



TRANSPORTATION
PROGRAM

Transportation Penny Advisory Committee Meeting
Monday, July 29, 2019 at 5:30 PM
4th Floor Conference Room
2020 Hampton Street, Columbia SC 29202

Meeting Agenda

1. **Call to Order** Mr. Phillip Simoneaux
2. **Approval of Minutes Pages 1-6)** Mr. Phillip Simoneaux
3. **Public Comments**
4. **Office of Small Business Opportunities (Pages 7-13)** Ms. Erica Wade
5. **Transportation Program (Pages 14-15)** Mr. Michael Niermeier
Mr. David Beaty
 - Council Approvals
 - Preconstruction Update
 - Construction Update
 - Miscellaneous
6. **The Comet (Pages 16-41)** Mr. John Andoh
 - May 2019 Finance Reports
 - July 2019 Bus Stop Report
 - Ridership Reports (April 2019 and May 2019)
 - DBE Report
 - Specialized Services
 - i. COMET On The Go Rack
 - ii. Route 93X Rack Card
 - iii. Soda Cap Connector Rack Card
 - iv. Vanpool Rack Card
 - v. How to Ride Videos on The COMET's YouTube Page

<https://www.youtube.com/channel/UCyfHi9VvJHhrwKcZWN73S7w?>

7. **Other Business**

- Next scheduled meeting: September 23, 2019

8. **Adjournment**

Transportation Penny Advisory Committee
June 24, 2019 – 5:30 PM
4th Floor Conference Room
2020 Hampton Street, Columbia 29204

CALL TO ORDER – Mr. Malcom Gordge called the meeting to order at 5:30 PM

APPROVAL OF MINUTES: N/A

PUBLIC COMMENT – No one signed up to speak.

OFFICE OF SMALL BUSINESS OPPORTUNITIES UPDATE

- ◇ **Executive Summary:** This report is submitted pursuant to Ordinance(s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories: Construction Services, Professional Services, Non-Professional Services, Engineering Services, Architectural Services, and Wholesale Operations.
- ◇ **Purpose:** The purpose of this report is to manage the ongoing requirements of the Ordinance(s), improving and creating new Standard Operating Procedures (SOPs), and ensuring payments to contracted SLBEs.
- ◇ **Analysis:** SLBE Certified Firms (Active Certification) – 86 Firms
- ◇ **Contract Participation:**
 - Payments to SLBE Certified - \$35,889,391
 - Payments to Uncertified Firms - \$139,733,398
 - Total - \$175,622,789
- ◇ **Department Outlook:**
 - i. *Facilitating increase in County wide SLBE utilization in County wide contracts*
 - OSBO staff is collaborating with RC Directors to identify current vendors to become certified SLBEs
 - ii. *Continued review of PDT SLBE Contractual Compliance*
- ***Business Development***
 - i. *OSBO Website Highlights*
 - ii. *Highlighted Articles*
 - ❖ *Firm's Featured Stories*
 - *J Haleem Media, LLC – District 2*
 - *iRealty International, LLC – District 2*

Transportation Penny Advisory Committee
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- iii. *Participated in Transportation Penny Tax Transition Town Hall Meeting, May 16*
- iv. *Amended open bid for Sidewalk Project S11 Polo and Harrison Road, May 22*
- v. *Participated in the Annual Conference for Small and Minority Business Contracting and Certification, May 30*
- vi. *Coordinated Effective Business Management Skills series workshop, June 3, 10 and 17*
- vii. *Participated in Scaling Up-You Don't Know What You Don't Know, Benedict College, June 13*
- viii. *Attended the North Springs/Harrington Intersection Pre-Bid, June 19*

- **Certification & Compliance:**

(Projects Completed)

- i. *Completed three (3) new certifications and three (3) renewals. There are six (6) new certifications pending and eleven (11) re-certification pending*
- ii. *Conducted three (3) site visits*
- iii. *Attended several Outreach Workshops with OSBO staff*
- iv. *Transportation Penny Tax meeting on May 16*
- v. *Attended several other meetings with OSBO staff members during the month of May – June*

- **Program Coordinator**

- i. *Reconciled/posted multiple payments to prime and subcontractors*
- ii. *Number of payments due to prime, 15*
- iii. *Number of payments due to subcontractors, 117 (April and May)*

- **Outreach**

- i. *Plan and promote Effective Business Management Skills workshop (4 week series)*
- ii. *Partner/Planning with SBA Scaling Up event – A one day event for women-owned start-ups to learn about starting/growing their businesses, one-on-one meetings with local resources that assist with marketing and sales strategies, business certifications, and business financing*
- iii. *Vendor at Small Minority Business Certification and Compliance Trade show*
- iv. *Assist with new SLBE certification site visit*

TRANSPORTATION PROGRAM UPDATE

- ◇ Council Approvals:

- None

- ◇ Preconstruction Update:

- *Procurement Items – Resurfacing package “Q” and North Springs/Harrington Intersection have been advertised. PDT and staff are requesting guidance from the Transportation Ad Hoc Committee and Council on continuing to advertise projects for construction. The following projects and their schedule for advertisement are:*

- *Greene Street Phase 2 (immediately available)*
 - *Resurfacing Package R (immediately available)*
 - *Atlas Road Widening (available in July)*
 - *Dirt Road Package K (available in July)*
 - *Polo SUP, Harrison Sidewalk (available in July)*
 - *Garners Ferry/Harmon & Screaming Eagle/Percival Intersections (available in August)*
 - *Bull/Elmwood Intersection (available in September)*
- *Available Scopes of Work for design with OET firms for the following projects are complete. – PDT and staff are requesting guidance from the Transportation Ad Hoc Committee and Council on continuing to advertise projects for design.*
 - *Spears Creek Church Widening*
 - *Shop Road Ext. Phase 2*
 - *Polo Road Widening*
 - *Lower Richland Boulevard Widening*
 - *Blythewood Area Improvements (McNulty & Creech)*
 - *Broad River Corridor NIP*
 - *Trenholm Acres/Newcastle NIP*
 - *Smith/Rocky Branch Greenway*
 - *Crane Creek Greenway*
- *Percival Road Sidewalk – Subsurface Utility Engineering is underway. Pending results, the drainage design will be modified accordingly.*
 - *Clemson/Sparkleberry Intersection – PDT has submitted revised design (Modified Quadrant) to SCDOT for review. This design could reduce cost by \$5M.*
 - *Broad River Road Widening – Project has been completed through draft 65% plans. Design work has resumed due to execution of Service Order.*
 - *Blythewood Widening Phase 1 – The PDT is actively procuring Right of Way with about 10 tracts likely to go to condemnation. 95% Complete plans were submitted to SCDOT on 3-29-19.*
 - *Bull/Elmwood Intersection – Right of Way acquisition is in process. 95% plans have been submitted to SCDOT. Coordination with business owner is ongoing.*
 - *Garners Ferry/Harmon Intersection – Received SCDOT Authorization to Proceed to Construction 5-9-19. Plan to advertise with Screaming Eagle/Percival Intersection.*
 - *Screaming Eagle/Percival Intersection – Received SCDOT Authorization to Proceed to Construction 5-20-19. Plan to advertise with Garners Ferry/Harmon Intersection.*
 - *Shop Road Widening – Right of Way Acquisition has been authorized to proceed by SCDOT. PDT is coordinating with OET changing eastern termini from S. Beltline to Mauney Drive.*
 - *Shop Road Extension Phase 2 – 30% Complete plans have been delivered.*
 - *Greene Street Phase 2 – Ready to be advertised.*
 - *Decker/Woodfield Neighborhood Plan – 95% complete plans for Chatsworth Connector and Faraway Sidewalks are under review by the PDT. Median and drive closures/considerations being studied with public meeting in Summer/Fall 2019 planned.*
 - *Gills Creek Greenway – Phase 2 and 3 design continues of Section A.*

◇ Construction Update

- Clemson Road Widening – Construction continues to include clearing and grubbing earthwork and some drainage activities.
- North Main Street – Project is currently 60% complete. Drainage installation progressing north of Sunset toward Monticello.
- Shop Road Extension Phase 1 – The entire project is nearly complete. A tentative completion date is mid-July 2019
- 3 Rivers Greenway – Installation of the concrete pathway is now 99% complete. Remaining work includes construction of the Fire/Rescue building and project punchlist items.
- Magnolia/Schoolhouse Sidewalks – Construction has been delayed due to contractor demobilizing.
- Dirt Road Packages G and H (9 roads) – Construction continues.
- Koon Sidewalk – Construction is approximately 50% complete.
- Pedestrian Improvement Projects – Construction continues and is approximately 50% complete.
- Candlewood NIP Phase 3 – Construction is scheduled to be complete late Summer
- SERN – Construction expected to start in mid-July 2019
- Broad River Neighborhood – Construction has begun.
- Dirt Road Package I – Construction has begun.

◇ Miscellaneous:

- The PDT presented a Greenway Category Summary and Recommendations memorandum to Ad Hoc 3-26-19. It is requested that TPAC provide input on the recommendations.
- At the 6-18-19 Transportation Work session, the PDT presented a Cash Flow Plan to complete the majority of the Program in 2027. Council took no action other than directing staff to coordinate with outside financial advisors on the PDT assumptions and cash flow.

THE COMET PROGRAM UPDATE

◇ Financial Highlights

Total Revenue: YTD - \$22.92M; total YTD collections average 87% of annual budgeted amount

Total Expenses: YTD - \$1.94M; total YTD expenditures average 77% of annual budget

- They recently started an advertising program, so you may see advertisements on the exterior and interior of the buses. This is a way to generate revenue, and offset expenses.
- All of entity, with the exception of the City of Columbia, have accepted the FY19-20 Budget. The City of Columbia took no action.
- A large portion of Federal funding is going toward providing more bus shelters, as well as covering some of the innovative services.

The capital projects will be:

- Purchase trolleys and cutaways;

Transportation Penny Advisory Committee
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- To renovate the transit center;
 - Add intelligent transportation systems;
 - Construct bike share stations;
 - Add passenger amenities;
 - Redesign of website;
 - Expand the mobility management program;
 - Train and develop staff;
 - Purchase computer hardware and software;
 - Continue operations, marketing, and administration;
 - Security on buses;
 - Van pool program; and
 - Preventative maintenance on buses and facilities
- Piloting of “Free Transit Program” in the service area. They anticipate they can increase their passenger trips, which means more Federal funds would come to our region.
 - Boardings increased in March and April

◇ DBE Report December 2018 and January 2019 – Mr. Andoh stated Transdev Services, Inc.’s goal is to be at 25.9% by June 2020. At this time, they are at 27.8%.

OTHER BUSINESS – The committee discussed the potential cost overruns on the Penny projects.

Mr. Gordge requested the committee’s endorsement and support of the PDT’s Cash Flow Plan.

Councilman Jackson stated the Penny Program could change when it goes in house because:

- PDT has 10-15 Engineers; the County has 3
- PDT has 19 Inspectors; the County has not hired any
- The County has 1/3 the staff; therefore, the amount of work getting done, will not be done.
- The costs factors in play now will not be in play then.

Part of the program is to take on a bond of approximately \$175M to continue to do work. Some think that we should not do that, but pay as we go.

Mr. Brown stated he was under the impression the County was bringing in sufficient manpower to continue.

Mr. Jackson stated, if you were to ask staff, “Are you doing that?” there response would be, “We are going to bring in sufficient numbers to do the projects we are doing.” He is arguing that you need to bring on sufficient numbers to continue to do project at the rate you are doing now, not the number you can manage. We are not going to be in a position to have 19 inspectors. The PDT pays significantly more for engineers and inspectors, based upon what the SCDOT pays. Even if we wanted to hire the inspectors and engineers, who work for the PDT now, we could not offer them the salary they are currently making.

The committee agreed to bring back the proposed resolution supporting the PDT’s Cash Flow Plan to the July.

Mr. Niermeier stated, as we hire new Project Engineers, the projects will be divided up, and they will be working with the existing Project Managers.

- Next Scheduled Meeting: July 22, 2019 – 2020 Hampton Street

ADJOURN – The meeting adjourned at approximately 6:15 PM



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

July 17
2019

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), improving and creating new Standard Operating Procedures (SOPs), and ensuring payment to contracted SLBEs.

