



TRANSPORTATION PROGRAM

Transportation Penny Advisory Committee **AGENDA**

Monday, March 20, 2023 - 4:00 PM
via Zoom and live on
Richland County YouTube

- | | |
|---|---------------------|
| 1. <u>Call to Order</u> | Mr. John Black |
| 2. <u>Public Comments</u> | Mr. John Black |
| 3. <u>Approval of February 27th Meeting Minutes</u> | Mr. John Black |
| 4. <u>Office of Small Business Opportunities</u> (Pages 2-11) | GCS/OSBO COMET |
| 5. <u>The COMET Program</u> (Pages 12-21)" | Mr. Michael Maloney |
| 6. <u>Transportation Program</u> (Pages 22-29') | Mr. John Black |
| 7. <u>Other Business</u> | |
| • Next scheduled meeting - April 17, 2023 | |
| • TPAC Membership Update | |
| 8. <u>Adjournment</u> | |



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

March 17, 2023

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

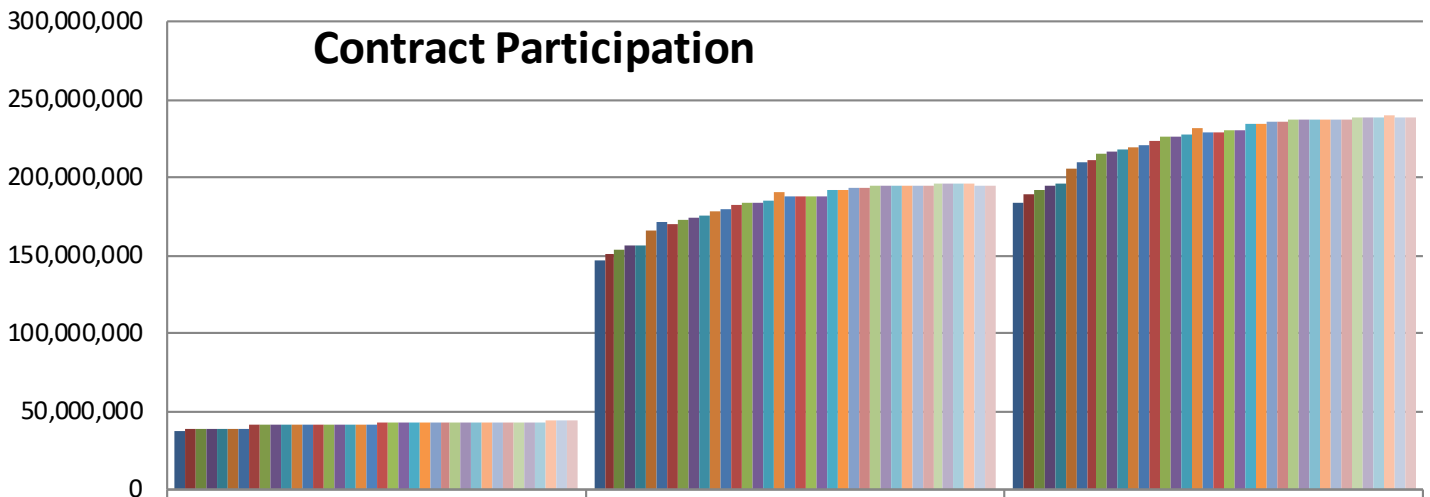
3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Vacant	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Vacant	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator

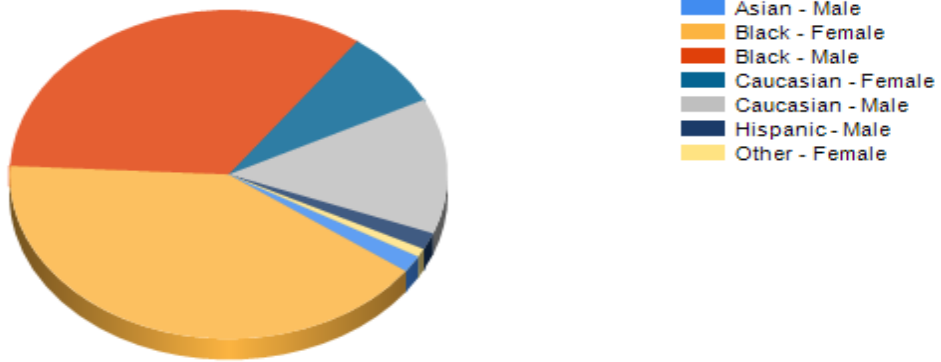
Contract Participation



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496
12-Oct-22	42,574,792	195,549,971	238,124,763
17-Nov-22	42,583,312	195,708,564	238,291,876
1-Dec-22	42,583,312	195,708,564	238,291,876
1-Jan-23	43,742,369	195,708,564	239,450,933

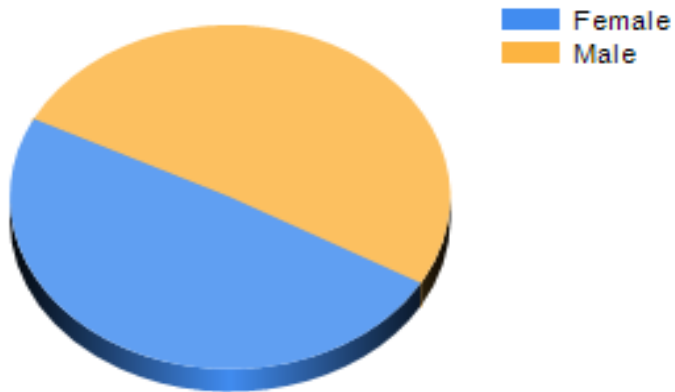
SLBE Firms by Ethnicity

Ethnicity	Number Firms	Percent of Total
Asian	2	1.72%
Black	86	74.14%
Caucasian	25	21.55%
Hispanic	2	1.72%
Other	1	0.86%
Total Firms		116



