



TRANSPORTATION PROGRAM

RICHLAND COUNTY TRANSPORTATION PENNY PROGRAM

Monthly Progress Report



INNOVISTA PH. 2
Greene St. Bridge



INNOVISTA PH. 2
New Road Construction



Harrison Rd.
Sidewalk Installation



Polo Rd.
Sidewalk Installation

October 2020

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PROGRAM OVERVIEW

MILESTONES	DATE
Referendum approving sales tax approved by voters	6-Nov-12
Transportation Penny Advisory Committee (TPAC) appointed by Council	9-Apr-13
Sales tax collections begin	1-May-13
Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved	7-Feb-14
Program Development Team Notice of Intent to Award issued	2-Jul-14
Richland Penny Office established	11-Aug-14
Project rankings approved by Council	7-Oct-14
Program Development Team full contract approved	3-Nov-14
2015 CTIP approved by County Council	9-Dec-14
Dirt road paving LNTP	23-Dec-14
"State of the Penny" for CY 2014 address by TPAC presented to public	26-Jan-15
Five On-Call Engineering Teams (OETs) under contract	2-Mar-15
Contract and service agreement process and procedure for OETs approved by Council	21-Apr-15
Richland Penny Program releases 2015 Annual Report	27-Jan-16
2016 CTIP approved by County Council	15-Mar-16
Richland County Council votes to transition program in-house	5-Mar-19
Program Development Team's joint venture contract ends	3-Nov-19
Greenway Re-alignment Ordinance Passed by Council, 056-19HR	7-Jan-20
Penny Project De-scope Plan Approved by Council	5-May-2020

PROGRAM MANAGEMENT SUMMARY

Program Planning and Project Development:

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

Pre-Construction:

On May 5th Council approved to move forward with staff-recommended descopes to bring the program back within its referendum amounts. Design continues on the following projects:

- **Widenings:** Blythewood Area Improvements, Atlas Rd., Polo Rd., Spears Creek Church Rd.
- **Intersections:** Bull\Elmwood
- **Neighborhood Improvements:** Crane Creek and Decker Boulevard/Woodfield Park
- **Special:** None
- **Greenways:** Gills Creek, Crane Creek, Rocky Branch
- **Sidewalks:** Alpine Road, Sunset Dr., Percival Rd., Sunset, Clemson
- **Dirt Roads:** Year 1-2 roads and Year 3-4 roads are evaluated and moving into design

Right-of-Way:

The Department now has a ROW Manager lined up to assist with our projects through the staff augmentation contract.

The Bull\Elmwood Intersection project requires one final ROW to be obtained before the project can begin. Blythewood Road Widening project requires four ROWs to be obtained. Review of Right of Way obtained for the Atlas Road Widening is underway to confirm remaining requirements. Review and acquisition of Year 1-2 and Year 3-4 roads.

Procurement:

Dirt Road Package K advertised. Bids close November 16.
Faraway Sidewalk Advertised. Bids close November 2.
Resurfacing Package R to be advertised, the bid opening will be held on Nov. 2, 2020.
Bid Package is being finalized for Clemson Rd. Ph. 1 Sidewalk.

Construction:

Construction continues on the following projects:

1. Clemson Road Widening
2. Southeast Richland Neighborhood Improvements (SERN)
3. Dirt Road Package "J" (6 roads)
4. Three Rivers Greenway
5. North Main Street Widening
6. Hardscrabble Road Widening
7. Sidewalk Package "S6" (Magnolia Street and School House Road)
8. Polo Rd. SUP
9. Harrison Rd. Sidewalk Project
10. Innovista – Greene St. Ph. II
11. North Springs/Harrington Intersection

Financial Management:

A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

Fiscal Year 21 budget approved for \$66,811,475.01.

PROGRAM FINANCIAL SUMMARY

Transportation Monthly Reporting

October 2020

REVENUES	PREVIOUS PERIOD	Current Period	TO DATE
<i>Federal Funds</i>	\$13,162,981.96	\$0.00	\$13,162,981.96
<i>State Funds</i>	\$98,850.00	\$0.00	\$98,850.00
<i>Sales Tax Collections</i>	\$442,687,632.55	\$20,061,524.93	\$462,749,157.48
<i>Other Sources</i>	\$6,011,916.53	\$0.00	\$6,011,916.53
<i>Interest earned</i>	\$3,885,110.15	\$0.00	\$3,885,110.15
<i>Total Revenue</i>	\$465,846,491.19	\$20,061,524.93	\$485,908,016.12
EXPENSES	PREVIOUS PERIOD	CURRENT PERIOD	TO DATE
<i>CMRTA (COMET)</i>	\$124,087,340.76	\$0.00	\$124,087,340.76
<i>Mitigation Bank</i>	\$15,367,796.42	\$886,550.00	\$16,254,346.42
<i>Bond Debt Service</i>	\$3,363,042.05	\$0.00	\$3,363,042.05
<i>County Transportation</i>	\$4,448,590.75	\$68,030.11	\$4,516,620.86
<i>County OSBO/SLBE</i>	\$990,992.97	\$0.00	\$990,992.97
<i>PDT LNTF</i>	\$2,168,175.75	\$0.00	\$2,168,175.75
<i>PDT Operations</i>	\$5,498,473.47	\$0.00	\$5,498,473.47
<i>Dirt Road Paving Management</i>	\$3,784,959.96	\$0.00	\$3,784,959.96
<i>Planning and Delivery</i>	\$23,777,316.78	\$40,653.23	\$23,817,970.01
<i>Design</i>	\$51,406,545.80	\$14,414.42	\$51,420,960.22
<i>Right-Of-Way</i>	\$10,138,221.02	\$0.00	\$10,138,221.02
<i>Utilities</i>	\$21,794,185.56	\$65,140.29	\$21,859,325.85
<i>Construction</i>	\$164,394,679.53	\$3,499,108.13	\$167,893,787.66
<i>Total Expenses</i>	\$431,220,320.82	\$4,573,896.18	\$435,794,217.00

ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

SCOPE

The revised descope recommends a widening Atlas Rd from 2 lanes to 5 lanes between Shop Rd. and Garners Ferry Rd. and to include pedestrian improvements only between Bluff Rd. and Shop Rd.

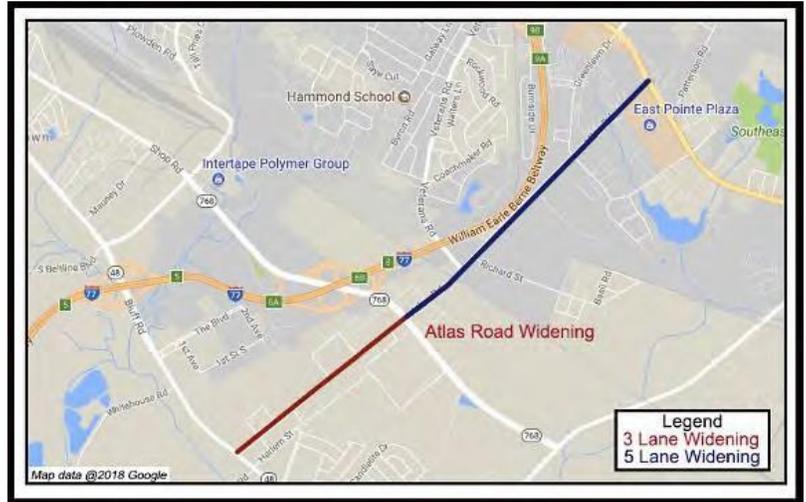
SCDOT PIN: P029310

Project Length: 2.80 Mi

District: 10,11

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2015	2016	2017	2018	2019	2020	2021	2022	
Design	[Bar spanning 2015-2020]								
Right of Way		[Bar spanning 2016-2021]							
Utilities		[Bar spanning 2016-2021]							
Construction							[Bar spanning 2021-2022]		

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$939,781.51	\$992,325.04
Professional Svcs	\$2,301,635.53	\$1,173,322.96
Right of Way	\$3,209,443.88	\$1,913,893.94
Construction	\$30,104,362.60	\$274,019.81

PUBLIC STATUS – Design is 85% complete. This project will be broken into two phases: phase 1 will be the widening from Shop to Garners Ferry and phase 2 will be the pedestrian improvements between Bluff and Shop.

Activities since last period: OET is updating Scope to create two phases.

Activities for next period: Execute scope with OET and execute contract with Hussey, Gay, Bell to finalize water\sewer relocation design and to obtain City approval.

Issues and resolutions:

272 BLUFF ROAD PHASE 2 IMPROVEMENT

Project 272 | District 10

SCOPE

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.

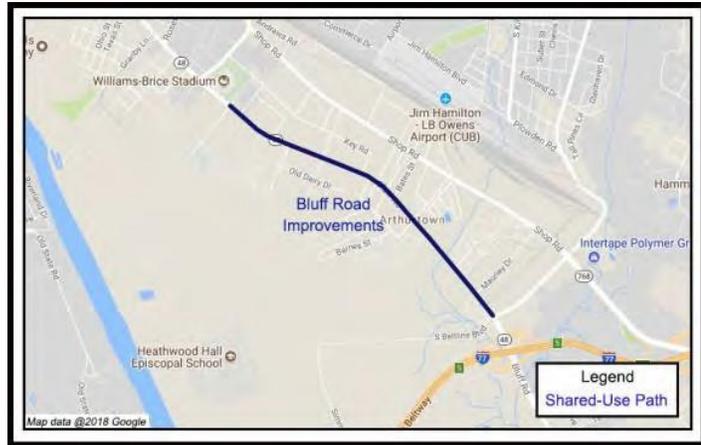
SCDOT PIN: P028861

Project Length: 2.00 Mi

District: 10

PM: Kim Toney

Design: Parrish & Partners, LLC



SCHEDULE

ACTIVITY NAME	2015	2016	2017	2018	2019	2020	2021	2022
Design						■		
Right of Way							■	
Utilities						■	■	
Construction								■

COST STATUS

PHASE	*2029 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$192,573.71	\$181,976.11
Design	\$2,098,652.45	\$1,426,194.71
Right of Way	\$518,760.00	\$4,500.00
Construction	\$1,302,926.29	\$0

PUBLIC STATUS

Activities since last period:

Activities for next period:

Reach out to OET to finalize design

Issues and resolutions:

None

BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)

Project 273 | District 2

SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.

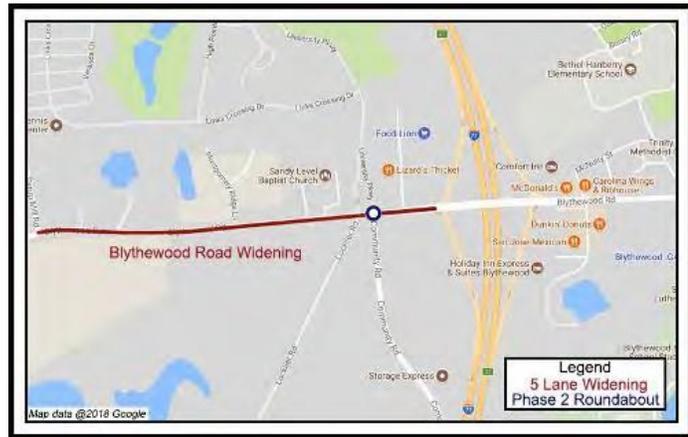
SCDOT PIN: P030152

Project Length: 0.80 Mi

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



SCHEDULE

ACTIVITY NAME	2017	2018	2019	2020	2021	2022
Design	█					
Right of Way			█			
Utilities			█			
Construction					█	

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$316,630.32	\$237,606.21
Professional Svcs	\$969,419.36	\$841,085.44
Right of Way	\$1,128,490.39	\$496,230.78
Construction	\$10,793,587.37	\$643,516.14

PUBLIC STATUS – Design is 97% complete and ROW Acquisition is 65% complete. Once ROW is finalized the design can be finalized.

Activities since last period:

Activities for next period: Meet onsite with owner and lawyer for 5 parcels – Nov. 20th

Issues and resolutions: 5 parcels still need ROW from

BLYTHEWOOD ROAD AREA IMPROVEMENTS

Project 274 | District 02

SCOPE

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

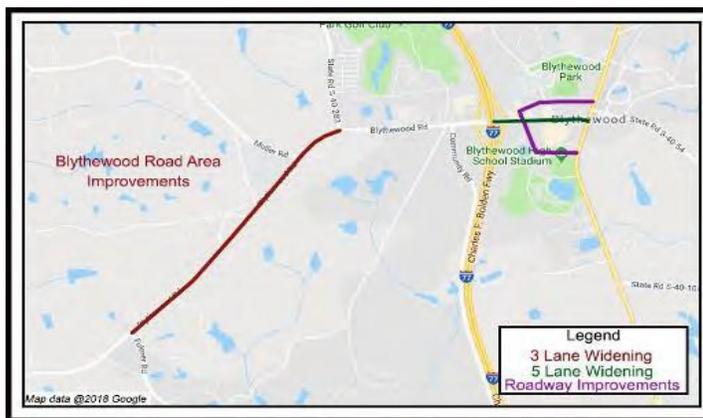
- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.

SCDOT PIN: P038205

District: 02

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC



SCHEDULE

ACTIVITY NAME	2018	2019	2020
Design			

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$44,263.59	\$72,616.40
Professional Svcs	\$1,057,717.39	\$264,191.43
Right of Way	\$5,141,152.44	\$0
Construction	\$13,302,063.64	\$0

PUBLIC STATUS –Design on Creech Rd. is at 8% and McNulty St. is at 33%.

Activities since last period: OET started back with the design of this project.

Activities for next period: OET work towards completing 30% plans

Issues and resolutions:

BROAD RIVER RD. WIDENING

Project 275 | District 01

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.

SCDOT PIN: P029344

Project Length: 2.50 Mi

District: 01

PM: Jeff McNesby

Design: CECS, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020
Design	[Progress bar showing activity from 2018 through 2020]		

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$319,311.30	\$207,898.50
Design	\$2,944,071.99	\$1,428,147.26
Right of Way	\$5,220,601.75	\$0
Construction	\$21,579,771.33	\$0

PUBLIC STATUS

Based on Council’s approval, this project will be descoped to widen the road to 3 lanes (2 driving lanes and a median) and also provide turning lanes at the intersections that are missing them at this time.

Activities since last period: Council approved descopes.

Activities for next period: Reach out to OET to finalize design

Issues and resolutions:

CLEMSON RD. WIDENING

Project 276 | District 09,10

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.

SCDOT PIN: P08858

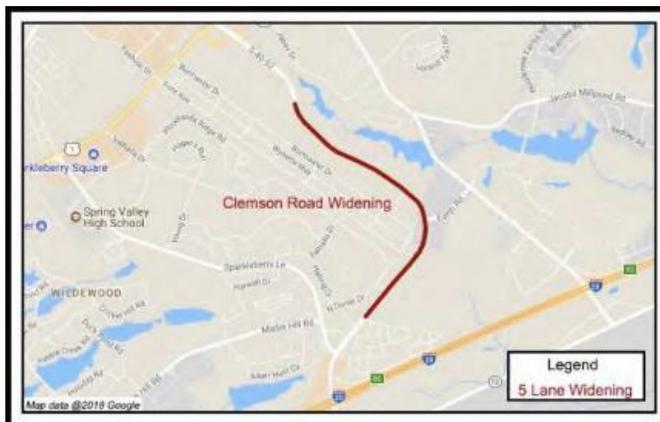
Project Length: 1.90 Mi

District: 09, 10

PM: Kim Toney

Design: Holt Consulting Co., LLC

Construction: CR Jackson



SCHEDULE

ACTIVITY NAME	2016	2017	2018	2019	2020	2021
Design	[Bar]					
Right of Way	[Bar]					
Utilities	[Bar]					
Construction			[Bar]			

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$587,138.26	\$28,298.83
Professional Svcs	\$1,451,209.84	\$838,716.22
Right of Way	\$598,055.00	\$164,733.47
Construction	\$10,394,604.38	\$9,961,354.92

PUBLIC STATUS –Traffic Signal installation almost complete at Clemson and Earth Rd. Waterline relocation has been deeded to the City.

Activities since last period: Concrete sidewalk/shared use paths and concrete curb and gutter installed along Clemson Road from Old Clemson Road towards Earth Road completed on both sides. Traffic Signal Installation at the Clemson Road and Earth Road intersection completed.

Activities for next period: Finish asphalt surface paving on Clemson Road, install traffic pavement markings, finish fine grading and permanent vegetation installation. Final inspection and project closeout.

Issues and resolutions: None

HARDSCRABBLE RD. WIDENING

Project 277 | District 02, 07, 08, 09

SCOPE

The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.

Project Length: 7.20 Mi

District: 02, 07, 08, 09

PM: SCDOT

Construction: Palmetto Corp.



SCHEDULE

ACTIVITY NAME	2019	2020	2021
Construction	[Progress bar showing activity from 2019 through 2021]		

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Construction	\$29,860,000.00	\$28,240,529.00

PUBLIC STATUS

The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 50% complete. This project is scheduled for completion in Summer\Fall 2021.

LEESBURG RD. WIDENING

Project 278 | District 10,11

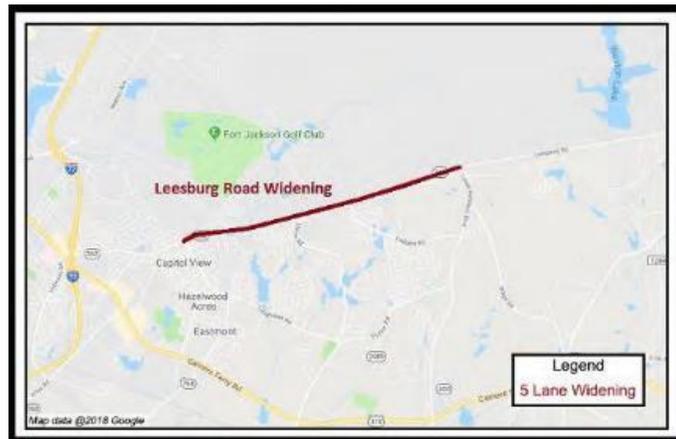
SCOPE

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five-lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.

Project Length: 3.70 Mi

District: 10, 11

PM: SCDOT



SCHEDULE

ACTIVITY NAME	2020	2021	2022
Construction			

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Construction	\$4,000,000.00	\$0

PUBLIC STATUS

SCDOT anticipates letting the project in Q1 of 2021. (January to March 2021)

LOWER RICHLAND BLVD. WIDENING

Project 279 | District 11

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.

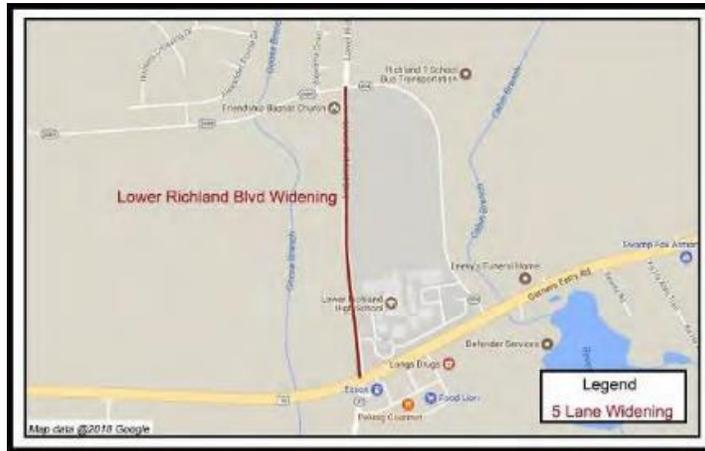
SCDOT PIN: P038202

Project Length: 0.60 Mi

District: 11

PM: Ali Eliadorani

Design: Mead & Hunt



SCHEDULE

ACTIVITY NAME	2020	2021	2022
Design			

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$47,713.61	\$14,066.82
Design	\$1,122,239.83	\$329,022.89
Right of Way	\$291,860.00	\$0
Construction	\$3,538,186.56	\$0

PUBLIC STATUS

Based on Council’s approval, this project will be descoped to perform intersection improvements by installing dedicated left-turn lanes at Garners Ferry and to install 5’ sidewalks on both sides of the road from Rabbit Run to Garners Ferry.