3. Office of the Small Business Opportunity Cross Functional Team

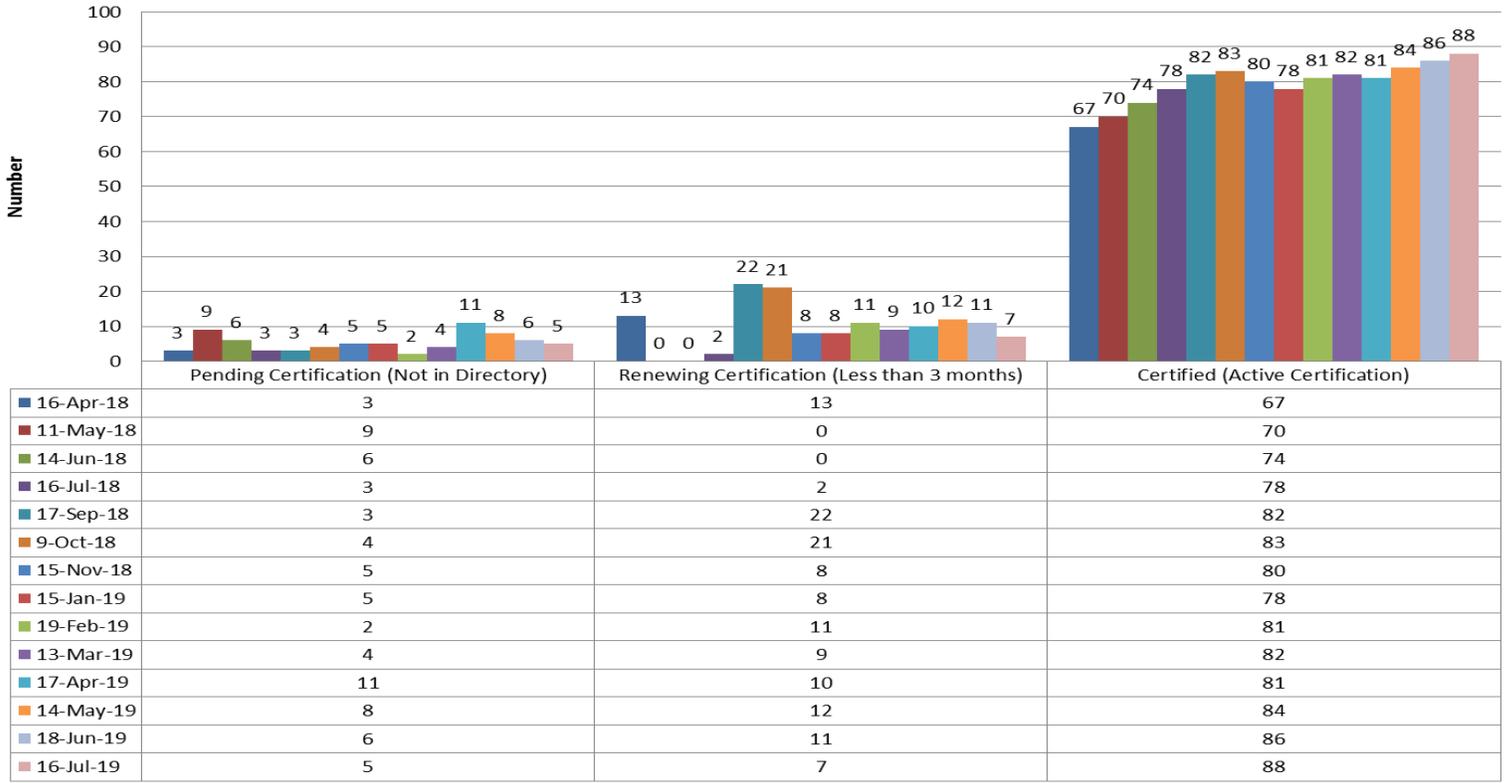
Team Matrix		
Name	Department	Title
<i>Christine Keefer</i>	<i>GCS</i>	<i>GCS Director</i>
<i>Michael Niermeier</i>	<i>Transportation</i>	<i>Director of Transportation</i>
Erica Wade	OSBO	Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Bryant Davis	GCS	Asst. Director of GCS
Cheryl Cook	OSBO	Assistant Manager of OSBO
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Deputy Director
Alicia Aull	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

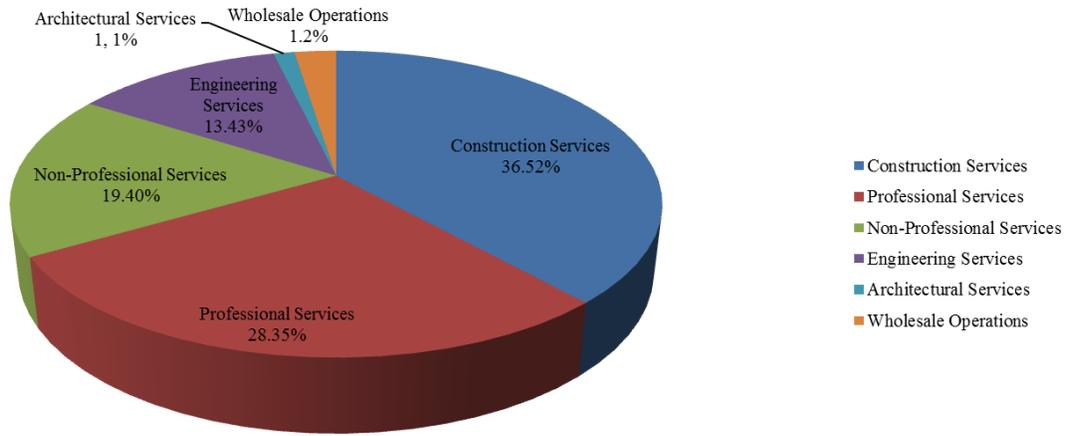
Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Ross Tilton	PDT	Program Administrator
Cor'deija Horne	OSBO	Program Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Gerald Walker	PDT	Estimator

5. Analysis:

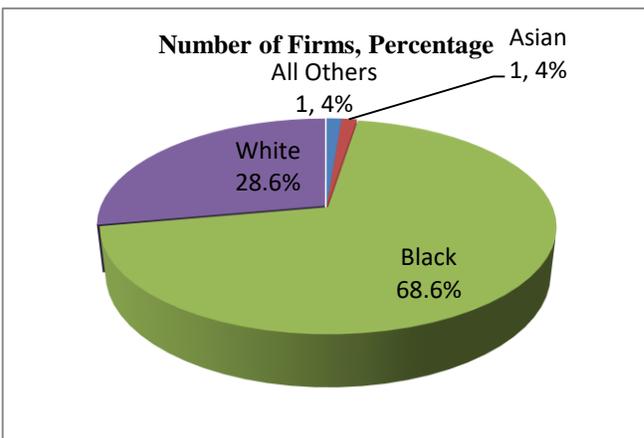
SLBE Certified Firm Status



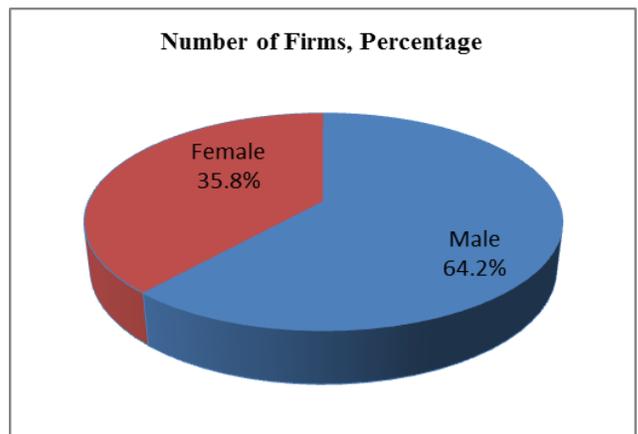
SLBE Firms by Primary Industry Category Number of Firms, Percentage

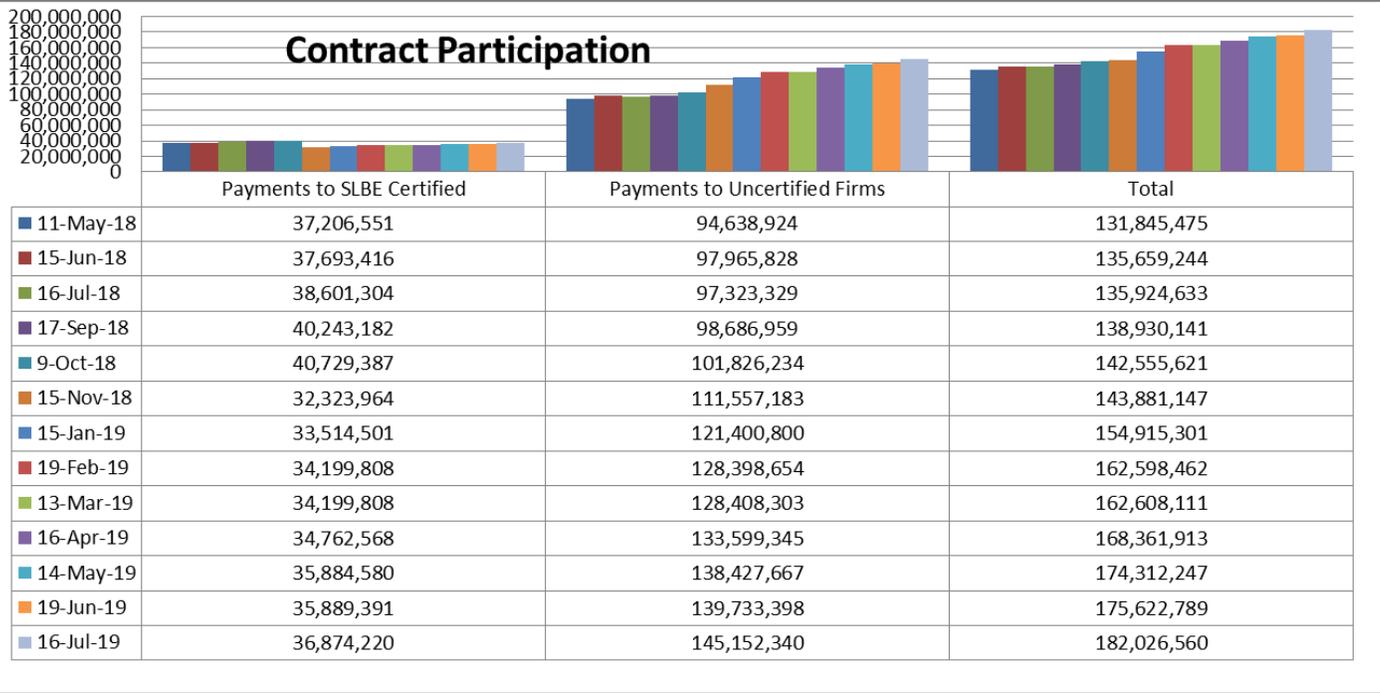


SLBE Firms by Ethnicity



SLBE Firms by Gender





Contract Participation: January 1, 2012-July 17, 2019*
PDT SLBE Goal Participation Update 2018-19

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019

6. Department Outlook:

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
 - OSBO staff is collaborating with RC Directors to identify current vendors to become certified SLBEs
- ii. Continued review of PDT SLBE Contractual Compliance

• **Business Development**

- i. OSBO Website Highlights
- ii. Highlighted Articles
 - Firm’s Featured Stories
 - T/M/ Maintenance, LLC – District 3
 - Mart’s Motorworx, LLC – District 3
- iii. Attended Small Business Community Works Open House, June 27
- iv. Coordinated Effective Business Management Skills series workshop, June 3, 10, & 17, and 24
- v. Conducted two certification site visits

2019 Office of Small Business Opportunity Workshops

Title of Workshop	Date	No. Attended
Small Business Compliance and Legal Issues	Jan 24	44
Small Business Certifications	Feb 11	83
RFPs & RFQs: The Alphabet Soup of Procurement	Feb 20	38
Keeping Your Finances in Check Tax Preparation	Mar 25	15
Successful Marketing Principles for Small Businesses	Apr 24	31
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 3	20
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 10	18
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 17	13
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 24	18
Best Safety Practices for Job Sites (How to Protect Yourself)	Jul 17	
Engage Richland Connecting Small Businesses to Financing and Contracting Opportunities	Sep 11	
Richland County Procurement Process	Nov 6	

- **Certification and Compliance**

Projects Completed

- iii. Completed six (6) new certifications and one (1) renewal. There are five (5) new certification pending and seven (7) re-certification pending
- iv. Conducted six site visits
- v. Attended several other meetings with OSBO staff members during the month of June

- **Program Coordinator**

- i. Reconciled/posted multiple payments to prime and subcontractors
- ii. Number of payments due to prime, 128
- iii. Number of payments due to subcontractors, 116 (May and June)

Outreach

Assist with planning and gathering panelist for SC Business Collaborative – Scale Up event in partnership with the U.S. Small Business Administration and other local government agencies.

Attended Small Business and Payroll requirements workshop hosted by ADP and local small business, D. Hart Accounting.

Completed flyer and online marketing outreach for upcoming Job Site Safety: Best Practice and Other Tips to Ensure Safety on Job Sites workshop scheduled for July 17, 2019.

Prepared and emailed invitations and sponsorship letters this week to local lenders and business owners asking them to participate in the Engage Richland: Connecting Small Businesses to Financing and Contracting Opportunities event on 9/11/19.

Met with the Executive Director of the North Columbia Business Association to discuss partnership and how OSBO can assist small businesses in the North Main corridor. The association will be participating in OSBO's Engage Richland event.

Transportation Department Update

Council Approvals

- Design to 100% Final Construction Plans for Shop Road Extension Phase 2 and Blythewood Area Improvements (McNulty and Creech Connector)
- Advertisement for Construction of Greene Street Phase 2, Dirt Road Package K and Resurfacing Package R

Pre-Construction Update

- Procurement Items – Resurfacing package Q had a favorable bid submitted and North Springs/Harrington Intersection bids were opened July 17, 2019. It is expected that both will go to Council on August 1, 2019 for approval. Another Work session in addition to the June 18, 2019 was conducted July 18, 2019 where Council was presented with the modified 2019-2028 Project and Cash Flow Plan. It is anticipated that Council will provide direction at the August 1, 2019 Council meeting on the following specific projects:
 - Advertise Atlas Road Widening (available in July)
 - Advertise Polo SUP, Harrison Sidewalk (available in July)
 - Advertise Garners Ferry/Harmon & Screaming Eagle/Percival Intersections (available in August)
 - Advertise Bull/Elmwood Intersection (available in September)
 - Design Spears Creek Church Widening
 - Design Polo Road Widening
 - Design Lower Richland Boulevard Widening
 - Design Broad River Corridor NIP
 - Design Trenholm Acres/Newcastle NIP
 - Design Smith/Rocky Branch Greenway
 - Design Crane Creek Greenway
- Percival Road Sidewalk – Subsurface Utility Engineering is continues. Pending results, the drainage design will be modified accordingly.
- Clemson/Sparkleberry Intersection – PDT has submitted revised design (Modified Quadrant) to SCDOT to review. This design could reduce cost by \$5 Million.
- Broad River Road Widening – Project has been completed through draft 65% plans. Design work has resumed due to execution of Service Order and modified plans are scheduled to be delivered in October 2019.
- Blythewood Widening Phase 1 – The PDT has completed acquiring Right of Way. County legal is reviewing/processing about 10 tracts the PDT has recommended for condemnation. 95% Complete plans were submitted to the SCDOT on 3-29-19.
- Bull/Elmwood Intersection – Right of Way acquisition is in process and nearly complete. 95% complete plans have been submitted to SCDOT. Coordination with the Church of God continues.
- Garners Ferry/Harmon Intersection – Received SCDOT Authorization to Proceed to Construction 5-9-19. Plan to advertise with Screaming Eagle/Percival Intersection.

