



TRANSPORTATION  
PROGRAM

**Transportation Penny Advisory Committee**  
**AGENDA**  
**Monday, September 19, 2022 - 5:30 PM**  
**Via Zoom and on Richland County YouTube**

- |   |                     |
|---|---------------------|
| 1. <u>Call to Order</u>                                       | Mr. John P. Epting  |
| 2. <u>Public Comments</u>                                     | Mr. John P. Epting  |
| 3. <u>Approval of Jan 24th Meeting Minutes</u>                | Mr. John P. Epting  |
| 4. <u>Office of Small Business Opportunities</u> (Pages 2-10) | GCS/OSBO            |
| 5. <u>The COMET Program</u> (Pages 11-22)"                    | COMET               |
| 6. <u>Transportation Program</u> (Pages'45/29)                | Mr. Michael Maloney |
| 7. <u>Other Business</u>                                      | Mr. John P. Epting  |
| • Next scheduled meeting: October 17, 2022                    |                     |
| • TPAC Membership Update                                      |                     |
| 8. <u>Adjournment</u>   |                     |



## Transportation Penny Advisory Committee Report

OSBO  
Manager's Report

September 16, 2022

**1. Executive Summary:**

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

**2. Purpose:**

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

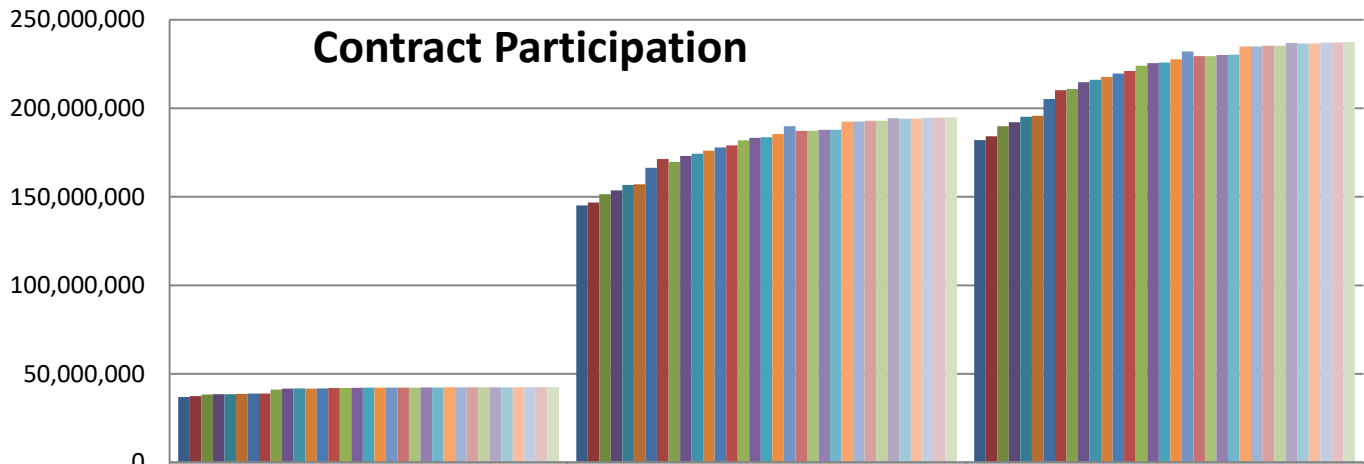
**3. Office of the Small Business Opportunity Cross Functional Team**

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

**4. Goal Setting Committee (GSC)**

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michelle Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator

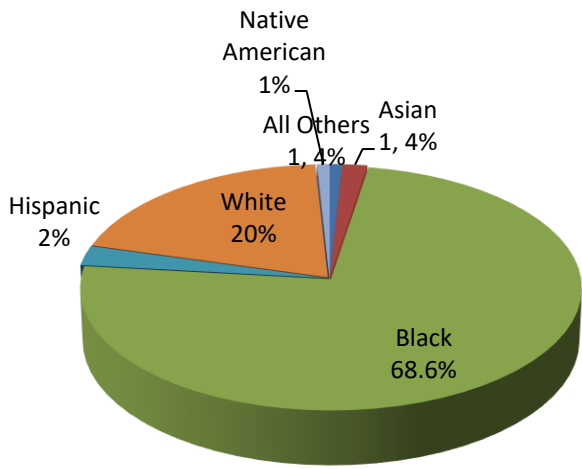
5. Analysis:



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
16-Jul-19	36,874,220	145,152,340	182,026,560
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496