Activities since last period: Council approved descopes

Activities for next period: Reach out to OET to finalize design

Issues and resolutions:

N. MAIN ST. WIDENING

Project 280 | District 04

SCOPE

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.

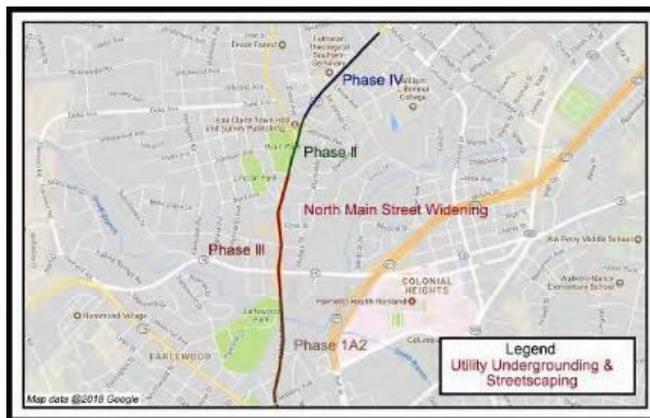
Project Length: 1.70 Mi

District: 04

PM: Kim Toney

Design: City of Columbia

Construction: L-J Construction, Inc.



SCHEDULE

ACTIVITY NAME	2019	2020	2021
Construction			

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$60,000.00	\$28,843.22
Professional Svcs	\$6,110,736.96	\$5,013,174.55
Right of Way	\$2,120,914.09	\$1,854,704.14
Construction	\$53,686,257.62	\$48,949,588.67

* Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

PUBLIC STATUS - Overall the project is 85% complete.

Activities since last period: Curb & gutter, sidewalk construction from Sunset Dr. to Monticello Rd., concrete median and landscaping underway, paving from Anthony Ave. to Sunset Dr. and side streets, light pole installation

Activities for next period: Finish street light installation, finish roadwork between Sunset and Monticello Ph. II & II, III, and complete Ph. IV of project.

Issues and resolutions: Change orders 5 and 6 need approval, resolution on several RFIs needed

PINEVIEW RD. WIDENING

Project 281 | District 10, 11

SCOPE

The proposed scope recommends a 3-lane (2 travel lanes with center turn lane) widened roadway from Bluff Road to Shop Road and a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4 foot on-street bike lanes and provide for pedestrians through the use of 5 foot sidewalks constructed behind the curb.

SCDOT PIN: P029306

Project Length: 2.90 Mi

District: 10, 11

PM: Rasheed Muwwakkil

Design: TBD



SCHEDULE

ACTIVITY NAME	2020	2021	2022
Design			

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$221,741.76	\$311,690.90
Professional Svcs	\$2,187,333.23	\$1,596,932.65
Right of Way	\$954,220.50	\$0
Construction	\$4,636,704.51	\$0

PUBLIC STATUS

Based on Council’s approval, the scope will be revised to only widen Pineview between Shop and Garners Ferry to a 3 lane and to include bike\pedestrian improvements.

Activities since last period:

Activities for next period: Assign the project to an OET

Issues and resolutions:

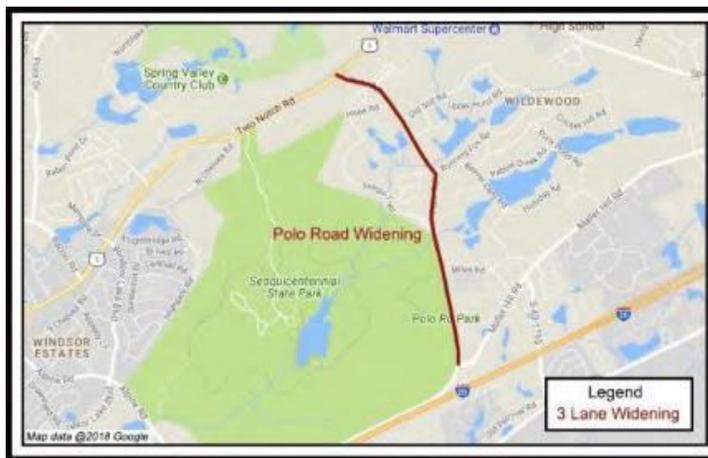
POLO RD. WIDENING

Project 282 | District 08, 09, 10

SCOPE

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. Based on Council’s approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Rd. with Two Notch Rd., Running Fox Rd., Miles Rd., and Mallet Hill Rd), and then include bikeways and 5’ sidewalks

- SCDOT PIN:** P038201
- Project Length:** 1.90 Mi
- District:** 08, 09, 10
- PM:** Allison Steele
- Design:** Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2020	2021	2022
Design	[Progress bar spanning 2020, 2021, and 2022]		

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$29,030.59	\$23,124.48
Professional Svcs	\$1,511,881.02	\$380,958.93
Right of Way	\$1,740,987.06	\$0
Construction	\$7,666,759.02	\$0

PUBLIC STATUS – Design work anticipated to begin in November.

Activities since last period: The Service Order for the OET has been approved by Council and executed.

Activities for next period: OET to begin surveying.

Issues and resolutions:

SHOP RD. WIDENING

Project 283 | District 10

SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive. Based on Council’s approval, the scope will be revised to widen the road to a 3-lane (2 travel lanes and one median) and include the bike lanes and sidewalks.

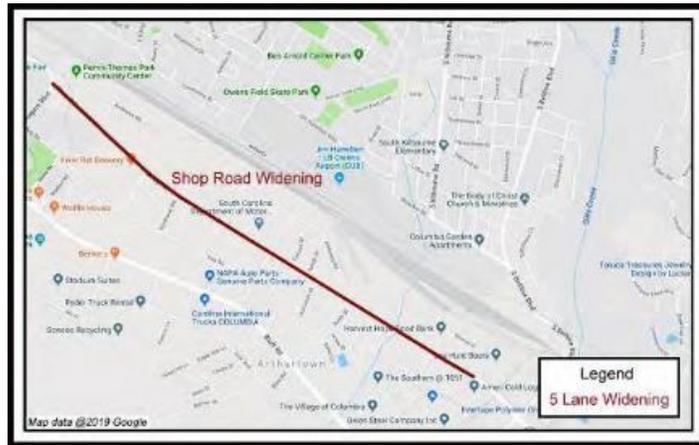
SCDOT PIN: P028862

Project Length: 2.50 Mi

District: 10

PM: Ali Eliadorani

Design: Mead & Hunt



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						
Right of Way						
Utilities						
Construction						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$336,048.45	\$589,300.20
Design	\$2,670,089.57	\$1,899,542.35
Right of Way	\$6,689,668.88	\$104,265.00
Construction	\$22,050,941.35	\$0

PUBLIC STATUS –

Activities since last period:

Activities for next period: Reach out to the OET to pick back up the design with the descope.

Issues and resolutions:

SPEARS CREEK CHURCH RD. WIDENING

Project 284 | District 09 10

SCOPE

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Rd. to Jacobs Mill Pond Rd.

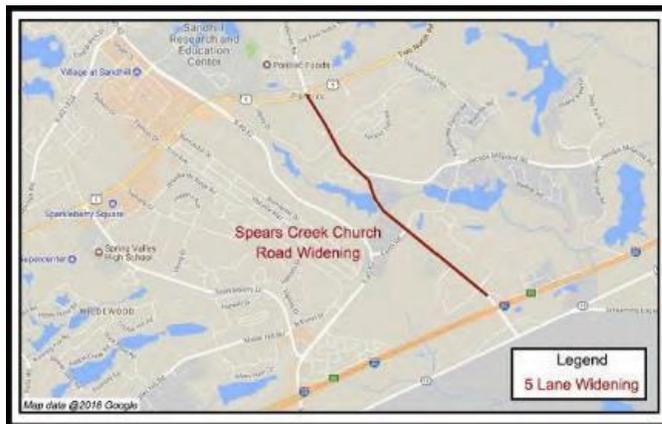
SCDOT PIN: P038203

Project Length: 2.20 Mi

District: 09 10

PM: Allison Steele

Design: Holt Consulting, Inc.



SCHEDULE

ACTIVITY NAME	2020	2021	2022
Design			

COST STATUS

PHASE	*2020 Q3 ESTIMATE	EXPENDED TO DATE
Personnel	\$71,541.37	\$249.39
Professional Svcs	\$2,424,509.39	\$11,086.37
Right of Way	\$3,375,000	\$0
Construction	\$19,555,500.00	\$0

PUBLIC STATUS

Activities since last period: Council has approved the OET’s service order, and we are waiting for the Chairman to sign and execute it.

Activities for next period: OET to begin design.

Issues and resolutions:

BULL ST. AND ELMWOOD AVE. INTERSECTION

Project 293 | District 04

SCOPE

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.

SCDOT PIN: P032047

District: 04

PM: Ali Eliadorani

Design: CECS, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	█					
Right of Way		█				
Utilities		█				
Construction				█		

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$76,060.75	\$40,683.87
Professional Svcs	\$395,486.81	\$331,125.89
Right of Way	\$185,885.00	\$42,575.00
Construction	\$3,141,378.46	\$0

PUBLIC STATUS - The design for this project is complete.

Activities since last period: Staff obtained approval from the County Administrator to make a final ROW offer to the church at the intersection.

Activities for next period: Finalize the ROW, and have the OET finalize the bid documents.

Issues and resolutions:

CLEMSON RD. AND SPARKLEBERRY LN. INTERSECTION

Project 295 | District 09, 10

SCOPE

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.

SCDOT PIN: P029311

District: 09, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	[Bar]					
Right of Way				[Bar]		
Utilities		[Bar]				
Construction					[Bar]	

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$497,493.97	\$544,653.84
Professional Svcs	\$1,414,864.15	\$627,631.84
Right of Way	\$3,917,888.00	\$3,229,910.40
Construction	\$6,669,753.88	\$0

PUBLIC STATUS

A value engineering study was performed and has received approval from SCDOT.

Activities since last period: Council approved descopes. This project was not descoped except for the removal of SUPs.

Activities for next period: Reach out to OET to begin design of this project.

Issues and resolutions:

GARNERS FERRY RD. AND HARMON RD. INTERSECTION

Project 297 | District 11

SCOPE

The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.

SCDOT PIN: P030839

District: 11

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023	
Design	█						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE

PUBLIC STATUS

Council has approved descope recommendations. This project was descoped to only perform a detailed traffic study at this time. Based on Council’s approval, a traffic study will be performed in order to determine a suitable recommendation for this intersection. The project has a 98% complete design; however, it does not address all the issues at the intersection.

Activities since last period: The OET has been made aware that the design doesn’t address all issues, and they have been asked to discuss it with the firm that performed the traffic study to either perform a new traffic study or use the current data to provide a more complete design.

Activities for next period: Discuss possible solutions with the OET

Issues and resolutions:

NORTH SPRINGS RD. AND HARRINGTON RD. INTERSECTION

Project 301 | District 08, 09

SCOPE

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.

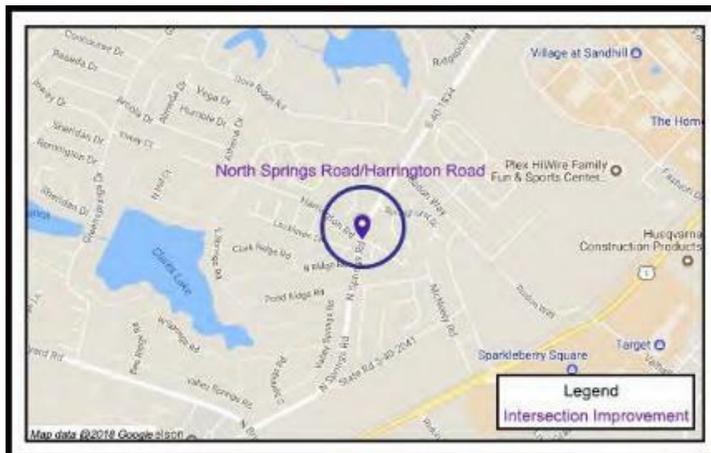
SCDOT PIN: P030841

District: 08, 09

PM: Jeff McNesby

Design: Cox & Dinkins, Inc.

Construction: Palmetto Corp. of Conway



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	[Bar]					
Right of Way	[Bar]					
Utilities	[Bar]					
Construction			[Bar]			

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$120,000.00	\$107,158.65
Professional Svcs	\$171,138.08	\$161,322.68
Right of Way	\$48,348.00	\$48,348.00
Construction	\$939,038.00	\$864,763.91

PUBLIC STATUS - Construction is now 100% complete.

Activities since last period: Punchlist items under repair by contractor

Activities for next period: Contractor to finish punchlist items and to submit closeout documents

Issues and resolutions: Convey permanent ROW to SCDOT. Jeff has reached out to SCDOT to convey the ROW.

SCREAMING EAGLE RD. AND PERCIVAL RD. INTERSECTION

Project 303 | District 09, 10

SCOPE

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.

SCDOT PIN: P030840

District: 09, 10

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$64,284.54	\$58,383.94
Design	\$307,217.50	\$225,881.71
Right of Way	\$22,525.00	\$22,525.00
Construction	\$1,205,972.96	\$0

PUBLIC STATUS

Based on Council approval, this project will be descoped to leaving it in its current location and improve the current intersection by adding a turning lane to address the LOS at the 4th leg, which is the only one with capacity issues. Install the traffic signal as planned.

Activities since last period:

Activities for next period: Reach out to OET to revise design.

Issues and resolutions:

SHOP RD. EXTENSION PHASE 2

Project 324 | District 10, 11

SCOPE

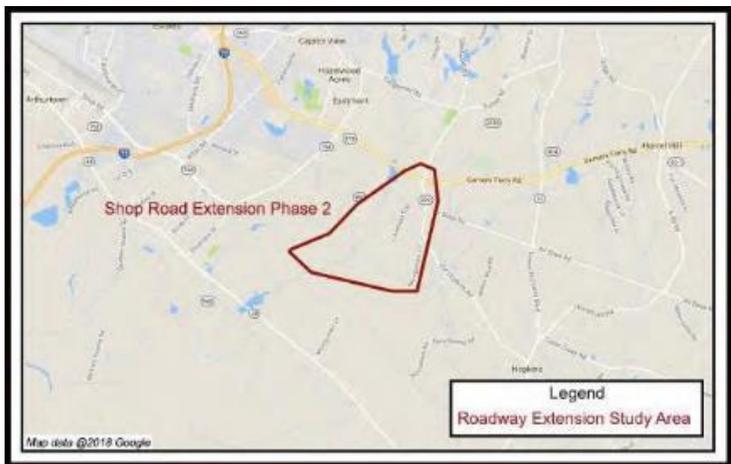
The proposed descope includes proceeding with Alternate 4 from Shop Rd. Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.

SCDOT PIN: P038204

District: 10, 11

PM: Kim Toney

Design: TBD



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design					█	

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$87,194.10	\$70,002.85
Design	\$2,916,524.00	\$827,283.65
Right of Way	\$4,155,000.00	\$0
Construction	\$19,841,281.90	\$0

PUBLIC STATUS

Activities since last period: A U.S. Department of Transportation BUILD Grant application was submitted on May 18, 2020.

Activities for next period: Assign to OET to begin design.

Issues and resolutions:

INNOVISTA – GREENE ST. PHASE 2

Project 321 | District 05

SCOPE

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.

SCDOT PIN: P038231

District: 05

PM: Ali Eliadorani

Design: HDR

Construction: Crowder



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	████████████████████					
Right of Way	████████████████████					
Utilities	████████████████████					
Construction			██			

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$713,068.36	\$143,799.51
Professional Svcs	\$1,322,404.00	\$3,615,166.26
Right of Way	\$2,098,821.00	\$1,846,514.55
Util.\Const.	\$19,083,855.42	\$5,519,345.76

PUBLIC STATUS - Construction is approximately 15% complete with Roadway/Flatwork at 15.5%. Utilities continue relocating. Storm drainage installation is in progress. There are nine (9) change orders so far that makes the original contract amount of \$16,060,530.35 to a total contract amount of \$16,295,197.96.

Activities since last period: Installed remaining bearing pads and plates on bent 2, set girders 1-5 spanning bents 2 & 3, excavated leveling pad and placed formwork for MSE walls 5 & 7, performed directional boring for signal conduits.

Activities for next period: Work on MSE walls 1-7, signal and flatwork at Gadsden\Greene intersection.

Issues and resolutions:

BROAD RIVER CORRIDOR NIP

Project 330 | District 02, 04, 05

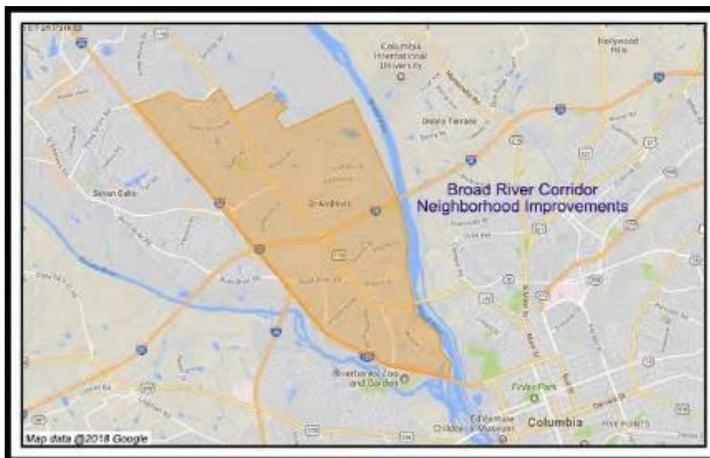
SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

District: 02, 04, 05

PM: Allison Steele

Design: Parrish & Partners, LLC



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	[Progress bar showing activity from 2018 to 2020]					

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$17,659.29	\$1,170.89
Professional Svcs	\$2,000,000.00	\$99,204.58
Right of Way	\$5,600,000.00	\$0
Construction	\$14,200,397.71	\$0

PUBLIC STATUS

The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Rd., St. Andrews Rd., and Greystone Blvd.

Activities since last period: Discussed project with SCDOT to determine extra safety items that can be added to the project.

Activities for next period: Meet with SCDOT on Nov. 23 to finalize items to add to scope.

Issues and resolutions:

CRANE CREEK NIP

Project 328 | District 04, 07

SCOPE

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.

Project Length: 11.13 Mi

District: 04, 07

PM: Rasheed Muwwakkil, Sr.

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design		■	■	■		
Right of Way				■	■	
Utilities				■	■	
Construction					■	■

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$84,886.07	\$39,540.60
Design	\$1,645,297.88	\$859,646.90
Right of Way	\$71,500.00	\$0
Construction	\$4,735,315.94	\$0

PUBLIC STATUS - Design services for both phases 2 and 3 have begun.

Activities since last period: The OET started design on phase 3. The County is also awaiting receipt of the approved plans from SCDOT for Phase II.

Activities for next period: Continue with design.

Issues and resolutions:

DECKER\WOODFIELD NIP

Project 326 | District 03, 08, 10

SCOPE

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.

Project Length: 4.00 Mi

District: 03, 08, 10

PM: Mohammed Al-Tofan

Design: Holt Consulting Co.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						
Right of Way						
Utilities						
Construction						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$178,103.35	\$96,334.35
Professional Svcs	\$1,027,869.40	\$708,269.42
Right of Way	\$970,020.00	\$8,520.00
Construction	\$5,824,007.25	\$0

PUBLIC STATUS

Design of Faraway Dr. Sidewalk is 100%, and design of Brookfield\Chatsworth Sidewalk is 95% complete.

Activities since last period: Bids were received for Faraway Dr., and will go to Committee for approval on Nov. 19

Activities for next period: Have OET finalize design for Brookfield\Chatsworth. Send to Council for Faraway Dr. award if approved by Council.