- Screaming Eagle Percival Intersections – Received SCDOT Authorization to Proceed to Construction 5-20-19. Plan to advertise with Garners Ferry/Harmon Intersection.
- Shop Road Widening – Right of Way Acquisition has been authorized to proceed by SCDOT. PDT is coordinating with OET changing eastern termini from S. Beltline to Mauney Drive.
- Greene Street Phase 2 – Ready to advertise.
- Gills Creek Greenway – Phase 2 and 3 design continues of Section A.

Construction Update

- Clemson Road Widening – Construction continues to include clearing and grubbing, earthwork and some drainage activities.
- North Main Street – Project is approximately 65% complete. Drainage installation progressing north of Sunset toward Monticello. Due to utility conflicts and delays, construction completion is anticipated to be late 2020.
- Shop Road Extension Phase 1 – The entire project is nearly complete. A final inspection was conducted July 16, 2019.
- 3 Rivers Greenway – Installation of the concrete pathway is now 99% complete. Remaining work includes construction of the Fire/Rescue building and project punchlist items.
- Magnolia/Schoolhouse Sidewalks – Contractor was to re-mobilize July 15, 2019.
- Dirt Road Packages G and H (9 roads) – Construction continues.
- Koon Sidewalk – Construction is approximately 75% complete.
- Pedestrian Improvement Projects – Construction continues and is approximately 75% complete.
- Candlewood NIP Phase 3 - Construction is scheduled to be complete late Summer.
- SERN – Construction has begun with clearing and grubbing underway.
- Broad River Neighborhood – Construction continues with installation of storm drainage.
- Dirt Road Package I – Construction continues.

Miscellaneous

- The PDT presented a Greenway Category Summary and Recommendations memorandum to Ad Hoc 3-26-19. A specific Worksession on this subject is to be conducted July 23, 2019 at 1:00.
- At the 7-18-19 Transportation Worksession, staff and the PDT presented a modified Cash Flow Plan to complete the majority of the Program in 2027. It is anticipated that Council will provide direction at the August 1, 2019 Council meeting.
- A Transportation Ad Hoc Committee meeting is scheduled for July 23, 2019 at 2:00.

Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 05/31/19

	Actual PTD 5/31/2019	Actual YTD 5/31/2019	Budget YTD FY 2019
Revenues:			
Passenger Fares/Revenue Contracts	204,314	2,431,643	2,577,353
Special (Advertising, Interest, Rental, Etc)	1,632	229,862	40,450
Admin/Misc	9,567	68,087	57,750
Local (The Penny)	1,537,925	20,598,531	17,141,667
State (SCDOT)	-	-	687,519
Federal	-	1,348,352	3,665,660
Total Revenue	\$ 1,753,439	\$ 24,676,474	\$ 24,170,399
Expenses:			
Contract Operator	1,183,942	13,261,693	13,547,984
Federal	119,441	972,826	2,237,382
Depreciation	240,448	2,637,592	2,383,333
Fuel	174,926	1,592,130	1,640,833
Salaries and Fringes	81,160	1,095,220	1,015,866
Professional Services	94,462	1,013,445	1,456,904
Utilities	11,670	125,237	143,917
Other Operating Expenses	40,268	605,795	567,758
Total Expenses	\$ 1,946,317	\$ 21,303,937	\$ 22,993,977
Net Income (Loss) From Operations:	\$ (192,879)	\$ 3,372,538	\$ 1,176,423
Cash:			
Wells Fargo			
Petty Cash		180	
Operating Acct		11,360,925	
OPTUS Bank (formerly South Carolina Community Bank)			
Operating Reserve Funds	2,186,831		
Capital Reserve Funds	2,719,806	4,906,638	
Local Gov't Investment Pool			
Emergency Reserve: Avg Interest Rate: 2.4684%	6,884,146		
Operating Reserve: Avg Interest Rate: 2.4684%	6,884,146	13,768,292	
Total Cash		\$ 30,036,034	
Total Assets		\$ 65,894,960	
Total Liabilities		\$ 8,648,369	

Central Midlands Regional Transit Authority
Balance Sheet
As of May 31, 2019

Assets

Current Assets

Petty Cash	179.65	
Cash: Operating (Wells Fargo)	11,360,924.91	
Cash: OPTUS Bank	2,186,831.46	
CD: Capital Reserve Funding (OPTUS)	2,719,806.10	
Emergency Reserve Fund (LGIP)	6,884,146.05	
Operating Reserve Fund (LGIP)	6,884,146.05	
Accts Receivable: Local Gov't	111,150.55	
Accts Receivable: Ticket Sales	230,928.62	
Accts Receivable: Contract Services Revenue	33,353.23	
Accts Receivable: Deferred 1% Sales Tax	6,706,662.31	
Accts Receivable: 1% Sales Tax Est. Revenue	1,768,887.13	
Accts Receivable: Interest Revenue Earned	19,865.27	
Inventory	42,195.15	
Prepaid Insurance	37,288.34	
Prepaid Expenses	98,809.82	
Total Current Assets:		\$ 39,085,175

Fixed Assets

Land	1,772,521.78	
Building	14,244,042.99	
DART Vehicles	1,802,347.00	
Buses	18,715,221.88	
Automobiles	148,514.82	
Equipment	5,422,097.00	
Furniture & Fixtures	222,902.50	
Accumulated Depr.: Furniture & Fixtures	(152,209.17)	
Accumulated Depr.: Equipment	(3,206,987.89)	
Accumulated Depr.: Buildings	(6,039,425.78)	
Accumulated Depr.: Vehicles	(6,421,841.32)	
Accumulated Depr.: Land Improvements	(1,166.66)	
Total Fixed Assets:		\$ 26,506,017

Deferred Outflows of Resources

Deferred Outflows on Pensions	303,767.88	
Total Deferred Outflows of Resources:		\$ 303,768

Total Assets		\$ 65,894,960
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Central Midlands Regional Transit Authority
Balance Sheet
As of May 31, 2019

Liabilities

Current Liabilities

Accounts Payable	6,924,530.56	
Salaries Payable	45,511.69	
State Unemployment Tax Payable	262.59	
State Health: Employee	(1,765.58)	
Dental: Employee	(6.86)	
Dental Plus: Employee	(327.14)	
Optional Life	(19.41)	
Dependent Life: Employee	3.51	
Supplemental LTD	1.62	
Optional Life Pretax	(40.20)	
State Tobacco Prem	40.00	
State Vision Plan	(85.95)	
Medical Spending Acct Admin Fees	8.91	
Medical Spending Acct	83.33	
Colonial Life Supplemental	(182.26)	
Supplemental Insurance: EE	196.39	
Accrued Annual Leave	37,698.23	
Total Current Liabilities		\$ 7,005,909

Deferred Inflows of Resources

Deferred Inflows on Pensions	105,512.00	
Total Deferred Inflows of Resources		\$ 105,512

Non Current Liabilities

Net Pension Liability/OPEB	1,536,948.00	
Total Net Pension Liability:		\$ 1,536,948
Total Liabilities		\$ 8,648,369

Fund Balance

Fund Balance	52,789,844.88	
Net Assets-Current Year	3,372,537.56	
Fund Balance: Restricted for Vehicle	224,808.00	
Prior Period Adjustment	77,858.75	
Prior Period Adjustment Grant #210	1,400,156.00	
Prior Period Adjustment Restricted Cash	(618,615.00)	
Total Fund Balance:		\$ 57,246,590
Total Liabilities & Fund Balance:		\$ 65,894,960

Central Midlands Transit Cash Budget Analysis*

Fiscal Year 2019

*Based on actual figures thru current reporting month and budgeted for future months

Reporting Month: May-19

Twelve Month Projection

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Beginning Balance	\$ 10,284,720	\$ 9,711,916	\$ 9,512,098	\$ 10,101,590	\$ 9,840,480	\$ 9,557,593	\$ 9,572,561	\$ 9,954,263	\$ 10,726,347	\$ 10,328,297	\$ 13,849,173	\$ 13,807,207
+Projected Cash Inflow	\$ 1,358,589	\$ 1,748,079	\$ 1,978,722	\$ 1,880,053	\$ 1,699,898	\$ 1,829,970	\$ 2,497,216	\$ 2,651,486	\$ 1,807,559	\$ 5,470,504	\$ 1,784,704	\$ 2,198,518
Cash Available	\$ 11,643,309	\$ 11,459,995	\$ 11,490,820	\$ 11,981,643	\$ 11,540,378	\$ 11,387,563	\$ 12,069,777	\$ 12,605,749	\$ 12,533,906	\$ 15,798,801	\$ 15,633,877	\$ 16,005,725
-Projected Cash Outflow	\$ 1,931,393	\$ 1,947,897	\$ 1,389,230	\$ 2,141,163	\$ 1,982,785	\$ 1,815,002	\$ 2,115,515	\$ 1,879,402	\$ 2,205,609	\$ 1,949,628	\$ 1,826,670	\$ 2,089,594
Net Cash Available	\$ 9,711,916	\$ 9,512,098	\$ 10,101,590	\$ 9,840,480	\$ 9,557,593	\$ 9,572,561	\$ 9,954,263	\$ 10,726,347	\$ 10,328,297	\$ 13,849,173	\$ 13,807,207	\$ 13,916,131
Xfer of Funds												
Ending Balance	\$ 9,711,916	\$ 9,512,098	\$ 10,101,590	\$ 9,840,480	\$ 9,557,593	\$ 9,572,561	\$ 9,954,263	\$ 10,726,347	\$ 10,328,297	\$ 13,849,173	\$ 13,807,207	\$ 13,916,131

Revenues (Cash Inflow)

Title	Budgeted												Total Revenues to Date	Total Budget to Actual	
	Appropriation	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19			Jun-19
Passenger Fares	\$ 2,450,000	\$ 191,785	\$ 200,843	\$ 133,190	\$ 223,014	\$ 153,495	\$ 171,856	\$ 223,518	\$ 158,546	\$ 207,371	\$ 214,746	\$ 192,580	\$ 204,167	\$ 2,275,111	\$ (174,889)
Advertising Revenue	\$ 7,200	\$ 653	\$ 653	\$ 641	\$ 1,283	\$ -	\$ 529	\$ 529	\$ 529	\$ 529	\$ 540	\$ 529	\$ 600	\$ 7,015	\$ (185)
Interest	\$ 30,000	\$ 451	\$ 826	\$ 5,573	\$ 9,984	\$ 318	\$ 12,229	\$ 59,359	\$ 67,942	\$ 30,592	\$ 29,497	\$ 30,375	\$ 2,500	\$ 249,646	\$ 219,646
Contractual Service	\$ 150,000	\$ 8,750	\$ 2,817	\$ 60,923	\$ 1,782	\$ 460	\$ 9,229	\$ 497	\$ 34,309	\$ 17,104	\$ 479	\$ 11,238	\$ 12,500	\$ 160,088	\$ 10,088
Local (The Penny) Revenue 1% SMTF 5339	\$ 18,700,000	\$ 1,140,118	\$ 1,537,925	\$ 1,537,925	\$ 1,587,925	\$ 1,537,925	\$ 1,537,925	\$ 2,156,166	\$ 1,537,925	\$ 1,537,925	\$ 4,948,847	\$ 1,537,925	\$ 1,558,333	\$ 22,156,864	\$ 3,456,864
OPT Rural Program 4311	\$ 146,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,211	\$ 12,211	\$ (134,325)
Partnership Revenue (Lex Co)	\$ 211,658	\$ 11,802	\$ -	\$ 92,151	\$ 50,250	\$ -	\$ 31,250	\$ 50,250	\$ (62,500)	\$ -	\$ 38,448	\$ -	\$ 17,638	\$ 229,289	\$ 17,631
Federal Revenue: Non PM	\$ 957,088	\$ -	\$ -	\$ 98,485	\$ -	\$ -	\$ 11,885	\$ (6,534)	\$ 46,420	\$ -	\$ 38,133	\$ -	\$ 79,757	\$ 11,200,219	\$ (688,942)
Federal Revenue: PM	\$ 1,460,000	\$ -	\$ -	\$ 37,857	\$ -	\$ -	\$ 45,888	\$ -	\$ 861,806	\$ -	\$ 88,857	\$ -	\$ 121,666	\$ 1,072,330	\$ (303,925)
Federal Revenue: Salary - Grant Funded	\$ 12,320	\$ -	\$ -	\$ 6,977	\$ -	\$ -	\$ 2,879	\$ -	\$ -	\$ 7,043	\$ -	\$ -	\$ 1,026.67	\$ 8,070	\$ 5,606
Federal Revenue: ADP S/W	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,365	\$ -	\$ -	\$ 59,920	\$ -	\$ 4,166	\$ 299,790	\$ 20,452
Federal Revenue: ADP H/W	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169	\$ -	\$ -	\$ 42,202	\$ -	\$ 5,208	\$ 151,246	\$ (14,921)
Federal Revenue: Oper Asst	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,333	\$ 167,078	\$ (916,667)
Federal Revenue: ADA Paratransit	\$ 418,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,907	\$ 44,763	\$ (383,977)
Federal Revenue: Training	\$ 52,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,367	\$ 11,040,276	\$ (48,033)
Rental Income	\$ 7,150	\$ -	\$ -	\$ -	\$ 750	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 825	\$ 825	\$ 596	\$ 3,846	\$ (154)
Misc Revenue	\$ 3,000	\$ 30	\$ 15	\$ -	\$ 65	\$ 1,900	\$ 500	\$ 1,097	\$ 709	\$ 1,195	\$ 3,010	\$ 6,232	\$ 250	\$ 15,003	\$ 12,003
In Kind Revenue: Transit Center	\$ 60,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 60,000	\$ -
Totals	\$ 26,382,221	\$ 1,358,589	\$ 1,748,079	\$ 1,978,722	\$ 1,880,053	\$ 1,699,898	\$ 1,829,970	\$ 2,497,216	\$ 2,651,486	\$ 1,807,559	\$ 5,470,504	\$ 1,784,704	\$ 2,198,518	\$ 49,203,135	\$ 523,077

