   | 3,300     |                      |              | -3,300   |
| Level 3/ CenturyLink  | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Palmetto Net - Spirit                                       | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| SCE&G - Distribution  | Yes         | UAF        | 06/23/17           |                    |                |                   |          |     | 144,480                | 48,160  | 192,640   |                      |              | -192,640 |
| SCE&G - Transmission  | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| SCE&G Gas   | No          | UAF        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Spirit Communications                                       |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
|   |             |            |                    |                    |                |                   |          |     | 292,230                | 85,010  | 377,240   | 86,900               | 86,900       | -290,340 |
| <b>284 - SPEARS CREEK CHURCH ROAD WIDENING</b>              |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| % CE Place Holder   |             |            |                    |                    |                |                   |          |     | 2,400,000              |         | 2,400,000 | 3,225,000            | 3,225,000    | 825,000  |
| AT&T-D  |             | UAF        |                    |                    |                |                   |          |     |                        |         |           | 150,000              | 150,000      | 150,000  |
| AT&T-D  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Charter/ TWC/ Spectrum                                      |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| City of Columbia - Traffic Signal                           |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| City of Columbia - Water                                    |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Fairfield/Truvista  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Communications  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| MCI   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| NI America (Palmetto Utilities)                             |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| Richland School District Two                                |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| SCE&G - Distribution  |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| SCE&G Gas   |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| SCE&G Gas High Pressure                                     |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
|   |             |            |                    |                    |                |                   |          |     | 2,400,000              |         | 2,400,000 | 3,375,000            | 3,375,000    | 975,000  |
| <b>187 - SUNSET SIDEWALK (ELMHURST ROAD TO RIVER DRIVE)</b> |             |            |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| % CE Place Holder   |             |            |                    |                    |                |                   |          |     | 114,965                |         | 114,965   |                      |              | -114,965 |
| AT&T-D  | No          | NCL        |                    |                    |                |                   |          |     |                        | 1,000   | 1,000     |                      |              | -1,000   |
| City of Columbia - Sewer                                    | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| City of Columbia - Water                                    | No          | NCL        |                    |                    |                |                   |          |     |                        | 85,000  | 85,000    |                      |              | -85,000  |
| SCE&G - Distribution  | No          | NCL        |                    |                    |                |                   |          |     |                        | 15,000  | 15,000    |                      |              | -15,000  |
| SCE&G Gas   | No          | NCL        |                    |                    |                |                   |          |     |                        | 25,000  | 25,000    |                      |              | -25,000  |
| Spirit Communications                                       | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
| TWC/Spectrum (Now Charter)                                  | No          | NCL        |                    |                    |                |                   |          |     |                        |         |           |                      |              |          |
|   |             |            |                    |                    |                |                   |          |     | 114,965                | 126,000 | 240,965   |                      |              | -240,965 |

## MONTHLY PROGRESS REPORT

| NAME   | PRIOR RIGHT | FORM TYPE* | FORM/LETTER STATUS |                    |                | RELOCATION STATUS |          |     | BASELINE COST ESTIMATE |         |       | FORECASE/ACTUAL COST |        |        | VARIANCE |
|--|-------------|------------|--------------------|--------------------|----------------|-------------------|----------|-----|------------------------|---------|-------|----------------------|--------|--------|----------|
|  |             |            | TO UTILITY         | FINAL FORM UTILITY | FORM TO COUNTY | START             | COMPLETE | DOT | COUNTY                 | UTILITY | TOTAL | DOT                  | COUNTY | COUNTY |          |
| <b>144 - THREE RIVERS GREENWAY EXTENSION PH. 1</b> |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| % CE Place Holder                                  |             |            |                    |                    |                |                   |          |     |                        | 5,000   |       | 5,000                |        |        | -5,000   |
| City of Columbia - Sewer                           | Yes         | NCF        |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| City of Columbia - Water                           | Yes         | NCF        |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| Level 3/ CenturyLink                               | Yes         | NCF        |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| Santee Cooper - Transmission                       | Yes         | UAF        |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| SCE&G - Distribution                               |             |            |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
| SCE&G - Transmission                               | Yes         | NCF        |                    |                    |                |                   |          |     |                        |         |       |                      |        |        |          |
|  |             |            |                    |                    |                |                   |          |     |                        | 5,000   |       | 5,000                |        |        | -5,000   |