Issues and resolutions:

SERN NIP

Project 318 | District 11

SCOPE

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.

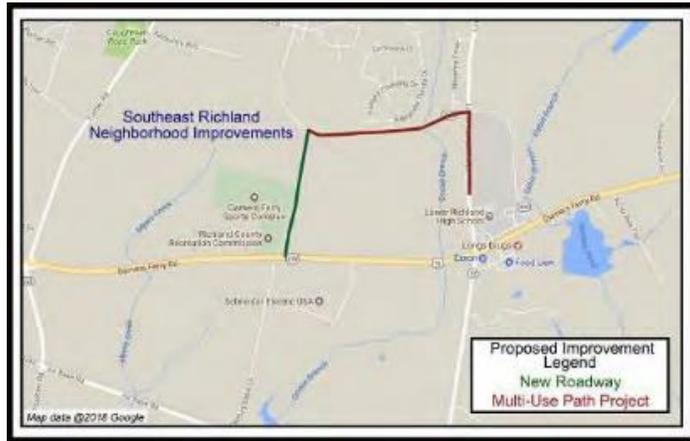
SCDOT PIN: P029379

District: 11

PM: Kim Toney

Design: PDT

Construction: McClam and Associates



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design	██████████					
Right of Way	██████████					
Utilities	████████████████████					
Construction			████████████████████			

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$227,089.54	\$272,171.96
Professional Svcs	\$591,370.04	\$521,579.47
Right of Way	\$263,856.43	\$263,856.43
Construction	\$5,613,684.00	\$2,742,987.62

PUBLIC STATUS - Construction of the project is approximately 68% complete.

Activities since last period: Garners Ferry Road Traffic pattern change, Garners Ferry Road drainage structures installed, Rabbit Run Road Connector stone base placement and preparing for asphalt surface.

Activities for next period: Completion of Garners Ferry Road median and asphalt work. Rabbit Run Road Connector asphalt surface placement. Completion of work on Lower Richland Boulevard.

Issues and resolutions: None

TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | District 03

SCOPE

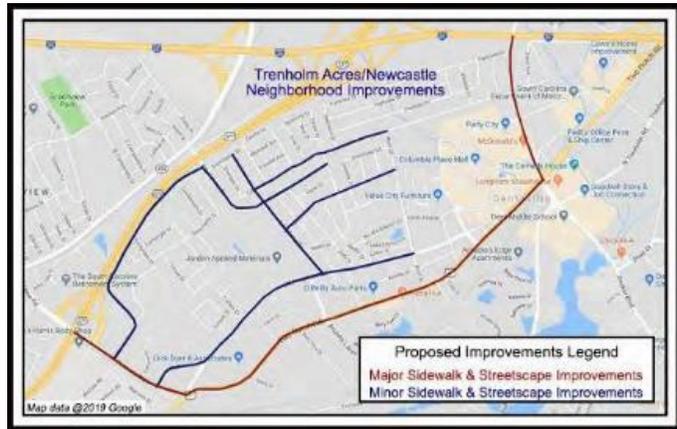
The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.

Project Length: 8.83 Mi

District: 03

PM: Mohammed Al-Tofan

Design: TBD



Name	District(s)	Status
1 Claudia Drive Sidewalk (Humphrey Dr to Roof St)	03	Design Phase
2 Humphrey Drive Sidewalk (Shakespeare Rd to Parkingson Dr)	03	Design Phase
3 Nancy Avenue Sidewalk (Humphrey Dr to Roof St)	03	Design Phase
4 Shakespeare Road Sidewalk (Fontaine Rd to Roof St)	03	Design Phase
5 Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)	03	Design Phase
6 Warner Drive Sidewalk (Fontaine Rd to Westmore Dr)	03	Design Phase
7 Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)	03	Design Phase

SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$9,893.09	\$2,343.36
Design	\$697,000.00	\$109,525.04
Right of Way	\$14,000.00	\$0
Construction	\$4,179,106.91	\$0

PUBLIC STATUS

Activities since last period: Council approved descopes. This project was descoped to remove landscaped medians.

Activities for next period: Assign OET to begin design

Issues and resolutions:

COLUMBIA MALL GREENWAY

Project 131 | District 03, 08

SCOPE

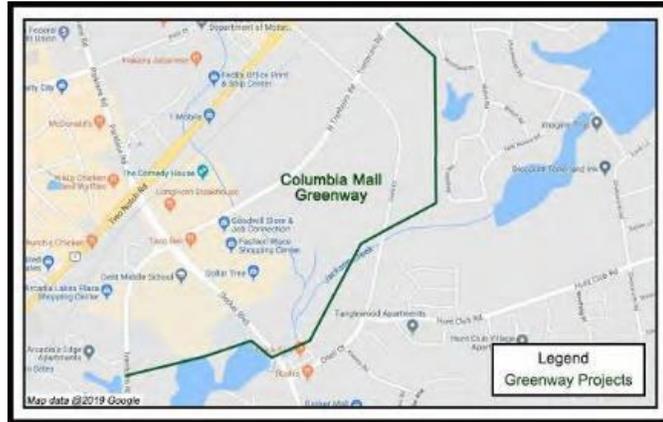
The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.

Project Length: 1.2 Mi

District: 03, 08

PM: Allison Steele

Design: TBD



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$2,864.24	\$0
Professional Svcs	\$100,000.00	\$0
Right of Way	\$25,000.00	\$0
Construction	\$520,591.76	\$0

PUBLIC STATUS

County Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. All readings have been approved.

Activities since last period:

Activities for next period:

Issues and resolutions:

CRANE CREEK GREENWAY

Project 133 | District 04

SCOPE

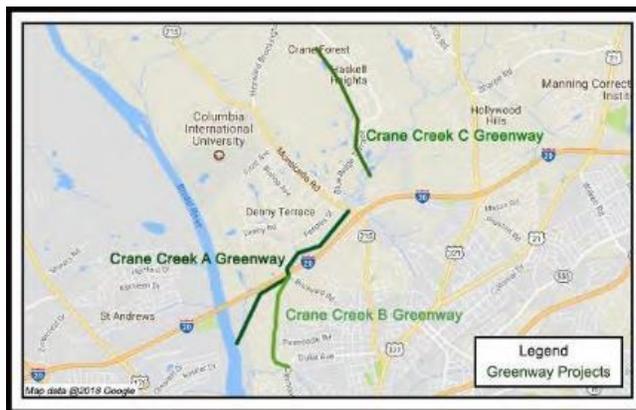
The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Rd; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus. Council has approved changes to this greenway. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.

Project Length: 0.76 Mi.

District: 04

PM: Mohammed Al-Tofan

Design: Cox & Dinkins, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design		[Progress bar spanning 2019-2021]				

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$24,629.72	\$0
Design	\$313,820.51	\$124,583.12
Right of Way	\$176,000.00	\$0
Construction	\$1,760,997.02	\$0

PUBLIC STATUS – Staff is working with the OET to develop a final scope and to address any City concept comments.

Activities since last period: Phase 2 design scope finalization.

Activities for next period: Negotiate a fee with the OET and execute a service order with them.

Issues and resolutions:

GILLS CREEK GREENWAY

Project 136 | District 06

SCOPE

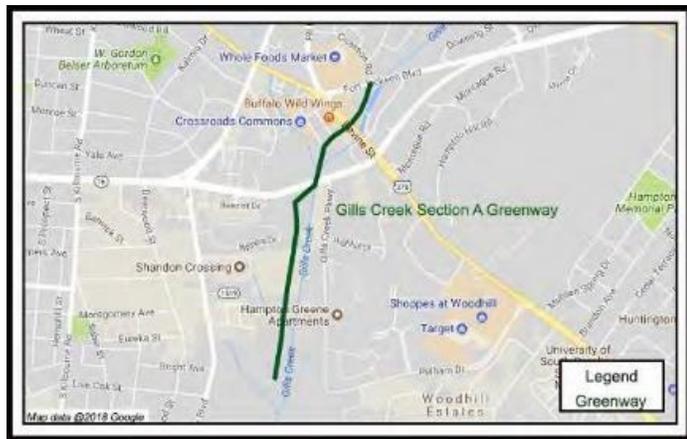
The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive). Phase 4 includes approximately 2,600' of greenway and boardwalks from S-2205 (Beecliff Drive) down to Timberlane Dr.

Project Length: 1.0 Mi.

District: 06

PM: Jeff McNesby

Design: Holt Consulting Company, LLC



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design		[Bar]				
Right of Way				[Bar]		
Utilities				[Bar]		
Construction					[Bar]	

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$77,373.51	\$35,291.85
Professional Svcs	\$1,546,136.98	\$482,947.70
Right of Way	\$0	\$0
Construction	\$4,392,688.96	\$231,527.16

PUBLIC STATUS – Phase 2 design is 70% complete, and Phase 3 design is 70%.

Activities since last period: Final scope has been developed to finalize plans for entire project.

Activities for next period: Execute SO for final scope.

Issues and resolutions: None

POLO RD\WINDSOR LAKE GREENWAY

Project 140 | District 08

SCOPE

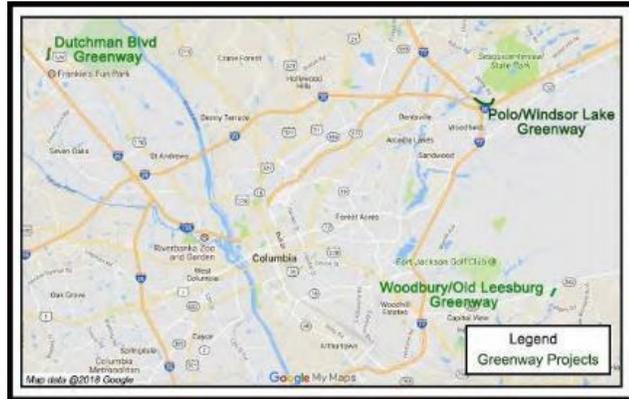
The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.

Project Length: 0.76 Mi.

District: 08

PM: Ali Eliadorani

Design: TBD



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$4,596.64	\$0
Design	\$196,308.96	\$0
Right of Way	\$35,000.00	\$0
Construction	\$371,052.40	\$0

PUBLIC STATUS

Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

Activities for next period: Assign the project to an OET

Issues and resolutions:

SMITH\ROCKY BRANCH GREENWAY

Project 143 | District 04

SCOPE

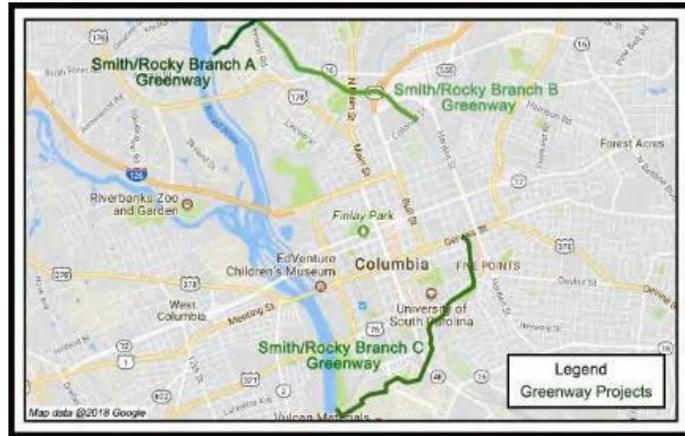
The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street. Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.

Project Length: 1.70 Mi.

District: 04

PM: Rasheed Muwwakil, Sr.

Design: Holt Consulting, Inc.



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Design						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$33,031.85	\$0
Design	\$630,844.57	\$139,691.80
Right of Way	\$320,000.00	\$0
Construction	\$1,815,997.15	\$0

PUBLIC STATUS – OET has begun the complete design for this project.

Activities since last period: Design

Activities for next period: Design

Issues and resolutions:

THREE RIVERS GREENWAY

Project 144 | District 05

SCOPE

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.

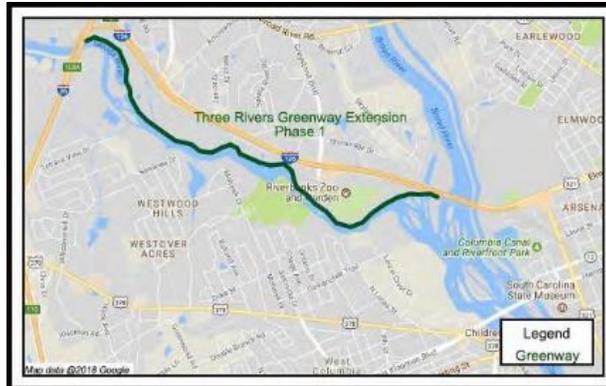
Project Length: 3.2 Mi.

District: 05

PM: Kim Toney

Design: Ken Simmons

Construction: AOS Specialty



SCHEDULE

ACTIVITY NAME	2015	2016	2017	2018	2019	2020
Design		██████████				
Right of Way			██████████			
Utilities			██████████			
Construction					██████████	██████████

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$746,120.11	\$573,511.22
Professional Svcs	\$99,194.00	\$89,699.66
Right of Way	\$192,040.00	\$50,340.00
Construction	\$6,864,887.89	\$6,521,473.38

PUBLIC STATUS

Construction of the project is approximately 95% complete. Finalization of design and construction of approximately 500 feet of the concrete trail adjacent to the railroad continues due to requirements of the railroad. The project has been broken into two phases, Phase 1A is the completed portion and Phase 1B is the Boyd Island Connector.

Activities since last period: Council approved annexation of 2 properties into the City in order for City to maintain.

Activities for next period: Finalize as-builts, execute the IGA, and turn Phase 1A over to the City. Begin construction of phase 1B.

Issues and resolutions: The surveyor has not yet finalized the as-builts for the City, he has been working on this for approximately 4-5 months

ALPINE RD. SIDEWALK (TWO NOTCH RD TO PERCIVAL RD)

Project 146 | District 03, 08, 10

SCOPE

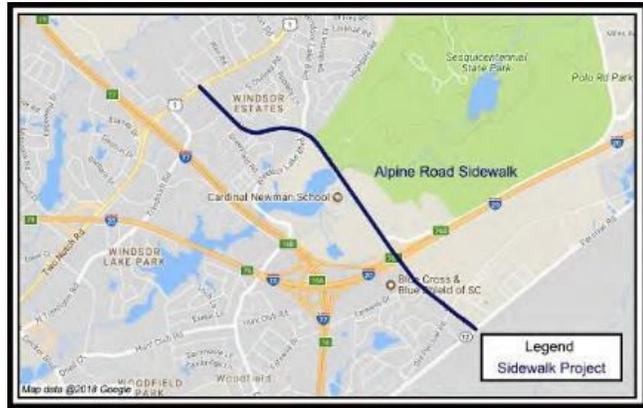
Scope includes resurfacing of Alpine Rd from Two Notch Rd to Percival Rd and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.

Project Length: 2.4 Mi.

District: 03, 08, 10

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt



SCHEDULE

ACTIVITY NAME	2016	2017	2018	2019	2020	2021
Design	[Bar spanning 2016-2019]					
Right of Way				[Bar spanning 2019-2021]		
Utilities				[Bar spanning 2019-2021]		
Construction					[Bar spanning 2020-2021]	

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$39,547.64	\$50,497.55
Professional Svcs	\$620,000.00	\$307,716.52
Right of Way	\$29,176.80	\$59,100.00
Construction	\$4,604,864.33	\$181,298.77

* Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

PUBLIC STATUS - The County is in the process of putting the necessary documents together to prepare the project for advertisement. The final design has been approved, and signed\sealed plans have been received by the County.

Activities since last period: Finalize project for advertisement

Activities for next period: Advertise project

Issues and resolutions:

HARRISON RD. SIDEWALK Package S12(TWO NOTCH RD TO FOREST DR)

Project 164 | District 03

SCOPE

Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.

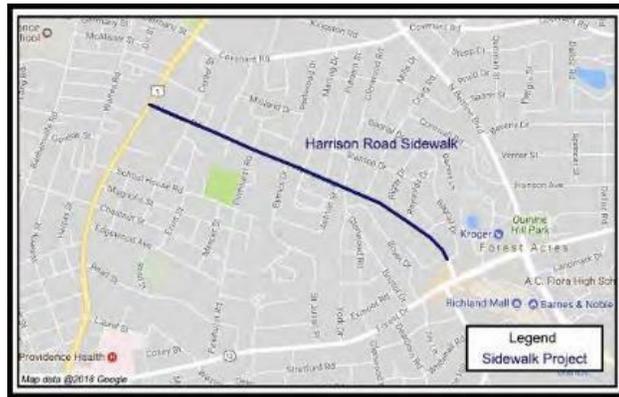
Project Length: 1.2 Mi.

District: 03

PM: Rasheed Muwwakkil, Sr.

Design: Mead & Hunt

Construction: AOS Specialty



SCHEDULE

ACTIVITY NAME	2016	2017	2018	2019	2020	2021
Design	████████████████████			██████████		
Right of Way			██████████	██████████		
Utilities						██████████
Construction						██████████

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$36,957.74	\$69,747.56
Professional Svcs	\$270,000.00	\$239,261.11
Right of Way	\$96,240.00	\$92,165.00
Construction	\$1,510,453.40	\$1,168,510.57

PUBLIC STATUS – The construction is approximately 65% complete. The County approved the realignment of 714 feet of the 1.2mile sidewalk in order to help alleviate the project’s contribution to potential flooding along a portion of the original alignment of the sidewalk and to address drainage problems.

Activities since last period: Construction has continued on the sidewalk, curb & gutter, driveways, and drainage.

Activities for next period: Continue with final construction

Issues and resolutions:

PERCIVAL RD. SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | District 06, 08, 10

SCOPE

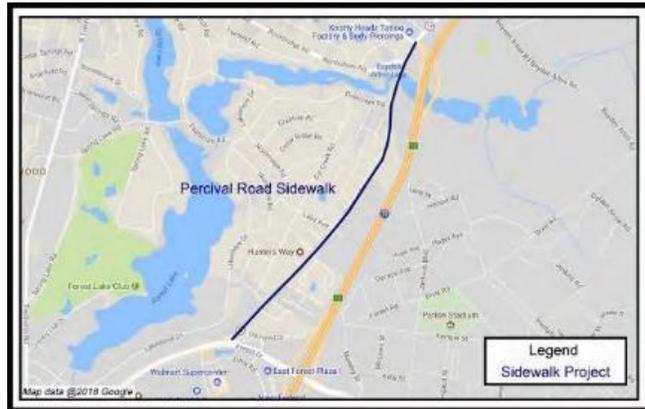
Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.

Project Length: 1.5 Mi.

District: 06, 08, 10

PM: Mohammed Al-Tofan

Design: Holt Consulting



SCHEDULE

ACTIVITY NAME	2016	2017	2018	2019	2020	2021
Design		[Progress bar spanning 2017-2021]				
Right of Way				[Progress bar spanning 2019-2021]		
Utilities						[Progress bar in 2021]
Construction						[Progress bar in 2021]

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$40,960.87	\$152,274.07
Design	\$344,353.20	\$237,419.20
Right of Way	\$7,140.00	\$1,350.00
Construction	\$2,076,995.18	\$0

* Note: Funding for this project includes \$2.5M in CTC funds.

PUBLIC STATUS

70% Complete Final Right-of-Way plans have been prepared. Staff now has a ROW Manager available through staff augmentation to finalize any outstanding ROW issues for this project.

Activities since last period: Met with OET to discuss addressing final drainage issues through SO modification.

Activities for next period: Approve SOM and direct OET to finalize plans.

Issues and resolutions:

POLO RD. SIDEWALK Package S13 (MALLET HILL RD TO ALPINE RD)

Project 180 | District 08, 09, 10

SCOPE

Project consists of a shared-use path along the north side of Polo Rd. from Alpine Rd. to Mallet Hill Rd.

Project Length: 1.7 Mi.

