



TRANSPORTATION  
PROGRAM

# **Transportation Penny Advisory Committee Meeting**

**Monday, May 24, 2021 at 5:30 PM  
Via Zoom and on Richland County YouTube**

**Streamed on the Richland County YouTube Channel**

## **Meeting Agenda**

1. **Call to Order** Mr. John P. Epting
2. **Public Comments** Mr. John P. Epting
3. **Office of Small Business Opportunities (Page 2 to 7)** GCS/OSBO
4. **Transportation Program (Pages 8 to 12)** Mr. Michael Niermeier
5. **The Comet Program (Page 13 to 17)** Mr. Eric Harris
6. **Other Business**
  - Next scheduled meeting: June 28, 2021-Pending
  - TPAC Membership Update
7. **Adjournment** Mr. John P. Epting



## Transportation Penny Advisory Committee Report

OSBO  
Manager's Report

May 19, 2021

**1. Executive Summary:**

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

**2. Purpose:**

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

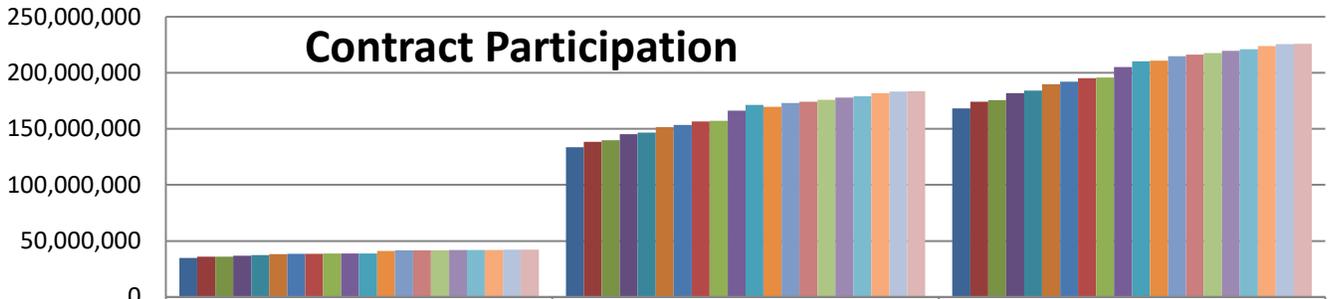
**3. Office of the Small Business Opportunity Cross Functional Team**

Team Matrix		
Name	Department	Title
Christine Keefer	GCS	Director of GCS
Michael Niermeier	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Vacant	OSBO	Assistant Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Annjanette Dunbar	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Deputy Director
Alicia Aull	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

**4. Goal Setting Committee (GSC)**

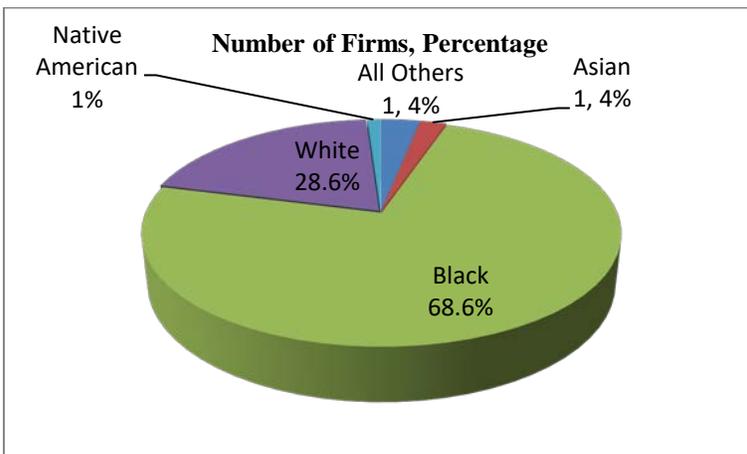
Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michelle Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Vacant	Transportation	Estimator

**5. Analysis:**

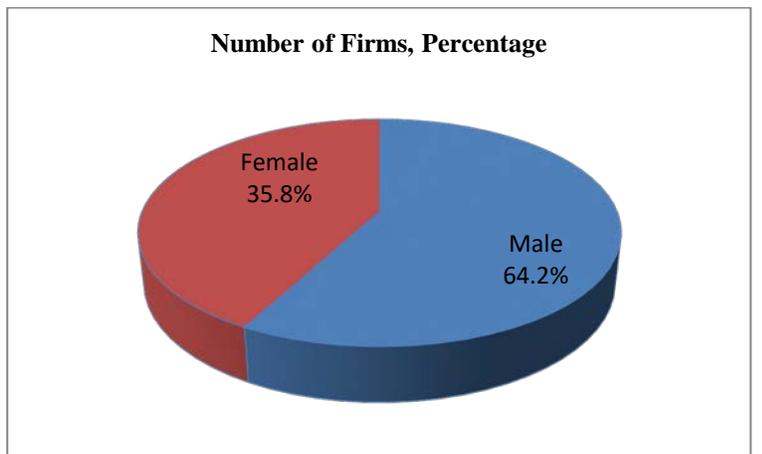


	Payments to SLBE Certified	Payments to Uncertified Firms	Total
16-Apr-19	34,762,568	133,599,345	168,361,913
14-May-19	35,884,580	138,427,667	174,312,247
19-Jun-19	35,889,391	139,733,398	175,622,789
16-Jul-19	36,874,220	145,152,340	182,026,560
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434