Central Midlands Transit Cash Budget Analysis*

Fiscal Year 2019

*Based on actual figures thru current reporting month and budgeted for future months

Expenditures (Cash Outflow)

Title	Budgeted												Total		
	Appropriation	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Expenditures To Date	Total Budget to Actual	
Salaries	\$ 817,570	\$ 80,967	\$ 69,877	\$ 75,429	\$ 75,134	\$ 82,886	\$ 77,087	\$ 77,251	\$ 92,910	\$ 82,721	\$ 61,705	\$ 63,463	\$ 68,131	\$ 907,561	\$ (89,991)
SC Retirement: Employer	\$ 125,340	\$ 11,789	\$ 10,174	\$ 10,982	\$ 10,939	\$ 12,068	\$ 11,499	\$ 11,248	\$ 13,528	\$ 11,324	\$ 8,283	\$ 7,863	\$ 10,445	\$ 130,142	\$ (4,802)
FICA & Medicare	\$ 62,215	\$ 6,021	\$ 5,174	\$ 5,598	\$ 5,575	\$ 6,168	\$ 5,869	\$ 5,720	\$ 6,909	\$ 5,789	\$ 4,214	\$ 4,218	\$ 5,185	\$ 66,441	\$ (4,226)
Health Insurance: Employer	\$ 69,685	\$ 6,170	\$ 6,170	\$ 6,170	\$ 6,170	\$ 6,170	\$ 6,170	\$ 6,575	\$ 6,575	\$ 5,687	\$ 6,322	\$ 5,343	\$ 5,807	\$ 73,330	\$ (3,645)
SC Unemployment Ins	\$ 30,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,246	\$ 2,058	\$ 899	\$ 178	\$ 84	\$ 2,537	\$ 8,003	\$ 22,442
Workers Comp	\$ 1,700	\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 152	\$ 141	\$ 141	\$ 279	\$ 187	\$ 187	\$ 142	\$ 1,986	\$ (286)
Mmbrshp, Dues, Subsc	\$ 65,000	\$ 19,150	\$ 725	\$ 6,000	\$ 2,072	\$ 125	\$ -	\$ 2,025	\$ 307	\$ 489	\$ 275	\$ 400	\$ 5,417	\$ 36,985	\$ 28,015
Employee Training	\$ 65,500	\$ 5,702	\$ 7,611	\$ 5,957	\$ 5,430	\$ 4,790	\$ 3,967	\$ 100	\$ 1,680	\$ 11,257	\$ 518	\$ 4,403	\$ 5,458	\$ 56,873	\$ 8,627
Mktg/Adv/Promotion	\$ 100,000	\$ 8,711	\$ 4,163	\$ 6,148	\$ 14,604	\$ 5,085	\$ 20,566	\$ 2,812	\$ 2,168	\$ 5,705	\$ 11,346	\$ 8,333	\$ 90,209	\$ 9,791	\$ -
Office Supplies	\$ 12,000	\$ 739	\$ 678	\$ 1,922	\$ 277	\$ 1,348	\$ 773	\$ 1,755	\$ 323	\$ 130	\$ 525	\$ 1,022	\$ 1,000	\$ 10,492	\$ 1,508
Postage & Shipping	\$ 4,200	\$ 2,614	\$ (72)	\$ 411	\$ 323	\$ 369	\$ 303	\$ (13)	\$ 384	\$ 4	\$ 83	\$ 43	\$ 350	\$ 4,799	\$ (599)
Printing	\$ 100,000	\$ 2,128	\$ 4,925	\$ 3,586	\$ 4,117	\$ 31,301	\$ 15,098	\$ 12,900	\$ 4,358	\$ 52,342	\$ 1,331	\$ 4,728	\$ 8,333	\$ 145,147	\$ (45,147)
Board Member Expenses	\$ 10,000	\$ 288	\$ 330	\$ 607	\$ 270	\$ 767	\$ -	\$ 233	\$ 245	\$ 225	\$ 277	\$ 232	\$ 833	\$ 4,307	\$ 5,693
Transit Academy	\$ 3,216	\$ -	\$ -	\$ -	\$ 2,216	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268	\$ 3,484	\$ (268)
Contractor: Fixed Route	\$ 12,448,086	\$ 1,042,835	\$ 1,084,752	\$ 793,825	\$ 1,088,556	\$ 979,662	\$ 989,363	\$ 1,043,515	\$ 960,072	\$ 1,062,407	\$ 1,064,706	\$ 840,357	\$ 1,037,341	\$ 11,987,390	\$ 460,696
Contractor: DART	\$ 2,323,580	\$ 154,582	\$ 182,779	\$ 152,110	\$ 213,768	\$ 179,359	\$ 191,536	\$ 212,902	\$ 211,055	\$ 222,677	\$ 226,495	\$ 226,803	\$ 193,632	\$ 2,367,698	\$ (44,118)
Contractor: Special Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75	\$ 817	\$ -	\$ 4,464	\$ 11,114	\$ 817	\$ -	\$ 21,612	\$ (21,612)
5311: Rural Expenses	\$ 188,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,749	\$ 15,749	\$ 173,243
Vehicle Fuel - Propane	\$ 840,000	\$ 60,392	\$ 72,224	\$ 61,608	\$ 76,817	\$ 57,937	\$ 56,298	\$ 61,873	\$ 58,036	\$ 65,616	\$ 66,557	\$ 70,884	\$ 70,000	\$ 778,242	\$ 61,758
Vehicle Fuel - Diesel	\$ 950,000	\$ 114,282	\$ 80,572	\$ 71,910	\$ 93,466	\$ 66,415	\$ 72,288	\$ 60,000	\$ 68,624	\$ 88,322	\$ 63,968	\$ 104,042	\$ 79,167	\$ 963,056	\$ (13,056)
Insurance - Vehicle	\$ 76,000	\$ 6,318	\$ 5,750	\$ 6,272	\$ 6,272	\$ 6,272	\$ 6,416	\$ 6,282	\$ 6,282	\$ 6,282	\$ 6,282	\$ 6,282	\$ 6,333	\$ 75,043	\$ 957
Insurance - Lucius Rd Bldg	\$ 15,400	\$ 1,073	\$ 1,073	\$ 1,246	\$ 1,246	\$ 1,246	\$ 1,282	\$ 1,282	\$ 1,282	\$ 1,282	\$ 1,282	\$ 1,282	\$ 1,283	\$ 14,860	\$ 540
Insurance - Tort Liability	\$ 18,800	\$ 1,103	\$ 1,103	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,504	\$ 1,567	\$ 17,309	\$ 1,491
Insurance - Officers & Directors	\$ 5,256	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 438	\$ 5,256	\$ -
Professional Contracted Services	\$ 980,000	\$ 69,281	\$ 31,634	\$ 96,410	\$ 31,480	\$ 149,220	\$ 29,262	\$ 38,380	\$ 69,401	\$ 94,861	\$ 51,638	\$ 68,043	\$ 81,667	\$ 811,276	\$ 168,724
Security Services	\$ 509,350	\$ -	\$ 5,915	\$ 13,685	\$ 17,045	\$ 5,800	\$ 40,190	\$ 23,325	\$ 27,770	\$ 27,990	\$ 25,165	\$ 23,663	\$ 42,446	\$ 252,994	\$ 256,356
Fare Collection Svces/Supplies:	\$ 50,000	\$ 1,416	\$ 1,534	\$ 1,491	\$ 1,759	\$ 1,578	\$ 1,460	\$ 1,543	\$ 343	\$ 1,524	\$ 1,112	\$ -	\$ 4,167	\$ 17,927	\$ 32,073
Tickets & Transfers	\$ 30,000	\$ 2,845	\$ 1,271	\$ 832	\$ 3,579	\$ 1,182	\$ 1,680	\$ 3,775	\$ 3,973	\$ 1,127	\$ 6,086	\$ 1,914	\$ 2,500	\$ 30,764	\$ (764)
Natural Gas	\$ 8,000	\$ 60	\$ 55	\$ 56	\$ 69	\$ 899	\$ 1,207	\$ 1,771	\$ 1,312	\$ 1,654	\$ 1,050	\$ 315	\$ 667	\$ 9,115	\$ (1,115)
Electricity	\$ 122,000	\$ 8,926	\$ 4,559	\$ 8,652	\$ 8,191	\$ 8,122	\$ 8,761	\$ 9,460	\$ 4,359	\$ 9,119	\$ 8,974	\$ 8,732	\$ 10,167	\$ 98,022	\$ 23,978
Water & Sewer	\$ 27,000	\$ 2,628	\$ 3,461	\$ 2,535	\$ 2,401	\$ 1,790	\$ 3,010	\$ 2,252	\$ 2,559	\$ 2,911	\$ 2,764	\$ 2,623	\$ 2,250	\$ 31,184	\$ (4,184)
Telecommunications	\$ 100,000	\$ 6,287	\$ 9,969	\$ 9,012	\$ 9,029	\$ 8,531	\$ 8,909	\$ 9,461	\$ 10,548	\$ 9,443	\$ 9,213	\$ 9,199	\$ 8,333	\$ 107,934	\$ (7,934)
Other Misc Expenses	\$ 25,000	\$ 1,205	\$ 294	\$ 1,180	\$ 2,847	\$ 4,767	\$ 2,363	\$ 1,120	\$ 8,427	\$ 2,728	\$ 320	\$ (5,043)	\$ 2,083	\$ 22,291	\$ 2,709
Banking Fees	\$ 20,000	\$ 1,074	\$ 1,249	\$ 1,793	\$ 1,570	\$ 1,799	\$ 2,051	\$ 1,825	\$ 2,894	\$ 1,782	\$ 1,941	\$ 1,801	\$ 1,667	\$ 21,446	\$ (1,446)
Payroll Processing Fees	\$ 2,000	\$ 192	\$ 154	\$ 170	\$ 131	\$ 157	\$ 170	\$ 208	\$ 179	\$ 188	\$ 131	\$ 131	\$ 167	\$ 1,979	\$ 21
Ofc Equip & Furn <\$5000	\$ 7,500	\$ -	\$ 2,653	\$ 112	\$ -	\$ 715	\$ 829	\$ -	\$ 2,399	\$ 1,477	\$ 1,310	\$ 1,310	\$ 625	\$ 11,430	\$ (3,930)
Federal Expense PM	\$ 764,928	\$ 22,013	\$ 41,686	\$ 41,686	\$ 114,434	\$ 73,633	\$ (5,210)	\$ 43,520	\$ 29,334	\$ 56,938	\$ 25,518	\$ 40,554	\$ 63,744	\$ 554,669	\$ 210,259
Federal Expense: Capital-NonPM	\$ 1,196,360	\$ 15,613	\$ 43,336	\$ (246,482)	\$ 85,309	\$ 33,293	\$ 11,184	\$ 211,315	\$ 19,258	\$ 101,795	\$ 43,294	\$ 74,275	\$ 99,697	\$ 491,887	\$ 704,473
ADP Software Acq	\$ 100,000	\$ 3,769	\$ 7,720	\$ 1,205	\$ 350	\$ 990	\$ 6,350	\$ 1,500	\$ 5,083	\$ 113	\$ (1,525)	\$ 350	\$ 8,333	\$ 34,238	\$ 65,762
ADP H/W Acq	\$ 125,000	\$ 26,280	\$ 2,429	\$ 147	\$ 8,751	\$ -	\$ (3,773)	\$ 8,052	\$ 1,425	\$ -	\$ -	\$ 1,567	\$ 10,417	\$ 55,295	\$ 69,705
Office Equipment: Lease/Rental	\$ 15,000	\$ 805	\$ 1,015	\$ 805	\$ 805	\$ 1,015	\$ 805	\$ 2,030	\$ 1,015	\$ 14,805	\$ 805	\$ (3,953)	\$ 1,250	\$ 21,202	\$ (6,202)
Facility Rental Expense Realized	\$ 60,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 60,000	\$ -
Depreciation Expense	\$ 2,600,000	\$ 238,545	\$ 238,546	\$ 239,066	\$ 239,066	\$ 239,232	\$ 240,068	\$ 240,189	\$ 240,780	\$ 240,798	\$ 240,854	\$ 240,448	\$ 216,667	\$ 2,854,259	\$ (254,259)
Totals	\$ 25,075,123	\$ 1,931,393	\$ 1,947,897	\$ 1,389,230	\$ 2,141,163	\$ 1,982,785	\$ 1,815,002	\$ 2,115,515	\$ 1,879,402	\$ 2,205,609	\$ 1,949,628	\$ 1,826,670	\$ 2,089,594	\$ 23,273,887	\$ 1,801,236
Surplus/(Short Fall)	\$ 1,307,098	\$ (572,804)	\$ (199,818)	\$ 589,492	\$ (261,110)	\$ (282,887)	\$ 14,968	\$ 381,701	\$ 772,084	\$ (398,050)	\$ 3,520,876	\$ (41,966)	\$ 108,925	\$ 25,929,248	\$ 2,324,313
Cumulative		\$ (572,804)	\$ (772,622)	\$ (183,130)	\$ (444,240)	\$ (727,127)	\$ (712,159)	\$ (330,457)	\$ 441,627	\$ 43,577	\$ 3,564,453	\$ 3,522,487	\$ 3,631,411		



Financial Highlights FY 2019

Month End May 2019

91.67% of fiscal year completed

✦ Net Income (Loss)

- Month ~ (\$192K) YTD ~ \$3.37M

✦ Total Revenue:

- YTD ~ \$24.68M compared 11/12th of annual budget at ~\$24.18M, ~2.07% over budget; total YTD collections average ~94% of annual budgeted amount
 - ✓ Includes accrual for penny sales tax income: ~\$1.54M

✦ Total Expenses:

- YTD ~ \$21.30M compared to 11/12th of annual budget of \$23.00M, ~(7.39%) under budget; total YTD expenditures average ~ 85% of annual budget
 - YTD paid to Contract Operator since 7/1/2015 – current mo. ~\$47,331,418
 - Payments include any liquidated damages
 - No payments made on Jan, Feb, March, April, May invoices
 - Professional Contract services (#4361,4363 & 4366):