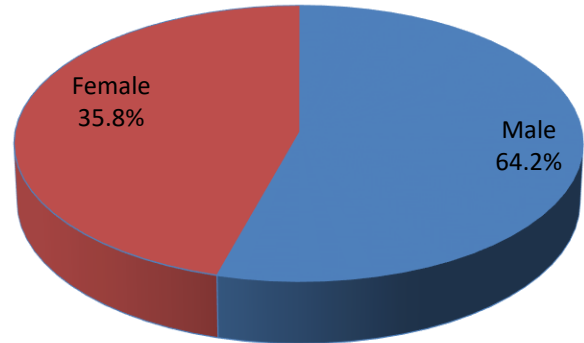
### SLBE Firms by Ethnicity

Number of Firms, Percentage

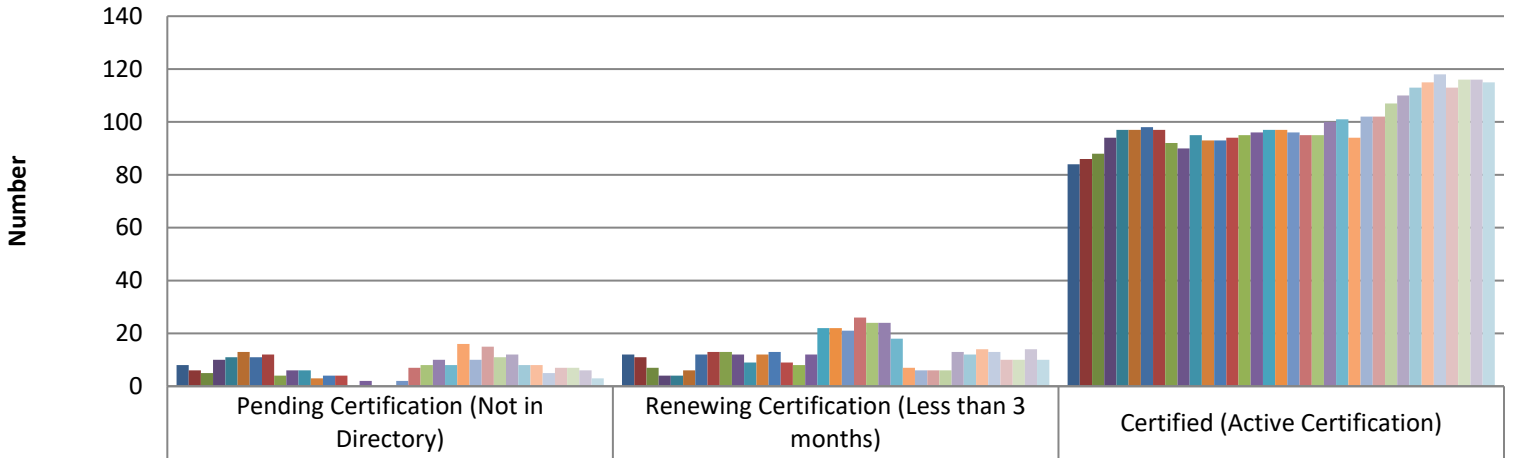


### SLBE Firms by Gender

Number of Firms, Percentage



## SLBE Certified Firm Status



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
14-May-19	8	12	84
18-Jun-19	6	11	86
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94
19-Nov-20	0	8	95
14-Jan-21	2	12	96
18-Mar-21	0	22	97
20-Apr-21	0	22	97
19-May-21	2	21	96
24-Jun-21	7	26	95
23-Jul-21	8	24	95
24-Aug-21	10	24	100
23-Sep-21	8	18	101
19-Oct-21	16	7	94
16-Nov-21	10	6	102
15-Dec-21	15	6	102
20-Jan-22	11	6	107
24-Feb-22	12	13	110
15-Mar-22	8	12	113
8-Apr-22	8	14	115
12-May-22	5	13	118
15-Jun-22	7	10	113
12-Jul-22	7	10	116
11-Aug-22	6	14	116
16-Sep-22	3	10	115

## SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	<b>100%</b>	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	<b>100%</b>	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	<b>100%</b>	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15,2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
<b>PUBLIC WORKS</b>			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021

### Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	36
Non-Professional	10
Professional	53
Wholesale	8
<b>Total</b>	<b>115</b>

## 6. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii. OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

### • Business Development

- i. OSBO Website Highlights
- ii. Highlighted Article
  - Featured Story
    - Superior Heating and Air Conditioning, LLC
- iii. Manage and coordinate workshops and events to ensure SLBEs and local SBE have opportunities to attend technical and administrative training.
  - Continuing to focus on workshops which provides information to our internal departments about OSBO, and encouraging them to utilize our SLBEs as they make their purchases in the upcoming FY22/23.
  - Continuing to work with our partners on collaborative efforts for our technical workshops, trainings, and events.
  - Attended ACCA (American Contract Compliance Association). ACCA training provided opportunity to study nationally recognized experts in their perspective fields (Aug 22-26).
  - Attended and participated in the Women Executive Luncheon, sponsored by BMW (Aug 30).
  - Attended and participated in BMW Supplier Conference (Sep 1).
  - 3<sup>rd</sup> Annual Engage Richland: Opportunity Day in Richland County (Sept 14).



## 2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – <b>How to Create an Effective Capability Statement</b> 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	30
3 <sup>rd</sup> Annual Engage Richland: Opportunity Day In Richland County	Sep 14	275
<b>TOTAL</b>		<b>886</b>

(Schedule subject to change)

### • **Certification and Compliance Report**

September 16, 2022

i. Conducted two (2) Site Visits for Certification

- Site visits provide validation of business, owner equipment, etc. OSBO staff members had the opportunity to interview owner and answer questions from the owner.
- Certifying Companies: Elite Investment Group, LLC and CM Financial Services LLC. (Professional Services)

ii. Contacted and sent renewal (10 pending) notices to SLBEs

- OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
- Eight (3) pending applications in the areas of Professionals.

iii. Posted payments for Prime Contractors

- Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments

iv. Attended ACCA (American Contract Compliance Association)

- ACCA training provided opportunity to study nationally recognized experts in their perspective fields. (August 22-26, 2022).

v. Attended Pre-Construction meeting.

- Screaming Eagle Rd.  
Start Date: October 3, 2022  
Completion: 274 Days

vi. Attended the 3<sup>rd</sup> Annual Engage Richland: Opportunity Day in Richland County (September 14, 2022), BMW Supplier Conference (September 1, 2022), Women Executive Luncheon (August 30, 2022)

- **Program Coordinator (Vacant position)**



TO: Transportation Penny Advisory Committee, et al  
FROM: Jackie Bowers & The COMET Team  
SUBJECT: The COMET - Planning Activities

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The COMET provides this status updates:

- A. Re-Imagine The COMET Update
- B. Lucius Rd Super Stop Update (Aug 2022)
- C. Continued coordination of plans for all construction projects for new bus stops amenities (Aug 2022)
- D. Current Ridership (Aug 2022)
- E. Condensed Financial Data (July 2022)
- F. DBE spending reports local (July 2022)

Any additional information, please contact Jackie Bowers at [JBowers@thecometsc.gov](mailto:JBowers@thecometsc.gov) or 803 255 7132.

## What is Reimagine The COMET?

### Transit plan to reconsider the regional bus network

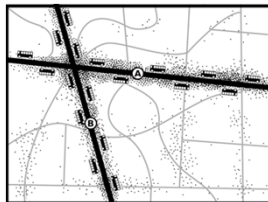
- Partnership between The COMET, the Regional Council of Governments, and local counties and cities
- Plan for the next 10 years

### The Study involves

- Analyzing the existing system, ridership patterns and surveying
- Considering alternatives
- Planning for a new network and for the next 10 years

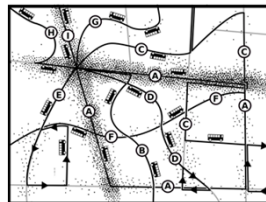
1

Both goals are important,  
... but they lead opposite directions!