SLBE Firms by Gender

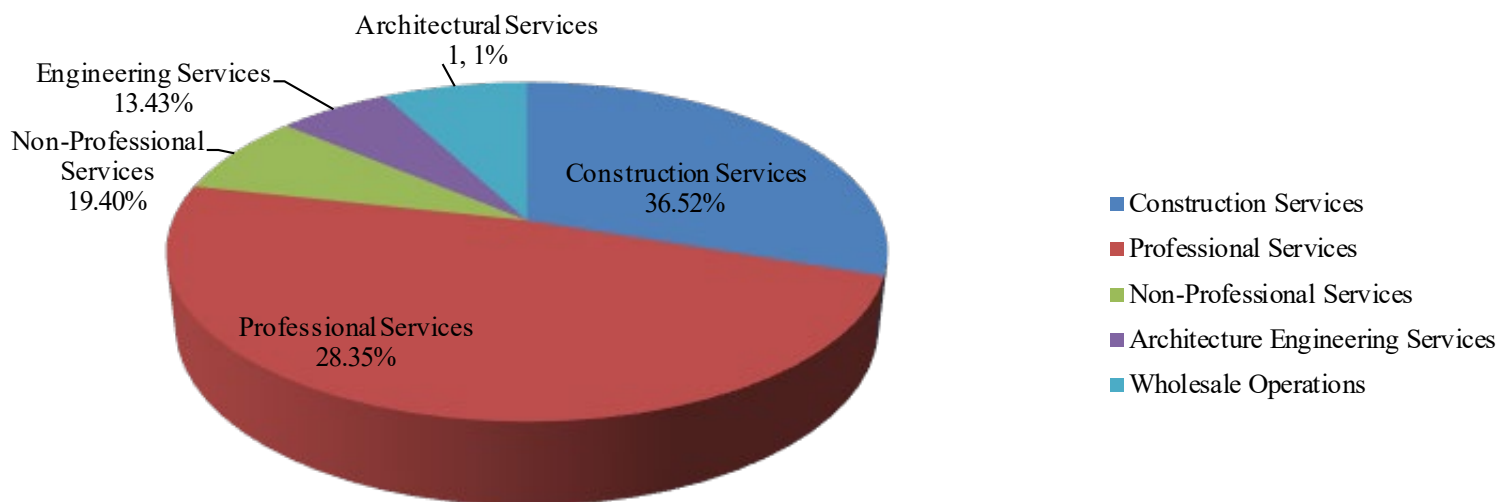
Gender	Number Firms	Percent of Total
Female	59	40.99%
Male	57	50.%
Total Firms		116



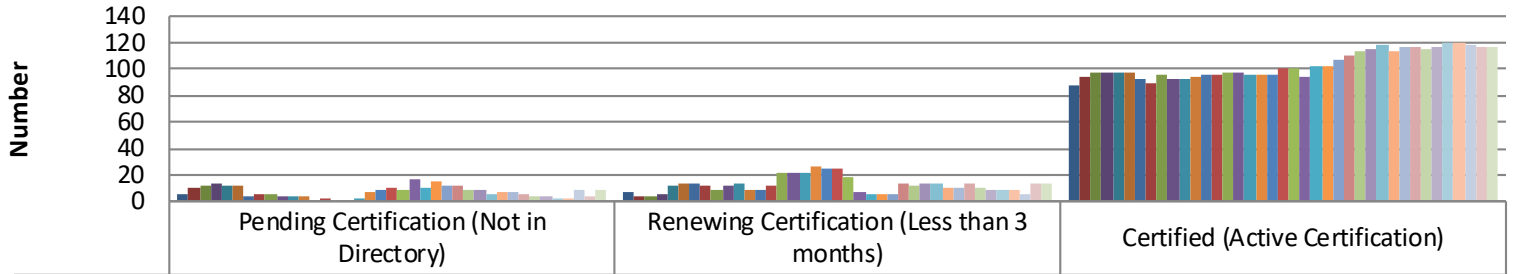
Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	7
Construction Services	35
Non-Professional	9
Professional	56
Wholesale	9
Total	116