District: 08, 09, 10

PM: Mohammed Al-Tofan

Design: Mead & Hunt

Construction: Palmetto Sitework



SCHEDULE

ACTIVITY NAME	2016	2017	2018	2019	2020	2021
Design	████████████████████					
Right of Way			████████████████████			
Utilities			████████████████████			
Construction						████████████████████

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$64,821.09	\$125,733.28
Professional Svcs	\$235,000.00	\$166,969.92
Right of Way	\$251,690.00	\$186,844.07
Construction	\$1,919,781.50	\$1,043,999.64

PUBLIC STATUS - Construction is 78% complete and ahead of schedule.

Activities since last period: Utility coordination, earthwork, drainage and concrete installation

Activities for next period: Continue with sidewalk installation and utility relocation

Issues and resolutions: Conflict with existing concrete island at the apartment complex

SIDEWALK PACKAGE S-6 SCHOOL HOUSE RD\MAGNOLIA ST

Project 589 | District 08, 09, 10

SCOPE

The scope of work for Sidewalk Package "S6" includes the construction of a sidewalk along one side of Magnolia Street (from Pinehurst Road to Two Notch Road) and School House Road (from Two Notch Rd to Ervin St).

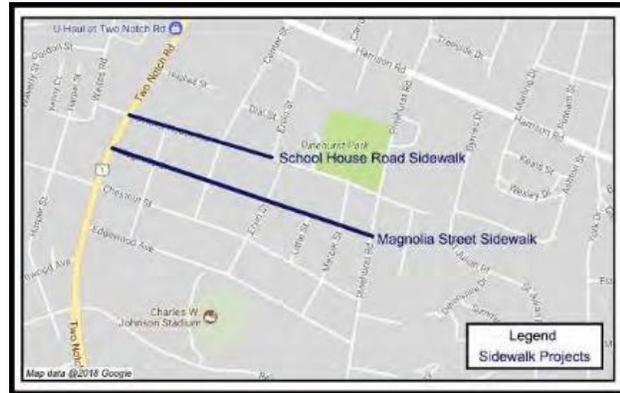
Project Length: 0.69 Mi.

District: 03

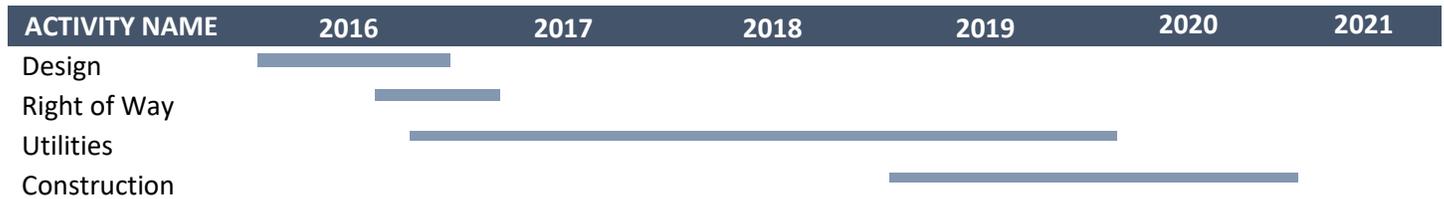
PM: Allison Steele

Design: Mead & Hunt

Construction: Armstrong Contractors



SCHEDULE



COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$38,459.28	\$16,587.51
Professional Svcs	\$131,427.01	\$130,214.44
Right of Way	\$8,300.00	\$4,950.00
Construction	\$673,453.30	\$673,453.30

PUBLIC STATUS

Construction is 99% complete.

Activities since last period:

Activities for next period: This project has been finished and closed out.

Issues and resolutions:

SIDEWALK PACKAGE S-10 CLEMSON RD. PH. 1 SIDEWALK

Project 769 | District 09, 10

SCOPE

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Rd to Percival).

Project Length: 0.41 Mi.

District: 09, 10

PM: Rasheed Muwwakkil, Sr.

Design: PDT



SCHEDULE

ACTIVITY NAME	2018	2019	2020	2021	2022	2023
Construction						

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$11,310.12	\$227.34
Design	\$36,593.20	\$0
Right of Way	\$2,859.18	\$0
Construction	\$341,293.24	\$18,310.37

PUBLIC STATUS

Design was completed by the PDT, and a draft bid package is available.

Activities since last period:

Activities for next period: Finalize bid package, check on SCDOT ATP and MS4 permit

Issues and resolutions:

SIDEWALK PROGRAM

Project 41

SCOPE

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

1 Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)	3, 8, 10	2021 Construction
2 Leesburg Rd. Sidewalk (Garners Ferry Rd to Semmes Rd)	11	2021 Construction
3 Percival Rd Sidewalk (Forest Dr to Decker Blvd)	6	2021 Construction
4 Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)	8, 9, 10	Under Construction
5 Clemson Rd Sidewalk (Two Notch Rd to Percival Rd)	9, 10	Available to construct
6 Harrison Rd Sidewalk (Two Notch Rd to Forest Dr)	3	Under Construction
7 Clemson Rd Sidewalk (Longtown Rd to Two Notch Rd)	7, 8, 9	Project Complete
8 Atlas Rd Sidewalk (Fountain Lake Way to Garners Ferry Rd)	11	Construct with Widening
9 Prospect Rd Sidewalk (Wilmot Ave to Yale St)	5	Deferred by Council based on public input
10 Shandon St Sidewalk (Rosewood Dr to Heyward St)	5	Deferred by Council based on public input
11 Shandon St Sidewalk (Wilmot Ave to Wheat St)	5	Deferred by Council based on public input
12 Bluff Rd Sidewalk (Rosewood Dr to Beltline Blvd)	10	In Design. Construct with Widening.
13 Broad River Rd Sidewalk (Royal Tower Rd to Woodrow St)	1	In Design. Construct with Widening.
14 Lower Richland Sidewalk (Rabbit Run Rd to Garners Ferry Rd)	11	In Design. Construct with Widening.
15 Polo Rd Sidewalk (Two Notch Rd to Mallet Hill Rd)	8, 9, 10	In Design. Construct with Widening.
16 Sunset Dr Sidewalk (Elmhurst Rd to River Dr)	4	Design underway. 2020 Construction.
17 Magnolia St Sidewalk (Two Notch Rd to Pinehurst Rd)	3	Project Complete
18 School House Rd Sidewalk (Two Notch Rd to Ervin St)	3	Project Complete
19 Koon Rd Sidewalk (Malinda Rd to Farmview St)	3	Project Complete
20 Assembly St Sidewalk (Whaley St to Beltline Blvd)	5, 10	Planning (pending approval)
21 Broad River Rd Sidewalk (Harbison Blvd to Bush River Rd)	2, 4, 5	Planning (pending approval)
22 Broad River/LMB Sidewalk (I-26 to Harbison Blvd)	2	Planning (pending approval)
23 Fort Jackson Blvd Sidewalk (Wildcat Rd to I-77)	6	Planning (pending approval)
24 Huger St Sidewalk (Blossom St to Gervais St)	5	Planning (pending approval)
25 Two Notch Rd Sidewalk (Alpine Rd to Spears Creek Church)	3, 7, 8, 9	Planning (pending approval)
26 Blossom St. Sidewalk (Williams St to Huger St)	5	Project Complete
27 Blythewood Rd Sidewalk (I-77 to Main St)	2	Project Complete
28 Bratton St Sidewalk (King St to Maple St)	5	Project Complete
29 Broad River Rd Sidewalk (Greystone Blvd to Broad River)	4, 5	Project Complete
30 Calhoun St Sidewalk (Gadsden St to Wayne St)	4	Project Complete
31 Colonial Dr Sidewalk (Harden St to Academy St)	4	Project Complete
32 Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd)	2	Project Complete
33 Franklin St Sidewalk (Sumter St. to Bull St)	4	Project Complete
34 Gervais St. Sidewalk (Gist St. to 450' w Gist)	5	Project Complete
35 Gervais St. Sidewalk (Gist St. to Huger St.)	5	Project Complete
36 Grand St Sidewalk (Shealy St to Hydrick St)	4	Project Complete
37 Jefferson St Sidewalk (Sumter St. to Bull St)	4	Project Complete

Name	District (s)	Status
38 Laurel St Sidewalk (Gadsden St to Pulaski St)	4, 5	Project Complete
39 Lincoln St Sidewalk (Heyward St to Whaley St)	5	Project Complete
40 Lyon St Sidewalk (Gervais St. to Washington St)	5	Project Complete
41 Maple St Sidewalk (Kirby St to Gervais St)	6	Project Complete
42 Mildred Ave Sidewalk (Westwood Ave to Duke Ave)	4	Project Complete
43 Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Rd)	6	Project Complete
44 Pinehurst Rd Sidewalk (Harrison Rd to Forest Dr)	3	Project Complete
45 Royster St Sidewalk (Capers Avenue))	10	Project Complete
46 Senate St Sidewalk (Gladden St to King St)	5, 6	Project Complete
47 Superior St Sidewalk (Marion Street)	5,10	Project Complete
48 Tryon St Sidewalk (Catawba Ave to Heyward St)	5	Project Complete
49 Veterans Rd Sidewalk (Garners Ferry Rd to Wormwood Dr)	11	Project Complete
50 Veterans Rd Sidewalk (Coachmaker Rd to Coatsdale Rd)	6, 11	Project Complete
51 Wayne St Sidewalk (Calhoun St to Laurel St)	4, 5	Project Complete
52 Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave)	4	Project Complete
53 Wiley St Sidewalk (Superior St to Edisto Ave)	10	Project Complete
54 Windover St Sidewalk (Two Notch Rd to Belvedere Dr)	3	Project Complete
55 Broad River Rd Sidewalk (Lake Murray Blvd to Western Ln)	1	Unfunded in Referendum
56 Park St Sidewalk (Gervais St to Senate St)	5	Assigned to City

Issues and resolutions:

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

SUNSET DR. SIDEWALK (ELMHURST RD TO RIVER DR)

Project 187 | District 04

SCOPE

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Dr. from River Dr. to Elmhurst Rd.

SCDOT PIN: P029406

Project Length: 0.75 Mi.

District: 04

PM: Jeff McNesby

Design: Mead & Hunt



SCHEDULE

ACTIVITY NAME	2017	2018	2019	2020	2021	2022
Design	[Progress bar spanning 2017 to 2021]					
Right of Way	[Progress bar spanning 2018 to 2021]					
Utilities	[Progress bar spanning 2019 to 2021]					
Construction	[Progress bar spanning 2020 to 2022]					

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$34,721.10	\$35,806.20
Design	\$346,155.83	\$366,324.52
Right of Way	\$82,613.00	\$23,580.00
Construction	\$1,965,510.35	\$102,464.46

PUBLIC STATUS

Right-of-Way acquisition services are nearly complete. 95% Construction Plans were submitted to SCDOT on May 24, 2019. Awaiting SCDOT District Maintenance response regarding sanitary sewer outfall relocation.

Activities since last period:

Activities for next period: Get with OET to address remaining issues with sewer and drainage

Issues and resolutions: Catch basin cover SCDOT approval, sewer outfall, ROW finalizations

BIKEWAY PROGRAM – ROAD DIETS*Project 785 | District 02, 04, 05***SCOPE**

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

1 Calhoun St Bikeways (Wayne St to Harden St)	04	Deferred at 3/19/2019 Council Meeting
2 Columbian Dr Bikeways (Lake Murray Blvd to Lexington County Line)	02	Removed from Program due to SCDOT design restrictions
3 Hampton St Bikeways (Pickens St to Harden St)	04	Deferred at 3/19/2019 Council Meeting
4 Pendleton St Bikeways (Lincoln St to Marion St)	04, 05	Funding provided to USC
5 Pickens St Bikeways (Washington St to Rosewood Dr)	04, 05	
6 Pickens St/Washington St/Wayne St Bikeways (Hampton St (west) to Hampton St (east))	04, 05	

BIKEWAY PROGRAM - RESTRIPING*Project 787 | District 02, 03, 04, 05, 06, 07, 08, 10, 11*

Name	Comments
1 Alpine Rd Bike Lanes (Two Notch Rd to Percival Rd)	Included in project 146- Alpine Rd. Sidewalk
2 Beltline Blvd Bikeways (Forest Dr to Valley Rd)	Removed from program by SCDOT due to design restrictions.
3 Beltline Blvd Bikeways (Rosewood Dr to Devine St)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
4 Beltline Blvd/Colonial Dr/Farrow Rd Bikeways (Harden St to Academy St)	Removed from program by SCDOT due to design restrictions.
5 Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
6 Blossom St Bikeways (Assembly St to Sumter St)	Removed from program by SCDOT due to design restrictions.
7 Blossom St Bikeways (Huger St to Assembly St)	SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.
8 Blythewood Rd Bikeways (Winnsboro Rd to Main St)	A segment is included as a part of project 273- Blythewood Rd. Widening
9 Broad River Rd Bikeways (Bush River Rd to Greystone Blvd)	Removed from program by SCDOT due to design restrictions.
10 Broad River Rd Bike Lanes (Greystone Blvd to Broad River Bridge)	Removed from program by SCDOT due to design restrictions.
11 Bull St Bikeways (Elmwood Ave to Victoria St)	Removed from program by SCDOT due to design restrictions.
12 Clemson Rd Bikeways (Brook Hollow Dr to Summit Pky)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
13 Clemson Rd Bikeways (Longtown Rd to Brook Hollow Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
14 College St Bikeways (Lincoln St to Sumter St)	Funding provided to USC
15 Decker Blvd/Parklane Rd/Two Notch Rd Bikeways (Two Notch Rd to Percival Rd)	Removed from program by SCDOT due to design restrictions
16 Garners Ferry Rd Bikeways (Rosewood Dr to True St)	Removed from program by SCDOT due to design restrictions.
17 Huger St Bikeways (Blossom St to Gervais St)	Removed from program by SCDOT due to design restrictions.
18 Leesburg Rd Bikeways (Garners Ferry Rd to Semmes Rd)	SCDOT widening with bike lanes from Fairmont to Semmes.
19 Lincoln St Bikeways (Blossom St to Lady St)	Removed from program by SCDOT due to design restrictions.
20 Main St Bikeways (Pendleton St to Whaley St)	Funding provided to USC
21 Oneil Ct Bikeways (Decker Blvd to Parklane Rd)	Completed by SCDOT.
22 Rosewood Dr Bikeways (Bluff Rd to Garners Ferry Rd)	Removed from program by SCDOT due to design restrictions.
23 Shop Rd Bikeways (Beltline Blvd to Pineview Dr)	Removed from program by SCDOT due to design restrictions.
24 Sumter St Bikeways (Washington St to Senate St)	Removed from program by SCDOT due to design restrictions.
25 Whaley St Bike Lanes (Lincoln St to Pickens St)	Restripe from Main to Pickens.
26 Wheat St Bikeways (Harden St to King St)	Removed from program by SCDOT due to design restrictions

BIKEWAY PROGRAM – SHARED USE PATHS*Project 786 | District 02, 03, 04, 05, 07, 08, 09, 10***SCOPE**

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

<u>Project</u>	<u>District</u>	<u>Status</u>
1. Assembly St Bikeways (Blossom to Rosewood)	10	Concept Report Prepared
2. Assembly St Bikeways (Blossom to Rosewood)	05, 10	Concept Report Prepared
3. Broad River Rd. Bikeways (Harbison to Bush River)	02, 04, 05	Planning Phase
4. Broad River\Lake Murray Blvd (I-26 to Harbison)	02	Planning Phase
5. Clemson Rd Bikeways (Summit Pkwy to Percival)	08, 09, 10	Portion incl. in Clemson Widening
6. Colonial Dr. Bikeways (Bull to Slighs)	04	Planning Phase
7. Dutchman Blvd Bikeways (Broad River to Lake Murray)	02	Rem. Due to Development
8. Polo Rd. Bikeways (Two Notch to 640' S. of Mallet Hill)	08, 09, 10	Incl. in Polo Rd. Widening
9. Two Notch Rd Bikeways (Alpine to Spears Creek Church)	03, 07, 08, 09	Planning Phase

PEDESTRIAN IMPROVEMENT PROJECTS - Project 767

SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

PM: Kim Toney

Design: Mead & Hunt

Construction: AOS Specialty



Name	District(s)	Status
1 Assembly St and Calhoun St Pedestrian Improvements	04	Construction Complete
2 Assembly St and Gervais St Pedestrian Improvements	04, 05	Construction Complete
3 Assembly St and Laurel St Pedestrian Improvements	04	Construction Complete
4 Assembly St and Washington St Pedestrian Improvements	04, 05	Construction Complete
5 Blossom St and Saluda Ave Pedestrian Improvements	05	Construction Complete
6 Elmwood Ave and Park St Pedestrian Improvements	04	Construction Complete
7 Main St and Calhoun St Pedestrian Improvements	04	Construction Complete
8 Rosewood Dr and Beltline Blvd Pedestrian Improvements	05, 06	Construction Complete
9 Rosewood Dr and Harden St Pedestrian Improvements	05	Construction Complete
10 Rosewood Dr and Holly St Pedestrian Improvements	05	Construction Complete
11 Rosewood Dr and Marion St Pedestrian Improvements	05, 10	Construction Complete
12 Rosewood Dr and Ott Rd Pedestrian Improvements	05	Construction Complete
13 Rosewood Dr and Pickens St Pedestrian Improvements	05, 10	Construction Complete
14 Two Notch Rd and Brickyard Rd Pedestrian Improvements	08, 09	Construction Complete
15 Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements	03	Construction Complete
16 Two Notch Rd and Sparkleberry Ln Pedestrian Improvements	09	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$57,655.76	\$30,860.24
Design	\$38,282.87	\$28,282.87
Construction	\$1,040,141.43	\$521,943.25

PUBLIC STATUS – Final inspection complete.

DIRT ROAD PAVING PACKAGE “G” - Project 588

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.55 Mi

District: 02

PM: Jeff McNesby

Construction: McClam & Assoc.



Name

1 Della Mae Court	Construction Complete
2 La Brew Drive	Construction Complete
3 London Avenue	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$80,000.00	\$27,559.43
Util\Const.	\$773,647.50	\$722,733.71

PUBLIC STATUS - All roads are substantially complete.

Activities since last period: Project has been closed out

Activities for next period:

Issues and resolutions:

DIRT ROAD PAVING PACKAGE "H" - Project 719

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.54 Mi

District: 02, 04, 07, 10

PM: Jeff McNesby

Construction: McClam & Assoc.



Name

1 Minger Road	Construction Complete
2 W Miriam Avenue	Construction Complete
3 S Hask Jacobs Road	Construction Complete
4 Net Dean Road	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$180,000.00	\$13,438.99
Util\Const.	\$908,344.05	\$796,795.97

PUBLIC STATUS - All roads are substantially complete.

Activities since last period: Project has been closed out.

Activities for next period:

Issues and resolutions:

DIRT ROAD PAVING PACKAGE "I" - Project 747

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 1.23 Mi

District: 01, 03, 05, 10, 11

PM: Jeff McNesby

Construction: R & T Grading, Inc.



Name	District(s)	Status
1 Amick Dr	01	Construction Complete
2 Cadia Dr	03	Construction Complete
3 Julian Addy Cir	01	Construction Complete
4 Howard Coogler Rd	01	Construction Complete
5 Manus Rd	01	Construction Complete
6 Meadow Ln	11	Construction Complete
7 SE Sedgewood Rd	11	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$95,281.18	\$3,185.25
Util\Const.	\$961,511.84	835,493.12

PUBLIC STATUS - All roads are substantially complete.

Activities since last period: Project has been closed out.

Activities for next period:

Issues and resolutions:

DIRT ROAD PAVING PACKAGE “J” - Project 771

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.81 Mi

District: 01, 03, 05, 10

PM: Jeff McNesby

Construction: Cherokee, Inc.



Name	District(s)	Status
1 Ehrlich St	10	Construction Complete
2 Hall St	03	Construction Complete
3 Haven Cir	01	Construction Complete
4 Mrs Mack's Rd	01	Construction Complete
5 Summer Haven Dr	01	Construction Complete
6 Youngs Chapel Church Rd	05	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$2,750.00	\$1,959.94
Util\Const.	\$874,197.57	\$487,020.51

PUBLIC STATUS – All roads substantially complete.