▪ Auger Consulting	5,638
▪ BGX Courier Service	452
▪ Burr Forman & McNair	7,479
▪ Blytheco	154
▪ Chernoff Newman, LLC (includes invoice adjustments)	20,597
▪ Flock & Rally	8,511
▪ Kirk Schneider	6,365
▪ Nexsen Pruet, LLC	6,208
▪ Robinson Gray Law Firm	1,110
▪ Engineering & Design	11,529
▪ Security Services (RCPD, CPD)	23,663
 - Board Expenses (#4210):

• Lunch	231
---------	-----
 - Employee Training (#4518): 4,402
 (includes per diem, flight, hotel, registration fees & related expenses)
 - GFOA: R. Andrews
 - Paratransit Mgt Workshop: A. Prince
 - Site Visit Savannah: J. Andoh

✦ Cash:

- Wells Fargo - Operating: ~\$ 11.36M
- OPTUS Bank Reserve Funds: ~\$ 4.91M
 - ✓ See Condensed Financial Summary for breakdown details
- Local Government Investment Pool (LGIP): ~\$13.77M
 - ✓ See Condensed Financial Summary for breakdown details
- Total collections of Penny Revenue since 2013 to present:
 - ✓ \$99,582,063 of \$300,991,000 allocation

Central Midlands Regional Transit Authority
Statement of Income vs Budget
Period Ended May 31, 2019

Fiscal Year % complete = 91.67%

	<i>Actual PTD</i>	<i>Actual YTD</i>	<i>Budgeted YTD (\$)</i>	<i>Variance (\$)</i>	<i>Annual Budgeted</i>	<i>(\$ of Budget</i>	<i>(%) of Budget</i>
	<i>5/31/2019</i>		<i>5/31/2019</i>	<i>Actual YTD vs</i>	<i>Amount</i>	<i>remaining</i>	<i>Actual YTD vs</i>
				<i>Budget YTD</i>		<i>Actual YTD vs Annual</i>	<i>Actual YTD vs</i>
						<i>Budget</i>	<i>Annual Budget</i>
Revenue:							
Passenger Revenue	193,076	2,071,440	2,245,833	174,393	2,450,000	378,560	85%
Advertising Revenue	529	6,413	6,600	188	7,200	788	89%
In Kind Revenue (Transit Center)*	5,000	55,000	55,000	-	60,000	5,000	92%
Contracted Services Revenue	11,238	147,589	137,500	(10,089)	150,000	2,411	98%
Local Revenue - Lexington Cty	-	212,614	194,020	(18,594)	211,658	(956)	100%
Interest Income	279	217,049	27,500	(189,549)	30,000	(187,049)	723%
1% Sales Taxes Revenue Earned	1,537,925	20,598,531	17,141,667	(3,456,864)	18,700,000	(1,898,531)	110%
OPT/SMTF 5339	-	-	553,195	553,195	603,485	603,485	0%
OPT Rural Program 5311 Revenue	-	-	134,325	134,325	146,536	146,536	0%
Rental Income	825	6,400	6,350	(50)	7,150	750	0%
Federal Revenue - Capital: Non Prev Maint	-	188,389	925,364	736,975	1,009,488	821,099	19%
Federal Revenue - Capital: Prev. Maint	-	1,034,408	1,338,333	303,925	1,460,000	425,592	71%
Federal Revenue - Salaried Positions	-	16,899	11,293	(5,606)	12,320	(4,579)	137%
Federal Revenue - ADP Software	-	66,285	45,833	(20,452)	50,000	(16,285)	0%
Federal Revenue - ADP Hardware	-	42,371	57,292	14,921	62,500	20,129	0%
Federal Revenue - Operations Assistance	-	-	916,667	916,667	1,000,000	1,000,000	0%
Federal Revenue - ADA Paratransit	-	-	383,977	383,977	418,884	418,884	0%
Gain(Loss) Sale of Asset	(304)	1,301	-	(1,301)	-	(1,301)	#DIV/0!
Miscellaneous Income	4,871	11,786	2,750	(9,036)	3,000	(8,786)	393%
Total Revenues:	1,753,439	24,676,474	24,183,499	(492,976)	26,382,221	1,705,747	94%
					0		

Expenses:							
Salaries (Staff/Intern) & Other Paid Wages	63,464	839,432	749,439	(89,993)	817,570	(21,862)	103%
SC Retirement: ER	7,863	119,697	114,895	(4,802)	125,340	5,643	95%
FICA & Medicare	4,218	61,257	57,030	(4,226)	62,215	958	98%
Health Insurance: ER	5,343	67,523	65,035	(2,488)	69,685	2,162	97%
SC Unemployment	84	5,466	27,908	22,442	29,210	23,744	19%
Workers Comp	187	1,845	1,558	(287)	1,700	(145)	109%
Dues/Subscriptions/Memberships	400	31,568	59,583	28,015	65,000	33,432	49%
Marketing/Advertising/Promotional Material	11,346	81,877	91,667	9,790	100,000	18,123	82%

Central Midlands Regional Transit Authority
Statement of Income vs Budget
Period Ended May 31, 2019

Fiscal Year % complete = 91.67%

	<i>Actual PTD</i>	<i>Actual YTD</i>	<i>Budgeted YTD (\$)</i>	<i>Variance (\$)</i>	<i>Annual Budgeted</i>	<i>(\$ of Budget remaining</i>	<i>(%) of Budget</i>
	<i>5/31/2019</i>		<i>5/31/2019</i>	<i>Actual YTD vs Budget YTD</i>	<i>Amount</i>	<i>Actual YTD vs Annual Budget</i>	<i>Actual YTD vs Annual Budget</i>
Office Expense	1,022	9,491	11,000	1,509	12,000	2,509	79%
Postage & Shipping	43	4,448	3,850	(598)	4,200	(248)	106%
Printing	4,728	136,813	91,667	(45,146)	100,000	(36,813)	137%
Board/Committee	-	3,241	9,167	5,926	10,000	6,759	32%
Transit Academy	-	3,216	2,948	(268)	3,216	0	100%
Contractor-Fixed Route	956,322	11,066,014	11,410,746	344,731	12,448,086	1,382,072	89%
Contractor-DART	226,803	2,174,067	2,129,948	(44,119)	2,323,580	149,513	94%
Contractor-Spcl Svc/Svc Enhancements	817	21,611	7,290	(14,321)	17,520	(4,091)	123%
5311 Rural Expenses	-	-	173,243	173,243	188,992	188,992	0%
Propane	70,884	708,242	770,000	61,758	840,000	131,758	84%
Vehicle Fuel	104,042	883,888	870,833	(13,054)	950,000	66,112	93%
Insurance - Vehicle	6,282	68,709	69,667	957	76,000	7,291	90%
Insurance - Facility	1,282	13,579	14,117	538	15,400	1,821	88%
Insurance-Tort Liability	1,504	15,742	17,233	1,492	18,800	3,058	84%
Insurance-Officers & Directors	438	4,818	4,818	-	5,256	438	92%
Professional Contract Services	59,453	721,020	898,333	177,313	980,000	258,980	74%
Security	23,663	210,548	466,904	256,356	509,350	298,802	41%
Fare Collection Related Costs	-	13,759	45,833	32,074	50,000	36,241	28%
Tickets & Transfers	1,914	28,264	27,500	(764)	30,000	1,736	94%
Facility Renovations	-	2,025	-	(2,025)	-	(2,025)	#DIV/0!
Natural Gas	315	8,448	7,333	(1,115)	8,000	(448)	106%
Electric	8,732	87,855	111,833	23,979	122,000	34,145	72%
Water & Sewer	2,623	28,934	24,750	(4,184)	27,000	(1,934)	107%
Telecommunications	9,199	99,603	91,667	(7,937)	100,000	397	100%
Misc Fees: Fines, Taxes, etc.	1,117	24,344	22,917	(1,427)	25,000	656	97%
Banking Fees	1,801	19,781	18,333	(1,448)	20,000	219	99%
Payroll Processing Fees	131	1,812	1,833	22	2,000	189	91%
Office Equipment - Lease & Rental	1,015	24,920	13,750	(11,170)	15,000	(9,920)	166%
Furniture, Fixtures, & Equipment < \$5000	1,310	10,805	6,875	(3,930)	7,500	(3,305)	144%
Federal Expense: Preventative Maint (PM)	41,107	489,024	701,184	212,160	764,928	275,904	64%
Federal Expense: Cap EX (Non PM)	-	2,448	-	(2,448)	-	(2,448)	0%
Federal Expense: Capital (Non PM)	77,014	463,795	1,302,913	839,118	1,421,360	957,565	33%
Federal Expense: Training	4,403	51,415	60,042	8,627	65,500	14,085	78%
Transit Center Facility Expense Realized*	5,000	55,000	55,000	-	60,000	5,000	92%
Depreciation Expense	240,448	2,637,592	2,383,333	(254,259)	2,600,000	(37,592)	101%
Total Expenses:	1,946,317	21,303,937	22,993,977	1,690,040	25,091,408	3,787,471	85%
Net Income From Operations:	(192,879)	3,372,538	1,189,522	(2,183,016)	1,290,813		



July 5, 2019

Agenda Item # 9A

To: Central Midlands Regional Transit Authority Board of Directors Service Committee Members
From: John Andoh, Executive Director/CEO
Subject: Passenger Amenities Program Update

Requested Action: Staff recommends that the Service Committee hear an update on the passenger amenities program.

Background and Summary: At the request of the Board of Directors, Staff is providing an update regarding the passenger amenities program and what has been done to date.

Fiscal Impacts: None as this is an update to the Service Committee.

Legal Counsel Review: None.

Recommended Motion: None.

Attachments: Davis and Floyd Monthly Progress Report.

For information regarding this staff report, please contact John Andoh, Executive Director/CEO at (803) 255-7087 or email john.andoh@catchthecomet.org.

Approved for Submission,

A handwritten signature in black ink, appearing to read "John Andoh".

John Andoh, Executive Director/CEO

Ridership Report

April		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Systemwide totals	All Boardings Total	213,131		224,468				11,337	
	Fixed-Route Total	207,263	12.0	215,865	20.9	\$ 4.42	13.9%	8,602	8.9
	Weekday Service	174,217	12.5	184,337	21.9	\$ 4.18	14.6%	10,120	9.4
	Saturday Service	2,938	15.7	18,899	22.9	\$ 3.96	15.3%	15,961	7.2
	Sunday Service	734	7.7	12,629	11.5	\$ 8.64	7.6%	11,895	3.7
	Flex Route	-	0.0	1,035	2.4	\$ 44.60	1.6%	1,035	2.4
	DART	5,868	2.0	6,216	2.0	\$ 35.85	11.9%	348	-0.1
Special Services	Trolley							0	
	COMET @ Night Uber							33	
	COMET @ Night Lyft							139	
	COMET To The Market Uber							163	
	COMET To The Market Lyft							763	
	COMET Vanpool							254	
	BikeShare use by COMET Riders							1	
	BikeShare from COMET Stations							21.4	
	Other Ridership							0	
	Weather		↓ Ave high 75°; Ave low 50°; Ave temp 63°. ⬆️ 10 days of rain (3.10 inches)		↓ Ave high 83°; Ave low 43°; Ave temp 64°. ⬆️ 14 days of rain (3.2 inches)				
Events and Occurances		Spring Break Richland School District I & II (04/02 - 04/06), End of Semesters for Universities		Good Friday /Easter, Spring Break Richland School District I, II, Lexington II and Richland Lexington V, End of Semesters for Universities					
Service weekdays		21		22					
Service Saturdays		4		4					
Service Sundays		5		4					
Average weekday boardings		8,296		8,379				▲ 83	
Average Saturday boardings		2,938		4,725				▲ 1,787	
Average Sunday boardings		147		3,157				▲ 3,010	
KEY	No Data (Not in service)	Not to standard	<66% of Standard	>133% of Standard					
Monday through Friday									
Corridor				≥18	≤\$3	≥20%	Boardings	Efficiency	
101 North Main	17,082	23.0	24,256	32.8	\$2.55	21.8%	▲ 7,174	▲ 9.8	
201 Rosewood	7,792	10.0							
301 Farrow	10,739	15.0	12,592	22.1	\$4.14	14.7%	▲ 1,853	▲ 7.1	
401 Devine	15,906	21.0	17,994	28.1	\$3.10	18.7%	▲ 2,088	▲ 7.1	
501 Two Notch	17,274	23.0	19,047	32.6	\$2.57	21.7%	▲ 1,773	▲ 9.6	
601 Shop Road	9,222	12.0							
701 Forest Drive	14,721	22.0	6,015	9.7	\$10.38	6.4%	▼ -8,706	▼ -12.3	
801 Broad River			24,435	26.9	\$3.27	17.9%	▲ 24,435	▲ 26.9	
34 Broad River	13,851	21.3							
Local				≥12	≤\$5	≥15%	Boardings	Efficiency	
Rt. 6 Eau Claire	3,888	12.0	5,696	20.7	\$4.45	13.8%	▲ 1,808	▲ 8.7	
Rt. 11 Fairfield	4,449	13.0	6,640	14.7	\$6.57	9.8%	▲ 2,191	▲ 1.7	
Rt. 12 Edgewood	6,247	21.0	7,743	29.7	\$2.90	19.8%	▲ 1,496	▲ 8.7	
Rt. 21 Rosewood			5621	25.0	\$3.58	16.6%	▼ -1,328	▲ 25.0	
Rt. 26 West Columbia	784	10.0	2,234	10.0	\$9.99	6.7%	▲ 1,450	▲ 0.0	
Rt. 28 Airport	1,858	15.0	3,021	10.5	\$9.46	7.0%	▲ 1,163	▼ -4.5	
Rt. 42 Millwood Ave	4,868	16.0	6,936	25.5	\$3.49	17.0%	▲ 2,068	▲ 9.5	
Rt. 45 Leesburg-Hazelwood	6,798	13.0	5,447	11.7	\$8.46	7.8%	▼ -1,351	▼ -1.3	
Rt. 55 Sandhills	9,222	14.0	1,513	4.9	\$21.14	3.3%	▼ -7,709	▼ -9.1	
Rt. 61 Shop Road			7281	21.4	\$4.29	14.3%	▲ 7,281	▲ 21.4	
Rt. 75 Decker-Parklane	5,283	11.6	780	1.8	\$58.77	1.2%	▼ -4,503	▼ -9.8	
Rt. 84 Bush River/St. Andrews			6,145	21.1	\$4.36	14.1%	▲ 6,145	▲ 21.1	
Rt. 34b St. Andrews	7,061	22.5							
Rt. 88 Beltline Crosstown	2,195	17.1	2,999	9.6	\$10.44	6.4%	▲ 804	▼ -7.5	