**Ridership Goal**

- “Think like a business.”
- Lowest subsidy per passenger.
- Supports dense and walkable development.
- Max. emissions reduction.
- Maximum reduction of vehicle miles traveled.

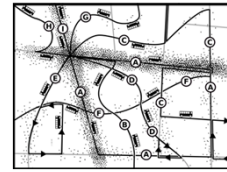
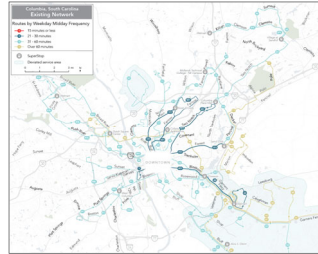
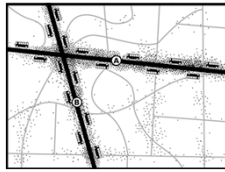


**Coverage Goal**

- “Think like a public service.”
- “Access for all”
- Lifeline access for every home and job.
- Service to every member city or electoral district.

2

### The COMET Existing Network



**Ridership Goal**

**Coverage Goal**

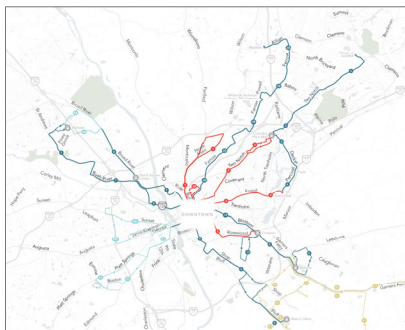


The COMET is now about 45% ridership, 45% coverage and about 10% duplication:

- Some routes overlapping or too close together.
- These achieve neither ridership nor coverage.

3

We developed concepts to help you choose a point.



**Ridership Concept**

**Coverage Concept**



**80/20**

**50/50**

4

## Ridership/Coverage Decision

The question of Ridership versus Coverage is a value question.

Based on the public feedback and your values, The COMET Board decided to proceed with a 60/40 split.

5

## Outreach Process

A month and a half of outreach

- Online survey (210 responses)
- On-ground outreach
- Two Virtual public meetings

6

# MONTHLY PROGRESS REPORT

DATE: August 31, 2022

Aerial view of the Lucius Road Superstop Project.



## Project Summary

As of this monthly report, the project is 65 % Physically completed, 57 % financially completed



# DAVIS & FLOYD

SINCE 1954

August 4, 2022

Derrick Huggins  
Interim Executive Director  
The COMET  
3613 Lucius Rd  
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work  
D&F Job Number: 13827.00

Dear Mr. Huggins:

**WORK COMPLETED THIS PERIOD:**

- Site Designs, Status Reports, Effort Review, and Project Management
- Coordination with SCDOT regarding outstanding permits.
- Bi-Weekly Meeting with Eric Harris to discuss new work requests and review pending questions needing COMET input

**WORK IN PROGRESS:**

- AOS has the following stop under construction: Stop #1407 Bull Richland SB

**UNRESOLVED ISSUES:**

- None

**PENDING ITEMS REQUIRING CLIENT ACTION:**

- Stop #1654, Approval and signature for encroachment agreement with Dixie Pipeline.

Very truly yours,

**DAVIS & FLOYD**



Todd J. Warren, PE  
Vice President



## **COMET Shelter and Bench Permitting Status August 2022**

### **Completed Sites**

#### **Shelters**

None for this period

#### **Benches**

None for this period

#### **Boarding and Alighting**

None for this period

### **Approved Sites**

#### **Shelters**

Stop #1654 Broad Shivers NB (Awaiting signed agreement between COMET and Dixie Pipeline)

Stop #1407 Bull Richland SB

#### **Benches**

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

#### **Boarding and Alighting**

None for this period

### **Sites Currently Under Permit Review**

#### **Shelters**

Stop #43 Pendleton Barnwell EB – City of Columbia (City requesting neighborhood feedback)

Stop #269 Gavilan Campanella - SCDOT

#### **Benches**

Stop #223 Read Oak EB – City of Columbia (City requesting neighborhood feedback)

## **Sites in Design**

### **Shelters**

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1192 Medical Park @ Prisma Health