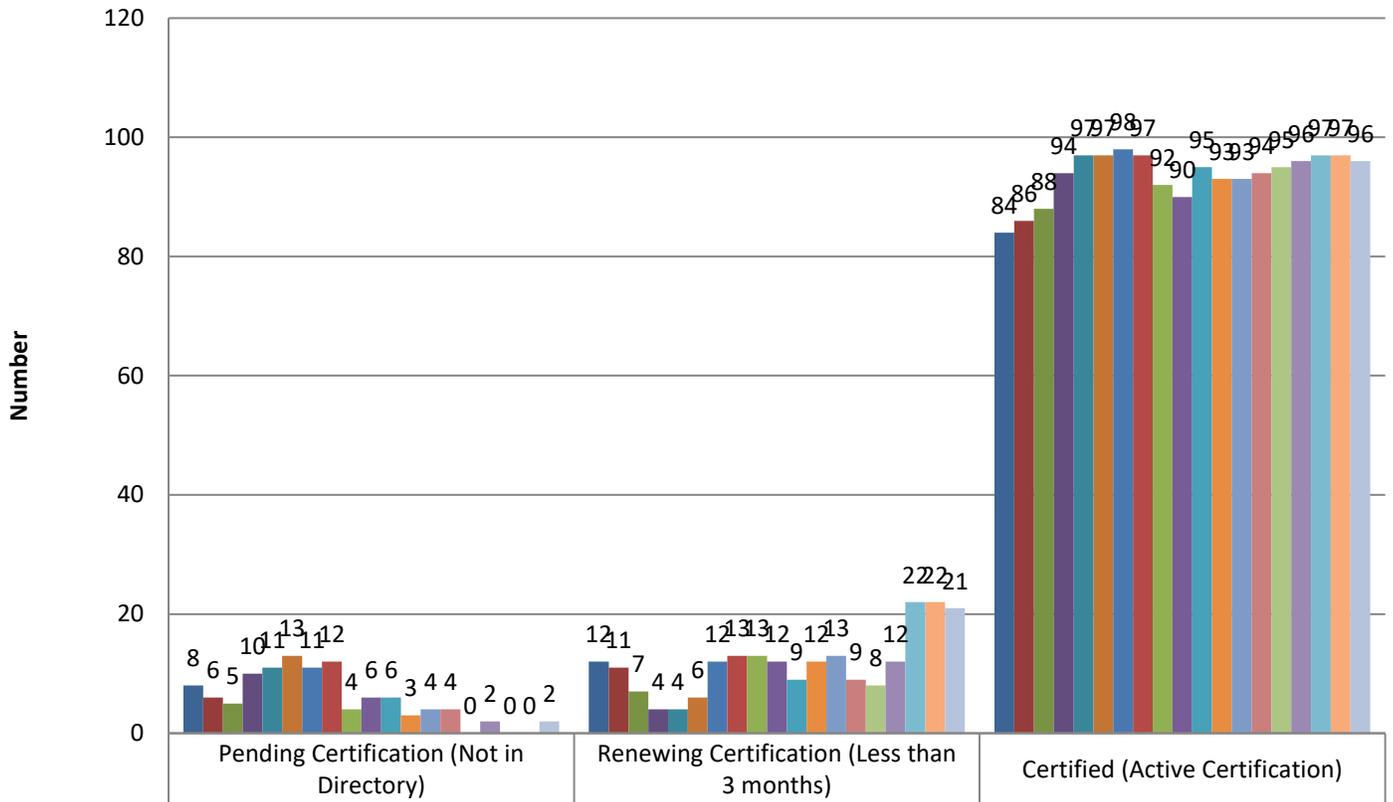
**SLBE Firms by Ethnicity**



**SLBE Firms by Gender**



## SLBE Certified Firm Status



Date	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
14-May-19	8	12	84
18-Jun-19	6	11	86
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94
19-Nov-20	0	8	95
14-Jan-21	2	12	96
18-Mar-21	0	22	97
20-Apr-21	0	22	97
19-May-21	2	21	96

**SLBE GOAL PARTICIPATION UPDATE 2018-2021**

Project Name	Sheltered Market	SLBE Goal	DATE
<b>TRANSPORTATION PROJECTS</b>			
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	<b>100%</b>	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	<b>100%</b>	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	<b>100%</b>	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
<b>PUBLIC WORKS</b>			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	<b>100%</b>	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Summit Parkway Resurfacing	No	9%	April 27, 2021
Summit Ridge Road Resurfacing	No	9%	April 27, 2021

**6. Department Outlook:**

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
  - OSBO staff is continuing to collaborate with RC Directors to identify current vendors to become certified SLBEs
- ii. Continue review of Transportation Penny SLBE Contractual Compliance
- iii. OSBO hired two new employees, Annjanette Dunbar, Program Coordinator and Pam Green, Assistant Manager
- iv. OSBO is currently in the process of updating its business development center

- **Business Development**

- i. OSBO Website Highlights
- ii. Highlighted Article
  - Featured Story
    - Macon Design, LLC
- iii. Richland Library Partners Zoom, May 3
- iv. Transportation Meeting Zoom, May 18
- v. Coordinate and manage workshops and events
- vi. Participated in weekly conference calls/Zooms
- vii. Participated in B2GNow Annual Training
- viii. One Solution Update Training
- ix. Maintain and update OSBO website
- x. Monitor and respond to daily emails and voicemails