SLBE Firms by Primary Industry Category Number of Firms, Percentage



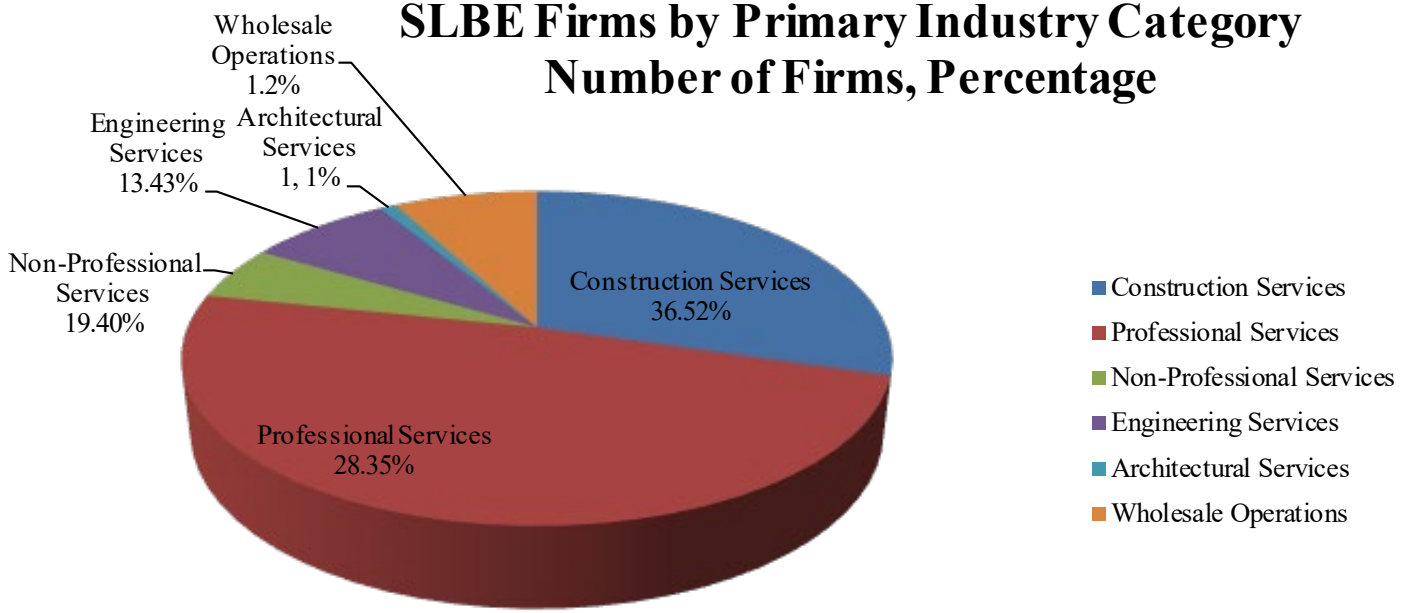
SLBE Certified Firm Status



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94
19-Nov-20	0	8	95
14-Jan-21	2	12	96
18-Mar-21	0	22	97
20-Apr-21	0	22	97
19-May-21	2	21	96
24-Jun-21	7	26	95
23-Jul-21	8	24	95
24-Aug-21	10	24	100
23-Sep-21	8	18	101
19-Oct-21	16	7	94
16-Nov-21	10	6	102
15-Dec-21	15	6	102
20-Jan-22	11	6	107
24-Feb-22	12	13	110
15-Mar-22	8	12	113
8-Apr-22	8	14	115
12-May-22	5	13	118
15-Jun-22	7	10	113
12-Jul-22	7	10	116
11-Aug-22	6	14	116
16-Sep-22	3	10	115
13-Oct-22	4	9	117
17-Nov-22	2	8	120
1-Dec-22	2	8	120
1-Jan-23	9	5	118
1-Feb-23	3	13	116
17-Mar-23	9	13	116

SLBE Firms by Primary Industry Category

Number of Firms, Percentage



SLBE GOAL PARTICIPATION UPDATE 2018-2023

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
Dirt Road Package O	No	12%	February 15, 2023
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Utilities Security Fence	No	100%	June 24, 2022

5. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
 - ii. The Office has set a goal of expanding our SLBE Certification list by 50. Especially in specialty categories highly utilized at Richland County.
 - iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
 - iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
 - v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
 - vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
 - vii. OSBO will continue to offer technical trainings and workshops for our small business community.
- OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

2023 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2023	DATE 2023	NO. ATTENDED
Good, Better, Different	2/23/2023	61
The Power of Strategic Partnerships	3/22/2023	Rescheduled
Deep Dive Financials-Where's My Money	4/29/2023	
Small Business Resilience-Learning How to Unplug to Sharpen you Focus	5/17/2023	
Protecting Your Brand	3/21/2023	
Evaluating Your Business Structure and Law	8/16/2023	
Engaged Richland	9/13/2023	

**dates and times are subject to change*

Certification and Compliance Report Certification and Compliance Report

F, 2023

OSBO presented at OSBO's Ad-Hoc, March 7, 2023

- i. Contacted and sent renewal (9 pending) notices to SLBEs
 - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
 - One (1) pending applications in the areas of Professionals.
- ii. Posted payments for Prime Contractors
 - Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
- iii. Met with Project Manager to set utilization goal for Dirt Road Paving Project Package O. The utilization goal is 12%. (February 15, 2023).
- iv. Attended Pre-Con Blythewood Road Widening (Goal 13%) (April 3, 2023-April 22, 2025)

- **Program Coordinator (Vacant position)**
- **Business Development (Vacant)**



TO: Transportation Penny Advisory Committee (TPAC), et al
FROM: Jackie Bowers & The COMET Team
SUBJECT: The COMET - Planning Activities

The COMET provides this status updates:

TPAC Meeting Month: March 2023

- A. Lucius Rd Super Stop Update (thru Feb 2023)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (thru Feb 2023)
- C. Monthly Ridership Data (Feb 2023)
- D. Condensed Financial Data (Jan 2022)
- E. DBE spending report local funds (thru Jan 2022)

Any additional information, please contact Jackie Bowers at JBowers@thecometsc.gov or 803 255 7132.

LUCIUS ROAD SUPERSTOP

Project Summary

CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY
COLUMBIA, SOUTH CAROLINA

The Lucius Road Superstop project, as of March 3, 2023, is considered substantially completed to accommodate sixteen (16) bus spaces and twelve (12) personal parking vehicles. In addition, this project encompasses a 24,000 square foot superstop bus training facility to support the COMET contractors and trainees in acquiring their CDL licenses. This facility now has the provisions to accommodate a total of eight (8) bus shelters, eighteen (18) parking lights, fourteen (14) security cameras and twelve (12) pedestrian vehicle parking spaces, and completion of landscaping, security fencing, security cameras, and the installation of the water meter for landscaping. With all these amenities that have been addressed we can deem this project contractual completed.

The original budget for the project was approved for \$1,565,760; however, with scope changes, the current contract value is now \$1,831,616.69.

Progress Photos



Aerial view of the Lucius Road Superstop Project.

LUCIUS ROAD SUPERSTOP

CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY
COLUMBIA, SOUTH CAROLINA



MONTHLY PROGRESS REPORT

DATE: February 28, 2023



Major Milestones

- All major project milestones have been successfully completed.

Safety Issues/Concerns

- There are no potential safety concerns as of this report.

Project Impact(s)

- Davis and Floyd are in the process of evaluating a solution to resolve this matter. So that the buses can exit and enter into the parking lot from Lucius Road without scraping the under carriage of the bus.

Physical Percent Complete and Financial Percent Completion

- Through the month of February, the Lucius Road project is 100% physically complete.
- Through the month of February, the Lucius Road project is 98.8% financially complete.
- As of this monthly report, Cherokee has submitted their application and certification for payment for the month of February, totaled \$19,507.50.

March 1, 2023

LeRoy DesChamps
Chief Operating Officer
The COMET
3613 Lucius Rd
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work
D&F Job Number: 13827.00

Dear Mr. DesChamps:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Coordinated with USC to verify ADA compliance for stop near their Campus Village project
- Bi-Weekly Meeting with Jackie Bowers/Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

- Coordination with Lexington Medical regarding Stop #1378 easement agreement
- Coordination with Midlands Technical College regarding placement of Stop #3203
- AOS has Stops #1654 and #325 under construction

UNRESOLVED ISSUES:

- None

PENDING ITEMS REQUIRING CLIENT ACTION:

- None

Very truly yours,

DAVIS & FLOYD



Todd J. Warren, PE
Vice President

COMET Shelter and Bench Permitting Status February 2023

Completed Sites

Shelters

None for this period

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB

Stop #325 Broad Rushmore NB

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

None for this period

Benches

Stop #1378 W Hospital Sunset NB (Lexington Medical is reviewing easement)