Stop #1037 Forest Trenholm WB

### **Benches**

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #1378 W Hospital Sunset NB

Stop #676 Park Elmwood NB

Stop #1134 Broad Zimalcrest SB

Stop #325 Broad Rushmore NB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

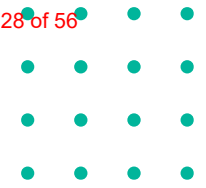
Stop #683 Main Prescott NB

Stop #1655 Broad Beatty NB

Stop #21 Harden Rosewood NB

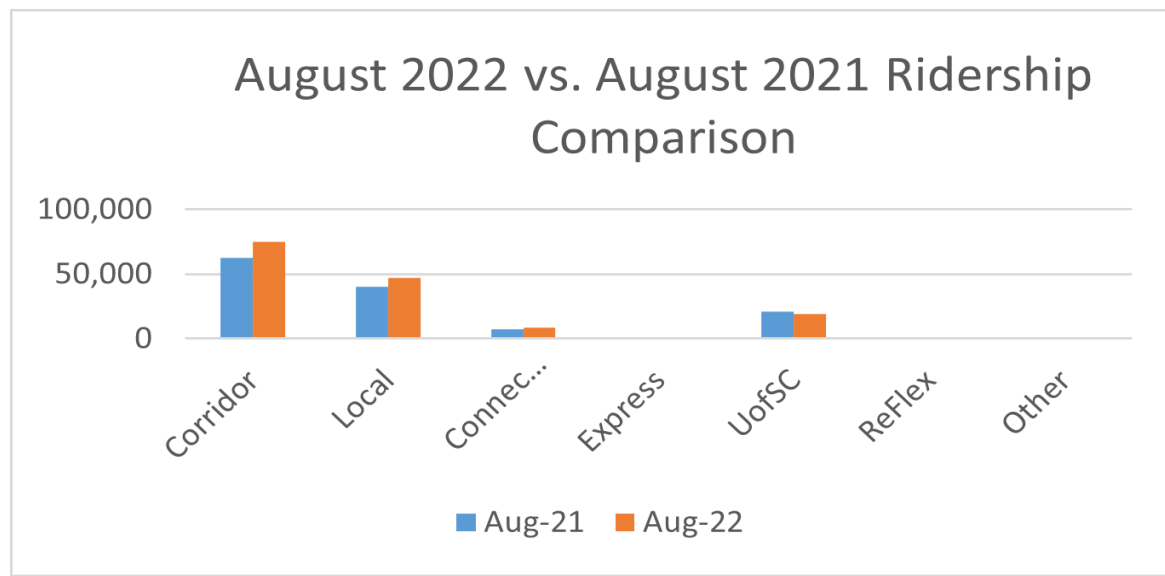
### **Boarding and Alighting**

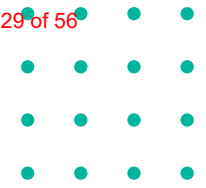
None for this period



# All Aboard

- **150,627 total ridership for August 2022**
- 134,317 total ridership for August 2021
- Ridership has increased by 10.82% compared to August 2021

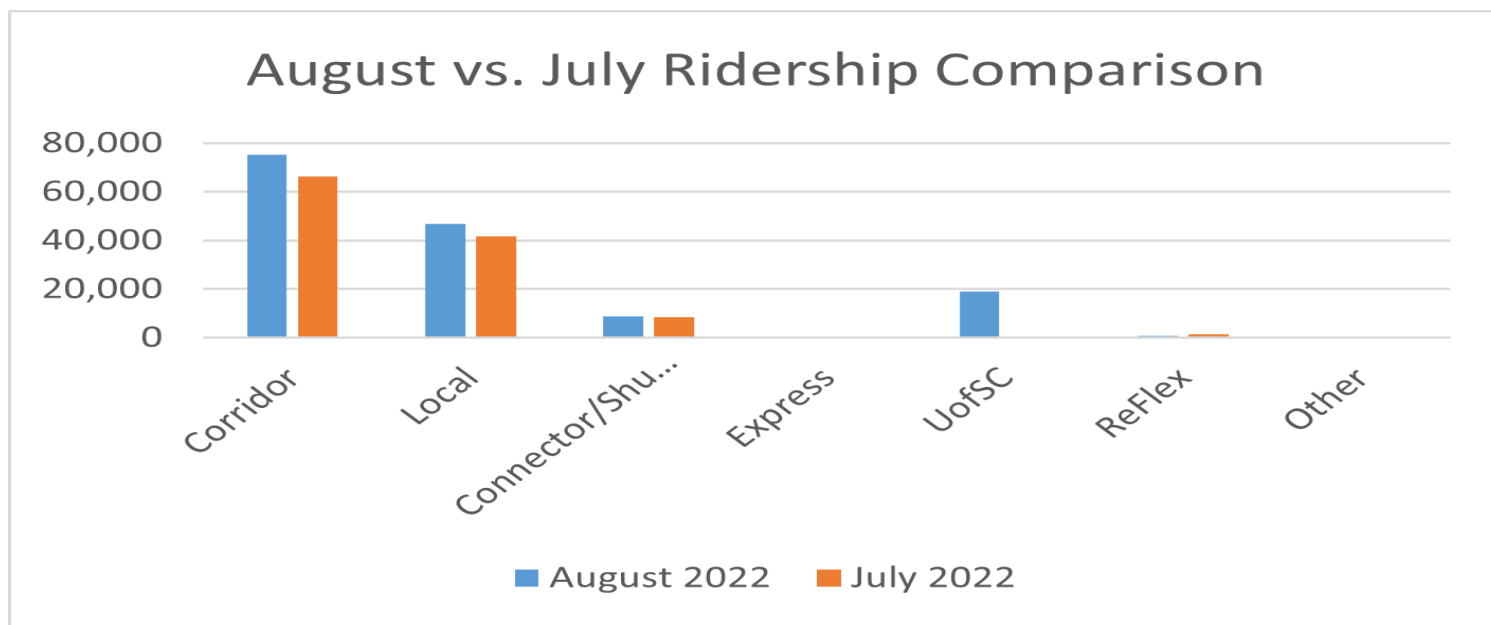




# Previous Month Comparison



- **118,533 total ridership for July 2022**
- 121,579 total ridership for June 2022
- Ridership decreased -2.5% compared to June 2022



**Central Midlands Regional Transit Authority**  
**Condensed Statement of Financial Position**  
**Period Ended 07/31/22**

FY 2023

	Actual PTD 7/31/2022	Actual YTD 7/31/2022	Budgeted Amount	
			YTD	Annual
<b>Revenues:</b>				
Passenger Fares/Revenue Contracts	204,664	204,664	250,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	9,915	9,915	21,393	256,720
Admin/Misc/Gain(Loss) Sale of Assets	585	585	2,167	26,000
Local Revenue (The Penny)	2,105,533	2,105,533	1,775,344	21,304,123
Reimbursement (RTAP, UofSC, etc)	-	-	125	1,500
State (SCDOT)	-	-	108,257	1,299,079
CBDG & Hospitality	-	-	833	10,000
Federal (CARES Act, CRRSA, ARP)	-	-	1,387,420	16,649,041
<b>Total Revenue</b>	<b>\$ 2,320,697</b>	<b>\$ 2,320,697</b>	<b>\$ 3,545,539</b>	<b>\$ 42,546,463</b>


<b>Expenses:</b>				
Contract Operator	1,650,853	1,650,853	1,847,694	22,172,330
Federal/State (Capital, PM, NPM)	154,032	154,032	773,525	9,282,299
Fuel	184,341	184,341	300,816	3,609,786
Administrative (includes Salaries & Benefits)	142,265	142,265	161,994	1,943,924
Professional Services	71,387	71,387	265,060	3,180,721
Utilities	25,997	25,997	33,060	396,717
Other Operating Expenses	20,906	20,906	163,390	1,960,686
Depreciation	274,576	274,576	-	-
<b>Total Expenses</b>	<b>\$ 2,524,358</b>	<b>\$ 2,524,358</b>	<b>\$ 3,545,540</b>	<b>\$ 42,546,463</b>