### CONSTRUCTION PROCUREMENT SUMMARY

| PROJECT NAME                                       | PROJECT TYPE | PROCUREMENT AD DATE | CONTRACTOR                      | ESTIMATE      | NOTICE-TO-PROCEED DATE | CONSTRUCTION STATUS |
|--|--------------|---------------------|---------------------------------|---------------|------------------------|---------------------|
| <sup>1</sup> 2014 Dirt Road Paving Package "A"     | Dirt Road    | 13-Mar-2014         | -                               | -             | -                      | No Award            |
| <sup>1</sup> 2014 Dirt Road Paving Package "B"     | Dirt Road    | 31-Mar-2014         | Lane Construction               | 1,066,720.61  | 10-Jun-2014            | Complete            |
| <sup>1</sup> 2014 Dirt Road Paving Package "C"     | Dirt Road    | 1-May-2014          | Eagle Construction              | 1,079,265.46  | 27-Jun-2014            | Complete            |
| <sup>1</sup> 2014 Dirt Road Paving Package "D"     | Dirt Road    | 19-Jun-2014         | Lane Construction               | 760,547.74    | 13-Aug-2014            | Complete            |
| 2014 Dirt Road Paving Package "E"                  | Dirt Road    | 2-Oct-2014          | C.R. Jackson, Inc.              | 494,521.47    | 22-Jan-2015            | Complete            |
| 2014 Resurfacing Package "A"                       | Resurfacing  | 23-Oct-2014         | Sloan Construction Company      | 966,171.65    | 23-Feb-2015            | Complete            |
| 2014 Resurfacing Package "B"                       | Resurfacing  | 23-Oct-2014         | Sloan Construction Company      | 1,204,393.90  | 12-Mar-2015            | Complete            |
| 2014 Resurfacing Package "C"                       | Resurfacing  | 18-Dec-2014         | Carolina Bridge Company, Inc.   | 1,182,876.63  | 1-Jun-2015             | Complete            |
| Innovista - Greene Street Ph 1                     | Special      | 18-Dec-2014         | LAD Corp.                       | 13,014,182.98 | 11-May-2015            | Complete            |
| Broad River Road and Rushmore Road Intersection    | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 879,200.00    | 28-Sep-2015            | Complete            |
| Clemson Road and Rhame Road/ North Springs Road    | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 2,660,860.00  | 28-Sep-2015            | Complete            |
| Farrow Road and Pisgah Church Road Intersection    | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 1,469,740.00  | 28-Sep-2015            | Complete            |
| Kennerly Road and Coogler Road/ Steeple Ridge Road | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 1,971,536.50  | 28-Sep-2015            | Complete            |
| North Springs Road and Risdon Way Intersection     | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 1,370,700.00  | 28-Sep-2015            | Complete            |
| Summit Pkwy and Summit Ridge Dr Intersection       | Intersection | 8-May-2015          | C.R. Jackson, Inc.              | 1,049,104.94  | 28-Sep-2015            | Complete            |
| Lincoln Tunnel Greenway                            | Greenway     | 31-Jul-2015         | AOS Specialty Contractors, Inc. | 1,177,129.96  | 23-Nov-2015            | Complete            |
| 2015 Dirt Road Paving Package "F" (Jouster St.)    | Dirt Road    | 21-Oct-2015         | Armstrong Contractors, LLC      | 127,504.15    | 21-Mar-2016            | Complete            |
| 2015 Sidewalk Package "S1"                         | Sidewalk     | 23-Oct-2015         | Armstrong Contractors, LLC      | 98,548.72     | 29-Feb-2016            | Complete            |