Boarding and Alighting

None for this period

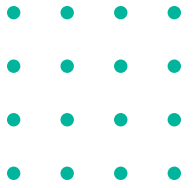
Sites in Design

Shelters

- Stop #788 Decker Boulevard and Wedgefield Road
- Stop #1192 Medical Park @ Prisma Health
- Stop #1037 Forest Trenholm WB
- Stop #1231 Sumter Gervais SB
- Stop #43 Pendleton Barnwell EB
- Stop #3203 Midlands Tech College NE SuperStop

Benches

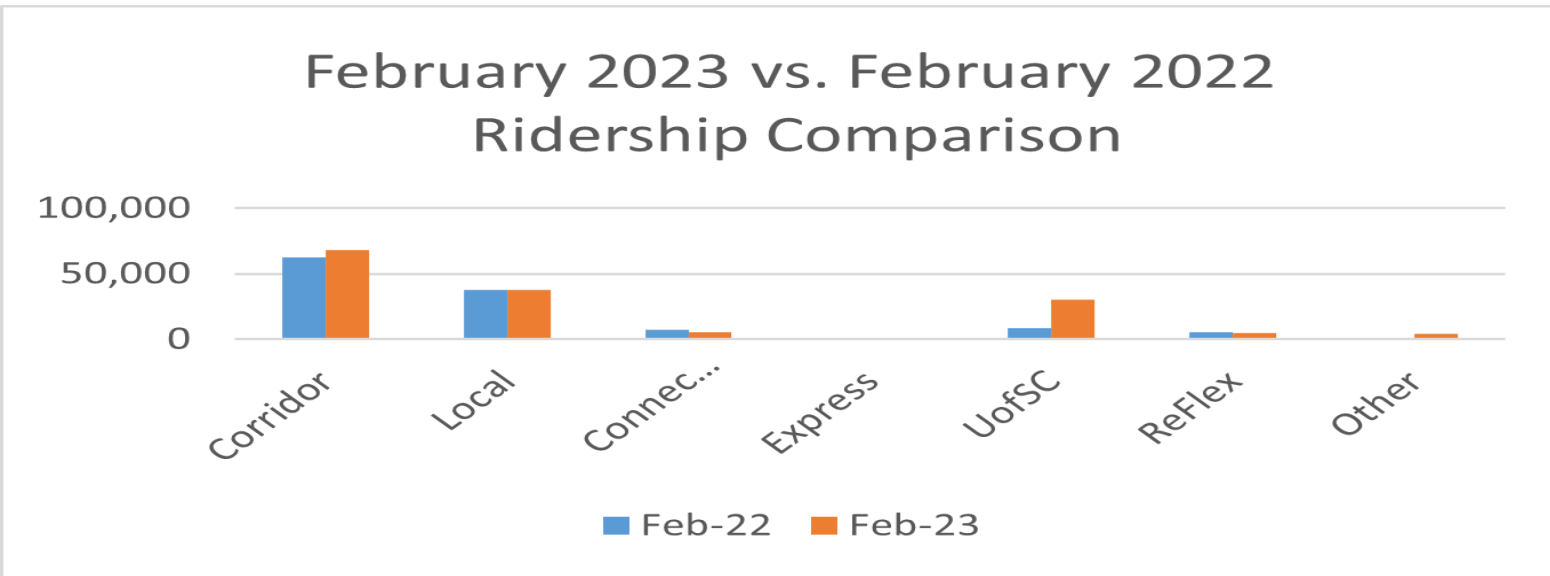
- Stop #225 Harbison Boulevard and Parkridge Drive
- Stop #99 Park Abbeville SB
- Stop #676 Park Elmwood NB
- Stop #1134 Broad Zimalcrest SB
- Stop #331 Broad Shivers SB
- *~~Stop #653 Main Colleton SB~~ (Property owner not willing to provide easement)
- Stop #683 Main Prescott NB
- Stop #21 Harden Rosewood NB
- Stop #22 Rosewood Howard EB
- Stop #45 Rosewood Kilbourne WB
- Stop #319 Broad Heritage SB
- Stop #335 Gervais Oak EB
- Stop #1041 Forest Shandon Baptist EB
- Stop #1233 Sumter College SB
- Stop #838 Main Elmore NB
- Stop #1035 Forest Trenholm EB
- Stop #269 Gavilan Campanella
- Stop #223 Read Oak EB
- Stop #1091 Broad Marley SB



All Aboard

- **150,528 total ridership for February 2023**
- 117,057 total ridership for February 2022
- Ridership has increased by 25.01 % compared to February 2022

February 2023 vs. February 2022 Ridership Comparison



Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 01/31/23

FY 2023

	Actual PTD 1/31/2023	Actual YTD 1/31/2023	Budgeted Amount	
			YTD	Annual
Revenues:				
Passenger Fares/Revenue Contracts	338,914	2,241,399	1,750,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	239,667	804,625	554,633	950,800
Admin/Misc/Gain(Loss) Sale of Assets	(860)	22,104	3,500	6,000
Local Revenue (The Penny)	4,486,001	19,843,876	12,493,725	21,417,814
Reimbursement (RTAP, UofSC, etc)	-	2,032	1,167	2,000
State (SCDOT)	-	-	647,500	1,110,000
CBDG & Hospitality	-	-	-	-
Federal (CARES Act, CRRSA, ARP)	571,999	1,447,751	9,446,591	16,027,051
Total Revenue	\$ 5,635,722	\$ 24,361,787	\$ 24,897,116	\$ 42,513,665

Expenses:

Contract Operator	1,817,928	12,429,903	13,210,504	23,281,079
Federal/State (Capital, PM, NPM)	119,260	1,059,671	5,102,591	8,747,299
Fuel	216,260	1,437,673	1,847,413	3,166,993
Administrative (includes Salaries & Benefits)	115,328	960,476	1,133,956	1,943,924
Professional Services	218,341	826,089	1,724,122	2,955,637
Utilities	26,581	174,279	231,418	396,717
Other Operating Expenses	19,660	125,876	1,179,072	2,021,266
Depreciation	242,769	1,806,658	-	-
Total Expenses	\$ 2,776,127	\$ 18,820,623	\$ 24,429,075	\$ 42,512,915

**Net Income (Loss) From Operations +
Depreciation add back:**


\$ 3,102,363	\$ 7,347,823	\$ 468,042	\$ 751
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Cash:

Petty Cash	300
<i>OPTUS Bank</i>	
Operating Reserve Funds	4,040,162
Capital Reserve Funds	2,648,385
<i>Local Gov't Investment Pool</i>	6,688,546
Emergency Reserve	13,025,118
Operating Reserve	14,463,574
<i>Security Federal Bank</i>	
Operating/Sweeps Acct	8,712,630
Total Cash	\$ 42,890,168

Total Assets	\$ 87,368,109
Total Current Liabilities	\$ 8,633,599

M/DBE Tracking-Local Funds Only
July 1, 2020 - January 31, 2023

Fiscal Year Summary (July 1, 2020 - January 31, 2023)			The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract Period	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 48,928,795.40	1	A James Global Services	\$ 198,122.90	\$ 198,122.90	3/15/21-3/14/24 or 3/14/26	100%	100%
# M/DBEs Paid*	\$ 12,793,143.57	2	AOS Specialty Contractors (20%)	\$ 351,297.40	\$ 351,297.40	5/1/20-4/30/21 or 4/1/25	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$ 295,506.22	\$ 4,543.13	3/1/19-2/28/22 or 2/28/24	2%	2%
M/DBE Goal Percentage Achieved	26.1%	4	Amerigas	\$ 849,905.25	\$ 9,360.00	5/1/20-4/30/23 or 4/30/25	2%	1%
# Vendors with M/DBE Goal	20	5	B & C Associates	\$ 266,029.30	\$ 266,029.30	3/1/21-2/29/24 or 2/28/26	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -January 2023		6	Brownstone Construction Group (MBE) (20%)	\$ 160,947.61	\$ 155,179.01	6/1/20-5/31/23 or 5/31/25	2%	96%
**Payments being verified for RATP Dev/Payments reflect up thru January 2023		7	Burr Furman McNair	\$ 542,821.97	\$ 73,730.00	7/1/19-12/31/22 or 12/31/24	2%	14%
		8	Capital Building Services	\$ 116,854.61	\$ 116,854.61	contract ended	100%	100%
		9	Chernoff Newman	\$ 114,425.00	\$ 4,050.00	contingency as needed	2%	4%
		10	CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	contract ended	5%	11%
		11	DESA	\$ 9,750.00	\$ 9,750.00	contract ended	100%	100%
		12	Flock and Rally	\$ 761,886.30	\$ 761,886.30	4/1/19-3/31/22 or 3/31/24	100%	100%
		13	IT1 Solutions (20%)	\$ 50,665.00	\$ 325.14	2/1/20-1/31/22 or 1/31/24	2%	1%
		14	New Age Protection	\$ 505,052.55	\$ 505,052.55	3/15/21-3/14/26	100%	100%
		15	PJ Noble & Associates	\$ 5,040.00	\$ 5,040.00	contract ended	100%	100%
		16	RATP Dev**	\$ 43,933,543.71	\$ 10,268,426.05	7/1/20-6/30/25 or 6/30/28 or 6/30/30	20.06%	23%
		17	Strategic Mapping (20%)	\$ 367,110.40	\$ 18,390.00	6/3/20-6/2/23 or 6/2/25	7%	5%
		18	Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	4/1/19-3/31/22 or 3/31/24	2%	4%
		19	Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	contract ended	100%	100%
20	Walker White (20%)	\$ 72,154.00	\$ 6,969.60	contract ended	12%	10%		
		Total Payments		\$ 48,928,795.40	\$ 12,793,143.57			26.1%



TRANSPORTATION PROGRAM

Transportation Update – March 20, 2023

General Information

- Blythewood Road Widening Ground Breaking
- Main Street Widening Ribbon Cutting

Committee\Council Approvals

Upcoming Committee\Council Items

- Use of Project Reserve for Paved Road Resurfacing in FY23/24
- Presentation on Dirt Road Development Process
- Mitigation Bank Credit Sales– Firetower Logistics, DR Horton_Westport Phase 2, and River Falls at Tega Cay

Pre-Construction Updates

- Alpine Rd. Sidewalk – Awaiting a response regarding LBA DBE documentation submitted on 2/9/2023 to SCDOT in order to receive ATP for construction
- Broad River Rd. Corridor NIP – Preliminary Plans are approximately 95% complete, and work has started on the ROW plans 39%. Preliminary plans received back from SCDOT 11/28/22. We will be sending a response back to SCDOT.
- Crane Creek Greenway – OET is expected to survey the new route in the coming month (pending on river conditions, water is still too high). The location of a new bridge over Crane Creek should still need to be located. The new pedestrian bridge over Crane Creek will be added to the drawings. For the new bridge, we need to evaluate the flood model to make sure it is not causing a rise in the flood elevation. Getting the plans ready for permits by the end of March 2023.
- Decker\Woodfield NIP –
 - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted them to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O'Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
 - Hunt Club Rd – OET is finalizing 90% of plans; plans have been submitted to SCDOT for approval.
- Kelly Mill Rd Widening- OET is continuing to work on a scope and fee for the project; once we have agreed on the scope of the project, the OET will begin the design process.
- Pineview Rd. Widening – 70% of Plans were submitted to SCDOT for review on 3/8/23.

- Smith\Rocky Branch Greenway – The County and the OET are currently planning a Public Information Meeting. Once scheduled, the public will be notified of the time, date, and location. The OET submitted the permit request for approval. After the permit is approved, the OET will submit the 90% Plans, and the County will proceed with ROW Acquisition and Certification. The county approved the ROW agreement, which was received from Norfolk Southern, and submitted the PO to finance. The County is waiting for another PE agreement from CSX.
- Sunset Dr. Sidewalk - SCDOT has returned Construction Plans with comments; OET to address comments. Plans were received back from SCDOT for approval on 11/30/22; the comment response was returned to SCDOT on 1/13/23.