<b>Net Income (Loss) From Operations + Depreciation add back:</b>	<b>\$ 70,915</b>	<b>\$ 70,915</b>	<b>\$ 0</b>	<b>\$ 0</b>
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**Cash:**

Petty Cash		299		
<i>OPTUS Bank</i>				
Operating Reserve Funds	4,023,435			
Capital Reserve Funds	2,759,356	6,782,791		
<i>Local Gov't Investment Pool</i>				
Emergency Reserve	12,780,709			
Operating Reserve	14,191,955	26,972,664		
<i>Security Federal Bank</i>				
Operating/Sweeps Acct		8,014,266		
<b>Total Cash</b>		<b>\$ 41,770,020</b>		
 Total Assets		 <b>\$ 77,659,161</b>		
Total Current Liabilities		<b>\$ 8,088,859</b>		

M/DBE Tracking  
Local Funds Only  
July 1, 2020 - May 31, 2022

Fiscal Year Summary (July 1, 2020 - May 31, 2022)		The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 34,595,426.65	1 A James Global Services	\$ 127,327.17	\$ 127,327.17	100%	100%
# M/DBEs Paid*	\$ 8,781,987.64	2 AOS Specialty Contractors (20%)	\$ 327,170.02	\$ 327,170.02	100%	100%
The COMET M/DBE Goal	25%	3 Able South Carolina	\$ 225,023.86	\$ 2,900.00	2%	1%
M/DBE Goal Percentage Achieved	25.4%	4 Amerigas	\$ 849,905.00	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	18	5 B & C Associates	\$ 170,173.90	\$ 170,173.90	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -May 2022		6 Brownstone Construction Group (MBE) (20%)	\$ 117,195.44	\$ 111,426.84	2%	95%
**Payments being verified for RATP Dev/Payments reflect up thru May 2022		7 Burr Furman McNair	\$ 500,531.97	\$ 73,730.00	2%	15%
		8 Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9 Chernoff Newman	\$ 82,656.25	\$ 4,050.00	2%	5%
		10 CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11 Flock and Rally	\$ 542,453.11	\$ 542,453.11	100%	100%
		12 IT1 Solutions (20%)	\$ 38,289.80	\$ 325.14	2%	1%
		13 New Age Protection	\$ 396,541.57	\$ 396,541.57	100%	100%
		14 RATP Dev**	\$ 30,348,131.37	\$ 6,836,178.10	20.06%	23%
		15 Strategic Mapping (20%)	\$ 353,335.40	\$ 18,390.00	7%	5%
		16 Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	2%	4%
		17 Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%
		18 Walker White (20%)	\$ 72,154.00	\$ 6,969.60	12%	10%
			<b>Total Payments</b>	<b>\$ 34,595,426.65</b>	<b>\$ 8,781,987.64</b>	

## Transportation Update- September 19, 2022

### General Information

### Committee\Council Approvals

### Upcoming Committee\Council Items

- Bull and Elmwood Intersection Project Award of Construction
- Dirt Road Package "N" - Award of Construction Contract
- Resurfacing Package "S" - Award of Construction Contract
- Mitigation Bank Credit Transaction

### Pre-Construction Update

- Alpine Rd. Sidewalk – County’s DPW & Land Development approved sediment/erosion control. SCDOT’s LPA/DBE requirements is to be verified. Expect to receive ATP for Construction from SCDOT. OET is in final stages of preparing final bid documents for advertisement.
- Atlas Rd. Widening –Preliminary Construction Plans submitted to SCDOT and CSX. Following approval from both organizations, Final Construction Plans will be developed for construction advertisement. Other tasks include finalizing waterline relocations with City of Columbia and other minor utility items.
- Bluff Rd. Widening Phase 2 – The June public input meeting resulted in changes that the OET is working on preparing a revised cost estimate to include sidewalk construction.
- Blythewood Rd. Widening – ROW certification is being performed to ensure that all property needed has either been acquired or eminent domain procedures have been started on. The OET has begun finalizing the bid package for advertisement, and the Utility Coordinator is completing the final utility report and compiling final utility documents to incorporate into the bid manual.
- Blythewood Rd. Area Improvements – The County will set up a meeting with the Town of Blythewood to discuss a change in termini, due the SCDOT claiming ownership of all of McNulty Street, except for the portion between Boney Road and the County Road that runs between Pope –Davis Tire and Bojangles.
- Broad River Rd. Corridor NIP – The OET has begun work on surveying the site and performing traffic studies. Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary ROW plans submitted to SCDOT for review on 8/23/22.
- Broad River Rd. Widening – 30% Preliminary Plans are under development. Transportation developed cost estimates to leave 54” waterline in place with additional protection and to move the majority of the line out of the travel lanes. Submittal to be made to SCDOT in September.

- Bull\Elmwood Intersection – CR Jackson was the lowest bidder. The transportation department submitted the recommendation to award them the project through administration to council for approval.
- Crane Creek NIP – Design for phases 2 and 3 continues.
  - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road
  - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Crane Creek Greenway –The underpass option was rejected by City of Columbia (previously rejected by Norfolk Southern Railroad) as the proposed tracks would cause significant maintenance concerns of the tunnel and the sump pump. The option of crossing over the tracks further north, where a gradual ramp with landings could lead to an overhead and connect on the other side to a high point was also a concern to the City due to lack of ADA accessibility as well as the infrastructure that would be required to provide accessibility in this location. There is a proposal to continue the track north along the river, cross I-20, and connect to the proposed alignment of the Palmetto Trail. This could also provide more feasible connectivity to the neighborhoods north of I-20 (Denny Terrace). OET will make assessment on this.
- Decker\Woodfield NIP –
  - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O’Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
  - Hunt Club Rd – The OET is finalizing 90% plansGarners Ferry\Harmon Intersection – Pre-Construction and utility coordination meetings held. Construction is scheduled to begin August 22, 2022.
  - Garners Ferry\Harmon Intersection – Cherokee, Inc. mobilized and began clearing and utility relocation. Gills Creek Greenway – Transportation has launched consultant to develop greenway plans between Fort Jackson Blvd and Mikel Lane. The finalizing of the termini was confirmed following multiple scope evaluations.
- Lower Richland Blvd. Widening – The OET is working on finalizing preliminary plans.
- Percival Rd. Sidewalk – Final updates to Preliminary Construction Plans. Other action items include coordination with local utilities to address conflicts.
- Pineview Rd. Widening – The County received comments from SCDOT on 30% preliminary plans. The



OET is working a response to SCDOT's comments. The County will submit the response to SCDOT after receiving and reviewing them.