April		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Connector/Shuttle									
				≥8	≤\$8	≥10%		Boardings	Efficiency
Rt. 1	Soda Cap 1	1,597	5.0	1,249	5.2	\$19.80	3.5%	-348	0.2
Rt. 2	Soda Cap 2	706	2.0	1,327	5.6	\$18.57	3.7%	621	3.6
Rt. 3	Soda Cap 3			62	0.8	\$0.01	0.2%		
Rt. 22	Harden	1,124	4.9	32	0.1	\$776.75	0.1%	-1,092	-4.8
Rt. 32	North Main - Hard Scrabble	3,788	12.4	3,048	11.2	\$8.88	7.4%	-740	-1.2
Rt. 57L	Killian-Clemson Local			818	3.0	\$95.10	2.0%	818	3.0
Rt. 63	Bluff	3,012	6.3	83	1.8	\$57.52	1.2%	-2,929	-4.5
Rt. 74 (frm. 1)	Harrison-Trenholm	1,273	10.0	23	0.1	\$748.43	0.1%	-1,250	-9.9
Rt. 76	Fort Jackson	431	3.0	573	3.8	\$27.23	2.6%	142	0.8
Rt. 77	Polo Road	1,011	6.0	1,607	8.8	\$11.52	5.8%	596	2.8
Rt. 83L	St. Andrews Local			2,145	8.4	\$12.00	5.6%	2,145	8.4
Rural									
				≥5	≤\$12	≥10%		Boardings	Efficiency
Rt. 46	Lower Richland Blvd	1,784	6.0	1,397	5.4	\$18.98	3.6%	-387	-0.6
Rt. 47	Eastover	2,063	6.0	2,489	7.9	\$12.81	5.3%	426	1.9
Rt. 97									
Express									
				≥10/trip	≤\$5	≥15%		Boardings	Efficiency
Rt. 44X									
Rt. 52X	Blythewood Express	186	1.0	117	0.9	\$124.55	0.6%	-69	-0.1
Rt. 53X	Killian Road Express			1,431	6.0	\$17.07	4.0%	1,431	6.0
Rt. 82X	Harbison Express			1,372	5.6	\$18.35	3.7%	1,372	5.6
Rt. 92X	12th Street Ext. Express			169	5.7	\$18.21	3.8%	169	5.7
Rt. 93X								0	0.0
Demand Response/Flex									
				≥3	≤\$30	≥10%		Boardings	Efficiency
Route 13	Northeast Flex	-	0.0					0	0.0
Rt. 31	Denny Terrace	2,025	10.0	886	5.9			-1,139	-4.1
Rt. 62	Hopkins	419	1.1	61	0.3			-358	-0.8
DART	ADA Paratransit	5,868	2.2	3,586	1.3	\$50.37	9.0%	-2,282	-0.9
Saturday									
Corridor									
				≥18	≤\$3	≥20%		Boardings	Efficiency
101	North Main	2,077	32.7	3,794	34.3	\$2.41	22.9%	1,717	1.7
201	Rosewood	922	15.2	247					
301	Farrow	1,087	19.0	1,433	26.1	\$3.39	17.4%	346	7.1
401	Devine	1,754	28.8	1,404	22.5	\$4.04	15.0%	-350	-6.3
501	Two Notch	1,870	30.8	1,909	30.7	\$2.77	20.5%	39	0.0
601	Shop Road	1,173	11.5	325					
701	Forest Drive	2,308	38.0	2,747	43.5	\$1.75	29.0%	439	5.6
801	Broad River			5,084	39.8	\$1.98	26.5%	5,084	39.8
34	Broad River	2,709	22.1						
Local									
				≥12	≤\$5	≥15%		Boardings	Efficiency
Rt. 6	Eau Claire	359	8.6	894	17.9	\$5.27	11.9%	535	9.3
Rt. 11	Fairfield	534	8.8	1,855	22.2	\$4.11	14.8%	1,321	13.4
Rt. 12	Edgewood	1,222	23.5	1,086	18.5	\$5.07	12.3%	-136	-5.0
Rt. 21	Rosewood			667	25.0	\$3.57	16.7%		
Rt. 26	West Columbia			131	5.4	\$18.97	3.6%	131	5.4
Rt. 28	Airport			518	15.9	\$6.04	10.6%	518	15.9
Rt. 42	Millwood Ave	799	15.1	915	17.2	\$5.52	11.5%	116	2.1
Rt. 45	Leesburg-Hazelwood	1,336	22.6	1,282	22.6	\$4.03	15.0%	-54	0.0
Rt. 55	Sandhills	928	17.1	308	5.4	\$19.02	3.6%	-620	-11.6
Rt. 61	Shop Road			1,145	28.9	\$3.00	19.2%		
Rt. 75	Decker-Parklane	411	6.9	1,467	25.9	\$3.42	17.3%	1,056	19.0
Rt. 84	Bush River/St. Andrews			1,014	19.4	\$4.81	12.9%	1,014	19.4
Rt. 34b	Bush River	1,381	25.0						
Rt. 88	Beltline Crosstown	322	6.0	255	7.7	\$13.19	5.1%	-67	1.7
Connector/Shuttle									
				≥8	≤\$8	≥10%		Boardings	Efficiency
Rt. 1	Soda Cap 1	310	4.8	211	3.2	\$32.63	2.1%	-99	-1.6
Rt. 2	Soda Cap 2	258	4.0	238	3.6	\$28.83	2.4%	-20	-0.4
Rt. 3	Soda Cap 3			31	0.1	\$0.07	0.2%		
Rt. 22	Harden	152	2.6	195	5.9	\$17.35	4.0%	43	3.4
Rt. 32	North Main - Hard Scrabble	720	11.5	580	10.1	\$9.90	6.7%	-140	-1.4
Rt. 57L	Killian-Clemson Local			64	1.3	\$84.20	0.8%	64	1.3
Rt. 76	Fort Jackson	124	4.4	145	5.0	\$20.61	3.3%	21	0.7
Rt. 77	Polo Road	69	2.4	330	13.2	\$7.40	8.8%	261	10.8
Rt. 83L	St. Andrews Local			411	9.0	\$11.17	6.0%	411	9.0
Express									
				≥10/trip	≤\$5	≥15%		Boardings	Efficiency
Rt. 82X	Harbison Express			406	7.9	\$12.85	5.3%	406	7.9
Rt. 92X	12th Street Ext. Express			92	6.2	\$18.66	4.1%		
Demand Response/Flex									
				≥3	≤\$30	≥10%		Boardings	Efficiency
Rt. 31	Denny Terrace	306	8.3	46	1.5	\$39.90	19.8%	-260	-6.9
DART	ADA Paratransit	217	2.5	84	0.6	\$107.82	10.4%	-133	-1.9

April		2018		2019				Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Sunday									
Corridor				≥18	≤\$3	≥20%	Boardings	Efficiency	
101	North Main	1,385	21.8	1,222	8.8	\$11.43	5.9%	▼ -163	▼ -13.0
201	Rosewood	615	10.1						
301	Farrow	469	8.2	598	9.2	\$10.87	6.2%	▲ 129	▲ 1.1
401	Devine	751	12.4	1,067	13.7	\$7.13	9.1%	▲ 316	▲ 1.3
501	Two Notch	801	13.2	1,203	15.5	\$6.22	10.3%	▲ 402	▲ 2.3
601	Shop Road	503	4.9						
701	Forest Drive	989	16.3	943	12.0	\$8.23	8.0%	▼ -46	▼ -4.3
801	Broad River			1,755	11.0	\$9.02	7.3%	▲ 1,755	▲ 11.0
34	Broad River	1,161	9.5						
Local				≥12	≤\$5	≥15%	Boardings	Efficiency	
Rt. 6	Eau Claire	154	3.7	235	3.8	\$27.71	2.5%	▲ 81	▲ 0.1
Rt. 11	Fairfield	229	3.8	668	6.4	\$16.11	4.2%	▲ 439	▲ 2.6
Rt. 12	Edgewood	524	10.1	639	8.3	\$12.24	5.5%	▲ 115	▼ -1.8
Rt. 21	Rosewood			299	7.5	\$13.61	5.0%		
Rt. 42	Millwood Ave	343	6.5	451	6.8	\$15.10	4.5%	▲ 108	▲ 0.3
Rt. 45	Leesburg-Hazelwood	572	9.7	268	3.8	\$27.55	2.5%	▼ -304	▼ -5.9
Rt. 55	Sandhills	398	7.3	58	0.8	\$129.79	0.5%	▼ -340	▼ -6.5
Rt. 61	Shop Road			349	5.9	\$17.56	3.9%		
Rt. 75	Decker-Parklane	176	3.0	708	10.0	\$10.00	6.7%	▲ 532	▲ 7.0
Rt. 84	Bush River/St. Andrews			528	8.1	\$12.54	5.4%	▲ 528	▲ 8.1
Rt. 34b	Bush River	592	10.7						
Rt. 88	Beltline Crosstown	138	2.6	98	2.4	\$44.50	1.6%	▼ -40	▼ -0.2
Connector/Shuttle				≥8	≤\$8	≥10%	Boardings	Efficiency	
Rt. 1	Soda Cap 1			48	1.7	\$62.04	5.4%	▲ 48	▲ 1.7
Rt. 2	Soda Cap 2			56	2.0	\$1.82	5.4%	▲ 56	▲ 2.0
Rt. 3	Soda Cap 3			9	2.0	-\$0.71	5.4%		
Rt. 22	Harden	65	1.1	105	2.6	\$41.23	1.7%	▲ 40	▲ 1.5
Rt. 32	North Main - Hard Scrabble	308	4.9	276	3.8	\$27.17	2.6%	▼ -32	▼ -1.1
Rt. 76	Fort Jackson	53	1.9	84	2.3	\$45.71	1.5%	▲ 31	▲ 0.4
Rt. 77	Polo Road	30	1.1	66	2.1	\$49.45	1.4%	▲ 36	▲ 1.1
Rt. 83L	St. Andrews Local			161	2.8	\$37.22	1.9%	▲ 161	▲ 2.8
Express				≥10/trip	≤\$5	≥15%	Boardings	Efficiency	
Rt. 82X	Harbison Express			102	1.6	\$66.78	1.1%	▲ 102	▲ 1.6
Rt. 92X	12th Street Ext. Express			87	4.7	\$22.26	3.1%		
Demand Response/Flex				≥3	≤\$30	≥10%	Boardings	Efficiency	
Rt. 31	Denny Terrace	175	4.8	42	1.4	\$39.90	19.8%	▼ -133	▼ -3.3
DART	ADA Paratransit	177	1.7	60	0.3	\$225.79	10.1%	▼ -117	▼ -1.4

Ridership Report

May		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Systemwide totals	All Boardings Total	218,658		226,252				7,594	
	Fixed-Route Total	212,473	10.7	215,924	20.9	\$ 4.42	13.9%	3,451	10.1
	Weekday Service	181,307	12.5	184,508	21.9	\$ 4.18	14.6%	3,201	9.4
	Saturday Service	18,530	12.0	18,451	22.4	\$ 4.07	14.9%	-79	10.4
	Sunday Service	12,636	7.7	12,965	11.8	\$ 8.40	7.8%	329	4.0
	Flex Route	-	0.0	1,115	2.5	\$ 41.35	1.7%	1,115	2.5
	DART	6,185	2.2	6,884	2.2	\$ 32.37	11.9%	699	0.0
Special Services	Trolley			0					
	Congaree National Park			491					
	COMET @ Night Uber			55					
	COMET @ Night Lyft			139					
	COMET To The Market Uber			201					
	COMET To The Market Lyft			973					
	COMET Vanpool			470					
	BikeShare use by COMET Riders			12					
	BikeShare from COMET Stations			79					
Other Ridership			0						
Weather 		⚡ Ave high 87°; Ave low 66°; Ave temp 77°. ☔ 15 days of rain (7.76 inches)		⚡ Ave high 83°; Ave low 59°; Ave temp 96°. ☔ 22 days of rain (0 inches)					
Events and Occurances 		Memorial Day (extra weekend day)		Memorial Day (extra weekend day)					
Service weekdays		20		20					
Service Saturdays		4		4					
Service Sundays		5		5					
Average weekday boardings		8,109		9,225				▲ 1,116	
Average Saturday boardings		2,938		4,613				▲ 1,675	
Average Sunday boardings		2,527		2,593				▲ 66	
KEY	No Data (Not in service)	Not to standard	<66% of Standard	>133% of Standard					
Monday through Friday									
Corridor				≥18	≤\$3	≥20%	Boardings	Efficiency	
101 North Main		17,082	23.0	19,650	26.6	\$3.32 17.7%	▲ 2,568	▲ 3.6	
201 Rosewood		7,792	10.0						
301 Farrow		10,739	15.0	11,311	19.8	\$4.69 13.2%	▲ 572	▲ 4.8	
401 Devine		15,906	21.0	15,490	24.2	\$3.72 16.1%	▼ -416	▲ 3.2	
501 Two Notch		17,274	23.0	18,422	31.5	\$2.69 21.0%	▲ 1,148	▲ 8.5	
601 Shop Road		9,222	12.0						
701 Forest Drive		14,721	22.0	16,932	27.2	\$3.23 18.1%	▲ 2,211	▲ 5.2	
801 Broad River				21,138	23.3	\$3.89 15.5%	▲ 21,138	▲ 23.3	
34 Broad River		13,851	21.3						
Local				≥12	≤\$5	≥15%	Boardings	Efficiency	
Rt. 6 Eau Claire		3,888	12.0	4,781	17.4	\$5.44 11.6%	▲ 893	▲ 5.4	
Rt. 11 Fairfield		4,449	13.0	6,162	13.6	\$7.14 9.1%	▲ 1,713	▲ 0.6	
Rt. 12 Edgewood		6,247	21.0	6,761	25.9	\$3.42 17.3%	▲ 514	▲ 4.9	
Rt. 21 Rosewood				5181	23.0	\$3.94 15.3%	▼ -1,328	▲ 23.0	
Rt. 26 West Columbia		784	10.0	2,721	12.2	\$8.07 8.1%	▲ 1,937	▲ 2.2	
Rt. 28 Airport		1,858	15.0	2,603	9.1	\$11.09 6.0%	▲ 745	▼ -5.9	
Rt. 42 Millwood Ave		4,868	16.0	5,957	21.9	\$4.18 14.6%	▲ 1,089	▲ 5.9	
Rt. 45 Leesburg-Hazelwood		6,798	13.0	5,478	11.7	\$8.41 7.8%	▼ -1,320	▼ -1.3	
Rt. 55 Sandhills		9,222	14.0	2,714	8.8	\$11.47 5.9%	▼ -6,508	▼ -5.2	
Rt. 61 Shop Road				7693	22.6	\$4.02 15.1%	▲ 7,693	▲ 22.6	
Rt. 75 Decker-Parklane		5,283	11.6	4,307	9.9	\$10.06 6.6%	▼ -976	▼ -1.7	
Rt. 84 Bush River/St. Andrews				4,966	17.1	\$5.57 11.4%	▲ 4,966	▲ 17.1	
Rt. 34b St. Andrews		7,061	22.5						