Pre- Construction Update *(no change since last TPAC)*

- Atlas Rd. Widening - Transportation will obtain the final two City of Columbia Gravity Sewer Easements. Transportation final approval coordination with CSX is underway.
- Bluff Rd. Widening Phase 2 –70% of the plans were submitted to SCDOT on 12/21/22 for review.
- Blythewood Rd. Area Improvements – The County and OET received a response from SCDOT for meeting the WB -62 requirement in the curve for McNulty Street. The OET is currently working with the County to review the commits from SCDOT and will provide a response prior to continuing the design process.
- Broad River Rd. Widening – 60% Right of Way plans under development. The Project will relocate the City of Columbia 54" waterline. OET is updating the design.
- Crane Creek NIP – Design for phases 2 and 3 continues.
 - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road.
 - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Dirt Road Design Evaluation- Transportation has launched a plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction.
- Gills Creek Greenway – 60% of Right-of-Way plans are under development by the consultant. Midlands Technical College agreed to the next steps to extend a section of the boardwalk onto their property.
- Lower Richland Blvd. Widening – Public information meeting was held on 1/19/ 2023 at the Richland County Sheriff's Department Region One Substation on Lower Richland Blvd.
- Percival Rd. Sidewalk – Construction Plans under review by SCDOT. The legal department is working with the remaining property owner to acquire the necessary ROW.
- Polo Rd. Widening – Received comments back from SCDOT on 30% Plans, and Cox and Dinkins are addressing them. Moving into the 70% Design Plan Phase.
- Polo Rd. Greenway - Site investigations and surveying to begin 2/23/23.

- Shop Rd. Widening – Working on updates to design and drainage based on the new typical section. Another Public Information Meeting will be expected at the time of the preliminary Right of Way submission to SCDOT.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – Surveying complete and beginning the design phase.
- Spears Creek Church Road Widening- Received 70% of plan review comments from SCDOT on 1/18/23, and Holt Consulting is addressing them.
- Trenholm\Newcastle NIP – The OET is working on completing the preliminary plan with changes

Construction Updates

- o Blythewood Rd. Widening – The preconstruction conference was held on March 15th, and the project schedule from the contractor has been received. Clearing and grubbing activities are to begin next week, with construction activities to follow in two weeks.
- o Bull\Elmwood Intersection – The contractor has completed about 32% of the construction. Clearing and grubbing are completed. They have also removed and replaced the existing pavement, curbing, concrete and concrete sidewalk and installed pedestrian ramps near the Bull Street District portion of the project. The County reviewed the change order, executed and submitted it for approval. The changes encountered in the field were not addressed during the design.
- o Garners Ferry\Harmon Intersection – Construction continues, and the gas line and water line have been relocated as per the utility drawings. The contractor is currently forming foundations for strain poles.
- o Innovista Phase II- This project is currently in close out phase.
- o North Main Street – Final inspection upcoming within a few weeks. The project is substantially complete.
- o Resurfacing Package S – Construction began on 1/3/23 and continues to progress.
- o Resurfacing Package T – Construction began on 2/1/2023 and continues to progress.
- o Screaming Eagle\Percival Intersection – This project has been awarded, and construction activities have commenced; the contractor is currently tracking in slopes and grading the subgrade for the roadway

Construction Updates – (no change since last TPAC)

- o Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Paving of all roads has been completed as of February 2023.
- o Dirt Road Package N - Construction of Cornell Adams Run started in January 2023. The next group of dirt roads are Summer Haven Drive and Vallenga Drive. Construction is estimated to be completed in October 2023.
- o Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to deliver as-builts.

Open Solicitations:

Upcoming Solicitations Spring 2023:

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening

RESURFACING PACKAGE S

Name	District(s)	Name	District(s)
1. <u>Acme St</u>	<u>10</u>	26. <u>Kirton Ct</u>	<u>1</u>
2. <u>Alcott Dr</u>	<u>4</u>	27. <u>Lakewood Cir</u>	<u>2</u>
3. <u>Arbor Oaks Ct</u>	<u>2</u>	28. <u>Lee Ridge Ct</u>	<u>7</u>
4. <u>Bamboo Grove Ct</u>	<u>1</u>	29. <u>Lamson Dr</u>	<u>1</u>
5. <u>Beaver Creek Cir</u>	<u>7</u>	30. <u>Nevamar Dr</u>	<u>3</u>
6. <u>Bedford Dr/Rd</u>	<u>7</u>	31. <u>Newcastle Dr</u>	<u>3</u>
7. <u>Bennie Dr</u>	<u>2</u>	32. <u>North Hunters Ct</u>	<u>3</u>
8. <u>Cape Flattery Ct</u>	<u>2</u>	33. <u>Pelican Cir</u>	<u>7</u>
9. <u>Carlow Dr</u>	<u>11</u>	34. <u>Rock Hampton Rd</u>	<u>1</u>
10. <u>Charlwood Ct</u>	<u>1</u>	35. <u>Rushing Wind Dr</u>	<u>1</u>
11. <u>Chatteris Rd</u>	<u>1</u>	36. <u>Saxonbury Dr</u>	<u>3</u>
12. <u>Cockspur Cir</u>	<u>1</u>	37. <u>South Hunters Ct.</u>	<u>3</u>
13. <u>Cordova Dr</u>	<u>7</u>	38. <u>Sesqui Trl</u>	<u>8, 9</u>
14. <u>Crayford Rd</u>	<u>1</u>	39. <u>Springcrest Dr</u>	<u>7</u>
15. <u>Crooked Stick Ct</u>	<u>7</u>	40. <u>Stonewall Ct</u>	<u>1</u>
16. <u>Deer Tract Dr</u>	<u>1</u>	41. <u>Stoney Point Ln</u>	<u>1</u>
17. <u>Doncaster Ct</u>	<u>1</u>	42. <u>South Mercer Ct</u>	<u>2</u>
18. <u>E Creek Ct</u>	<u>1</u>	43. <u>Tapp Pt</u>	<u>1</u>
19. <u>Ellafair Ln</u>	<u>1</u>	44. <u>Timberlake Ct</u>	<u>1</u>
20. <u>Freestone Dr</u>	<u>7</u>	45. <u>Top Flight Ct</u>	<u>1</u>
21. <u>Harrington Ct</u>	<u>1</u>	46. <u>Treyburn Rd</u>	<u>1</u>
22. <u>Hever Ct</u>	<u>1</u>	47. <u>Wenlock Cir</u>	<u>1</u>
23. <u>Hunter Hill Rd</u>	<u>1</u>		
24. <u>Jarrold Ct</u>	<u>2</u>	48. <u>Whitmell Ave</u>	<u>3</u>
25. <u>Innis Ct</u>	<u>8</u>	49. <u>Woodhouse Ct</u>	<u>1</u>