- Polo Rd. Widening – The OET has submitted 30% plans to SCDOT for review. OET to submit Scope of Work for ROW, utility coordination, and design services during construction.
- Resurfacing Package S – Pre-bid held on July 26, 2022. Q/A provided to vendors. Deadline to submit questions on August 8, 2022. Deadline to submit bids August 18, 2022.
- Resurfacing Package T – Cost estimate, quantities, project manual, and required documents submitted to Procurement. Pre-bid scheduled for August 23, 2022.
- Screaming Eagle\Percival Intersection – This project has been awarded and the Preconstruction conference was held on 9/08/22. Contractor to begin work on 10/03/22.
- Shop Rd. Widening – The OET has completed their analysis of the existing drainage system in the area of George Rogers Blvd\Shop Rd\Rosewood and has discovered that the existing system is significantly undersized. Because the existing SCDOT drainage system is undersized, the OET is reviewing options to eliminate impacts from the County's project.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – Extension of sidewalk along Rabbit Run Road from Garners Park Road to Trotter Road, recently approved by Council.
- Smith\Rocky Branch Greenway – The City completed the review of the 30% structural plans and ROW plans. The OET is continuing to address the City's comments and proceed to the 90% plans.
- Spears Creek Church Road Widening- The OET is waiting for final approval from SCDOT on the preliminary plans. Preliminary utility coordination has begun.
- Sunset Dr. Sidewalk - SCDOT has returned Construction Plans with comments; OET to address comments. Final Construction Plans resubmitted to SCDOT for approval.
- Trenholm\Newcastle NIP – The OET is working to complete preliminary plan with changes.
- Dirt Road Design Evaluation- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction. Around 60 dirt roads will be evaluated.

## **Construction Update**

- Dirt Road Package K- Construction is substantially complete.
  - Robert James Rd., Rocky Rd., Barkley Rd., South Dr.
- Dirt Road Package L – Final grading and base course installed. Asphalt paving scheduled for September.
- Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Final grading and base course installed on Bow String Rd with asphalt paving

scheduled for September. Base course installed on Tall Oaks Drive.

- Dirt Road Package N- Advertised for construction. Roads include Summer Haven Drive, Vallenga Drive and Cornell Adams Run. Evaluation completed. AdHoc scheduled for September.
- Innovista Phase II- Approximately 90% complete. The contractor will begin the Shade structure installation on Monday, September 19, 2022. The County is still waiting on the City to complete the Devine and Gadsden railroad crossings closures. The City still needs to petition the court for the two closures. The bridge opening is expected to occur mid-November, but it will be contingent on the approval of railroad closures.
- North Main Street – Construction work resumed at the North Main Street at Monticello Road intersection. Crews are preparing to remove existing concrete pavement and plans to mill the roadway.
- Resurfacing Package R- Approximately 95% complete. Final walk through to be scheduled soon.
- Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to finalize as-builts. CSX is requiring a fence to be installed. Plans to proceed are pending Railroad strike negotiations.

#### **Open Solicitations:**

- Bull\Elmwood Intersection: Spring 2022
- Resurfacing Package S: Summer 2022
- Resurfacing Package T: Summer 2022
- Dirt Road Package N: Summer 2022

#### **Upcoming Solicitations Fall/Winter 2022:**

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening Phase 1
- Blythewood Rd. Widening

## RESURFACING PACKAGE S

Name	District(s)
1. <u>Acme St</u>	10
2. <u>Alcott Dr</u>	4
3. <u>Arbor Oaks Ct</u>	2
4. <u>Bamboo Grove Ct</u>	1
5. <u>Beaver Creek Cir</u>	7
6. <u>Bedford Dr/Rd</u>	7
7. <u>Bennie Dr</u>	2
8. <u>Cape Flattery Ct</u>	2
9. <u>Carlow Dr</u>	11
10. <u>Charlwood Ct</u>	1
11. <u>Chatteris Rd</u>	1
12. <u>Cockspur Cir</u>	1
13. <u>Cordova Dr</u>	7
14. <u>Crayford Rd</u>	1
15. <u>Crooked Stick Ct</u>	7
16. <u>Deer Tract Dr</u>	1
17. <u>Doncaster Ct</u>	1
18. <u>E Creek Ct</u>	1
19. <u>Ellafair Ln</u>	1
20. <u>Freestone Dr</u>	7
21. <u>Harrington Ct</u>	1
22. <u>Hever Ct</u>	1
23. <u>Hunter Hill Rd</u>	1
24. <u>Jarrold Ct</u>	2

Name	District(s)
26. <u>Kirton Ct</u>	1
27. <u>Lakewood Cir</u>	2
28. <u>Lee Ridge Ct</u>	7
29. <u>Lamson Dr</u>	1
30. <u>Nevamar Dr</u>	3
31. <u>Newcastle Dr</u>	3
32. <u>North Hunters Ct</u>	3
33. <u>Pelican Cir</u>	7
34. <u>Rock Hampton Rd</u>	1
35. <u>Rushing Wind Dr</u>	1
36. <u>South Mercer Ct</u>	2
37. <u>South Hunters Ct.</u>	3
38. <u>Sesqui Trl</u>	8, 9
39. <u>Springcrest Dr</u>	7
40. <u>Stonewall Ct</u>	1
41. <u>Stoney Point Ln</u>	1
42. <u>Innis Ct</u>	8
43. <u>Tapp Pt</u>	1
44. <u>Timberlake Ct</u>	1
45. <u>Top Flight Ct</u>	1
46. <u>Treyburn Rd</u>	1
47. <u>Wenlock Cir</u>	1
48. <u>Whitmell Ave</u>	3
49. <u>Woodhouse Ct</u>	1