Activities since last period: Punchlist items completed.

Activities for next period: Contractor to submit closeout documents

Issues and resolutions:

DIRT ROAD PAVING PACKAGE “K” - Project 788

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 0.952 Mi

District: 10, 11

PM: Jeff McNesby



Name	District	Status
1 Robert James Rd	10	Ready for advertisement
2 Rocky Rd	11	Ready for advertisement
3 Barkley Rd	11	Ready for advertisement
4 South Dr	10	Ready for advertisement

PUBLIC STATUS – Construction plans were advertised.

Activities since last period: Procurement advertised the project on October 16, 2020.

Activities for next period: Bid opening will be held on November 16, 2020.

Issues and resolutions:

DIRT ROAD PAVING PROJECTS YEARS 1 & 2 - Project 331

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 8.47 Mi **District:** 01, 02, 07, 08, 09, 10, 11

PM: Jeff McNesby **Design:** TBD

<u>Road</u>	<u>District</u>	<u>Road</u>	<u>District</u>
1. Ashbury St	07	13. Ollie Daily Rd	01
2. Country Place Ln	10	14. Ravenbrook Rd	10
3. Dry Branch Way	10	15. Robert McKenzie Rd	10
4. Entzminger Rd	02	16. Rockerfella Ln	07
5. Goodwin Way	10	17. Sandhill Estates Rd	10
6. Grant Rd	11	18. Sassafra Rd	07
7. Jackson Rd	10	19. Smith Myers Rd	10
8. Ken Webber Rd	01	20. Smithcreek Rd	10
9. Lacaya Rd	02	21. South Scott Rd	10
10. Larger St	07	22. Spring Creek Rd	10
11. Nathan Ridge Ln	10	23. Taylor Arch Rd	10
12. Old Palmetto Cir	10	24. Twin Ponds Rd	02
		25. Sara Matthews Rd	07

PUBLIC STATUS – Design is 70% complete. Consent\denial comments received from property owners along 21 roads

Activities since last period: Staff has reviewed remaining roads for ROW and has forwarded a list to Public Works to verify and to obtain ROW as needed.

Activities for next period: Staff will meet with Public Works on November 20 to coordinate obtaining any final needed ROW.

Issues and resolutions:

DIRT ROAD PAVING PROJECTS YEARS 3 & 4 - Project 417

SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

Project Length: 10.72 Mi **District:** 01, 02, 07, 08, 09, 10, 11

PM: Jeff McNesby **Design:** TBD

Road	District	Road	District
1. Bow String Rd	09	12. Pilgrim Church Rd	07
2. Cornell Adams Run	11	13. Rosa Dowdy Ln	10
3. Davis Smith Rd	07	14. Sam Dubard Rd	07
4. Dogwood Shores Ln	11	15. Sandy St	09
5. Faust St	03	16. Snow Rd	07
6. Governor Pond Rd	07	17. Stone House Rd	01
7. H L Clarkson Rd	10	18. Tall Oaks Dr	01
8. High Valley Trl	07	19. Vallenga Rd	09
9. Lake Dogwood Cir S	11	20. Wessinger Ln	07
10. Maggie Hipp Rd	02	21. Wider Rd	11
11. Melton Rd	09	22. Wilson McCoy Rd	10

PUBLIC STATUS – Council directed staff to relaunch projects. Design is 70% complete.

Activities since last period: OET has begun to finalize design on roads where ROW has been obtained.

Activities for next period: Staff will meet with Public Works on November 20th to discuss any ROW that still needs to be obtained.

Issues and resolutions:

RESURFACING PACKAGE “P” - Project 765

SCOPE

Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.42 miles of asphalt roadway (57 roads).

Project Length: 12.47 Mi

District: 01, 02, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

Construction: Palmetto Corp. of Conway



Name	District(s)	Status	Name	District(s)	Status	Name	District(s)	Status
1 W Ashford Court	01	Complete	28 Arborland Court	02	Complete	55 Grayside Road	01	Complete
2 Billsdale Court	01	Complete	29 Ashleys Place	11	Complete	56 Grey Oak Lane	02	Complete
3 Billsdale Road	01	Complete	30 Azalea Circle	02	Complete	57 Greys Court	11	Complete
4 Bradford Lane	09	Complete	31 Ballentine Point Rd	01	Complete	58 Hawks Ridge Lane	01	Complete
5 Chadford Road	01	Complete	32 Battery Road	01	Complete	59 Jadetree Court	11	Complete
6 Crossthorn Road	01	Complete	33 Bedford Way	11	Complete	60 Key Road	10	Complete
7 Dowgate Hill Court	08	Complete	34 Bent Oak Court	07	Complete	61 Kristyben Court	01	Complete
8 Falmouth Rise Road	08	Complete	35 Berkeley Forest Ct	11	Complete	62 Lely Court	01	Complete
9 Hampstead Court	08	Complete	36 Birchbark Court	08	Complete	63 Maid Lynn Court	01	Complete
10 Ixworth Green	08	Complete	37 Blackburn Road	01	Complete	64 North Palace Court	02	Complete
11 Lambeth Walk	08	Complete	38 Blue Bird Trail	01	Complete	65 Oak Knoll Drive	02	Complete
12 Lyne Cove Court	01	Complete	39 Bonbon Lane	07	Complete	66 Oakleaf Circle	02	Complete
13 Newgate End	08	Complete	40 Boulters Lock Road	01	Complete	67 Old Garners Ferry	11	Complete
14 Oak Hampton Road	01	Complete	41 Bronlow Drive	01	Complete	68 Old Tree Court	02	Complete
15 Polo Ridge Circle	08, 09	Complete	42 Brook Hollow Drive	08	Complete	69 Padgett Woods Blvd	11	Complete
16 Rainsborough Way	08	Complete	43 Carolee Court	01	Complete	70 Penningail Court	01	Complete
17 Ramsbury Court	01	Complete	44 Cavendish Court	01	Complete	71 Raintree Drive	01	Complete
18 South Brick Road	08	Complete	45 Clouser Drive	01	Complete	72 Ramblewood Drive	11	Complete
19 Trinity Three Circle	01	Complete	46 Craven Arms Court	01	Complete	73 Regents Court	11	Complete
20 Trinity Three Court	01	Complete	47 Evelyn Court	02	Complete	74 Ridgetop Court	09	Complete
21 Trinity Three Road	01	Complete	48 Exton Shore Drive	11	Complete	75 Riverwalk Court	02	Complete
22 Upton Grey Court	01	Complete	49 Falbrook Court	01	Complete	76 Southhampton Dr	01	Complete
23 Upton Grey Road	01	Complete	50 Fincastle Avenue	10	Complete	77 Spring Hope Road	10	Complete
24 Wells Garden Court	01	Complete	51 Garland Street	10	Complete	78 Sugar Pine Court	09	Complete
25 Westport Drive	09	Complete	52 Gidding Court	01	Complete	79 Sutton Way	01	Complete
26 Anna B Lane	01	Complete	53 Gowham Court	01	Complete	80 Warly Court	07	Complete
27 Arborgate Court	02	Complete	54 Grantham Circle	01	Complete	81 Wheatstone	08	Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$380,000.00	\$73,284.88
Util\Const.	\$3,477,238.39	\$3,048,300.54

PUBLIC STATUS – The project is substantially completed. All roads have been inspected.

Activities since last period: The contractor has corrected all deficiencies.

Activities for next period: Project closeout.

Issues and resolutions:

RESURFACING PACKAGE “Q” - Project 770

SCOPE

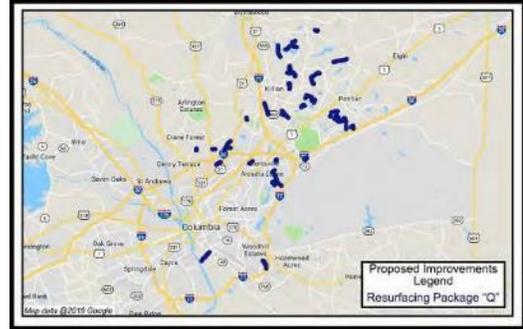
Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.

Project Length: 16.74 Mi

District: 02, 03, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.

Construction: Palmetto Corp. of Conway



Name	District	Status	Name	District	Status	Name	District	Status
1 Almeda Drive	08	Complete	19 Hillvale Court	07	Complete	37 S Brighton Road	10	Complete
2 Ashley Brook Court	08	Complete	20 Hillvale Drive	07	Complete	38 Savannah Drive	07	Complete
3 Ashley Crest Drive	07	Complete	21 Holly Ridge Court	07	Complete	39 Shallow Brook Drive	09	Complete
4 Athena Drive	08	Complete	22 Holly Ridge Lane	07	Complete	40 Shallow Pond Road	08	Complete
5 Bombing Range Road	09	Package R	23 Humble Drive	08	Complete	41 Siegfried Lane	09	Complete
6 Bradbury Drive	07	Complete	24 Huntcliff Court	09	Complete	42 Sommerset Drive	08	Complete
7 Brickingham Way	08	Complete	25 Longtown Road W	07, 09	Package R	43 Springsdans Lane	09	Complete
8 Briercliff Drive	07	Package R	26 Lost Tree Drive	08	Complete	44 Sprott Street	03	Complete
9 Carriage House Road	08	Complete	27 Meadowlake Court	07	Complete	45 Stafford Road	10	Complete
10 Centeridge Drive	10	Complete	28 N Chateau Drive	08	Complete	46 Summer Vale Court	07	Complete
11 Clover Bay Drive	07	Complete	29 Norse Way	09	Complete	47 Tea Olive Road	09	Complete
12 Cokesbury Drive	03	Complete	30 Oakmist Way	02	Complete	48 Viking Drive	09	Complete
13 Columbia Club Drive E	09	Package R	31 Old Iron Road	10	Complete	49 Wales Road	03	Complete
14 Decker Boulevard	08	Complete	32 Olde Springs Road	07	Package R	50 Watson Way	09	Complete
15 Decker Park Road	08	Complete	33 Petworth Court	07	Complete	51 Whitehurst Way	07	Complete
16 Foxfield Lane	09	Complete	34 Petworth Drive	07	Complete	52 Woodlands Village	09	Complete
17 Glen Green Drive	07	Complete	35 Rockwood Road	11	Complete			
18 Glenshire Drive	07	Complete	36 Rosewood Drive	10	Package R			

* 6 roads moved to Resurfacing Package R

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$322,387.45	\$15,098.75
Design	\$375,000.00	\$375,000.00
Util\Const.	\$4,341,103.87	\$4,103,737.72

PUBLIC STATUS – The project has been substantially completed.

Activities since last period: The project is substantially completed.

Activities for next period: The Contractor will complete the resurface of Decker Blvd to the stop bar at the intersection of Decker Blvd and Percival Road. The contractor is waiting on SCDOT to install new traffic loops.

Issues and resolutions:

TRANSPORTATION IMPROVEMENT CONTRACT 1 - Project 658

SCOPE

The Transportation Improvement Contract 1 includes Resurfacing, Dirt Road Paving and Sidewalk projects. Resurfacing scope: milling, full depth cement stabilization, and/or resurfacing of 21 roads. Sidewalk scope: installation of a 5-foot-wide concrete sidewalk along Capers Avenue. Dirt Roads scope: asphalt paving of 16 dirt roads.

Project Length: 8.50 Mi

PM: Kim Toney

Construction: Palmetto Corp. of Conway



Name	District(s)	Status	Name	District(s)	Status
1 Capers Ave Sidewalk	05	Construction Complete	20 Arborgate Circle Resurfacing	02	Construction Complete
2 Cedar Lake Road Resurfacing	07	Construction Complete	21 Beatty Downs Road Resurfacing	02	Construction Complete
3 Montreat Court Resurfacing	11	Construction Complete	22 Bentwood Court Resurfacing	09	Construction Complete
4 Amenity Ct Dirt Road Paving	01	Construction Complete	23 Calico Circle Resurfacing	02	Construction Complete
5 Archer Ave Dirt Road Paving	09	Construction Complete	24 Calico Lane Resurfacing	02	Construction Complete
6 Cabin Cove Rd Dirt Road Paving	01	Construction Complete	25 Frontier Road Resurfacing	02	Construction Complete
7 Deloach Dr Dirt Road Paving	11	Construction Complete	26 Gatlin Court Resurfacing	11	Construction Complete
8 Hattie Rd Dirt Road Paving	07	Construction Complete	27 Gatlin Drive Resurfacing	11	Construction Complete
9 Jeter St Dirt Road Paving	07	Construction Complete	28 Harwood Drive Resurfacing	11	Construction Complete
10 Miller Rd Dirt Road Paving	01	Construction Complete	29 Hickory Ridge Drive Resurfacing	10	Construction Complete
11 Nassau Dr Dirt Road Paving	09	Construction Complete	30 Irish Court Resurfacing	07	Construction Complete
12 Normandy Rd Dirt Road Paving	05	Construction Complete	31 Old Well Road Resurfacing	01	Construction Complete
13 Paul Rd Dirt Road Paving	02	Construction Complete	32 Padgett Road Resurfacing	11	Construction Complete
14 Pringle Rd Dirt Road Paving	11	Construction Complete	33 Parkinson Drive Resurfacing	03	Construction Complete
15 Robert James Rd Dirt Rd Paving	10	Construction Complete	34 Powers Court Resurfacing	11	Construction Complete
16 Shady Grove Church Rd Dirt Rd	01	Construction Complete	35 Sherry Court Resurfacing	03	Construction Complete
17 Tuck Ct Dirt Road Paving	09	Construction Complete	36 Stoopwood Court Resurfacing	02	Construction Complete
18 Tucker Town Ct Dirt Rd Paving	10	Construction Complete	37 Summit Parkway Resurfacing	08	Construction Complete
19 Westchester Ave Dirt Rd Paving	09	Construction Complete	38 W Ashford Way Resurfacing	01	Construction Complete

COST STATUS

PHASE	*2020 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$440,000.00	\$406,020.00
Util\Const.	\$6,809,245.33	\$5,048,296.36

Activities since last period: Final inspection complete.

Activities for next period: Project closeout

Issues and resolutions:

PUBLIC STATUS –

RESURFACING PACKAGE “R” - Project 783

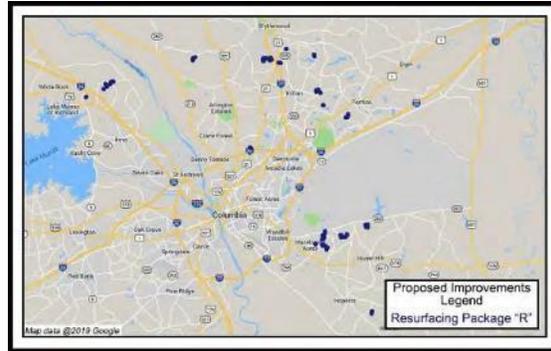
SCOPE

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.

Project Length: 18.22 Mi

District: 01, 02, 07, 08, 09, 10, 11

PM: Rasheed Muwwakkil, Sr.



Name	District(s)	Status
<u>1.</u> Ashleys Place	11	Construction Phase
<u>2.</u> Averill Lane	01	Construction Phase
<u>3.</u> Bedford Way	11	Construction Phase
<u>4.</u> Belk Court	02	Construction Phase
<u>5.</u> Bent Oak Court	07	Construction Phase
<u>6.</u> Berkeley Forest Court	11	Construction Phase
<u>7.</u> Berkeley Forest Drive	11	Construction Phase
<u>8.</u> Bombing Range Rd	01	Construction Phase
<u>9.</u> Briercliff Dr	09	Construction Phase
<u>10.</u> Bucktail Way	01	Construction Phase
<u>11.</u> Candlewood Drive	11	Construction Phase
<u>12.</u> Cardington Drive	11	Construction Phase
<u>13.</u> Carolina Pines Drive	02	Construction Phase
<u>14.</u> Columbia Club Dr E	09	Construction Phase
<u>15.</u> Exton Shore Drive	11	Construction Phase
<u>16.</u> Flowerwood Drive	11	Construction Phase
<u>17.</u> Garner Lane	01	Construction Phase
<u>18.</u> Greys Court	11	Construction Phase
<u>19.</u> Harper Park Road	02	Construction Phase
<u>20.</u> Jadetree Court	11	Construction Phase
<u>21.</u> Jadetree Drive	08	Construction Phase
<u>22.</u> Kildare Drive	11	Construction Phase
<u>23.</u> Kip Court	02	Construction Phase
<u>24.</u> Little Hamilton Road	11	Construction Phase
<u>25.</u> Longtown Road w	07,09	Construction Phase
<u>26.</u> Mountainbrook Drive	11	Construction Phase

Name	District(s)	Status
<u>27.</u> Muirfield Court W	09	Construction Phase
<u>28.</u> Northpoint Blvd	02	Construction Phase
<u>29.</u> Oak Knoll Drive	02	Construction Phase
<u>30.</u> Olde Springs Rd.	07	Construction Phase
<u>31.</u> Osbourne Lane	01	Construction Phase
<u>32.</u> Padgett Woods Blvd	11	Construction Phase
<u>33.</u> Pear Tree Circle	11	Construction Phase
<u>34.</u> Prince Charles Lane	11	Construction Phase
<u>35.</u> Radcot Court	08	Construction Phase
<u>36.</u> Ragsdale Drive	11	Construction Phase
<u>37.</u> Raintree Court	11	Construction Phase
<u>38.</u> Raintree Lane	11	Construction Phase
<u>39.</u> Ramblewood Drive	11	Construction Phase
<u>40.</u> Redington Way	01	Construction Phase
<u>41.</u> Regents Court	11	Construction Phase
<u>42.</u> Salusbury Lane	08	Construction Phase
<u>43.</u> Staffwood Court	01	Construction Phase
<u>44.</u> Staffwood Drive	01	Construction Phase
<u>45.</u> S. Royal Tower Dr	01	Construction Phase
<u>46.</u> Stonemeade Drive	01	Construction Phase
<u>47.</u> Ventura Court	08	Construction Phase
<u>48.</u> W. Royal Tower Dr	01	Construction Phase
<u>49.</u> Winding Creek Lane	08	Construction Phase
<u>50.</u> Woodlands West	09	Construction Phase
<u>51.</u> Wycliff Court	01	Construction Phase
<u>52.</u> Rosewood Dr.	10	Construction Phase

COST STATUS

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$10,000.00	
Util\Const.	\$5,493,804.00	\$0.00

PUBLIC STATUS – This project has been submitted to Procurement for advertisement.

Activities since last period: Bid package finalized.

Activities for next period: The pre-bid will be held on Nov. 18th and the bid opening will be held on Dec. 9th.