**2021 Office of Small Business Opportunity Business Academy**

Title of Workshop/Event	Date	No. Attended
Funding Opportunities for 2021- Are You Ready	Jan 28	203
Let’s Talk Procurement Opportunities. Securing Your Slice of the Pie	Mar 11	63
The WWH (Why, When, and How) of Financial Planning	May 26	
OSBO Small Business Event	Sep 8	

(Schedule subject to change)

- **Certification and Compliance**

April – May 2021 Report

- i. Completed three (3) renewals.
- ii. Participate in weekly conference meeting calls
- iii. Monitor and respond to daily emails and voicemails
- iv. Contact and sent renewal notices to SLBEs
- v. Participated in B2GNow Annual Training
- vi. One Solution Update Training
- vii. Transportation Staff Meeting
- viii. Women Health Training
- ix. Pre-Construction Meeting (Clemson Rd. Sidewalk Project: Phase I)

## **Transportation Update- May 24, 2021**

### **General Information**

- Finance Manager-Transportation: An offer was made to one of the interviewed candidates and has been accepted. The Department is in the process of getting the new employee onboard.

### **Council Approvals**

- City of Columbia Bikeway IGA approved on May 4<sup>th</sup>
- TIP 2 (Old Garners Ferry Rd.) award to Palmetto Corp. of Conway on May 4<sup>th</sup>
- Innovista Ph. 3 City of Columbia funding request approved on May 4<sup>th</sup>

### **Upcoming Committee Items For May 25<sup>th</sup>**

- Three Rivers – Boozer Property Conveyance to the City of Columbia
- Spears Creek Church Rd. Partial Rescope

### **Pre-Construction Update**

- Atlas Road Widening Ph. 1 – The City is working to obtain final encroachment permits from the two railroads for the proposed waterline construction in their ROWs. The Utility Coordinator has been in discussions with all other utilities to coordinate their construction schedules. Once this is finalized, the bid package can be completed and the project advertised.
- Bluff Rd. Widening Ph. 2 – The OET is finalizing their scope and fee proposal.
- Blythewood Widening- Continue to work with property owners for update appraisals to complete ROW acquisition in order to move forward with the project.
- Blythewood Improvements- The Town discussed the intersection of McNulty and Boney at their April 26<sup>th</sup> meeting to go over the options of a roundabout vs. a four-way stop and voted to go with the four-way stop option. A public meeting has also been scheduled for May 26<sup>th</sup> to update citizens on all Blythewood projects. At this meeting, public input will be requested on the proposed Creech Rd. project.
- Broad River Road Widening- The OET has finalized their scope and is working on their fee proposal. The Irmo Administrator has reached out to staff and asked that we consider shortening the project to only be from Royal Tower to Koon Rd (instead of to Dutch Fork Rd) and to make this section 5 lanes. Staff is in the process of analyzing the cost to see if this

can be achieved in within the referendum amount.

- Polo Road Widening- The OET is working on the design.
- Shop Rd. Widening – The OET is finalizing their scope and fee proposal.
- Spears Creek Church Road Widening- A traffic study has been completed and 3 lanes will be sufficient for the majority of the roadway, but 5 lanes is needed to address capacity issues between Earth Rd. and I-20. Staff is requesting that Council approve additional funding to provide the 5-lane widening in this area.
- Bull/Elmwood Intersection- Final ROW has been obtained. Utility plans are also being finalized. Bid documents are being prepared. CE&I services have been lined up for this project. Dominion is still having an issue obtaining an easement for their switch box. The City has been informed to see if they can assist with obtaining this easement.
- Garners Ferry Rd\Harmon Rd Intersection – Council approved returning the project to its original scope. OET is preparing a fee proposal to perform Bid Phase Services. CE&I services have been lined up for this project.
- Broad River Rd. Corridor NIP – SCDOT will be performing a safety improvement project along this corridor, and staff will be working with them to cover safety items that SCDOT will not have enough funding for. The County has already purchased overhead street signs to install at several intersections along this corridor, and SCDOT will have their contractor install them.
- Dirt Road Package L – OET has finalized the design of three roads that will be included in this package: Wider Rd., Lake Dogwood Shores Cir., and Dogwood Shores Ln.
- Crane Creek Greenway- OET is developing final design fees for the project.
- Gills Creek Greenway- OET is under service order for design. Evaluating funds available and potential community meeting.
- Smith/Rocky Branch Greenway- OET is finalizing survey work. The City has approved the final alignment, and ROW plans are being finalized.
- Sunset Road Sidewalk- Working with OET to address remaining sewer and drainage issues. SCDOT still reviewing the plans.
- Percival Road Sidewalk – OET is finalizing design and preparing bid documents.
- Alpine Road Sidewalk – OET has submitted the plans for land disturbance permitting.