May		2018		2019				Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Rt. 88	Beltline Crosstown	2,195	17.1	3,388	10.9	\$9.16	7.2%	▲ 1,193	▼ -6.2

May		2018		2019			Difference from Previous Year			
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency	
Connector/Shuttle				≥8	≤\$8	≥10%		Boardings	Efficiency	
Rt. 1	Soda Cap 1	1,597	5.0	1,246	5.2	\$19.85	3.5%	▼ -351	▲ 0.2	
Rt. 2	Soda Cap 2	706	2.0	1,052	4.4	\$23.61	2.9%	▲ 346	▲ 2.4	
Rt. 3	Soda Cap 3			17	0.8	\$0.01	0.2%			
Rt. 22	Harden	1,124	4.9	1,100	4.7	\$21.90	3.2%	▼ -24	▼ -0.2	
Rt. 32	North Main - Hard Scrabble	3,788	12.4	2,507	9.2	\$10.95	6.1%	▼ -1,281	▼ -3.2	
Rt. 57L	Killian-Clemson Local			663	2.4	\$43.47	1.6%	▲ 663	▲ 2.4	
Rt. 63	Bluff	3,012	6.3	203	4.5	\$23.10	3.0%	▼ -2,809	▼ -1.8	
Rt. 74 (frm. 1	Harrison-Trenholm	1,273	10.0	1,353	8.4	\$12.02	5.6%	▲ 80	▼ -1.6	
Rt. 76	Fort Jackson	431	3.0	129	0.9	\$123.39	0.6%	▼ -302	▼ -2.1	
Rt. 77	Polo Road	1,011	6.0	1,478	8.1	\$12.59	5.4%	▲ 467	▲ 2.1	
Rt. 83L	St. Andrews Local			2,099	8.2	\$12.28	5.5%	▲ 2,099	▲ 8.2	
Rural				≥5	≤\$12	≥10%		Boardings	Efficiency	
Rt. 46	Lower Richland Blvd	1,784	6.0	1,118	4.4	\$23.89	2.9%	▼ -666	▼ -1.6	
Rt. 47	Eastover	2,063	6.0	3,516	11.2	\$8.86	7.5%	▲ 1,453	▲ 5.2	
Rt. 97										
Express				≥10/trip	≤\$5	≥15%		Boardings	Efficiency	
Rt. 44X										
Rt. 52X	Blythewood Express	186	1.0	39	0.3	\$375.09	0.2%	▼ -147	▼ -0.7	
Rt. 53X	Killian Road Express			1,063	4.5	\$23.23	3.0%	▲ 1,063	▲ 4.5	
Rt. 82X	Harbison Express			979	4.0	\$26.01	2.7%	▲ 979	▲ 4.0	
Rt. 92X	12th Street Ext. Express			269	9.0	\$11.17	6.0%	▲ 269	▲ 9.0	
Rt. 93X				22	#DIV/0!	-\$0.71	#DIV/0!	▲ 22	#DIV/0!	
Demand Response/Flex				≥3	≤\$30	≥10%		Boardings	Efficiency	
Route 13	Northeast Flex	-	0.0					0	0.0	
Rt. 31	Denny Terrace	2,025	10.0	628	4.2			▼ -1,397	▼ -5.8	
Rt. 62	Hopkins	419	1.1	380	1.7			▼ -39	▲ 0.6	
DART	ADA Paratransit	5,868	2.2	6,312	2.3	\$28.61	9.0%	▲ 444	▲ 0.1	
Saturday										
Corridor				≥18	≤\$3	≥20%		Boardings	Efficiency	
101	North Main	1,873	29.4	2,110	19.1	\$4.90	12.7%	▲ 237	▼ -10.4	
201	Rosewood	581	9.6	247						
301	Farrow	968	16.9	865	15.8	\$6.09	10.5%	▼ -103	▼ -1.2	
401	Devine	1,431	23.5	1,258	20.2	\$4.59	13.5%	▼ -173	▼ -3.3	
501	Two Notch	1,779	29.3	1,878	30.2	\$2.83	20.2%	▲ 99	▲ 1.0	
601	Shop Road	764	7.5	325						
701	Forest Drive	1,558	25.6	2,116	33.5	\$2.48	22.3%	▲ 558	▲ 7.9	
801	Broad River	1,658		2,459	19.3	\$4.85	12.8%	▲ 801	▲ 19.3	
34	Broad River	494	4.0							
Local				≥12	≤\$5	≥15%		Boardings	Efficiency	
Rt. 6	Eau Claire	328	7.9	520	10.4	\$9.57	6.9%	▲ 192	▲ 2.5	
Rt. 11	Fairfield	590	9.7	818	9.8	\$10.22	6.5%	▲ 228	▲ 0.1	
Rt. 12	Edgewood	940	18.1	754	12.9	\$7.62	8.6%	▼ -186	▼ -5.2	
Rt. 21	Rosewood			401	15.1	\$6.40	10.0%			
Rt. 26	West Columbia			100	4.2	\$25.07	2.8%	▲ 100	▲ 4.2	
Rt. 28	Airport			249	7.6	\$13.34	5.1%	▲ 249	▲ 7.6	
Rt. 42	Millwood Ave	747	14.1	757	14.2	\$6.82	9.5%	▲ 10	▲ 0.1	
Rt. 45	Leesburg-Hazelwood	1,152	19.5	441	7.8	\$13.09	5.2%	▼ -711	▼ -11.7	
Rt. 55	Sandhills	567	10.4	27	0.5	\$224.39	0.3%	▼ -540	▼ -9.9	
Rt. 61	Shop Road			611	15.4	\$6.24	10.3%			
Rt. 75	Decker-Parklane	695	11.7	608	10.7	\$9.26	7.2%	▼ -87	▼ -1.0	
Rt. 84	Bush River/St. Andrews	399		543	10.4	\$9.59	6.9%	▲ 144	▲ 10.4	
Rt. 34b	Bush River	493	8.9							
Rt. 88	Beltline Crosstown	58	1.1	171	5.2	\$20.01	3.4%	▲ 113	▲ 4.1	
Connector/Shuttle				≥8	≤\$8	≥10%		Boardings	Efficiency	
Rt. 1	Soda Cap 1	282	4.4	66	1.0	\$105.89	0.7%	▼ -216	▼ -3.4	
Rt. 2	Soda Cap 2	106	1.7	302	4.6	\$22.57	3.1%	▲ 196	▲ 2.9	
Rt. 3	Soda Cap 3			19	0.1	\$0.07	0.2%			
Rt. 22	Harden	36	0.6	80	2.4	\$43.33	1.6%	▲ 44	▲ 1.8	
Rt. 32	North Main - Hard Scrabble	314	5.0	260	4.5	\$22.97	3.0%	▼ -54	▼ -0.5	
Rt. 57L	Killian-Clemson Local	43	24.0	154	3.0	\$34.58	2.0%	▲ 111	▼ -21.0	
Rt. 76	Fort Jackson	94	3.3	98	3.4	\$30.84	2.3%	▲ 4	▲ 0.1	
Rt. 77	Polo Road	44	1.5	95	3.8	\$27.48	2.5%	▲ 51	▲ 2.3	
Rt. 83L	St. Andrews Local	103		267	5.9	\$17.59	3.9%	▲ 164	▲ 5.9	
Express				≥10/trip	≤\$5	≥15%		Boardings	Efficiency	
Rt. 82X	Harbison Express	64		155	3.0	\$34.82	2.0%	▲ 91	▲ 3.0	
Rt. 92X	12th Street Ext. Express			5	0.3	\$319.03	0.2%			
Demand Response/Flex				≥3	≤\$30	≥10%		Boardings	Efficiency	
Rt. 31	Denny Terrace	372	10.1	62	2.0	\$39.90	19.8%	▼ -310	▼ -8.1	
DART	ADA Paratransit	217	2.5	303	2.1	\$29.89	10.4%	▲ 86	▼ -0.3	

May		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Sunday									
Corridor					≥18	≤\$3	≥20%	Boardings	Efficiency
101	North Main	1,385	21.8	1,617	11.7	\$8.47	7.8%	▲ 232	▼ -10.1
201	Rosewood	615	10.1						
301	Farrow	469	8.2	544	8.4	\$12.02	5.6%	▲ 75	▲ 0.2
401	Devine	751	12.4	901	11.5	\$8.58	7.7%	▲ 150	▼ -0.8
501	Two Notch	801	13.2	1,168	15.0	\$6.43	10.0%	▲ 367	▲ 1.8
601	Shop Road	503	4.9						
701	Forest Drive	989	16.3	1,109	14.1	\$6.89	9.4%	▲ 120	▼ -2.2
801	Broad River			1,703	10.7	\$9.32	7.1%	▲ 1,703	▲ 10.7
34	Broad River	1,161	9.5						

May		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Local				≥12	≤\$5	≥15%	Boardings	Efficiency	
Rt. 6	Eau Claire	154	3.7	320	5.1	\$20.16	3.4%	▲ 166	▲ 1.4
Rt. 11	Fairfield	229	3.8	570	5.4	\$19.01	3.6%	▲ 341	▲ 1.7
Rt. 12	Edgewood	524	10.1	566	7.3	\$13.91	4.9%	▲ 42	▼ -2.8
Rt. 21	Rosewood			306	7.7	\$13.28	5.1%		
Rt. 42	Millwood Ave	343	6.5	489	7.3	\$13.87	4.9%	▲ 146	▲ 0.9
Rt. 45	Leesburg-Hazelwood	572	9.7	287	4.1	\$25.68	2.7%	▼ -285	▼ -5.6
Rt. 55	Sandhills	398	7.3	260	3.7	\$28.40	2.5%	▼ -138	▼ -3.6
Rt. 61	Shop Road			453	7.6	\$13.36	5.1%		
Rt. 75	Decker-Parklane	176	3.0	600	8.5	\$11.93	5.6%	▲ 424	▲ 5.5
Rt. 84	Bush River/St. Andrews			422	6.5	\$15.87	4.3%	▲ 422	▲ 6.5
Rt. 34b	Bush River	592	10.7						
Rt. 88	Beltline Crosstown	138	2.6	119	2.9	\$36.52	1.9%	▼ -19	▲ 0.3
Connector/Shuttle				≥8	≤\$8	≥10%	Boardings	Efficiency	
Rt. 1	Soda Cap 1			58	2.1	\$51.22	4.3%	▲ 58	▲ 2.1
Rt. 2	Soda Cap 2			31	1.1	\$1.82	4.3%	▲ 31	▲ 1.1
Rt. 3	Soda Cap 3			3	2.0	-\$0.71	4.3%		
Rt. 22	Harden	65	1.1	119	2.9	\$36.29	1.9%	▲ 54	▲ 1.8
Rt. 32	North Main - Hard Scrabble	308	4.9	286	4.0	\$26.19	2.7%	▼ -22	▼ -0.9
Rt. 76	Fort Jackson	53	1.9	165	4.5	\$22.92	3.0%	▲ 112	▲ 2.7
Rt. 77	Polo Road	30	1.1	148	4.8	\$21.66	3.2%	▲ 118	▲ 3.7
Rt. 83L	St. Andrews Local			180	3.2	\$33.22	2.1%	▲ 180	▲ 3.2
Express				≥10/trip	≤\$5	≥15%	Boardings	Efficiency	
Rt. 82X	Harbison Express			105	1.6	\$64.85	1.1%	▲ 105	▲ 1.6
Rt. 92X	12th Street Ext. Express			4	0.2	\$498.89	0.1%		
Demand Response/Flex				≥3	≤\$30	≥10%	Boardings	Efficiency	
Rt. 31	Denny Terrace	175	4.8	45	1.5	\$39.90	19.8%	▼ -130	▼ -3.2
DART	ADA Paratransit	177	1.7	269	1.3	\$50.36	10.1%	▲ 92	▼ -0.4



DBE Compliance Invoice Review

Contractor: Transdev Services, Inc.