RESURFACING PACKAGE T

Name	District(s)	Name	District(s)
1. <u>Berry Ridge Cir</u>	<u>8</u>	14. <u>Old Still Rd W</u>	<u>9</u>
2. <u>Brassie Ct</u>	<u>9</u>	15. <u>Mauney Dr</u>	<u>10</u>
3. <u>Briar Ln</u>	<u>6</u>	16. <u>Pisgah Dr</u>	<u>11</u>
4. <u>Brookmist</u>	<u>8</u>	17. <u>Ridge Pond Dr</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>	18. <u>Saxon Shore Rd</u>	<u>11</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>	19. <u>Shallow Brook Dr</u>	<u>9</u>
7. <u>Chillingham Rd</u>	<u>1</u>	20. <u>Signal Ln</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>	21. <u>Silver Lake Cir</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>	22. <u>Walden Oak Ct</u>	<u>9</u>
10. <u>Flowerwood Ct</u>	<u>11</u>	23. <u>Waterton Way</u>	<u>9</u>
11. <u>Harleston Rd</u>	<u>1</u>	24. <u>Woodbranch Rd</u>	<u>8</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>	25. <u>Woodglen Ln</u>	<u>1</u>
13. <u>Jim Koon Rd</u>	<u>2</u>		

Dirt Roads Currently Under Evaluation

Road Name	District	Road Name	District
Adams Pond Rd	8	Mount Pilgrim Church Rd	7
Ashbury St	7	N. Hask Jacobs Rd	7
Barbara Dr	7	Old Creek Rd	10
Barberville Loop	10	Old Palmetto Circle	10
Barney Ln	8	Peach Tree Dr	1
Bisbane Rd	7	Pebble Shore Rd	1
Breazio Rd	7	Poe St	10
Broad Bluff Pt	1	Prioleau Rd	10
Calvin Mays Rd	10	Ravenbrook Rd	1
Davis Smith Rd	7	Robert McKenzie Rd	10
Dry Branch Way	10	Roosevelt Rd	7
Entzminger Rd	2	Russ Brown Rd	2
Faust St	3	Saddlemont Dr	11
Flatrock Arch	10	Sam Dubard Rd	7
Frasier St	10	Sandy St	9
Friend Way Rd	10	Sarah Matthews Rd	7
Gene Dr	10	Sassafras Rd	10
George Robertson Rd	2	Shadow Mist Ln	2
George Washington Ln	10	Smith Myers Rd	7
Goodwin Way	10	Smithcreek Rd	10
Governor Pond Rd	7	Snow Rd	7
Hampton Williams Rd	10	South Perkins Rd	10
High Valley Trail	7	Spring Creek Rd	10
HL Clarkson Rd	10	Stone House Rd	1
Jackson Rd	10	Sulton Johnson Rd	10
Ken Webber Rd	1	Sumpter Loop	10
Larger St	7	Taylor Arc Rd	10
Lillie Rosa Cir	10	Valerie Rd	7
Lincoln Rd	7	Wessinger Ln	7
Lum Rd	1	Wild Goose Rd	7
Mary St	10	Willa Dr	11
Melton Rd	9	Wilson McCoy Rd	10
Mickens Rd	10	Wood Cone Trail	10

ROADWAY PROJECTS

WIDENINGS	Rank	District							
Hardscrabble Road Widening	1	7, 8, 9	\$ 29,860,800	\$ 28,441,312	\$ -	\$ 28,354,874	SCDOT		
Clemson Road Widening	2	9, 10	\$ 23,400,000	\$ 13,031,007	\$ 980,000	\$ 15,167,385	Closeout		
Leesburg Road Widening	3	11	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 2,000,000	SCDOT		
North Main Street Widening	4	4	\$ 30,000,000	\$ 30,000,000	\$ 23,751,673	\$ 53,751,673	Closeout		
Bluff Road Widening Phase 2	5	10	\$ 16,700,000	\$ 3,500,000	\$ -	\$ 1,119,900	Design		
Bluff Road Area Improvements	5	10	\$ 16,700,000	\$ 7,905,989	\$ 1,800,000	\$ 9,705,989	Complete		
Shop Road Widening	6	10	\$ 33,100,000	\$ 46,500,000	\$ -	\$ 2,805,092	Design		
Atlas Road Widening	7	10, 11	\$ 17,600,000	\$ 36,300,000	\$ -	\$ 8,281,358	RW		
Pineview Road Area Improvements	8	10, 11	\$ 18,200,000	\$ 8,000,000	\$ -	\$ 2,200,186	Design		
Blythewood Road Widening (Syrup Mill Road to I-77)	9	2, 7	\$ 8,000,000	\$ 13,208,127	\$ -	\$ 3,410,325	Construct		
Broad River Road Widening	10	1	\$ 29,000,000	\$ 39,700,000	\$ -	\$ 1,440,106	Design		
Spears Creek Church Road Widening	11	9, 10	\$ 26,600,000	\$ 29,000,000	\$ -	\$ 1,766,277	Design		
Lower Richland Boulevard Widening	12	11	\$ 6,100,000	\$ 8,200,000	\$ -	\$ 560,599	Design		
Polo Road Widening	13	8, 9, 10	\$ 12,800,000	\$ 10,600,000	\$ -	\$ 786,282	Design		
Blythewood Road Area Improvements	14	2, 7	\$ 21,000,000	\$ 13,000,000	\$ -	\$ 964,828	Design		
Total Widenings			\$ 276,360,800	\$ 291,386,435	\$ 26,531,673	\$ 132,314,873			
INTERSECTION IMPROVEMENTS									
Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9	\$ 3,500,000	\$ 3,857,479	\$ -	\$ 3,857,479	Complete		
Broad River Rd. and Rushmore Rd.	*	0	\$ 3,700,000	\$ 1,198,504	\$ -	\$ 1,198,504	Complete		
Farrow Rd. and Pisgah Church Rd.	*	7	\$ 3,600,000	\$ 2,068,722	\$ -	\$ 2,068,722	Complete		
North Springs Rd. and Risdon Way	*	8, 9	\$ 1,800,000	\$ 2,035,017	\$ -	\$ 2,035,017	Complete		
Summit Pkwy and Summit Ridge Rd.	*	8, 9	\$ 500,000	\$ 1,407,819	\$ -	\$ 1,407,819	Complete		
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	*	1	\$ 1,900,000	\$ 2,598,629	\$ -	\$ 2,598,629	Complete		
Wilson Blvd. and Pisgah Church Rd.	-	7	\$ 3,600,000	\$ -	\$ -	\$ 405	Complete		
Wilson Blvd. and Killian Rd.	1	7	\$ 2,600,000	\$ -	\$ -	\$ 405	Complete		
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$ 5,100,000	\$ 12,500,000	\$ -	\$ 4,493,884	Design		
Bull St. and Elmwood Ave.	3	4	\$ 2,000,000	\$ 3,798,811	\$ -	\$ 2,058,606	Construct		
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 5,400,000	\$ 5,400,000	\$ -	\$ 3,710,755	Construct		
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)			\$ 3,000,000	\$ -	\$ -	\$ -	SCDOT		
Garners Ferry Rd. and Harmon Rd.	6	11	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 850,827	Construct		
North Springs Rd. and Harrington Rd.	7	8, 9	\$ 2,000,000	\$ 1,352,631	\$ -	\$ 1,267,875	Closeout		
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 1,000,000	\$ 3,100,000	\$ -	\$ 1,286,656	Construct		
Total Intersection Improvements			\$ 42,300,000	\$ 41,917,612	\$ -	\$ 26,835,584			
SPECIAL PROJECTS									
Riverbanks Zoo Transportation Related Projects	1	5	\$ 4,000,000	\$ 3,345,525	\$ -	\$ 3,346,412	Complete		
Innovista 1 (Greene St. Phase 1)	2	5	\$ 50,000,000	\$ 17,897,970	\$ -	\$ 17,897,970	Complete		
Innovista 2 (Greene St. Phase 2)	4	5		\$ 23,236,029	\$ -	\$ 26,138,248	Construct		
Innovista 3 (Williams St.)	9	5		\$ 4,088,663	\$ -	\$ -	City		
Shop Road Extension Phase 1	3	10	\$ 71,800,000	\$ 28,970,191	\$ 3,476,675	\$ 32,446,866	Complete		
Shop Road Extension Phase 2	5	10		\$ 27,000,000	\$ -	\$ 2,733,969	Design		
Kelly Mill Road	7	2, 9	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	NS		
Commerce Drive Improvements	8	10	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 63	NS		
Neighborhood Improvement Projects	0	0	\$ 63,000,000	\$ 63,000,000	\$ 994,090	\$ 12,602,196	Various		
Total Special Projects			\$ 198,300,000	\$ 177,038,379	\$ 4,470,765	\$ 95,165,725			
PROJECT RESERVE			\$ 52,500,000	\$ 52,500,000	\$ -	\$ -			
DIRT ROAD PAVING			\$ 45,000,000	\$ 45,000,000	\$ -	\$ 25,157,063	Various		
RESURFACING			\$ 40,000,000	\$ 40,000,000	\$ 1,400,000	\$ 33,695,801	Various		
PROGRAM (traffic studies / plans / mitigation bank)			\$ 1,559,844	\$ 9,851,304	\$ 6,403,042	\$ 16,254,346	Various		
TOTAL ROADWAY PROJECTS			\$ 656,020,644	\$ 657,693,731	\$ 38,805,480	\$ 329,423,392			