| PROJECT NAME  | PROJECT TYPE    | PROCUREMENT AD DATE | CONTRACTOR                      | ESTIMATE       | NOTICE-TO-PROCEED DATE | CONSTRUCTION STATUS |
|---|-----------------|---------------------|---------------------------------|----------------|------------------------|---------------------|
| 2015 Sidewalk Package "S2"                                    | Sidewalk        | 18-Nov-2015         | CBD Inc.                        | 148,257.31     | 28-Apr-2016            | Complete            |
| 2016 Resurfacing Package "D"                                  | Resurfacing     | 18-Nov-2015         | -                               | -              | -                      | No Award            |
| 2015 Sidewalk Package "S4"                                    | Sidewalk        | 15-Dec-2015         | Orion Construction Co.          | 69,797.69      | 2-May-2016             | Complete            |
| 2016 Resurfacing Package "E"                                  | Resurfacing     | 22-Jan-2016         | -                               | -              | -                      | No Award            |
| 2016 Resurfacing Package "F"                                  | Resurfacing     | 22-Jan-2016         | -                               | -              | -                      | No Award            |
| 2016 Resurfacing Package "G"                                  | Resurfacing     | 1-Mar-2016          | -                               | -              | -                      | No Award            |
| 2016 Resurfacing Package "H"                                  | Resurfacing     | 1-Mar-2016          | Lane Construction               | \$5,730,297.39 | 13-Oct-2016            | Complete            |
| <sup>2</sup> Riverbanks Zoo Transportation-Related Projects 1 | Special         | -                   | Rodgers Builders, Inc.          | 2,976,495.00   | -                      | Complete            |
| <sup>3</sup> Hardscrabble Road Widening                       | Widening        | -                   | Palmetto Corp. of Conway, Inc.  | 29,860,800.00  | -                      | Underway            |
| North Main Street Widening                                    | Widening        | 3-Jun-2016          | -                               | -              | -                      | No Award            |
| Sidewalk Package "S5"   | Sidewalk        | 19-Jul-2016         | Armstrong Contractors, LLC      | 104,789.76     | 16-Jan-2017            | Complete            |
| Shop Road Extension Phase 1                                   | Special         | 20-Jul-2016         | McClam and Associates           | 25,963,674.40  | 12-Feb-2017            | Complete            |
| Bluff Road Widening Phase 1                                   | Widening        | 8-Aug-2016          | Cherokee, Inc.                  | 5,594,406.93   | 5-Dec-2016             | Complete            |
| Sidewalk Package "S3"   | Sidewalk        | 15-Aug-2016         | Orion Construction Co.          | 252,931.80     | 30-Jan-2017            | Complete            |
| North Main Street Widening (re-advertise)                     | Widening        | 26-Sep-2016         | L-J Incorporated                | 36,772,698.57  | 9-Feb-2017             | Underway            |
| Three Rivers Greenway   | Greenway        | 13-Jan-2017         | AOS Specialty Contractors, Inc. | \$6,208,832.86 | 24-Jul-2017            | Underway            |
| Resurfacing Package "I"                                       | Resurfacing     | 8-Feb-2017          | LCI-Lineberger Construction,    | 855,329.74     | 31-Jul-2017            | Complete            |
| Resurfacing Package "J"                                       | Resurfacing     | 8-Feb-2017          | LCI-Lineberger Construction,    | 452,081.83     | 31-Jul-2017            | Complete            |
| Resurfacing Package "K"                                       | Resurfacing     | 8-Feb-2017          | LCI-Lineberger Construction,    | 460,472.72     | 31-Jul-2017            | Complete            |
| Resurfacing Package "L"                                       | Resurfacing     | 8-Feb-2017          | LCI-Lineberger Construction,    | -              | -                      | No Award            |
| Resurfacing Package "M"                                       | Resurfacing     | 15-Feb-2017         | C.R. Jackson, Inc.              | 2,758,180.42   | 24-Jul-2017            | Complete            |
| Transportation Improvement Contract 1                         | Multi           | 5-May-2017          | Palmetto Corp. of Conway, Inc.  | 5,762,753.75   | 28-Aug-2017            | Complete            |
| Sidewalk Package "S7"   | Sidewalk        | 13-Oct-2017         | AOS Specialty Contractors, Inc. | 179,688.91     | 15-Jun-2018            | Complete            |
| Resurfacing Package "N"                                       | Resurfacing     | 14-Nov-2017         | -                               | -              | -                      | No Award            |
| Candlewood Neighborhood Improvements Ph. 2                    | Neighborhood    | 15-Dec-2017         | AOS Specialty Contractors, Inc. | 403,880.48     | 15-Jun-2018            | Complete            |
| Pedestrian Intersection Improvements Projects                 | Ped Improvement | 11-Apr-2018         | -                               | -              | -                      | No Award            |
| Sidewalk Package "S6"   | Sidewalk        | 11-Apr-2018         | Armstrong Contractors, LLC      | 605,926.70     | 1-Oct-2018             | Underway            |
| Dirt Road Package "H"   | Dirt Road       | 18-Apr-2018         | McClam and Associates           | 897,491.25     | 1-Oct-2018             | Underway            |
| Dirt Road Package "G"   | Dirt Road       | 19-Apr-2018         | McClam and Associates           | 723,696.15     | 1-Oct-2018             | Underway            |