## **Construction Update**

- Decker/Woodfield NIP-Faraway Sidewalk- Final walkthrough has been completed, and punchlist items are being addressed.
- North Springs/ Harrington Intersection: Staff is in the process of having the ROW obtained during design turned over to SCDOT.
- Polo Road SUP- Project is substantially complete. Performing work on final punch list items to include raising two fire hydrants.
- Harrison Road Sidewalk- Project is in closeout.
- Innovista Phase II- Approximately 35% complete. Substantial completion estimated for March 2022.
- Clemson Road Widening- Project is in closeout.
- North Main Street – Street lighting nearing completion in Phase II and Phase III. Asphalt, curb and gutter, and sidewalks work performed between Sunset and Monticello. 95% complete.
- Three Rivers Greenway – Project is 99% complete. Final as-built surveys completed. Coordinating with CSXT for section 1b construction access.
- Dirt Road Package K- Site clearing has started
- SERN –Project is 95% complete. Projected completion will be summer 2021.
- Resurfacing Package Q- Project closeout.
- Resurfacing Package R- Pre-construction meeting was held and construction will begin at the beginning of June.
- Clemson Rd. Ph. 1 Sidewalk – A pre-con was held on May 10<sup>th</sup>, and construction is anticipated to start June 15<sup>th</sup>.
- Old Garners Ferry Rd TIP 2 – Staff is in the process of scheduling a pre-con.

## **Open Solicitations:**

### **Upcoming Solicitations**

- Alpine Road Sidewalk- Summer 2021
- Percival Road Sidewalk: Summer 2021
- Sunset Drive Sidewalk: Summer 2021

- Atlas Road Widening Phase 1: Fall 2021
- Garners Ferry\Harmon Intersection: Summer 2021
- Bull\Elmwood Intersection: Summer 2021
- Blythewood Widening: Winter 2021
- Dirt Road Package L: Fall 2021

May 2021

	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING/ REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
<b>WIDENINGS</b>						
Hardscrabble Road Widening	\$ 29,860,800	\$ 28,441,312	\$ -	\$ 1,419,488	\$ 28,441,312	CO
Clemson Road Widening	\$ 23,400,000	\$ 13,031,007	\$ 980,000	\$ 11,348,993	\$ 14,230,405	CO
Leesburg Road Widening	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	SCDOT
North Main Street Widening (includes \$5.4M Intersection)	\$ 35,400,000	\$ 53,686,258	\$ 29,200,000	\$ 10,913,742	\$ 103,796,063	CO
Bluff Road Widening Phase 2	\$ -	\$ 3,500,000	\$ 1,800,000	\$ (1,700,000)	\$ 9,724,498	Design
Bluff Road Area Improvements	\$ 16,700,000	\$ 9,724,498	\$ -	\$ 6,975,502	\$ 1,612,671	Design
Shop Road Widening	\$ 33,100,000	\$ 32,000,000	\$ -	\$ 1,100,000	\$ 3,041,770	RW
Atlas Road Widening	\$ 17,600,000	\$ 36,300,000	\$ -	\$ (18,700,000)	\$ 349,320	RW
Pineview Road Area Improvements	\$ 18,200,000	\$ 8,000,000	\$ -	\$ 10,200,000	\$ 3,921,046	Design
Blythwood Road Widening (Syrup Mill Road to I-77)	\$ 8,000,000	\$ 13,208,127	\$ -	\$ (5,208,127)	\$ 2,379,990	RW
Broad River Road Widening	\$ 29,000,000	\$ 30,000,000	\$ -	\$ (1,000,000)	\$ 1,531,976	Design
Spears Creek Church Road Widening	\$ 26,600,000	\$ 20,000,000	\$ -	\$ 6,600,000	\$ 306,912	Design
Lower Richland Boulevard Widening **	\$ 6,216,217	\$ 5,000,000	\$ -	\$ 1,216,217	\$ 343,090	Design
Polo Road Widening	\$ 12,800,000	\$ 10,600,000	\$ -	\$ 2,200,000	\$ 382,715	Design
Blythwood Road Area Improvements	\$ 21,000,000	\$ 13,000,000	\$ -	\$ 8,000,000	\$ 311,583	Design
<b>Total Widenings</b>	<b>\$ 281,877,017</b>	<b>\$ 280,491,202</b>	<b>\$ 31,980,000</b>	<b>\$ 33,365,815</b>	<b>\$ 170,373,352</b>	
<b>INTERSECTION IMPROVEMENTS</b>						
Clemson Rd. & Rhame Rd./North Springs Rd.	\$ 3,500,000	\$ 4,096,203	\$ -	\$ (596,203)	\$ 3,857,479	Complete
Broad River Rd. and Rushmore Rd.	\$ 3,700,000	\$ 1,213,739	\$ -	\$ 2,486,261	\$ 1,198,504	Complete
Farrow Rd. and Pisgah Church Rd.	\$ 3,600,000	\$ 2,243,860	\$ -	\$ 1,356,140	\$ 2,068,722	Complete
North Springs Rd. and Risdon Way	\$ 1,800,000	\$ 1,936,802	\$ -	\$ (136,802)	\$ 2,044,904	Complete
Summit Pkwy and Summit Ridge Rd.	\$ 500,000	\$ 1,425,120	\$ -	\$ (925,120)	\$ 1,407,819	Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$ 1,900,000	\$ 2,736,144	\$ -	\$ (836,144)	\$ 2,598,629	Complete
Wilson Blvd. and Pisgah Church Rd.	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ -	405 Complete
Wilson Blvd. and Killian Rd.	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000	\$ -	405 Complete
Clemson Rd. and Sparkleberry Ln.	\$ 5,100,000	\$ 12,780,946	\$ -	\$ (7,680,946)	\$ 4,424,344	RW
Bull St. and Elmwood Ave.	\$ 2,000,000	\$ 3,798,811	\$ -	\$ (1,798,811)	\$ 699,813	RW
North Main St / Monticello Rd (constructed with N. Main Widening)	\$ -	\$ -	\$ -	\$ -	\$ -	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	CO
Garners Ferry Rd. and Harmon Rd.	\$ 2,600,000	\$ 1,583,878	\$ -	\$ 1,016,122	\$ 372,236	RW
North Springs Rd. and Harrington Rd.	\$ 2,000,000	\$ 1,352,631	\$ -	\$ 647,369	\$ 751,927	CO
Screaming Eagle Rd. and Percival Rd.	\$ 1,000,000	\$ 1,600,000	\$ -	\$ (600,000)	\$ 377,186	RW
<b>Total Intersection Improvements</b>	<b>\$ 36,900,000</b>	<b>\$ 34,768,133</b>	<b>\$ -</b>	<b>\$ 2,131,867</b>	<b>\$ 19,802,373</b>	
<b>SPECIAL PROJECTS</b>						
Riverbanks Zoo Transportation Related Projects	\$ 4,000,000	\$ 3,345,525	\$ -	\$ 654,475	\$ 3,345,525	Complete
Innovista 1 (Greene St. Phase 1)	\$ 50,000,000	\$ 18,119,764	\$ -	\$ 8,644,207	\$ 17,897,970	Complete
Innovista 2 (Greene St. Phase 2)		\$ 23,236,029	\$ -	\$ -	\$ 14,981,420	CO
Innovista 3 (Williams St.)		\$ -	\$ -	\$ -	\$ -	NS
Shop Road Extension Phase 1	\$ 71,800,000	\$ 35,163,888	\$ 3,476,675	\$ 13,112,788	\$ 32,446,866	Complete
Shop Road Extension Phase 2		\$ 27,000,000	\$ -	\$ -	\$ 1,075,038	Design
Kelly Mill Road	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	NS
Commerce Drive Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	NS
Neighborhood Improvement Projects	\$ 63,000,000	\$ 63,000,000	\$ 994,090	\$ 994,090	\$ 10,530,767	Various
<b>Total Special Projects</b>	<b>\$ 198,300,000</b>	<b>\$ 179,365,206</b>	<b>\$ 4,470,765</b>	<b>\$ 23,405,559</b>	<b>\$ 80,277,587</b>	
<b>INTERCHANGE (I-20 / Broad River Road)</b>	<b>\$ 52,500,000</b>	<b>\$ 52,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>NS</b>
<b>DIRT ROAD PAVING</b>	<b>\$ 45,000,000</b>	<b>\$ 45,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,636,930</b>	<b>Various</b>
<b>RESURFACING</b>	<b>\$ 40,000,000</b>	<b>\$ 41,400,000</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 30,054,367</b>	<b>Various</b>
<b>PROGRAM (traffic studies / plans / mitigation bank)</b>	<b>\$ 1,559,844</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,559,844</b>	<b>\$ 14,135,574</b>	<b>-</b>
<b>TOTAL ROADWAY PROJECTS</b>	<b>\$ 656,136,861</b>	<b>\$ 633,524,541</b>	<b>\$ 37,850,765</b>	<b>\$ 60,463,085</b>	<b>\$ 337,280,184</b>	