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)

BIKE/PED/GREENWAY PROJECTS	Rank	District	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
GREENWAY PROJECTS							
Three Rivers Greenway Extension 1A/1B	1	5	\$ 7,902,242	\$ 7,902,242	\$ -	\$ 7,229,160	Closeout
Three Rivers Greenway Extension 2		5		\$ 2,200,000	\$ -	\$ 246,830	Design
Lincoln Tunnel Greenway	2	4, 5	\$ 892,739	\$ 1,188,381	\$ 323,680	\$ 1,512,061	Complete
Gills Creek A (Lake Katherine to Congaree)	3	6, 10	\$ 2,246,160	\$ 5,376,724	\$ -	\$ 758,515	Design
Smith/Rocky Branch C (Rocky Branch to Harden)	4	4	\$ 901,122	\$ 2,747,621	\$ -	\$ 558,318	Design
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	5	6, 11	\$ 2,785,897	\$ -	\$ -	\$ 331	
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	6	4	\$ 1,415,316	\$ -	\$ -	\$ -	
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7	4	\$ 431,183	\$ -	\$ -	\$ -	
Gills Creek North C (Trenholm to Lake Katherine) - Removed	8	6	\$ 344,667	\$ -	\$ -	\$ -	
Crane Creek A (Monticello Rd to Three Rivers) -Removed	9	4	\$ 1,541,816	\$ -	\$ -	\$ -	
Crane Creek B (to Smith Branch)	10	4	\$ 460,315	\$ 2,796,039	\$ -	\$ 369,538	Design
Columbia Mall Greenway	11	3, 8	\$ 648,456	\$ 648,456	\$ -	\$ 2,112	Design
Polo Road / Windsor Lake Boulevard Connector	12	3, 8	\$ 385,545	\$ 490,741	\$ -	\$ -	Design
Woodbury / Old Leesburg Connector-Removed	13	11	\$ 116,217	\$ -	\$ -	\$ -	
Crane Creek C (Crane Forest)- Removed	14	7	\$ 793,908	\$ -	\$ -	\$ -	
Dutchman Boulevard Connector- Removed	15	4	\$ 105,196	\$ -	\$ -	\$ -	
Total Greenway Projects			\$ 20,970,779	\$ 23,350,204	\$ 323,680	\$ 10,676,865	
BIKEWAY PROJECTS			\$ 22,008,773	\$ 19,808,773	\$ -	\$ 1,619,004	Various
SIDEWALK PROJECTS			\$ 26,926,370	\$ 26,926,370	\$ 2,794,002	\$ 9,876,404	Various
PEDESTRIAN IMPROVEMENT PROJECTS			\$ 2,836,080	\$ 1,136,080	\$ -	\$ 832,134	Complete
Undesignated			\$ 8,146,354	\$ 8,963,314	\$ -	\$ 432	
TOTAL BIKE / PED / GREENWAY			\$ 80,888,356	\$ 80,184,741	\$ 3,117,682	\$ 23,004,839	

COMET EXPENDITURES

	\$ 300,991,000	\$ 300,991,000	\$ 171,163,868
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PROGRAM RESERVE

	\$ 32,100,000	\$ 31,130,528	\$ 969,472
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TOTAL PROGRAM

	\$ 1,070,000,000	\$ 1,070,000,000	\$ 41,923,162	\$ 524,561,571
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