Issues and resolutions:

COMPLETED PROJECTS

Widening		Length (miles)	District	Referendum	¹Expended	²Substantial Completion	
425	Bluff Rd Widening Phase 1	1	10	\$7,752,371.79	\$9,724,497.79	Aug-2017	
	Widening Total	1		\$7,752,371.79	\$9,724,497.79		
Intersection		Project Count	Length (miles)	District	Referendum	¹Expended	²Substantial Completion
292	Broad River Rd. and Rushmore Rd. Intersection	1		02	\$3,700,000.00	\$1,196,893.20	Jul-2016
294	Clemson Rd. and Rhame Rd./North Springs Rd. Intersection	1		08, 09	\$3,500,000.00	\$3,852,225.29	Aug-2017
296	Farrow Rd. and Pisgah Church Rd. Intersection	1		07	\$3,600,000.00	\$2,068,722.09	Jul-2018
299	Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection	1		01	\$1,900,000.00	\$2,598,628.78	Dec-2016
302	North Springs Rd. and Risdon Way Intersection	1		08, 09	\$1,800,000.00	\$1,883,942.69	Dec-2016
304	Summit Pkwy and Summit Ridge Dr Intersection	1		08, 09	\$500,000.00	\$1,407,818.76	Jul-2016
305	Wilson Blvd. and Killian Rd. Intersection	1		07	\$2,600,000.00	\$404.80	
306	Wilson Blvd. and Pisgah Church Rd. Intersection	1		07	\$3,600,000.00	\$404.81	
	Intersection Total	8	0		\$21,200,000.00	\$13,009,040.42	
Special		Project Count	Length (miles)	District	Referendum	¹Expended	²Substantial Completion
289	Riverbanks Zoo Transportation-Related Projects 1	1		05	\$4,000,000.00	\$3,345,525.21	Aug-2016
290	Shop Road Extension Phase 1	1	1.00	10	\$71,800,000.00	\$32,446,865.66	Jul-2019
	Special Total	2	1.00		\$75,800,000.00	\$35,792,390.87	
Neighborhood Improvement		Project Count	Length (miles)	District	Referendum	¹Expended	²Substantial Completion
327	Candlewood Neighborhood Improvements	3			\$1,850,000.00	\$947,956.52	June-2020
759	Athena Drive Sidewalk (Harrington Dr. to Arcola Dr.)	1	0.06	08			
761	Green Springs Drive Sidewalk (Arcola Dr. to Seton Hall Dr.)	1	0.45	08			
762	Harrington Drive Sidewalk (North Springs Rd. to Athena Dr.)	1	0.44	08			
325	Broad River Rd. NIP	4	0.90	04		\$753,154.65	May 2020
	Neighborhood Improvement Total	3	0.95		\$63,000,000.0	\$1,701,111.17	
Innovista		Project Count	Length (miles)	District	Referendum	¹Expended	²Substantial Completion
319	Innovista Transportation Related Projects 1 - Greene Street	1	0.70	05	\$18,200,000.00	\$17,897,970.34	Dec-2016

Phase 1

Innovista Total 1 0.70 \$18,200,000.00 \$17,897,970.34

Greenway		Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
139	Lincoln Tunnel Greenway	1	0.60	04, 05	\$892,739.00	\$1,512,060.93	Jul-2016
Greenway Total		1	0.60		\$892,739.00	\$1,512,060.93	

Sidewalk		Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
413	2015 Sidewalk Package "S1"	2	0.24		\$452,391.00	\$143,492.06	May-2016
194	Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave)		0.14	04			
196	Windover St Sidewalk (Two Notch Rd to Belvedere Dr)		0.10	03			
414	2015 Sidewalk Package "S2"	2	0.14		\$284,038.00	\$194,348.71	Aug-2016
174	Maple St Sidewalk (Kirby St to Gervais St)		0.06	06			
175	Mildred Ave Sidewalk (Westwood Ave to Duke Ave)		0.08	04			
415	2015 Sidewalk Package "S3"	2	0.43		\$1,166,827.00	\$313,136.25	Jul-2017
160	Franklin St Sidewalk (Bull St to N. Main St)		0.30	04			
166	Jefferson St Sidewalk (Bull St to Marion St)		0.13	04			
441	2015 Sidewalk Package "S4"	1	0.16		\$280,896.00	\$97,372.71	Aug-2016
195	Wiley St Sidewalk (Superior St to Edisto Ave)		0.16	10			
420	Previously Completed Sidewalk Projects	15	4.63		\$4,840,750.00		
148	Blossom St Sidewalk (Williams St to Huger St)		0.10	05			
149	Blythewood Rd Sidewalk (I-77 to Main St)		0.54	02			
151	Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge)		0.48	04, 05			
154	Calhoun St Sidewalk (Gadsden St to Wayne St)		0.10	04			
157	Colonial Dr Sidewalk (Harden St to Academy St)		0.37	04			
158	Columbiana Dr Sidewalk (Lex. County Line to Lake Murray Blvd)		0.98	02			
161	Gervais St Sidewalk (450' west of Gist St to Gist St)		0.05	05			
162	Gervais St Sidewalk (Gist St to Huger St)		0.19	05			
168	Laurel St Sidewalk (Gadsden St to Pulaski St)		0.20	04, 05			
170	Lincoln St Sidewalk (Heyward St to Whaley St)		0.11	05			
172	Lyon St Sidewalk (Gervais St to Washington St)		0.21	05			
179	Pinehurst Sidewalk (Harrison Road to Forest Drive)		0.70	03			
191	Veterans Sidewalk (Coachmaker Road to Coatsdale Road)		0.06	06, 11			
192	Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr)		0.34	11			
193	Wayne St Sidewalk (Calhoun St to Laurel St)		0.20	04, 05			

442	Sidewalk Package "S5"	1	0.26		\$476,230.00	\$133,538.98	Mar-2017
184	Senate St Sidewalk (Gladden St to Kings St)		0.26	05, 06			
718	Sidewalk Package "S7"	3	0.75		\$1,880,076.00	\$181,606.42	Nov-2018
150	Bratton St Sidewalk (King St to Fairview (previously to Maple))		0.15	05			
163	Grand St Sidewalk (Shealy St to Hydrick St)		0.46	04			
188	Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/Holt)		0.14	05, 10			
745	Sidewalk Package "S8"	2	0.16		\$701,220.00	\$113,209.52	Feb-2019
177	Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd)		0.09	06			
189	Tryon St Sidewalk (Catawba St to Heyward St)		0.07	05			
766	Sidewalk Package "S9"	1	0.33		\$92,891.00	\$193,406.14	Jul-2019
167	Koon Road Sidewalk (Malinda Road to Farmview Street)		0.33	03			
182	Capers Ave Sidewalk (S. Ravenel to S. Ott)(previously Royster St)	1	0.11	05	\$95,357.00	\$58,038.81	Feb-2019
	Sidewalk Total	30	7.21		\$10,270,676.00	\$1,428,149.60	

Bikeway		Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
266	Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane)	1	3.50	03	\$2,435,039.00		
252	O'Neil Court Bikeway	1	1.35	03, 08	\$85,675.00		
421	Previously Completed Bikeway Projects	5	1.93		\$393,706.00		
206	Blossom St Bikeways (Williams St to Huger St)		0.10	05			
238	Greene St Bikeways (Assembly St to 350' west of Lincoln St)		0.27	05			
250	Main St Bikeways (Elmwood Ave to Sunset Dr)		1.20	04			
270	Wheat St Bikeways (Sumter St to Assembly St)		0.19	05			
	Bikeway Total	7			\$2,914,420.00	\$0.00	

Pedestrian Improvement		Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
106	Broad River Rd and Bush River Rd Pedestrian Improvements	1		04, 05	\$94,536.00		
107	Devine St and Harden St/Santee Ave Pedestrian	1		05	\$94,536.00		
108	Elmwood Ave and Bull St Pedestrian Improvements	1		04	\$94,536.00		
110	Harden St and Gervais St Pedestrian Improvements	1		04, 05	\$94,536.00		
111	Huger St and Blossom St Pedestrian Improvements	1		05	\$94,536.00		
112	Huger St and Gervais St Pedestrian Improvements	1		05	\$94,536.00		
113	Huger St and Greene St Pedestrian Improvements	1		05	\$94,536.00		

114	Huger St and Lady St Pedestrian Improvements	1		05	\$94,536.00		
117	Main St and Elmwood Ave Pedestrian Improvements	1		04	\$94,536.00		
122	Rosewood Dr and Kilbourne Rd Pedestrian Improvements	1		05, 06	\$94,536.00		
126	Two Notch Rd and Alpine Rd Pedestrian Improvements	1		03, 07	\$94,536.00		
767	Pedestrian Improvement Projects	16			\$1,512,576.00	\$580,894.52	Aug-2019
101	Assembly St and Calhoun St Pedestrian Improvements	1		04			
102	Assembly St and Gervais St Pedestrian Improvements	1		04, 05			
103	Assembly St and Laurel St Pedestrian Improvements	1		04			
104	Assembly St and Washington St Pedestrian Improvements	1		04, 05			
105	Blossom St and Saluda Ave Pedestrian Improvements	1		05			
109	Elmwood Ave and Park St Pedestrian Improvements	1		04			
116	Main St and Calhoun St Pedestrian Improvements	1		04			
119	Rosewood Dr and Beltline Blvd Pedestrian Improvements	1		05, 06			
120	Rosewood Dr and Harden St Pedestrian Improvements	1		05			
121	Rosewood Dr and Holly St Pedestrian Improvements	1		05			
123	Rosewood Dr and Marion St Pedestrian Improvements	1		05, 10			
124	Rosewood Dr and Ott Rd Pedestrian Improvements	1		05			
125	Rosewood Dr and Pickens St Pedestrian Improvements	1		05, 10			
127	Two Notch Rd and Brickyard Rd Pedestrian Improvements	1		08, 09			
129	Two Notch Rd and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements	1		03			
130	Two Notch Rd and Sparkleberry Ln Pedestrian Improvements	1		09			
Pedestrian Improvement Total		28	0		\$2,647,008.00	\$580,894.52	

Dirt Road	Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
2014 Dirt Road Paving Package "B"	10	2.51			\$1,192,901.01	Nov-2014
333 Ethels Avenue		0.20	07			
334 Harold Street		0.26	07			
335 India Street		0.25	07			
337 Peafowl Road		0.19	07			
336 Pilgrim Road		0.47	07			
338 Prestley Drive		0.24	07			
339 Tammy Drive		0.09	07			

340	Ted Street		0.17	07		
341	Townsend Street		0.04	07		
342	William Duffie Road		0.60	07		
316	2014 Dirt Road Paving Package "C"	12	1.68		\$1,380,537.72	Jan-2015
348	Annie Entzminger Court		0.13	02		
344	Cedar Grove Lane		0.30	01		
350	Cheek Street		0.07	09		
349	Christy Creek Court		0.15	11		
351	Clayton Street		0.14	09		
345	Cliff Anderson Road		0.05	02		
352	Griggs Street		0.07	09		
353	Polk Street		0.07	09		
354	Sarah Road		0.14	09		
343	Tiger Paw Lane		0.18	01		
347	Winterwood Court		0.25	02		
346	Zachary Lane		0.13	02		
312	2014 Dirt Road Paving Package "D"	3	1.22		\$999,637.05	Jan-2015
360	Boylston Road		0.34	07		
358	Dunes Point		0.08	09		
359	Overlook Drive		0.80	07, 09		
314	2014 Dirt Road Paving Package "E"	5	0.72		\$626,908.98	Jul-2015
432	Kirk Road		0.10	10		
361	Pleasant Grove Lane		0.14	10		
362	PR Webber Road		0.22	10		
363	Simon Weston Road		0.13	10		
364	Sumpter Road		0.13	10		
431	2015 Dirt Road Paving Package "F" (Jouster St.)	1	0.12		\$166,004.01	Jun-2016
795	Jouster St		0.12	09		
658	Transportation Improvement Contract 1	15	1.66		\$2,398,494.01	Feb-2019
659	Amenity Ct Dirt Road Paving		0.07	1		
660	Archer Ave Dirt Road Paving		0.38	9		
662	Cabin Cove Rd Dirt Road Paving		0.04	1		
664	Deloach Dr Dirt Road Paving		0.07	11		
665	Hattie Rd Dirt Road Paving		0.08	7		

667	Miller Rd Dirt Road Paving		0.04	1		
669	Nassau Dr Dirt Road Paving		0.13	9		
670	Normandy Rd Dirt Road Paving		0.04	5		
671	Paul Rd Dirt Road Paving		0.1	2		
672	Pringle Rd Dirt Road Paving		0.08	11		
674	Shady Grove Church Rd Dirt Road Paving		0.08	1		
675	Tuck Ct Dirt Road Paving		0.23	9		
676	Tucker Town Ct Dirt Road Paving		0.06	10		
677	Westchester Ave Dirt Road Paving		0.21	9		
588	Dirt Road Paving Package "G"	2	0.32		\$672,041.00	<i>pending</i>
663	Della Mae Court		0.26	02		
849	La Brew Drive		0.06	02		
719	Dirt Road Paving Package "H"	3	0.47		\$552,757.86	<i>pending</i>
668	Minger Road		0.30	02		
852	W Miriam Avenue		0.02	04		
853	S Hask Jacobs Road		0.15	07		
719	Dirt Road Paving Package "I"	5	0.89		\$382,817.59	<i>pending</i>
699	Amick Dr		0.04	01		
704	Julian Addy Cir		0.10	01		
789	Howard Coogler Rd		0.54	01		
807	Manus Rd		0.08	01		
838	SE Sedgewood Rd		0.13	11		
771	Dirt Road Paving Package "J"	1	0.03		\$51,947.28	<i>pending</i>
777	Hall St		0.03	03		
Dirt Road Total		57	9.62		\$0.00	\$8,424,046.51

Resurfacing		Project Count	Length (miles)	District	Referendum	¹ Expended	² Substantial Completion
313	2014 Resurfacing Package "A"	14	4.83			\$1,379,767.10	Jun-2015
370	Brookview Lane		0.20	01			
377	Chelveston Drive		0.11	02			
368	Cheryse Court		0.16	01			
374	Concord Place Road		0.76	01			

376	Market Hall Court		0.08	01		
369	Murray Point Lane		0.14	01		
366	Muskrat Run		0.52	01		
367	Silver Fox Lane		0.64	01		
365	South Royal Tower Drive		0.27	01		
378	Southern Drive		0.18	10		
371	St. Albans Road		0.60	01		
372	St. Stephens East		0.05	01		
373	St. Stephens West		0.06	01		
375	Sweet Thorne Road		1.06	01		
315	2014 Resurfacing Package "B"	16	6.10		\$1,677,016.94	Jun-2015
389	American Italian Way		0.85	10		
384	Arcola Drive		0.56	08		
392	Beaver Dam Road		0.73	09		
386	Constable Lane		0.08	08		
382	Harrington Drive		0.44	08		
381	Harvest Hill Avenue		0.07	10		
387	Hibernia Street		0.07	08		
385	Inway Drive		0.43	08		
390	Quaker Road		0.24	10		
437	Roundtree Road		0.40	07		
391	Sagemont Drive		0.46	10		
383	Splendora Drive		0.13	08		
587	Valhalla Court		0.02	09		
379	Windmill Orchard Road		0.19	09		
380	Windridge Road		0.19	09		
388	Wotan Road		1.24	09		
320	2014 Resurfacing Package "C"	15	2.36		\$1,490,665.17	Dec-2015
407	Baker House Court		0.03	07		
401	Baker House Road		0.17	07		
404	Blakesmoor Road		0.17	07		
405	Calley Court		0.03	07		
398	Claey Court		0.02	07		
397	Finn Court		0.04	07		
395	Firebridge Road		0.21	07		
396	Gale River Road		0.14	07		

394	Great North Road		0.71	07		
402	Halton Court		0.11	07		
400	King Maker Court		0.06	07		
403	South Shields Road		0.20	07		
393	Trader Mill Road		0.43	07		
406	Tweed Court		0.02	07		
586	2016 Resurfacing Package "H"	125	23.41		\$6,650,809.28	Nov-2017
470	Abberton Court		0.04	07		
471	Ashbourne Road		0.17	01		
472	Baldur Court		0.10	09		
473	Beckton Court		0.07	07		
474	Brookwood Drive		0.40	10		
475	Business Park Boulevard		0.37	07		
476	Camino Court		0.08	10		
477	Cape Lookout Court		0.08	02		
478	Chanwood Court		0.27	11		
479	Chanwood Drive		0.44	11		
480	Charles Towne Court		0.36	11		
481	Chimneyridge Drive		0.17	10		
482	Chukker Hill Court		0.02	09		
483	Cockspur Road		0.22	01		
484	Columbia Ave		0.21	02		
485	Commerce Drive NE		0.24	03		
486	Corby Court		0.03	07		
487	Cowdray Park		0.20	09		
488	Craigwood Drive		0.42	09		
489	Cranley Court		0.02	07		
490	Cranley Road		0.25	07		
491	Creekfield Court		0.06	07		
492	Crown Point Court		0.12	02		
493	Denbeck Road		0.24	01		
494	Doncaster Drive		0.56	01		
495	Durham Creek Court		0.14	07		
496	Esther Circle		0.02	07		
497	Fairfield Park Road		0.09	07		
498	Finley Road		0.21	07		

499	Flagbury Road	0.06	01
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500	Fontaine Center Drive	0.30	03
501	Foxwood Knl	0.08	09
502	Freya Court	0.03	09
503	Green Rose Road	0.12	07
504	Green Springs Circle	0.04	08
505	Green Springs Court	0.18	08
585	Greengate Court	0.02	03
586	Greengate Drive	0.31	03
506	Grinders Mill Road	0.25	07
507	Gristmill Court	0.09	07
508	Halling Court	0.04	09
509	Halling Drive	0.34	09
510	Hamilton Drive	0.36	07
511	Hexham Circle	0.17	01
512	Hurlingham Drive	0.16	09
513	Kelly Court	0.04	07
514	Lansing Circle	0.26	07
515	Lee Hills Drive	0.29	11
516	Leila Lane	0.11	07
517	Lindevon Lane	0.07	07
518	Locklier Road	0.17	07
590	Loki Court	0.05	09
519	Lowescroft Circle	0.15	01
587	Maingate Drive	0.25	03
520	Midgard Court	0.02	09
521	Millhouse Circle	0.02	07
522	Millhouse Court	0.16	07
523	Millstone Court	0.09	07
524	Millwood Court	0.08	11
525	Millwood Drive	0.62	11
526	Moss Field Court	0.03	07
527	Moss Field Road	0.23	07
528	Mountain Laurel Court	0.13	08
529	Mountain Laurel Lane.	0.16	08

531	N Donar Court	0.05	09
532	N Donar Drive	0.96	09
533	N Highland Forest Drive	0.47	07
534	Newworth Court	0.08	07
591	Norse Drive	0.17	09
535	Northbrown Court	0.03	10
536	Northbrown Road	0.09	10
537	Northfield Court	0.07	07
538	Oak Brook Court	0.04	09
539	Oak Brook Drive	0.66	09
540	Oakleaf Road	0.24	08
541	Odin Court	0.05	09
542	Ola Street	0.05	07
543	Ouida Street	0.10	03
544	Paddock Place	0.03	09
545	Penelope Lane	0.12	07
546	Pioneers Point Court	0.09	02
547	Pond Ridge Road E	0.21	09
548	Ralph Court	0.07	07
549	Roxann Drive	0.05	03
550	Runnymede Court	0.03	09
551	Runnymede Drive	0.07	09
552	Saddleback Ledge Court	0.09	02
553	Saddletrail Road	0.32	07
554	Saint Albans Court	0.07	01
555	Settlers Way	0.10	02
556	Sheridan Drive	0.34	08
557	Shetford Road	0.25	01
558	Smithfield Road	0.23	03
559	Split Rock Court	0.08	02
560	Springwoods Lake Drive	0.17	07
561	Springwoods Lake Point	0.14	07
562	Stanford Ridge Court	0.07	01
563	Stockport Road	0.16	07
588	Stonegate Drive	0.36	03
564	Surfwood Drive	0.24	10

565	Sweet Thorne Circle		0.48	01		
566	Sweet Thorne Court		0.09	01		
567	Tea Rose Court		0.06	08		
568	Thornfield Court		0.03	07		
569	Thornfield Road		0.35	07		
570	Thornridge Road		0.06	09		
571	Timber Knoll Drive		0.40	01		
572	Tomafield Court		0.04	07		
593	Valhalla Circle		0.25	09		
594	Valhalla Drive		1.66	09		
592	Valkyrie Blvd		0.27	09		
573	Valley End Court		0.03	07		
574	Wallbrook Court		0.06	01		
575	Watts Lane		0.23	07		
576	Wayland Court		0.05	09		
577	Whiteoak Ridge Road		0.17	07		
578	Wildewood Club Court		0.11	09		
579	Willow Bend Court		0.03	09		
580	Winslow Court		0.16	07		
581	Winslow Way		0.79	07		
589	Woodgate Drive		0.11	03		
582	Woodshore Circle		0.06	08		
583	Woodshore Court		0.04	08		
584	Woodshore Drive		0.41	08		
408	Pavement Management System	1		ALL	\$473,079.92	Jul-2015
597	Resurfacing Package "I"	9	1.73		\$1,016,782.77	Nov-2017
444	Brickling Road		0.46	01		
446	Cotswold Court		0.04	01		
447	Cove Court		0.07	01		
448	Cove View Drive		0.16	01		
452	Hayburg Drive		0.14	01		
453	Headwater Circle		0.27	01		
465	Shell Cracker Court		0.04	01		
468	Wells Point Drive		0.19	01		
469	Wychwood Road		0.36	01		