BIKE / PED

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING / REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
<b>GREENWAY PROJECTS</b>						
Three Rivers Greenway Extension 1A/1B	\$ 7,902,242	\$ 7,902,242	\$ -	\$ -	\$ 7,629,235	CO
Lincoln Tunnel Greenway	\$ 892,739	\$ 1,496,947	\$ 323,680	\$ (280,528)	\$ 1,512,061	Complete
Gills Creek A (Ft. Jackson Blvd. to Timberlane Dr) **	\$ 5,376,724	\$ 5,376,724	\$ -	\$ -	\$ 622,464	Design
Smith/Rocky Branch C (Olympia Park to Granby Park) **	\$ 2,747,621	\$ 2,747,621	\$ -	\$ -	\$ 171,851	Design
Crane Creek B (Three Rivers to Mountain Dr) **	\$ 2,796,039	\$ 2,796,039	\$ -	\$ -	\$ -	Design
Columbia Mall Greenway	\$ 648,456	\$ 648,456	\$ -	\$ -	\$ -	Design
Polo Road / Windsor Lake Boulevard Connector **	\$ 490,741	\$ 490,741	\$ -	\$ -	\$ -	NS
<b>Total Greenway Projects</b>	<b>\$ 20,983,779</b>	<b>\$ 21,458,770</b>	<b>\$ 323,680</b>	<b>\$ (151,311)</b>	<b>\$ 10,060,194</b>	
<b>BIKEWAY PROJECTS</b>	<b>\$ 22,008,773</b>	<b>\$ 22,008,773</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 264,460</b>	<b>Various</b>
<b>SIDEWALK PROJECTS</b>	<b>\$ 26,926,370</b>	<b>\$ 26,926,370</b>	<b>\$ 2,794,002</b>	<b>\$ 2,794,002</b>	<b>\$ 8,469,424</b>	<b>Various</b>
<b>PEDESTRIAN IMPROVEMENT PROJECTS</b>	<b>\$ 2,836,080</b>	<b>\$ 1,136,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 901,090</b>	<b>Complete</b>
<b>Undesignated</b>	<b>\$ 8,146,354</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,146,354</b>	<b>\$ -</b>	<b>-</b>
<b>TOTAL BIKE / PED / GREENWAY</b>	<b>\$ 80,901,356</b>	<b>\$ 71,529,994</b>	<b>\$ 3,117,682</b>	<b>\$ 12,489,045</b>	<b>\$ 19,695,168</b>	