Transdev Invoice Period: 5/1/19 to 5/31/19

Committed DBEs:

DBE Firm	Description of Work Performed	Invoice Amount	Percentage Counted Towards DBE Goal	Amount Counted Towards DBE Goal
Alpha Business Essentials	Office Supplies	\$0.00 <i>Payment issued - n/a</i>	60% (supplies)	0.00
Influence, LLC	Mystery Rider Program	\$3,000.00 <i>Payment Issued - 5/22/19</i>	100%	\$3,000.00
Julietta Landscape Management	Landscaping	\$0.00 <i>Payment issued - n/a</i>	100%	\$0.00
New Age Protection	Security	\$33,517.79 <i>Payment Issued - 5/22/19</i>	100%	33,517.79
Capital Building Services	Janitorial	\$24,875.00 <i>Payment Issued - n/a</i>	100%	\$24,875.00
Transport Care Services	DART/Paratransit	\$224,702.53 <i>Payment Issued - 5/8/19-6/5/19</i>	100%	\$224,702.53
Transport Care Services	Repair Parts	\$49,899.46 <i>Payment Issued - 5/22/19-6/5/19</i>	60% (supplies)	\$29,939.68
Transport Care Services	Bus Detailing	\$5,994.00 <i>Payment Issued - 5/22/19</i>	100%	\$5,994.00
EdRush Consulting & Development Group	Uniforms	\$3,164.54 <i>Payment Issued - 6/5/19</i>	100%	\$3,164.54
	Total amount counted towards Contract Goal for May 2019 invoice period			\$328,223.54
	Total amount paid to committed DBEs as of May 2019 Invoice Period			\$13,463,074.97
	Total invoices paid by The COMET as of May 2019			\$52,880,015.09*
	Percentage towards Contract Goal			25.5%

Note: *The total paid to Transdev is reflective of the last payment to Transdev for the May Reporting Period. Documents were not received to verify proof of payment.

Reviewed by The COMET-Director of Regulatory Compliance & Civil Rights Officer: Arlene Prince Review Date: 7/3/19

THE COMET ON THE GO!

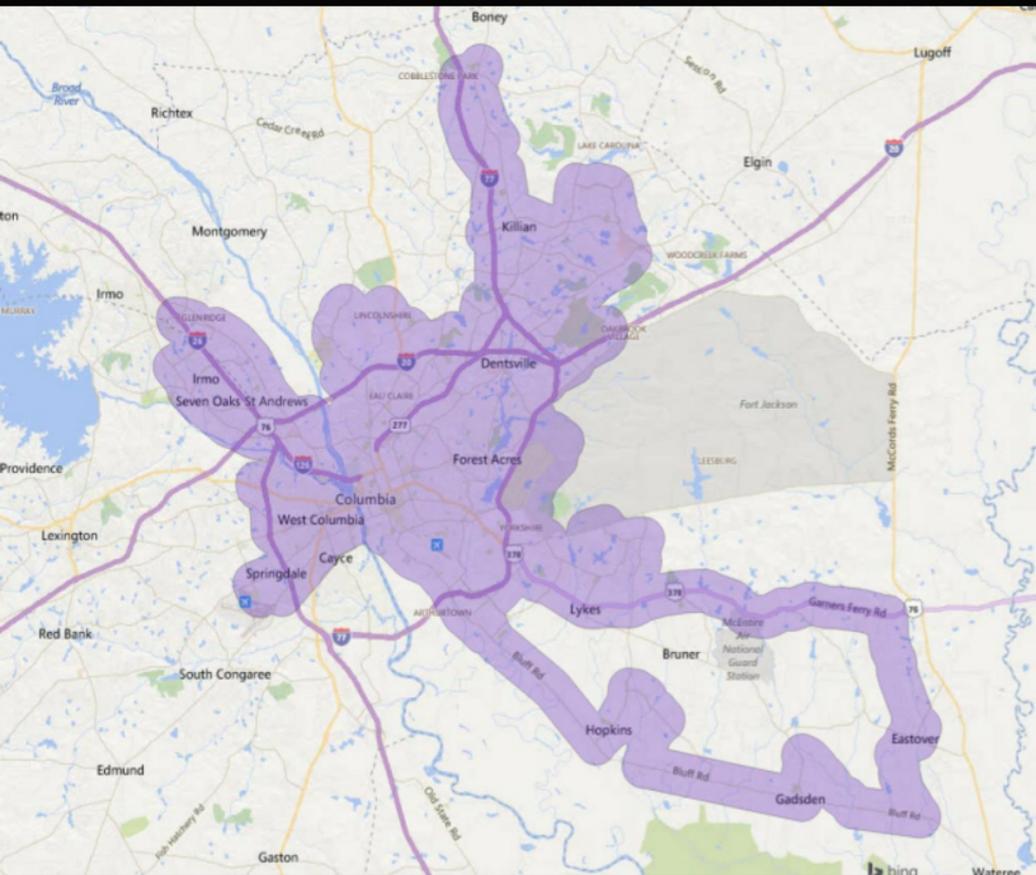


The COMET will pay up to \$5.00* for ridesharing trips that start and end in The COMET fixed route service area on Uber and Lyft.

There are two programs that are available to you!

- ▶ **COMET @ Night:** Seven days a week, 9 p.m. - 3 a.m., apply the promo code which is available on board inside The COMET buses to get up to a \$5.00 discount.
- ▶ **COMET To The Market:** Seven days a week, 6 a.m. - 10 p.m., apply the promo code **COMETMARKET18** (Lyft) or contact The COMET for the Uber promo code. Your trip must start or end at the following fresh food markets:
 - > Walmart & Walmart Neighborhood Market, BiLo, Kroger, The Fresh Market, Whole Foods Market, Aldi, Blossom Shop, Food Lion, Gourmet Shoppe, La Estrella Supermarket, Lowe's Fresh Food, Ole Timey Meat Market, Piggy Wiggly, Publix, Rosewood Market & Deli, Sam's Club, Costco, Save-A-Lot, State Farmer's Market, Target, Trader Joes, Earth Fare, Supermercado El Mariachi.
 - > COMET To The Market can only be used twice a week per passenger.

**Anything over \$5.00 is the responsibility of the passenger. The code must be entered to receive the discount.*



Service Area (Subject to Change)

The program will accept credit cards, pre-paid gift credit cards, Lyft or Uber gift cards. Download the Lyft or Uber app at the App Store or Google Play today!



If you do not have a smartphone or do not have access to getting one of the payment methods listed above, contact DART at (803) 255-7124 to schedule a wheelchair accessible vehicle (WAV) to pick you up. Mention the program that you are interested in and your pick up and drop off location as defined by the program perimeters. The fare is \$10.00 one way and the WAV will pick you up within 90 minutes.

803.255.7100

711 through Relay Service

CatchTheCOMETsc.gov



THE COMET 93X – I-26 EXPRESS NEWBERRY TO COLUMBIA



**Route 93X
travels between:**

**Downtown Columbia • Prisma Health Richland
Prisma Health Baptist Parkridge • Harbison Walmart • Ballentine Walmart • Chapin
Little Mountain Town Center • Samsung • Newberry Tractor Supply • Piedmont Technical College**



Routes and schedules are available at **803.255.7100** or visit **www.CatchTheCOMETsc.gov**

THE COMET

93X – I-26

EXPRESS

NEWBERRY TO COLUMBIA

Service Times are Monday - Friday
with 1 trip in the A.M.
and 1 trip in the P.M.



FREE RIDES ON THE

Soda Cap



CONNECTOR

The **COMET Soda Cap Connector** is a simple system of dedicated routes that connect you to major Columbia destinations, including State Museum, the Vista, Main Street District, the State House, Five Points, Allen University, Benedict College, West Columbia, Cayce, Convention Center, UofSC and Segra Park*.

Look for bus stop signs like the one to the right and wrapped buses like the one below for **FREE** travel between destinations. The route names appear on bus displays above the driver, and on the sides of vehicles.



THE COMET

Catch the Soda Cap Connector from

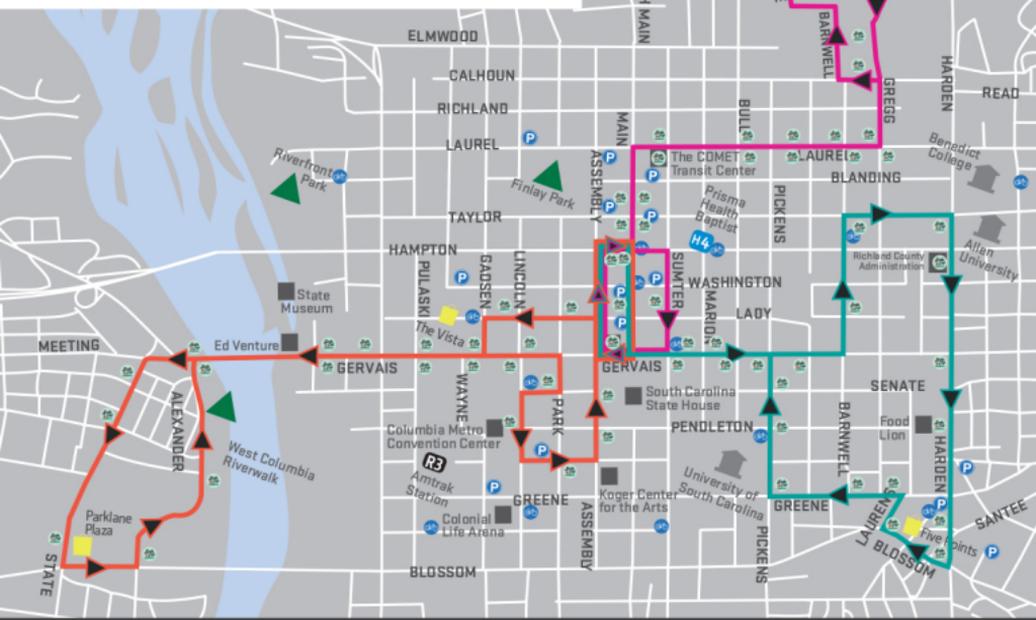
SUNDAY - WEDNESDAY 9 AM - 6 PM

THURSDAY - SATURDAY 9 AM - MIDNIGHT



- ROUTE 1
- ROUTE 2
- ROUTE 3*

***GAMES ONLY**
1 hour before & after



MAIN STREET TO VISTA TO WEST COLUMBIA/CAYCE (EVERY 30 MINUTES)

From Main Street District to the Vista and West Columbia & Cayce

POINTS OF INTEREST

- | | |
|--|--|
| <ul style="list-style-type: none"> State Museum Memorial Park
(Two blocks north on Gadsden St.) Convention Center The Vista State House | <ul style="list-style-type: none"> Main Street District West Columbia Riverwalk Cayce Riverwalk Parkland Plaza Koger Center for the Arts Colonial Life Arena |
|--|--|

MAIN STREET TO FIVE POINTS AND UofSC (EVERY 30 MINUTES)

From Main Street District to Five Points via Harden Street and UofSC

POINTS OF INTEREST

- | | |
|---|---|
| <ul style="list-style-type: none"> Benedict College Allen University Richland County Administration Food Lion | <ul style="list-style-type: none"> Main Street District UofSC Five Points State House |
|---|---|

MAIN STREET TO SEGRA PARK *GAME DAYS ONLY - EVERY 25-30 MINUTES

From Main St. and Hampton St. to Segra Park

POINTS OF INTEREST

- | | |
|--|--|
| <ul style="list-style-type: none"> Main Street District The COMET Transit Center | <ul style="list-style-type: none"> Bull Street Neighborhood Segra Park |
|--|--|

7340_790 2019

? FREQUENTLY ASKED QUESTIONS

Who maintains the van?

The Coordinator fuels and schedules maintenance for the vehicle. Routine maintenance and repairs are included in the monthly fare.

What responsibilities does the Coordinator have?

The Coordinator fuels and maintains the van, keeps it clean, collects fares from the riders, and pays the monthly bill along with submitting a simple report.

What perks does the Coordinator get?

Coordinators receive 200 personal miles per month and may take the vehicle home daily.

What responsibilities do the vanpool riders have?

Riders must arrive on time at their pick-up locations and make payments on time.

Can my children ride in the vehicle with me if I pay a fare for them?

Yes, as long as the vanpool group agrees and the child pays the full rider fare. Any booster seats or other extra equipment is the responsibility of the parent. The parent/vanpool rider must sign an authorization form.

What if someone has a personal emergency and needs to get home?

Each participant is allowed three guaranteed rides home per year. Commute with Enterprise reimburses 100% of the cost.

A BETTER COMMUTE STARTS HERE



COMMUTE
with **enterprise**

THE COMET
CENTRAL MIDLANDS TRANSIT

LET'S RIDE TOGETHER!

Call (803) 255-7100 or 800 VAN-4-WORK, Option 1 or
email GP26@CommutewithEnterprise.com

CatchTheComet.org | CommutewithEnterprise.com

COMMUTE
with **enterprise**

THE COMET
CENTRAL MIDLANDS TRANSIT

LET'S RIDE TOGETHER!

CatchTheComet.org | CommutewithEnterprise.com

With The COMET, sharing a ride to work is easy.

We'll help you form a pool with coworkers who live nearby and provide a recent-model vehicle. You'll save money, while getting back valuable time in your day.



Why Commute with The COMET?

- ✓ \$500 monthly subsidy from The COMET
- ✓ Recent-model SUV, crossover or van with options for WiFi, bike racks and ADA accessibility
- ✓ 24/7 roadside assistance
- ✓ Preventative maintenance
- ✓ Comprehensive physical and liability insurance
- ✓ Month-to-month flexibility

CHOOSE A MORE ECO-FRIENDLY COMMUTE

When you ride together, you're helping the environment by using less fossil fuels and reducing commuter pollution.

Reduce your personal carbon footprint by **12,500 pounds of carbon emissions** annually.²

That's like saving the CO2 equivalent of: **6.7 acres of U.S. forests** annually.²

Compare the Cost of Your Commute

Per rider pricing includes the vehicle, titling, registration, insurance, maintenance and our proprietary ride matching services. Fuel, parking, tolls, taxes and car washes are not included.

MAX MONTHLY MILEAGE	VEHICLE TYPES			
	Nissan Pathfinder (7 Passenger)	Toyota Siens/Chevy Traverse (7 Passenger)	OEM Transit (15 Passenger)	Luxury Transit (15 Passenger)
Up to 2000	\$950	\$1,050	\$1,150	\$1,250
Per 500 Add'l	\$125	\$125	\$100	\$100