## MONTHLY PROGRESS REPORT

| PROJECT NAME   | PROJECT TYPE    | PROCUREMENT AD DATE | CONTRACTOR                      | ESTIMATE        | NOTICE-TO-PROCEED DATE | CONSTRUCTION STATUS |
|--|-----------------|---------------------|---------------------------------|-----------------|------------------------|---------------------|
| Sidewalk Package "S8"  | Sidewalk        | 9-May-2018          | Corley Construction             | 102,040.62      | 1-Oct-2018             | Complete            |
| Resurfacing Package "O"  | Resurfacing     | 11-May-2018         | C.R. Jackson, Inc.              | 1,161,605.36    | 5-Sep-2018             | Complete            |
| Resurfacing Package "P"  | Resurfacing     | 4-Jun-2018          | Palmetto Corp. of Conway, Inc.  | 3,477,238.39    | 19-Nov-2018            | Complete            |
| Sidewalk Package "S9"  | Sidewalk        | 1-Aug-2018          | Orion Construction Co.          | 201,405.00      | 18-Mar-2019            | Complete            |
| Pedestrian Intersection Improvements (re-advertise)              | Ped Improvement | 29-Aug-2018         | AOS Specialty Contractors, Inc. | 697,886.48      | 15-Feb-2019            | Complete            |
| Candlewood Neighborhood Improvements Ph. 3                       | Neighborhood    | 17-Oct-2018         | Corley Construction             | \$719,845.00    | 18-Mar-2019            | Underway            |
| Clemson Road Widening  | Widening        | 5-Nov-2018          | C.R. Jackson, Inc.              | \$10,265,200.30 | 28-Jan-2019            | Underway            |
| Broad River Neighborhood Improvements                            | Neighborhood    | 12-Dec-2018         | Cherokee, Inc.                  | 858,063.50      | 6-May-2019             | Underway            |
| Dirt Road Package "I"  | Dirt Road       | 19-Dec-2018         | R&T Grading, Inc.               | 952,811.84      | 1-May-2019             | Complete            |
| Southeast Richland Neighborhood Improvements                     | Neighborhood    | 18-Jan-2019         | McClam and Associates           | 3,660,326.82    | 6-May-2019             | Underway            |
| Dirt Road Package "J"  | Dirt Road       | 5-Mar-2019          | Cherokee, Inc.                  | 829,941.57      | 12-Aug-2019            | Complete            |
| Sidewalk Package "S11" (Harrison Road and Polo Road)             | Sidewalk        | 16-Apr-2019         | -                               | -               | -                      | No Award            |
| Resurfacing Package "Q"  | Resurfacing     | 24-May-2019         | Palmetto Corp. of Conway, Inc.  | 4,294,813.87    | pending                | Complete            |
| North Springs Road and Harrington Road Intersection              | Intersection    | 12-Jun-2019         | Palmetto Corp. of Conway, Inc.  | 960,931.00      | pending                | Complete            |
| Greene Street Phase II   | Special         | 7-Aug-2019          | Crowder Construction Company    | 16,046,190.35   | pending                | Underway            |
| Polo Road Sidewalk (Mallet Hill Road to Alpine Road)             | Sidewalk        | tentative           | pending                         | 3,000,000.00    | pending                | Underway            |
| <sup>4</sup> Harrison Road Sidewalk (Two Notch to Forest Drive)  | Sidewalk        | tentative           | pending                         | 2,000,000.00    | pending                | Underway            |
| <sup>4</sup> Garners Ferry Road and Harmon Road Intersection     | Intersection    | tentative           | pending                         | 700,000.00      | pending                | pending             |
| <sup>4</sup> Screaming Eagle Road and Percival Road Intersection | Intersection    | tentative           | pending                         | 2,000,000.00    | pending                | pending             |
| <sup>4</sup> Clemson Road Sidewalk (Longtown Road to Two Notch)  | Sidewalk        | tentative           | pending                         | 250,000.00      | pending                | pending             |
| <sup>4</sup> Atlas Road Widening                                 | Widening        | tentative           | pending                         | 25,000,000.00   | pending                | pending             |
| <sup>4</sup> Blythwood Road Widening (Syrup Mill Road to I-77)   | Widening        | tentative           | pending                         | 8,000,000.00    | pending                | pending             |
| <sup>4,5</sup> Dirt Road Paving Package "K" (4 roads)            | Dirt Road       | tentative           | pending                         | 2,000,000.00    | pending                | pending             |
| <sup>4,5</sup> Resurfacing Package "R" (45 roads)                | Resurfacing     | tentative           | pending                         | 5,100,000.00    | pending                | pending             |
| <sup>4</sup> Decker/Woodfield Neighborhood - Faraway             | Neighborhood    | tentative           | pending                         | 400,000.00      | pending                | pending             |

Total Contract To-Date 250,033,788.47

- 1 | Project procured by Richland County.
- 2 | Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.
- 3 | Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.
- 4 | Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.
- 5 | The number of roads in this Package are tentative. Estimated cost pending final package determination.



RICHLAND COUNTY TRANSPORTATION  
COPYRIGHT 2021