<b>OTHER PROGRAM COSTS</b>	<b>\$ 333,091,000</b>	<b>\$ 352,299,369</b>	<b>\$ -</b>	<b>\$ (19,208,369)</b>	<b>\$ 869,475</b>	
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<b>TOTAL PROGRAM</b>	<b>\$ 1,070,129,217</b>	<b>\$ 1,057,353,904</b>	<b>\$ 40,968,447</b>	<b>\$ 53,743,761</b>	<b>\$ 357,844,827</b>	
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\* Approved CTIP is through 2020 and amounts listed are for approved phases of work in that time period; approval of 2017 CTIP is pending.



## Financial Highlights FY 2021 Month End March 2021

*75% of fiscal year completed*

✦ Net Income (Loss):

- Excluding depreciation - Month = ~\$(1.18)M Actual YTD = ~\$(451)k

✦ Total Revenue:

- PTD = \$2.30M Actual YTD ~ \$21.15M  
 Compared to 9/12 of annual budget of ~\$44.05M; total YTD collections represent an average ~48% of annual budgeted amount

✦ Total Expenses (w/depreciation):

- PTD = \$3.74M Actual YTD ~ \$20.23M  
 compared to 9/12 of annual budget of ~ \$43.28M; total YTD expenditures represent an average ~ 55% of annual budgeted amount

✦ YTD paid to contract operator RATP Dev 7/1/2020 to present: ~\$8,029,488

- Next payment made in April 2021 (90% of submitted invoice per standstill agreement)

✦ Professional Contract Svcs, Marketing & Security (4203, 4361, 4509):

✦ ABLE South Carolina	3,794	DESA		3,532
✦ Burr Forman McNair	24,540			
✦ Brownstone	35,030			
✦ Chernoff Newman, LLC	4,463			
✦ CTE - Hydrogen Bus	450	✦ Marketing, Adv & Promotion (Flock & Rally included - 4203)		28,153
✦ Frances Davis	485			
✦ iT1 Solutions	11,500	✦ Security (4509)		61,460
✦ Nexsen Pruet, LLC	6,000			
✦ Robinson Gray Law Firm	3,315			

✦ Total collections of Penny Revenue since 2013 to present:

- ✓ \$134,878,469 of \$300,991,000 allocation; remaining balance = \$166,112,531
- ✓ Payments received from Richland County.
  - Aug 2020 - \$4,369,088
  - Nov 2020 - \$5,622,504
  - Feb 2021 - \$5,148,622
  - Billed in April 2021

**Central Midlands Regional Transit Authority**  
**Condensed Statement of Financial Position**  
**Period Ended 03/31/21**

	Actual PTD 3/31/2021	Actual YTD 3/31/2021	Budget YTD FY 2021
<b>Revenues:</b>			
Passenger Fares/Revenue Contracts	131,333	1,468,855	1,637,232
Special (Advertising, Interest, Rental, Etc)	30,252	370,013	306,840
Admin/Misc	4,085	421,144	262,950
Local (The Penny)	1,716,208	16,883,424	13,274,382
RTAP Reimbursement	-	1,375	2,250
State (SCDOT)	-	329,807	523,947
CBDG & Hospitality	-	63,246	71,250
Federal	415,626	1,674,030	14,773,149
<b>Total Revenue</b>	<b>\$ 2,297,504</b>	<b>\$ 21,211,893</b>	<b>\$ 30,852,000</b>

<b>Expenses:</b>			
Contract Operator	1,629,704	13,553,756	14,611,675
Federal/State	1,369,287	4,245,576	10,475,775
Fuel	127,190	868,233	1,602,268
Administrative (includes Salaries & Benefits)	125,856	1,083,431	1,111,178
Professional Services	125,262	1,103,961	1,504,910
Utilities	23,582	205,635	227,475
Other Operating Expenses	79,558	602,423	1,016,063
Depreciation	263,899	2,331,286	-
<b>Total Expenses</b>	<b>\$ 3,744,339</b>	<b>\$ 23,994,300</b>	<b>\$ 30,549,345</b>

<b>Net Income (Loss) From Operations + Depreciation add back:</b>	<b>\$ (1,182,936)</b>	<b>\$ (451,121)</b>	<b>\$ 302,655</b>
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**Cash:**

	<i>Wells Fargo</i>		
Petty Cash		225	
Operating Acct		8,230,539	
	<i>OPTUS Bank</i>		
Operating Reserve Funds	3,780,037		
Capital Reserve Funds	2,736,069	6,516,106	
	<i>Local Gov't Investment Pool</i>		
Emergency Reserve	8,561,073		
Operating Reserve	8,561,073	17,122,147	
<b>Total Cash</b>		<b>\$ 31,869,017</b>	
Total Assets		<b>\$ 66,597,908</b>	
Total Liabilities		<b>\$ 10,609,551</b>	