443	Avocet Court		0.10	02		
449	Egret Court		0.06	02		
454	Heron Court		0.01	02		
455	Heron Drive		0.62	02		
460	Merganser Court		0.05	02		
463	Peregrine Court		0.06	02		
464	Plover Court		0.07	02		
467	Swallow Court		0.07	02		
599	Resurfacing Package "K"	8	0.98		\$549,839.64	Nov-2017
450	Golden Court		0.02	07		
451	Golden Oak Circle		0.03	07		
456	Leaf Circle		0.04	07		
457	Lincolnshire Boulevard		0.12	07		
458	Lincolnshire Court		0.07	07		
459	Meadowlake Drive		0.65	07		
462	Oak Timber Circle		0.03	07		
466	Silver Oak Circle		0.02	07		
596	Resurfacing Package "M"	57	10.28		\$2,805,724.19	Nov-2018
601	Addy Court		0.05	07		
602	Aiken Hunt Circle		0.98	09		
603	Avenel Court		0.03	09		
604	Balfour Court		0.06	07		
605	Brafield Place		0.21	01, 02		
606	Brookline Court		0.03	09		
607	Bucktail Drive		0.14	01		
608	Chasewood Court		0.07	07		
609	Clay Court		0.03	01		
610	Clearidge Court		0.03	07		
611	Clearwell Court		0.04	07		
612	Darcy Court		0.03	02		
613	Den Hague Court		0.05	09		
614	Deuce Court		0.06	01		
615	Doral Court		0.03	09		
616	Elton Court		0.04	07		
617	Fawnwood Court		0.07	07		
618	Firestone Court		0.03	09		

619	Forty Love Point	0.55	01
620	Glen Ridge Court	0.10	01
621	Gleneagle Circle (NE section)	0.63	01
622	Glenhawk Loop	0.26	01
623	Green Rose Road	0.81	07
624	Kenmure Court	0.03	09
625	Lancer Court	0.07	07
626	Lionburg Court	0.02	07
627	Marway Court	0.02	01
628	Match Point Drive	0.31	01
629	Meadow Creek Drive	0.17	07
630	Misty Glen Court	0.11	01
631	Newcourt Place	0.04	07
632	North Crossing Court	0.06	09
633	North Crossing Drive	0.15	09
634	Persimmon Wood Court	0.19	01
635	Pintail Lane	0.11	09
636	Pond Edge Lane	0.10	01
637	Racket Road	0.29	01
638	Riverwalk Way	0.26	01, 02
639	Ruthberry Court	0.07	07
640	Sagamare Road	0.20	07
641	Sawgrass Court	0.03	09
642	Set Point Court	0.04	01
643	Spyglass Court	0.08	09
644	Staffwood Drive	0.54	01
645	Stamhope Court	0.14	07
646	Teal Way	0.08	09
647	Tennis Court	0.07	01
648	Tillbury Drive	0.10	07
649	Tipton Circle	0.06	01
650	Toms Chase Road	0.12	09
651	Torwood Drive	1.02	07
652	Touchfield Court	0.08	07
653	Ultra Way	0.11	01

655	Windward Court		0.03	07		
656	Woodlands Ridge Road		0.37	09		
657	Yorkton Court		0.08	07		
764	Resurfacing Package "O"	39	4.57		\$1,264,981.11	Nov-2019
822	Baying Hound Way		0.09	09		
823	Berry Ridge Court		0.05	08		
839	Brook Hollow Drive		0.40	08		
824	Carty Drive		0.22	07		
825	Charring Drive		0.06	07		
826	Coland Court		0.09	07		
827	Fair Oaks Drive		0.05	07		
828	Fenwick Court		0.06	08		
829	Firebrick Lane		0.10	10		
830	Fonthill Court		0.06	09		
831	Gateway Corporate Blvd		0.10	07		
832	Gyle Court		0.08	07		
833	Harwell Drive		0.29	09		
834	Joye Circle		0.04	08		
835	Larry Court		0.05	07		
836	Loblolly Drive		0.05	07		
837	Lost Trees Court		0.04	08		
838	Maple Ridge Road		0.45	07		
840	Muirfield Court West		0.18	09		
841	Oak Forest Circle		0.08	07		
842	Pembury Court		0.03	07		
843	Portchester Court		0.03	07		
844	Radcot Court		0.06	08		
845	Salisbury Lane		0.34	08		
846	Sly Fox Run		0.08	09		
847	Springtree Road		0.11	07		
848	Sprucewood Lane		0.03	07		
849	Staffort Court		0.03	10		
850	Summer Vale Drive		0.24	07		
851	Surrey Lane		0.06	08		
852	Sutter Mills Court		0.06	10		
853	Twin Eagles Drive		0.32	07		

854	Ventura Court		0.13	08		
855	Ward Court		0.03	03		
856	Wheatridge Court		0.09	08		
857	Whiteoak Ridge Lane		0.04	07		
858	Whitfield Court		0.17	07		
859	Winding Creek Lane		0.11	08		
860	Woodlands Ridge Lane		0.07	09		
658	Transportation Improvement Contract 1	21	6.73		\$2,838,162.46	Feb-2019
678	Arbogate Circle Resurfacing		0.36	02		
679	Beatty Downs Road Resurfacing		0.13	02		
680	Bentwood Court Resurfacing		0.06	09		
681	Calico Circle Resurfacing		0.31	02		
682	Calico Lane Resurfacing		0.74	02		
445	Cedar Lake Road Resurfacing		0.19	07		
684	Frontier Road Resurfacing		0.32	02		
685	Gatlin Court Resurfacing		0.04	11		
686	Gatlin Drive Resurfacing		0.44	11		
687	Harwood Drive Resurfacing		0.20	11		
688	Hickory Ridge Drive Resurfacing		0.59	10		
689	Irish Court Resurfacing		0.04	07		
461	Montreat Court Resurfacing		0.06	11		
690	Old Well Road Resurfacing		0.91	01		
691	Padgett Road Resurfacing		0.23	11		
692	Parkingson Drive Resurfacing		0.18	03		
693	Powers Court Resurfacing		0.06	11		
694	Sherry Court Resurfacing		0.04	03		
695	Stoopwood Court Resurfacing		0.03	02		
696	Summit Parkway Resurfacing		1.24	08		
697	W Ashford Way Resurfacing		0.56	01		
765	Resurfacing Package "P"	1	0.12		\$721,482.97	
698	W Ashford Court		0.12	01		
	Resurfacing Total	314	62.15		\$0.00	\$21,413,299.94
	Completed Projects	452	89.51		\$141,527,214.79	\$110,602,020.92

¹"Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

²The contractor may continue to finalize minor project details beyond the date of substantial completion.

RIGHT-OF-WAY ACQUISITION SUMMARY

Project	Total Tracts	Offers Made	Tracts Acquired	Condem-nations	Relocations	% Complete	
Widening							
271	Atlas Rd Widening	147	110	147	30	0	99%
425	Bluff Rd Widening Phase 1	12	9	8	4	0	100%
273	Blythewood Rd Widening (Syrup Mill Road to I-77)	22	22	15	7	0	95%
276	Clemson Rd Widening	27	25	25	2	0	100%
280	North Main Street Widening	97	69	76	20	1	100%
283	Shop Rd Widening (R/W stopped per County Direction)	39	39	5	0	0	13%
Intersection							
293	Bull Street and Elmwood Avenue Intersection	8	3	7	0	0	88%
297	Garners Ferry Road and Harmon Road Intersection	4	4	4	0	0	100%
301	N. Springs Road and Harrington Road Intersection	11	5	11	0	0	100%
303	Screaming Eagle Road and Percival Road Intersection	6	2	6	0	0	100%
295	Clemson Road/Sparkleberry Lane Intersection (early acquisition)	1	1	1	0	0	100%
292	Broad River Rd. and Rushmore Rd. Intersection	2	2	2	0	0	100%
296	Farrow Rd. and Pisgah Church Rd. Intersection	3	3	2	1	0	100%
299	Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection	7	7	4	3	0	100%
302	North Springs Rd. and Risdon Way Intersection	8					
304	Summit Pkwy and Summit Ridge Dr Intersection						
294	Clemson Rd. and Rhame Rd./North Springs Rd. Intersection	18			5		100%
Special							
290	Shop Road Extension Phase 1	10	8	9	1	0	100%
Innovista							
321	Innovista Transportation Related Projects 2 - Greene Street Phase 2	20	8	20	0	1	90%
Neighborhood Improvement							
325	Broad River Neighborhood Improvements	1	0	1	0	0	100%
326	Decker Blvd/Woodfield Park Neighborhood Improvements	5	0	5	0	0	100%
Greenway							
144	Three Rivers Greenway Extension Ph. 1	1	1	1	0	0	100%

318	Southeast Richland Neighborhood Improvements	19	18	19	1	0	100%
Sidewalk							
178	Percival Road Sidewalk (Forest Drive to Northshore Road)	3	0	0	0	0	0%
164	Harrison Road Sidewalk (Two Notch Road to Forest Drive)	20	14	20	0	0	100%
180	Polo Rd Sidewalk (Mallet Hill Road to Alpine Road)	7	7	7	0	0	100%
595	Clemson Road Sidewalk (Frontage Road to Percival Road)	1	0	1	0	0	100%
595	Two Notch Road Sidewalk (Lionsgate to Pine Springs)	5	0	5	0	0	100%
167	Koon Road Sidewalk (Malinda Road to Farmview Street)	2	0	2	0	0	100%
412	Alpine Road Sidewalk (Two Notch Rd to Percival Rd)	5	4	5	0	0	100%
160	Franklin Street Sidewalk						
187	Sunset Drive Sidewalk (Elmhurst Road to River Drive)	17	3	16	0	0	94%
183	School House Road Sidewalk	1	1	1	0	0	100%
	Total	524	362	426	73	2	

UTILITY SUMMARY (active projects)

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total	
146 - Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)																
% CE Place Holder									240,929		240,929					-240,929
AT&T-D																
Charter/ TWC/ Spectrum																
City of Columbia - Water																
East Richland County Public Service District (ERCPSD)	No	NCL														
SCE&G - Distribution																
SCE&G Gas																
Spirit Communications																
									240,929		240,929					-240,929
271 - Atlas Rd Widening																
AT&T-D	Yes	UAF			10/24/16				100,000		100,000					-100,000
AT&T-D	No	NCL								1,000,000	1,000,000					-1,000,000
AT&T-T	No	NCL														
CenturyLink	No	NCL														
Charter/ TWC/ Spectrum	No	NCL														
City of Columbia - Sewer									172,500	172,500	345,000					-345,000
City of Columbia - Water	Yes	UAF							2,657,938	2,657,938	5,315,876					-5,315,876
Level 3/ CenturyLink																
MCI	No	NCF														
SCDOT - Traffic Signal	No	NCL														
SCE&G - Distribution	Yes	UAF							2,769,293		2,769,293					-2,769,293
SCE&G - Transmission	Yes	NCF														
SCE&G Gas	No	NCL														
Spirit Communications	No	NCL														
TWC/Spectrum (Now Charter)	No	NCL														
									5,699,731	3,830,438	9,530,169					-9,530,169
272 - Bluff Road Phase 2 Improvements																
AT&T-D	No	NCL														
AT&T-D	No	UAF														
Charter/ TWC/ Spectrum	No	UAF														
City of Columbia - Sewer	No	NCL							382,950	382,950	765,900					-765,900
City of Columbia - Water	Yes	UAF							1,293,146	1,293,146	2,586,293					-2,586,293
East Richland County Public Service District (ERCPSD)	No	UAF														
Level 3/ CenturyLink	No	NCL														
SCDOT - Fiber	Yes	UAF														
SCDOT - Traffic Signal	Yes	UAF														
SCE&G - Distribution	No	UAF							1,200,000	300,000	1,500,000					-1,500,000
SCE&G - Transmission	No	UAF														

MONTHLY PROGRESS REPORT

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance	
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total		
SCE&G Gas	No	NCL															
Spirit Communications	No	NCL															
University of South Carolina	No	UAF															
									2,876,096	1,976,096	4,852,193						-4,852,193
273 - Blythewood Rd Widening (Syrup Mill Road to I-77)																	
% CE Place Holder																	
AT&T-D	No	UAF															
Fairfield Electric Cooperative - Blythewood	No	UAF							350,000		350,000						-350,000
Fairfield/Truvista Communications	No	UAF							75,000		75,000						-75,000
NI America (Palmetto Utilities)	No	UAF															
Richland School District Two	No	NCL															
SCE&G Gas	No	UAF															
Town of Winnsboro	No	UAF							75,000		75,000						-75,000
TWC/Spectrum (Now Charter)	No	UAF															
									500,000		500,000						-500,000
325 - Broad River Neighborhood Improvements																	
% CE Place Holder									5,000		5,000						-5,000
AT&T-D																	
Charter/ TWC/ Spectrum																	
City of Columbia - Sewer																	
City of Columbia - Water																	
SCE&G - Distribution	No	NCL	07/01/16							5,000	5,000						-5,000
SCE&G Gas	No	UAF	07/01/16														
SCE&G Gas High Pressure																	
									5,000	5,000	10,000						-10,000
275 - Broad River Rd Widening																	
AT&T-D	Yes	UAF															
City of Columbia - Water	Yes	UAF							1,620,300	1,620,300	3,240,600						-3,240,600
Level 3/ CenturyLink	No	NCL															
Mid-Carolina Electric Cooperative	Yes	UAF							1,347,500	1,347,500	2,695,000						-2,695,000
PBT Telecom (Comporium)	No	NCL															
Richland County Utilities - Sewer	No	UAF							808,500	808,500	1,617,000						-1,617,000
SCE&G - Distribution	No	NCL															
SCE&G Gas	No	UAF							123,750	1,113,750	1,237,500						-1,237,500
Spirit Communications	No	UAF															
TWC/Spectrum (Now Charter)	No	UAF							577,500		577,500						-577,500
									4,477,550	4,890,050	9,367,600						-9,367,600

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

293 - Bull St. and Elmwood Ave. Intersection

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total	
AT&T-D																
Charter/ TWC/ Spectrum																
City of Columbia - Sewer																
City of Columbia - Traffic Signal																
City of Columbia - Water																
SC State Government																
SCE&G - Distribution									350,000		350,000					-350,000
SCE&G Gas																
Spirit Communications	No	NCL														
									350,000		350,000					-350,000

327 - Candlewood Neighborhood Improvements

% CE Place Holder									7,630		7,630					-7,630
AT&T-D	No	NCL														
Charter/ TWC/ Spectrum	No	NCL														
City of Columbia - Water	No	NCF														
Ni America (Palmetto of Richland County)	No	UAF														
SCE&G - Distribution	No	UAF														
SCE&G Gas	No	UAF														
									7,630		7,630					-7,630

276 - Clemson Rd Widening

AT&T-D	No	NCL				10/15/17	02/01/18									
Charter/ TWC/ Spectrum	No	NCL			12/02/16	03/01/18	04/01/18									
City of Columbia - Traffic Signal	No	UAF														
City of Columbia - Water	Yes	UAF				09/02/17	02/28/18		1,393,800		1,393,800					-1,393,800
NI America (Palmetto Utilities)	Yes	UAF				09/01/17	11/15/17		360,291		360,291					-360,291
Richland School District Two	No	NCL		03/28/17		06/01/17	07/01/17									
SCE&G - Distribution	Yes	UAF				11/02/17	02/01/18		239,066		239,066					-239,066
SCE&G Gas	No	NCL				05/15/17	06/15/17									
Spirit Communications	No	NCL				02/01/18	03/01/18									
									1,993,157		1,993,157					-1,993,157

295 - Clemson Rd. and Sparkleberry Ln. (to Mallet Hill Rd.) Intersection

% CE Place Holder																
AT&T-D	No	NCL														
City of Columbia - Water	No	NCL							345,000		345,000					-345,000
East Richland County Public Service District (ERCPSD)	No	NCL														
SCDOT - Fiber	No	NCL														
SCE&G - Distribution	No	NCL														
SCE&G - Transmission	No	UAF							150,000		150,000					-150,000
SCE&G Gas	No	NCL														
TWC/Spectrum (Now Charter)	No	NCL														

MONTHLY PROGRESS REPORT

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total	
									495,000		495,000					-495,000
326 - Decker Blvd/Woodfield Park Neighborhood Improvements																
% CE Place Holder									1,105,061		1,105,061					-1,105,061
AT&T-D																
Charter/ TWC/ Spectrum																
City of Columbia - Sewer																
City of Columbia - Water																
East Richland County Public Service District (ERCPSD)																
Richland School District Two																
SCDOT - Traffic Signal																
SCE&G - Distribution																
SCE&G Gas																
									1,105,061		1,105,061					-1,105,061
747 - Dirt Road Paving Package "I"																
% CE Place Holder																
AT&T-D																
Charter/ TWC/ Spectrum																
East Richland County Public Service District (ERCPSD)																
Level 3/ CenturyLink																
MCI																
Mid-Carolina Electric Cooperative																
Richland County Utilities - Sewer																
SCE&G - Distribution																
SCE&G Gas																
297 - Garners Ferry Rd. and Harmon Rd. Intersection																
% CE Place Holder																
% CE Place Holder									42,950		42,950					-42,950
AT&T-D																
CenturyLink																
Charter/ TWC/ Spectrum																
City of Columbia - Sewer																
City of Columbia - Water																
Level 3/ CenturyLink		NCF														
SCE&G - Distribution		UAF										11,629		11,629	11,629	
SCE&G Gas																
Spirit Communications																
									42,950		42,950	11,629		11,629	-31,321	

name	Prior Rights	*Form Type	Form/Letter Status	Final Form Utility	Form to County	Relocation Status Start	Relocation Status Complete	DOT	Baseline Cost Estimate County	Baseline Cost Estimate Utility	Total	Forecast/Actual Cost DOT	Forecast/Actual Cost County	Utility	Total	variance
164 - Harrison Road Sidewalk (Two Notch Rd. to Forest Dr.)																
% CE Place Holder									107,935		107,935					-107,935
AT&T-D		NCL														
AT&T-D	No	UAF														
Charter/ TWC/ Spectrum	No	NCL		02/14/18												
City of Columbia - Sewer	No	NCL														
City of Columbia - Water	No	NCL														
SCE&G - Distribution	Yes	UAF										155,210			155,210	155,210
SCE&G Gas	No	NCL														
									107,935		107,935	155,210			155,210	47,275
321 - Innovista Transportation Related Projects 2 - Greene Street Phase 2																
AT&T-D	No	UAF							40,000		40,000					-40,000
Charter/ TWC/ Spectrum	No	NCL							40,000		40,000					-40,000
City of Columbia - Traffic Signal	Yes	UAF							350,000		350,000					-350,000
City of Columbia - Water	No	UAF							150,000		150,000					-150,000
Level 3/ CenturyLink	No	NCL							40,000		40,000					-40,000
MCI	Yes	NCF														
SCE&G - Distribution	No	UAF							700,000		700,000	811,327			811,327	111,327
SCE&G Gas	No	NCL														
Spirit Communications	No	NCL							40,000		40,000					-40,000
Street Lighting	Yes	UAF							150,000		150,000					-150,000
University of South Carolina	No	UAF							60,000		60,000					-60,000
									1,570,000		1,570,000	811,327			811,327	-758,673
279 - Lower Richland Blvd Widening																
% CE Place Holder									300,000		300,000					-300,000
City of Columbia - Water	No	NCL														
SCE&G - Distribution	No	NCL														
									300,000		300,000					-300,000
280 - North Main Street Widening																
AT&T-D	No	NCL		01/25/16		03/20/17	08/15/17									
City of Columbia - Traffic Signal	No	NCL				07/01/17	11/30/18		3,151,061		3,151,061					-3,151,061
City of Columbia - Water	No	NCL				04/11/17	04/25/19			5,784,706	5,784,706					-5,784,706
DukeNet (Time Warner Cable)	No	NCL				02/01/17	06/01/17									
Level 3/ CenturyLink	No	NCL				06/01/17	11/30/18		1,050,354		1,050,354					-1,050,354
SCE&G - Distribution	No	NCL				07/01/16	08/15/17		8,268,929		8,268,929					-8,268,929
SCE&G - Transmission	Yes	NCF														
SCE&G Gas	No	NCL		02/11/16		05/15/17	08/15/17									
Street Lighting	No	UAF				02/16/18	09/18/19		3,137,003		3,137,003					-3,137,003
TWC/Spectrum (Now Charter)	No	NCL				06/15/17	11/30/18		1,050,354		1,050,354					-1,050,354
									16,657,701	5,784,706	22,442,407				-	-22,442,407