**RESURFACING PACKAGE T**

<b>Name</b>	<b>District(s)</b>
1. <u>Berry Ridge Cir</u>	<u>8</u>
2. <u>Brassie Ct</u>	<u>9</u>
3. <u>Briar Ln</u>	<u>6</u>
4. <u>Brookmist</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>
7. <u>Chillingham Rd</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>
10. <u>Flowerwood Ct</u>	<u>11</u>
11. <u>Harleston Rd</u>	<u>1</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>
13. <u>Jim Koon Rd</u>	<u>2</u>

<b>Name</b>	<b>District(s)</b>
14. <u>Old Still Rd W</u>	<u>9</u>
15. <u>Mauney Dr</u>	<u>10</u>
17. <u>Pisgah Dr</u>	<u>11</u>
18. <u>Ridge Pond Dr</u>	<u>8</u>
19. <u>Saxon Shore Rd</u>	<u>11</u>
20. <u>Shallow Brook Dr</u>	<u>9</u>
21. <u>Signal Ln</u>	<u>1</u>
22. <u>Silver Lake Cir</u>	<u>1</u>
23. <u>Walden Oak Ct</u>	<u>9</u>
24. <u>Waterton Way</u>	<u>9</u>
25. <u>Woodbranch Rd</u>	<u>8</u>
26. <u>Woodglen Ln</u>	<u>1</u>

ROADWAY PROJECTS

WIDENINGS		Rank	District								
Hardscrabble Road Widening		1	7, 8, 9	\$	29,860,800	\$	28,441,312	\$	-	28,354,874	CO
Clemson Road Widening		2	9, 10	\$	23,400,000	\$	13,031,007	\$	980,000	15,167,385	Closeout
Leesburg Road Widening		3	11	\$	4,000,000	\$	4,000,000	\$	-	2,000,000	SCDOT
North Main Street Widening (includes \$5.4M Intersection)		4	4	\$	30,000,000	\$	30,000,000	\$	23,751,673	53,698,725	CO
Bluff Road Widening Phase 2		5	10	\$	16,700,000	\$	3,500,000	\$	-	1,119,900	Design
Bluff Road Area Improvements		5	10	\$		\$	7,905,989	\$	1,800,000	9,705,989	Complete
Shop Road Widening		6	10	\$	33,100,000	\$	46,500,000	\$	-	2,739,232	Design
Atlas Road Widening		7	10, 11	\$	17,600,000	\$	36,300,000	\$	-	7,961,257	RW
Pineview Road Area Improvements		8	10, 11	\$	18,200,000	\$	8,000,000	\$	-	2,078,868	Design
Blythewood Road Widening (Syrup Mill Road to I-77)		9	2, 7	\$	8,000,000	\$	13,208,127	\$	-	3,308,756	RW
Broad River Road Widening		10	1	\$	29,000,000	\$	39,700,000	\$	-	1,002,419	Design
Spears Creek Church Road Widening		11	9, 10	\$	26,600,000	\$	29,000,000	\$	-	1,451,779	Design
Lower Richland Boulevard Widening		12	11	\$	6,100,000	\$	8,200,000	\$	-	366,438	Design
Polo Road Widening		13	8, 9, 10	\$	12,800,000	\$	10,600,000	\$	-	675,668	Design
Blythewood Road Area Improvements		14	2, 7	\$	21,000,000	\$	13,000,000	\$	-	866,252	Design
<b>Total Widenings</b>					<b>\$ 276,360,800</b>		<b>\$ 291,386,435</b>		<b>\$ 26,531,673</b>	<b>\$ 130,497,541</b>	
<b>INTERSECTION IMPROVEMENTS</b>											
Clemson Rd. & Rhame Rd./North Springs Rd.		*	8, 9	\$	3,500,000	\$	3,857,479	\$	-	3,857,479	Complete
Broad River Rd. and Rushmore Rd.		*	0	\$	3,700,000	\$	1,198,504	\$	-	1,198,504	Complete
Farrow Rd. and Pisgah Church Rd.		*	7	\$	3,600,000	\$	2,068,722	\$	-	2,068,722	Complete
North Springs Rd. and Risdon Way		*	8, 9	\$		\$	1,800,000	\$	2,035,017	2,035,017	Complete
Summit Pkwy and Summit Ridge Rd.		*	8, 9	\$	500,000	\$	1,407,819	\$	-	1,407,819	Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.		*	1	\$	1,900,000	\$	2,598,629	\$	-	2,598,629	Complete
Wilson Blvd. and Pisgah Church Rd.		-	7	\$	3,600,000	\$	-	\$	-	-	405
Wilson Blvd. and Killian Rd.		1	7	\$	2,600,000	\$	-	\$	-	-	405
Clemson Rd. and Sparkleberry Ln.		2	9, 10	\$	5,100,000	\$	12,500,000	\$	-	4,403,776	Design
Bull St. and Elmwood Ave.		3	4	\$	2,000,000	\$	3,798,811	\$	-	912,540	RW
North Main St / Monticello Rd (constructed with N. Main Widening)		4	4	\$	5,400,000	\$	5,400,000	\$	-	3,190,049	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)				\$	3,000,000	\$	-	\$	-	-	CO
Garners Ferry Rd. and Harmon Rd.		6	11	\$	2,600,000	\$	2,600,000	\$	-	382,663	RW
North Springs Rd. and Harrington Rd.		7	8, 9	\$	2,000,000	\$	1,352,631	\$	-	1,256,464	Closeout
Screaming Eagle Rd. and Percival Rd.		8	9, 10	\$	1,000,000	\$	3,100,000	\$	-	427,414	RW
<b>Total Intersection Improvements</b>					<b>\$ 42,300,000</b>		<b>\$ 41,917,612</b>		<b>\$ -</b>	<b>\$ 23,739,887</b>	
<b>SPECIAL PROJECTS</b>											
Riverbanks Zoo Transportation Related Projects		1	5	\$	4,000,000	\$	3,345,525	\$	-	3,346,412	Complete
Innovista 1 (Greene St. Phase 1)		2	5	\$	50,000,000	\$	17,897,970	\$	-	17,897,970	Complete
Innovista 2 (Greene St. Phase 2)		4	5				23,236,029	\$	-	21,999,576	CO
Innovista 3 (Williams St.)		9	5				4,088,663	\$	-	-	NS
Shop Road Extension Phase 1		3	10	\$	71,800,000	\$	28,970,191	\$	3,476,675	32,446,866	Complete
Shop Road Extension Phase 2		5	10				27,000,000	\$	-	2,733,969	Design
Kelly Mill Road		7	2, 9	\$	4,500,000	\$	4,500,000	\$	-	-	NS
Commerce Drive Improvements		8	10	\$	5,000,000	\$	5,000,000	\$	-	63	NS
Neighborhood Improvement Projects		0	0	\$	63,000,000	\$	63,000,000	\$	994,090	11,451,757	Various
<b>Total Special Projects</b>					<b>\$ 198,300,000</b>		<b>\$ 177,038,379</b>		<b>\$ 4,470,765</b>	<b>\$ 89,876,613</b>	
<b>PROJECT RESERVE</b>					<b>\$ 52,500,000</b>		<b>\$ 52,500,000</b>		<b>\$ -</b>	<b>\$ -</b>	<b>NS</b>
<b>DIRT ROAD PAVING</b>					<b>\$ 45,000,000</b>		<b>\$ 45,000,000</b>		<b>\$ -</b>	<b>\$ 23,532,840</b>	<b>Various</b>
<b>RESURFACING</b>					<b>\$ 40,000,000</b>		<b>\$ 40,000,000</b>		<b>\$ 1,400,000</b>	<b>\$ 32,861,940</b>	<b>Various</b>
<b>PROGRAM (traffic studies / plans / mitigation bank)</b>					<b>\$ 1,559,844</b>		<b>\$ 13,111,841</b>		<b>\$ 3,142,505</b>	<b>\$ 16,254,346</b>	<b>Various</b>
<b>TOTAL ROADWAY PROJECTS</b>					<b>\$ 656,020,644</b>		<b>\$ 660,954,267</b>		<b>\$ 35,544,943</b>	<b>\$ 316,763,168</b>	