**M/DBE Tracking**  
**July 1, 2020 - April 30, 2021**

Month Summary (as of April 30, 2021)			Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD**	M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 14,264,708.98	1	A James Global Services	\$ 4,492.20	\$ 4,492.20	100%	100%
# M/DBEs Paid**	\$ 4,638,328.21	2	AOS Specialty Contractors	\$ 1,255,936.36	\$ 1,255,936.36	100%	100%
M/DBE Goal Percentage Achieved	32.5%	3	Able South Carolina	\$ 106,764.38	\$ 2,900.00	2%	3%
# Vendors with M/DBE Goal	23	4	Amerigas	\$ 418,419.71	\$ 9,360.00	2%	2%
Note: Data reviewed from The COMET's Financial Roster from July-April 2021		5	Apollo Video/Luminator Tech	\$ 34,163.59	\$ -	10%	0%
*All payments are not processed for RATP Dev; ** Will need to verify payments to M/DBEs		6	B & C Associates	\$ 6,259.50	\$ 6,259.50	100%	100%
		7	Brownstone Construction Group*MBE	\$ 291,070.87	\$ 262,228.37	2%	90%
		8	Burr Furman McNair	\$ 287,692.00	\$ 29,910.00	2%	10%
		9	Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		10	Chernoff Newman	\$ 48,375.00	\$ 2,850.00	2%	6%
		11	CR Jackson Inc	\$ 605,404.01	\$ 73,340.00	5%	12%
		12	Flock and Rally	\$ 244,287.06	\$ 244,287.06	100%	100%
		13	Harper Poston Moree	\$ 22,750.00	\$ -	2%	0%
		14	IT1 Solutions	\$ 90,235.00	\$ -	2%	0%
		15	New Age Protection	\$ 204,388.20	\$ 204,388.20	100%	100%
		16	RATP Dev*	\$ 8,029,487.96	\$ 2,373,293.43	20.06%	30%
		17	RLS & Associates	\$ 8,316.56	\$ 8,316.56	100%	100%
		18	Sightline	\$ 102,932.50	\$ -	10%	0%
		19	Strategic Mapping	\$ 1,476,936.55		7%	0%
		20	The LeFlore Group	\$ -	\$ -	100%	0%
		21	Tolar Manufacturing	\$ 532,158.00	\$ 11,948.00	2%	2%
		22	Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%
		23	Walker White	\$ 360,770.00	\$ 14,949.00	12%	4%
	<b>Total Payments</b>				<b>\$ 14,264,708.98</b>	<b>\$ 4,638,328.21</b>	<b>25%</b>



To: Transportation Penny Advisory Committee, et al  
 From: Natavis Eric Harris, Planning & Development Specialist  
 Date: Monday, May 24, 2021  
 Subject: The COMET - Planning Activities Update

Over the past couple of months, The COMET has focused its planning efforts on adjusting to the “New Normal” of transit. The following planning activities from 24/26/2021 through 05/24/2021 are listed below:

- Continuing to work on finalizing contract for Lucius & River Superstop.
- Worked with RATPDEV on marketing strategies for “How to ride Transit” for anticipated increase in UofSC ridership.
- Provided GIS training for staff.
- Continued to update performance metrics chart.
- Connected with REMIX to generate travel patterns for the bikeshare program out.
- Started installation of shelters along the North Main corridor
- Requested APC data for contracted routes for performance review.
- Met with Thomas Kowalski from Urban Transport Associates to discuss federal approval of APC data.
- Reviewed service change documents
- Presented plan of action to implement Title VI & LEP
- Continued to prioritize shelter and bench placements throughout service area.
- Completed final revision for NTD report.
- Conducted site plan reviews.
- Responded to customer route and bus stop request through solutions for transit.
- Managing GTFST vendors AVL access to improve bus tracking access.

### Ridership Report

March		2020		2021			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
<b>Systemwide totals</b>	<b>All Boardings Total</b>	<b>189,258</b>		<b>189,258</b>				0	
	<b>Fixed-Route Total</b>	177,961	9.4	177,961	11.0	\$ -	#DIV/0!	0	▲ 1.6
	Weekday Service	143,088	11.7	143,088	10.8	\$ -	#DIV/0!	0	▼ -0.9
	Saturday Service	18,249	3.7	18,249	13.6	\$ -	#DIV/0!	0	▲ 9.9
	Sunday Service	16,624	9.3	16,624	10.4	\$ -	#DIV/0!	0	▲ 1.1
	<b>Flex Route</b>	2,729	3.0	2,729	5.1	\$ -	#DIV/0!	0	▲ 2.1
	<b>DART</b>	6,438	2.5	6,438	2.9	\$ -	#DIV/0!	0	▲ 0.4

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John Andoh, CCTM, CPM Executive Director/CEO  
 Derrick Huggins, Chair  
 Allison Terracio, Vice Chair  
 Christopher Lawson, Secretary  
 Andy Smith, Treasurer