MONTHLY PROGRESS REPORT

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total	
301 - North Springs Rd. and Harrington Rd. Intersection																
% CE Place Holder									48,920		48,920					-48,920
AT&T-D																
Charter/ TWC/ Spectrum																
City of Columbia - Water																
NI America (Palmetto Utilities)																
Richland School District Two		NCF														
SCE&G - Distribution																
SCE&G Gas																
									48,920		48,920					-48,920
178 - Percival Road Sidewalk (Forest Dr to Northshore Rd, previously Decker Blvd)																
% CE Place Holder									220,680		220,680					-220,680
AT&T-D	No	UAF														
City of Columbia - Sewer	No	UAF														
City of Columbia - Water	No	UAF														
Richland County Utilities - Sewer	No	NCL														
SCE&G - Distribution	No	UAF														
SCE&G Gas	No	UAF														
Spirit Communications	No	NCL														
TWC/Spectrum (Now Charter)	No	NCL														
									220,680		220,680					-220,680
281 - Pineview Rd Improvements																
AT&T-D	No	NCL														
AT&T-T	No	NCL														
CenturyLink	No	NCF														
Charter/ TWC/ Spectrum	No	NCL														
City of Columbia - Sewer									114,669	114,669	229,338					-229,338
City of Columbia - Water	Yes	UAF							1,780,447	1,780,447	3,560,895					-3,560,895
Level 3/ CenturyLink	No	NCL														
MCI	No	NCL														
SCE&G - Distribution	Yes	UAF							2,550,000		2,550,000					-2,550,000
SCE&G - Transmission	Yes	UAF														
SCE&G Gas	No	NCL														
Spirit Communications	No	NCL														
									4,445,116	1,895,116	6,340,233					-6,340,233
180 - Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)																
% CE Place Holder									131,418		131,418					-131,418
AT&T-D	Yes	NCL														
City of Columbia - Water	Yes	UAF														
East Richland County Public Service District (ERCPSD)		NCF														

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance	
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total		
Level 3/ CenturyLink	No	NCF															
Richland School District Two	No	UAF															
SCE&G - Distribution	Yes	UAF												8,556	8,556	8,556	
SCE&G Gas	No	NCL															
Spirit Communications																	
TWC/Spectrum (Now Charter)	No	NCL															
									131,418		131,418			8,556	8,556	-122,862	
282 - Polo Rd Widening																	
% CE Place Holder										800,000		800,000					-800,000
AT&T-D	Yes	UAF															
Charter/ TWC/ Spectrum																	
City of Columbia - Water	Yes	UAF															
SCE&G - Distribution	Yes	UAF															
									800,000		800,000					-800,000	
303 - Screaming Eagle Rd. and Percival Rd. Intersection																	
% CE Place Holder										115,903		115,903					-115,903
AT&T-D	No	NCL															
SCE&G - Distribution																	
									115,903		115,903					-115,903	
283 - Shop Rd Widening																	
% CE Place Holder																	
AT&T-D	No	NCL								495,000		495,000					-495,000
AT&T-T	No	NCL															
CenturyLink	No	NCL															
Charter/ TWC/ Spectrum																	
City of Columbia - Sewer										1,045,000	1,045,000	2,090,000					-2,090,000
City of Columbia - Water	Yes	UAF								4,427,500	3,932,500	8,360,000					-8,360,000
East Richland County Public Service District (ERCPSD)	No	UAF															
Level 3/ CenturyLink	No	NCL															
SC State Government	No	NCL															
SCDOT - Fiber	Yes	UAF															
SCE&G - Distribution	Yes	UAF	08/09/17							1,350,250	1,350,250	2,700,500					-2,700,500
SCE&G - Transmission																	
SCE&G Gas	No	NCL								515,650	1,749,000	2,264,650					-2,264,650
SCE&G Gas High Pressure	No	NCL															
Spirit Communications	No	NCL															
University of South Carolina	No	NCL															
									7,833,400	8,076,750	15,910,150					-15,910,150	
290 - Shop Road Extension Phase 1																	
AT&T-D	No	NCL	07/24/15			02/01/16	03/01/16										

MONTHLY PROGRESS REPORT

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance	
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total		
AT&T-D	No	NCL		08/27/15	08/27/15	12/28/16	02/15/17										
City of Columbia - Water	Yes	UAF				02/15/17	05/31/17		212,654	281,890	494,544						-494,544
Level 3/ CenturyLink	No	NCL				01/25/17	02/15/17										
SCE&G - Distribution	Yes	UAF	08/14/15			11/16/16	01/25/17		142,094	17,476	159,570						-159,570
SCE&G - Transmission	Yes	UAF		08/13/15					3,400		3,400						-3,400
SCE&G Gas	No	NCF															
									358,148	299,366	657,514						-657,514
324 - Shop Road Extension Phase 2																	
AT&T-D																	
CenturyLink																	
Charter/ TWC/ Spectrum																	
City of Columbia - Sewer																	
City of Columbia - Water																	
CSX Traffic Fiber																	
Dominion Carolina Gas Transmission																	
Level 3/ CenturyLink																	
MCI																	
Richland County Utilities - Sewer																	
SCE&G - Distribution																	
SCE&G Gas																	
SCE&G Gas High Pressure																	
Spirit Communications																	
589 - Sidewalk Package "S6"																	
SCE&G - Distribution	Yes	UAF							6,015		6,015						-6,015
									6,015		6,015						-6,015
318 - Southeast Richland Neighborhood Improvements																	
AT&T-D	No	UAF															
CenturyLink	No	NCL															
Charter/ TWC/ Spectrum	No	NCL			02/07/18				86,900		86,900		86,900	86,900			
City of Columbia - Sewer		UAF							59,200	35,200	94,400						-94,400
City of Columbia - Sewer		NCL															
City of Columbia - Water	No	UAF							1,650	1,650	3,300						-3,300
Level 3/ CenturyLink	No	UAF															
Palmetto Net - Spirit	No	UAF															
SCE&G - Distribution	Yes	UAF	06/23/17						144,480	48,160	192,640						-192,640
SCE&G - Transmission	No	UAF															
SCE&G Gas	No	UAF															
Spirit Communications																	
									292,230	85,010	377,240			86,900	86,900		-290,340

* Form Types: NCL = No Cost Letter, NCF = No Conflict Letter, UAF = Utility Agreement Form, EF = Encroachment Form

Name	Prior Rights	*Form Type	Form/Letter Status			Relocation Status		Baseline Cost Estimate				Forecast/Actual Cost				Variance
			To Utility	Final Form Utility	Form to County	Start	Complete	DOT	County	Utility	Total	DOT	County	Utility	Total	
284 - Spears Creek Church Rd Widening																
% CE Place Holder									2,400,000		2,400,000		3,225,000		3,225,000	825,000
AT&T-D		UAF											150,000		150,000	150,000
AT&T-D																
Charter/ TWC/ Spectrum																
City of Columbia - Traffic Signal																
City of Columbia - Water																
Fairfield/Truvista Communications																
MCI																
NI America (Palmetto Utilities)																
Richland School District Two																
SCE&G - Distribution																
SCE&G Gas																
SCE&G Gas High Pressure																
									2,400,000		2,400,000		3,375,000		3,375,000	975,000
187 - Sunset Sidewalk (Elmhurst Road to River Drive)																
% CE Place Holder									114,965		114,965					-114,965
AT&T-D	No	NCL								1,000	1,000					-1,000
City of Columbia - Sewer	No	NCL														
City of Columbia - Water	No	NCL								85,000	85,000					-85,000
SCE&G - Distribution	No	NCL								15,000	15,000					-15,000
SCE&G Gas	No	NCL								25,000	25,000					-25,000
Spirit Communications	No	NCL														
TWC/Spectrum (Now Charter)	No	NCL														
									114,965	126,000	240,965					-240,965
144 - Three Rivers Greenway Extension Ph. 1																
% CE Place Holder									5,000		5,000					-5,000
City of Columbia - Sewer	Yes	NCF														
City of Columbia - Water	Yes	NCF														
Level 3/ CenturyLink	Yes	NCF														
Santee Cooper - Transmission	Yes	UAF														
SCE&G - Distribution																
SCE&G - Transmission	Yes	NCF														
									5,000		5,000					-5,000

CONSTRUCTION PROCUREMENT SUMMARY

Project Name	Project Type	Procurement Advertisement Date	Contractor	Contract Amount / Estimate	Notice-to-Proceed Date	Construction Status
¹ 2014 Dirt Road Paving Package "A"	Dirt Road	13-Mar-2014	-	-	-	No Award
¹ 2014 Dirt Road Paving Package "B"	Dirt Road	31-Mar-2014	Lane Construction	1,066,720.61	10-Jun-2014	Complete
¹ 2014 Dirt Road Paving Package "C"	Dirt Road	1-May-2014	Eagle Construction	1,079,265.46	27-Jun-2014	Complete
¹ 2014 Dirt Road Paving Package "D"	Dirt Road	19-Jun-2014	Lane Construction	760,547.74	13-Aug-2014	Complete
2014 Dirt Road Paving Package "E"	Dirt Road	2-Oct-2014	C.R. Jackson, Inc.	494,521.47	22-Jan-2015	Complete
2014 Resurfacing Package "A"	Resurfacing	23-Oct-2014	Sloan Construction Company	966,171.65	23-Feb-2015	Complete
2014 Resurfacing Package "B"	Resurfacing	23-Oct-2014	Sloan Construction Company	1,204,393.90	12-Mar-2015	Complete
2014 Resurfacing Package "C"	Resurfacing	18-Dec-2014	Carolina Bridge Company, Inc.	1,182,876.63	1-Jun-2015	Complete
Innovista - Greene Street Ph 1	Special	18-Dec-2014	LAD Corp.	13,014,182.98	11-May-2015	Complete
Broad River Rd. and Rushmore Rd. Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	879,200.00	28-Sep-2015	Complete
Clemson Rd. and Rhame Rd./North Springs Rd.	Intersection	8-May-2015	C.R. Jackson, Inc.	2,660,860.00	28-Sep-2015	Complete
Farrow Rd. and Pisgah Church Rd. Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,469,740.00	28-Sep-2015	Complete
Kennerly Rd. and Coogler Rd./Steeple Ridge Rd.	Intersection	8-May-2015	C.R. Jackson, Inc.	1,971,536.50	28-Sep-2015	Complete
North Springs Rd. and Risdon Way Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,370,700.00	28-Sep-2015	Complete
Summit Pkwy and Summit Ridge Dr Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,049,104.94	28-Sep-2015	Complete
Lincoln Tunnel Greenway	Greenway	31-Jul-2015	AOS Specialty Contractors, Inc.	1,177,129.96	23-Nov-2015	Complete
2015 Dirt Road Paving Package "F" (Jouster St.)	Dirt Road	21-Oct-2015	Armstrong Contractors, LLC	127,504.15	21-Mar-2016	Complete
2015 Sidewalk Package "S1"	Sidewalk	23-Oct-2015	Armstrong Contractors, LLC	98,548.72	29-Feb-2016	Complete
2015 Sidewalk Package "S2"	Sidewalk	18-Nov-2015	CBD Inc.	148,257.31	28-Apr-2016	Complete
2016 Resurfacing Package "D"	Resurfacing	18-Nov-2015	-	-	-	No Award
2015 Sidewalk Package "S4"	Sidewalk	15-Dec-2015	Orion Construction Co.	69,797.69	2-May-2016	Complete
2016 Resurfacing Package "E"	Resurfacing	22-Jan-2016	-	-	-	No Award
2016 Resurfacing Package "F"	Resurfacing	22-Jan-2016	-	-	-	No Award
2016 Resurfacing Package "G"	Resurfacing	1-Mar-2016	-	-	-	No Award
2016 Resurfacing Package "H"	Resurfacing	1-Mar-2016	Lane Construction	\$5,730,297.39	13-Oct-2016	Complete
² Riverbanks Zoo Transportation-Related Projects 1	Special	-	Rodgers Builders, Inc.	2,976,495.00	-	Complete
³ Hardscrabble Road Widening	Widening	-	Palmetto Corp. of Conway, Inc.	29,860,800.00	-	Underway
North Main Street Widening	Widening	3-Jun-2016	-	-	-	No Award
Sidewalk Package "S5"	Sidewalk	19-Jul-2016	Armstrong Contractors, LLC	104,789.76	16-Jan-2017	Complete
Shop Road Extension Phase 1	Special	20-Jul-2016	McClam and Associates	25,963,674.40	12-Feb-2017	Complete
Bluff Road Widening Phase 1	Widening	8-Aug-2016	Cherokee, Inc.	5,594,406.93	5-Dec-2016	Complete
Sidewalk Package "S3"	Sidewalk	15-Aug-2016	Orion Construction Co.	252,931.80	30-Jan-2017	Complete

North Main Street Widening (re-advertise)	Widening	26-Sep-2016	L-J Incorporated	36,772,698.57	9-Feb-2017	Underway
Three Rivers Greenway	Greenway	13-Jan-2017	AOS Specialty Contractors, Inc.	\$6,208,832.86	24-Jul-2017	Underway

Project Name	Project Type	Procurement Advertisement	Contractor	Contract Amount / Estimate	Notice-to-Proceed Date	Construction Status
Resurfacing Package "I"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	855,329.74	31-Jul-2017	Complete
Resurfacing Package "J"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	452,081.83	31-Jul-2017	Complete
Resurfacing Package "K"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	460,472.72	31-Jul-2017	Complete
Resurfacing Package "L"	Resurfacing	8-Feb-2017	-	-	-	No Award
Resurfacing Package "M"	Resurfacing	15-Feb-2017	C.R. Jackson, Inc.	2,758,180.42	24-Jul-2017	Complete
Transportation Improvement Contract 1	Multi	5-May-2017	Palmetto Corp. of Conway, Inc.	5,762,753.75	28-Aug-2017	Complete
Sidewalk Package "S7"	Sidewalk	13-Oct-2017	AOS Specialty Contractors, Inc.	179,688.91	15-Jun-2018	Complete
Resurfacing Package "N"	Resurfacing	14-Nov-2017	-	-	-	No Award
Candlewood Neighborhood Improvements Ph. 2	Neighborhood	15-Dec-2017	AOS Specialty Contractors, Inc.	403,880.48	15-Jun-2018	Complete
Pedestrian Intersection Improvements Projects	Ped Improvement	11-Apr-2018	-	-	-	No Award
Sidewalk Package "S6"	Sidewalk	11-Apr-2018	Armstrong Contractors, LLC	605,926.70	1-Oct-2018	Underway
Dirt Road Package "H"	Dirt Road	18-Apr-2018	McClam and Associates	897,491.25	1-Oct-2018	Underway
Dirt Road Package "G"	Dirt Road	19-Apr-2018	McClam and Associates	723,696.15	1-Oct-2018	Underway
Sidewalk Package "S8"	Sidewalk	9-May-2018	Corley Construction	102,040.62	1-Oct-2018	Complete
Resurfacing Package "O"	Resurfacing	11-May-2018	C.R. Jackson, Inc.	1,161,605.36	5-Sep-2018	Complete
Resurfacing Package "P"	Resurfacing	4-Jun-2018	Palmetto Corp. of Conway, Inc.	3,477,238.39	19-Nov-2018	Complete
Sidewalk Package "S9"	Sidewalk	1-Aug-2018	Orion Construction Co.	201,405.00	18-Mar-2019	Complete
Pedestrian Intersection Improvements (re-advertise)	Ped Improvement	29-Aug-2018	AOS Specialty Contractors, Inc.	697,886.48	15-Feb-2019	Complete
Candlewood Neighborhood Improvements Ph. 3	Neighborhood	17-Oct-2018	Corley Construction	\$719,845.00	18-Mar-2019	Underway
Clemson Road Widening	Widening	5-Nov-2018	C.R. Jackson, Inc.	\$10,265,200.30	28-Jan-2019	Underway
Broad River Neighborhood Improvements	Neighborhood	12-Dec-2018	Cherokee, Inc.	858,063.50	6-May-2019	Underway
Dirt Road Package "I"	Dirt Road	19-Dec-2018	R&T Grading, Inc.	952,811.84	1-May-2019	Complete
Southeast Richland Neighborhood Improvements	Neighborhood	18-Jan-2019	McClam and Associates	3,660,326.82	6-May-2019	Underway
Dirt Road Package "J"	Dirt Road	5-Mar-2019	Cherokee, Inc.	829,941.57	12-Aug-2019	Complete
Sidewalk Package "S11" (Harrison Rd and Polo Rd)	Sidewalk	16-Apr-2019	-	-	-	No Award
Resurfacing Package "Q"	Resurfacing	24-May-2019	Palmetto Corp. of Conway, Inc.	4,294,813.87	<i>pending</i>	<i>Complete</i>
North Springs Rd and Harrington Rd Intersection	Intersection	12-Jun-2019	Palmetto Corp. of Conway, Inc.	960,931.00	<i>pending</i>	<i>Complete</i>
Greene Street Phase II	Special	7-Aug-2019	Crowder Construction Company	16,046,190.35	<i>pending</i>	<i>Underway</i>
<i>Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)</i>	<i>Sidewalk</i>	<i>tentative</i>	<i>pending</i>	<i>3,000,000.00</i>	<i>pending</i>	<i>Underway</i>

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⁴ Harrison Road Sidewalk (Two Notch to Forest Dr.)	Sidewalk	tentative	pending	2,000,000.00	pending	Underway
⁴ Garners Ferry Rd. and Harmon Rd. Intersection	Intersection	tentative	pending	700,000.00	pending	pending
⁴ Screaming Eagle Rd. and Percival Rd. Intersection	Intersection	tentative	pending	2,000,000.00	pending	pending

Project Name	Project Type	Procurement Advertisement	Contractor	Contract Amount / Estimate	Notice-to-Proceed Date	Construction Status
⁴ Clemson Rd Sidewalk (Longtown Rd to Two Notch)	Sidewalk	tentative	pending	250,000.00	pending	pending
⁴ Atlas Rd Widening	Widening	tentative	pending	25,000,000.00	pending	pending
⁴ Blythewood Rd Widening (Syrup Mill Road to I-77)	Widening	tentative	pending	8,000,000.00	pending	pending
^{4,5} Dirt Road Paving Package "K" (4 roads)	Dirt Road	tentative	pending	2,000,000.00	pending	pending
^{4,5} Resurfacing Package "R" (45 roads)	Resurfacing	tentative	pending	5,100,000.00	pending	pending
⁴ Decker/Woodfield Neighborhood - Faraway	Neighborhood	tentative	pending	400,000.00	pending	pending

otal Contract To-Date

250,033,788.47

¹ *Project procured by Richland County.*

² *Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.*

³ *Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.*

⁴ *Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.*

⁵ *The number of roads in this Package are tentative. Estimated cost pending final package determination.*