BIKE / PED / GREENWAY PROJECTS

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)				REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE			
<b>GREENWAY PROJECTS</b>											
Three Rivers Greenway Extension 1A/1B		1	5	\$	7,902,242	\$	7,902,242	\$	-	7,229,160	CO
Three Rivers Greenway Extension 2			5				2,200,000		-	-	Design
Lincoln Tunnel Greenway		2	4, 5	\$	892,739	\$	1,188,381	\$	323,680	1,512,061	Complete
Gills Creek A (Lake Katherine to Congaree)		3	6, 10	\$	2,246,160	\$	5,376,724	\$	-	666,915	Design
Smith/Rocky Branch C (Rocky Branch to Harden)		4	4	\$	901,122	\$	2,747,621	\$	-	450,648	Design
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed		5	6, 11	\$	2,785,897	\$	-	\$	-	-	331
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed		6	4	\$	1,415,316	\$	-	\$	-	-	-
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed		7	4	\$	431,183	\$	-	\$	-	-	-
Gills Creek North C (Trenholm to Lake Katherine) - Removed		8	6	\$	344,667	\$	-	\$	-	-	-
Crane Creek A (Monticello Rd to Three Rivers) -Removed		9	4	\$	1,541,816	\$	-	\$	-	-	-
Crane Creek B (to Smith Branch)		10	4	\$	460,315	\$	2,796,039	\$	-	344,777	Design
Columbia Mall Greenway		11	3, 8	\$	648,456	\$	648,456	\$	-	2,112	Design
Polo Road / Windsor Lake Boulevard Connector		12	3, 8	\$	385,545	\$	490,741	\$	-	-	Design
Woodbury / Old Leesburg Connector-Removed		13	11	\$	116,217	\$	-	\$	-	-	-
Crane Creek C (Crane Forest)- Removed		14	7	\$	793,908	\$	-	\$	-	-	-
Dutchman Boulevard Connector- Removed		15	4	\$	105,196	\$	-	\$	-	-	-
<b>Total Greenway Projects</b>					<b>\$ 20,970,779</b>		<b>\$ 23,350,204</b>		<b>\$ 323,680</b>	<b>\$ 10,206,003</b>	
<b>BIKEWAY PROJECTS</b>					<b>\$ 22,008,773</b>		<b>\$ 19,808,773</b>		<b>\$ -</b>	<b>\$ 1,619,004</b>	<b>Various</b>
<b>SIDEWALK PROJECTS</b>					<b>\$ 26,926,370</b>		<b>\$ 26,926,370</b>		<b>\$ 2,794,002</b>	<b>\$ 9,825,842</b>	<b>Various</b>
<b>PEDESTRIAN IMPROVEMENT PROJECTS</b>					<b>\$ 2,836,080</b>		<b>\$ 1,136,080</b>		<b>\$ -</b>	<b>\$ 832,134</b>	<b>Complete</b>
<b>Undesignated</b>					<b>\$ 8,146,354</b>		<b>\$ 5,500,000</b>		<b>\$ -</b>	<b>\$ 432</b>	
<b>TOTAL BIKE / PED / GREENWAY</b>					<b>\$ 80,888,356</b>		<b>\$ 76,721,427</b>		<b>\$ 3,117,682</b>	<b>\$ 22,483,416</b>	

<b>COMET EXPENDITURES</b>	<b>\$ 300,991,000</b>	<b>\$ 300,991,000</b>	<b>\$ 158,275,205</b>
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<b>PROGRAM RESERVE</b>	<b>\$ 32,100,000</b>	<b>\$ 31,130,528</b>	<b>\$ 969,472</b>
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<b>TOTAL PROGRAM</b>	<b>\$ 1,070,000,000</b>	<b>\$ 1,069,797,222</b>	<b>\$ 38,662,625</b>	<b>\$ 498,491,261</b>
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