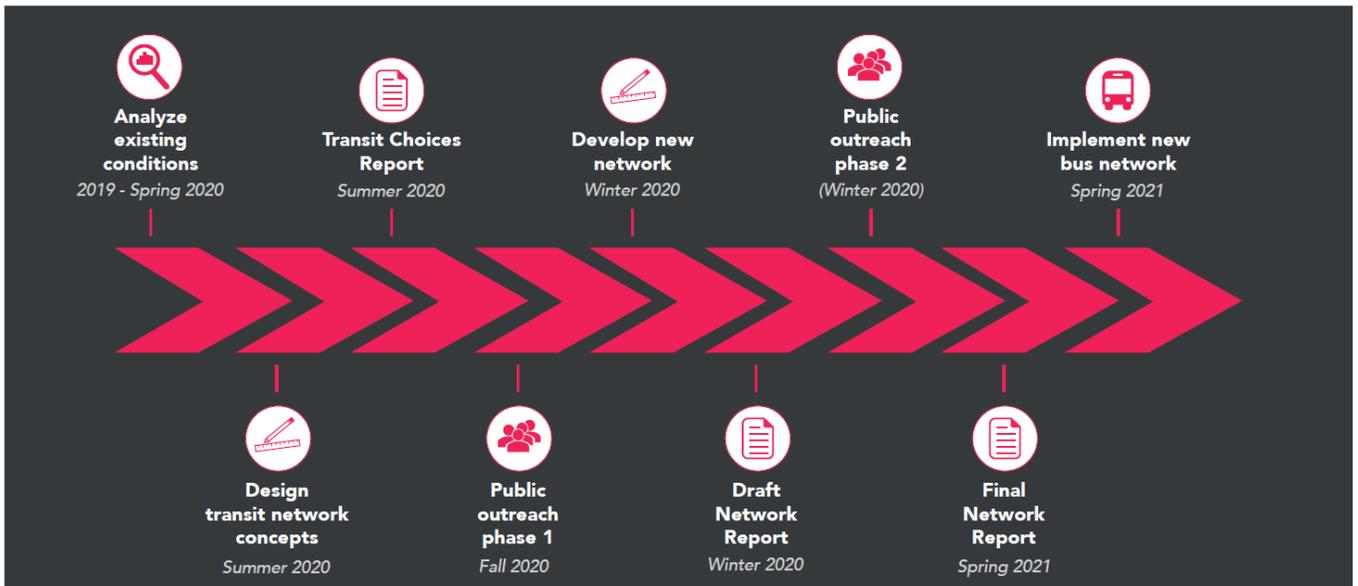
**Board Members:**

Will Brennan, Stephen Cain, John V. Furgess, Sr., Carolyn Gleaton, Mike Green, Leon Howard, Skip Jenkins, Al Koon, Lill Mood, Robert Morris, Geraldine Robinson, Debbie Summers, William (B.J.) Unthank, Barry Walker, Overture Walker

## Reimagine The COMET

- The COMET officially launched the Reimagine The COMET planning effort on July 6, 2020 where local planners and staff representatives discussed community needs for transit. Elected officials were welcomed to join a daily 4 p.m. call to provide any additional feedback.
  - Using the project timeline listed below, The COMET is in the final stages of the public outreach phase. [The Reimagine The COMET](#) website was released to the public on September 1, 2020.
  - JWA is in the process of receiving input from the Board of Directors.
    - A presentation/work session is being organized for the Board of Directors to make final recommendation.
  - Online survey remains open to the public for feedback until further notice.

## Project Timeline



## Bus Stop Improvements

### WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- SCDOT encroachment permit was submitted for 1 site - Stop #1772 Veterans Byron SB
- Bi-weekly meeting with Eric Harris to discuss new work requests and review pending questions needing COMET input
- 3 shelters were delivered and AOS is currently

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## WORK IN PROGRESS:

- Design on 14 shelter locations
- Design on 7 bench locations
- AOS has the following stops under construction (29):
  - Stop #1096 Harden/Taylor SB (shelter available)
  - Stop #1162 Harden/Taylor NB (shelter available)
  - Stop #512 Devine Queen EB (shelter available)
  - Stop #426 Shop 1047 EB (shelter available)
  - Stop #1710 Garners Dorn WB (shelter available)
  - Stop #1266 Assembly College NB (shelter available)
  - Stop #523 Devine Heidt EB (shelter available)
  - Stop #1514 Forest 4840 EB (shelter available)
  - Stop #1596 Fashion Forum WB (shelter available)
  - Stop #963 Farrow Gateway SB (shelter available)
  - Stop #1752 Buckner Cort WB (shelter available)
  - Stop #802 Heyward Cora SB (shelter available)
  - Stop #863 Blossom Gadsden WB (shelter available)
  - Stop #1186 Assembly Flora SB (awaiting amenities order)
  - Stop #492 Hulon E Hospital (shelter available)
  - Stop #9614 Frink & Foreman WB (shelter available)
  - Stop #9616 Julius Felder & Frink (shelter available)
  - Stop #31 Boston Campus WB (shelter available)
  - Stop #75 Broad Riverhill WB (shelter available)
  - Stop #772 Beltline Withers SB (awaiting amenities order)
  - Stop #9601 Williams & Kmart Superstop NB (shelter available)
  - Stop #1292 Garners Atlas EB (awaiting amenities order)
  - Stop #349 Gervais Oak WB (awaiting amenities order)
  - Stop #409 Two Notch Polo NB (awaiting amenities order)
  - Stop #410 Two Notch Evergreen NB (awaiting amenities order)
  - Stop #752 Laurel Henderson WB (awaiting amenities order)
  - Stop #1038 Forest Lakeshore WB (awaiting amenities order)
  - Stop #1095 Harden Gervais SB (awaiting amenities order)
  - Stop #1561 Parklane Two Notch NB (awaiting amenities order)

For information regarding this staff report, please contact Eric Harris at (803) 255-7137 or email [nharris@thecometsc.gov](mailto:nharris@thecometsc.gov).

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