

# Transportation Penny Advisory Committee AGENDA

## Monday, February 27, 2023 - 4:00 PM Administration Conference Room & live on Richland County YouTube

1. Call to Order Mr. John P. Epting

2. Public Comments Mr. John P. Epting

3. Approval of October 17th Meeting Minutes Mr. John P. Epting

4. Office of Small Business Opportunities (Pages 2-9) GCS/OSBO

5. The COMET Program (Pages 10-19) COMET

6. Transportation Program (Pages'20-27)

Mr. Michael Maloney

Mr. John P. Epting

7. Other Business

• Next scheduled meeting: March 20, 2023

• TPAC Membership Update

8. Adjournment



# Transportation Penny Advisory Committee Report

OSBO Manager's Report

February 23, 2023

### 1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

		Primary Industry	/ Category		
Construction	Professional	Non-Professional	Engineering	Architectural	Wholesale
Services	Services	Services	Services	Services	Operations

#### 2. Purpose:

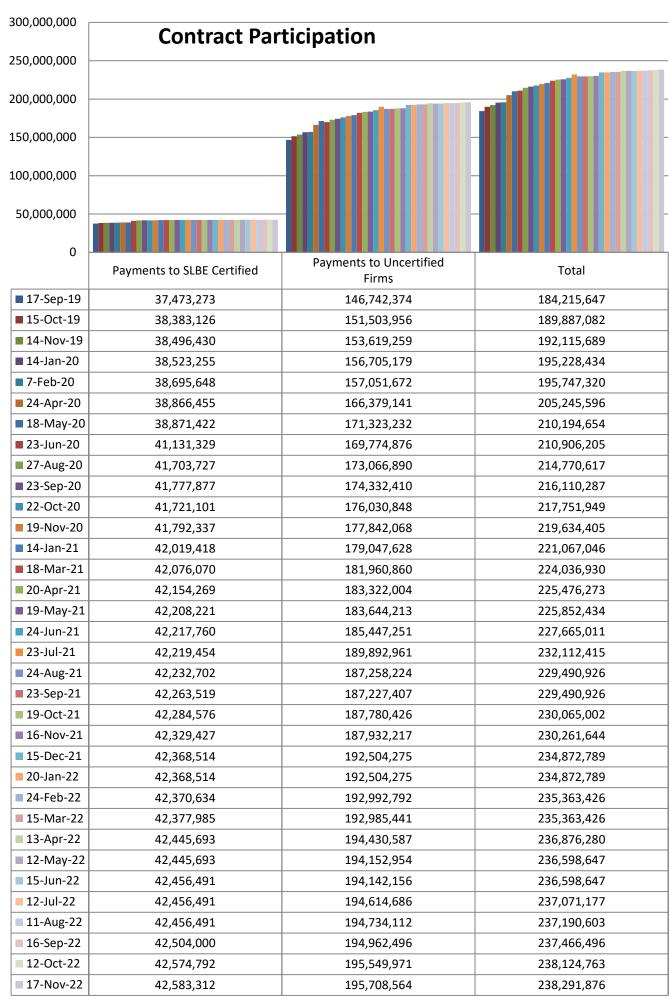
The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

3. Office of the Small Business Opportunity Cross Functional Team

	Team Matrix	X
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Vacant	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

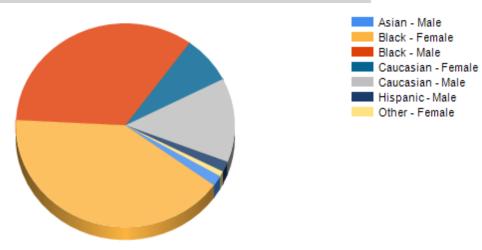
## 4. Goal Setting Committee (GSC)

	Team Matri	x
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Vacant	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator



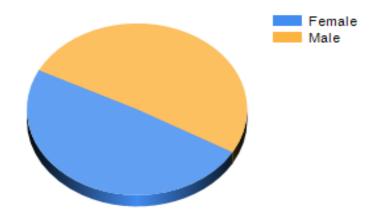
**SLBE Firms by Ethnicity** 

Ethnicity	Number Firms	Percent of Total
Asian	2	1.72%
Black	86	74.14%
Caucasian	25	21.55%
Hispanic	2	1.72%
Other	1	0.86%
Total Fir	ms 116	



**SLBE Firms by Gender** 

Gender		Number Firms	Percent of Total
Female		58	40.99%
Male		58	50.%
	<b>Total Firms</b>	116	



#### **SLBE Certified Firm Status** Pending Certification (Not in Renewing Certification (Less than 3 Certified (Active Certification) Directory) months) ■ 16-Jul-19 ■ 17-Sep-19 ■ 15-Oct-19 ■ 14-Nov-19 ■ 15-Jan-20 ■ 7-Feb-20 ■ 23-Apr-20 ■ 18-May-20 ■ 23-Jun-20 ■ 27-Aug-20 ■ 23-Sep-20 22-Oct-20 ■ 19-Nov-20 ■ 14-Jan-21 ■ 18-Mar-21 ■ 20-Apr-21 ■ 19-May-21 ■ 24-Jun-21 ■ 23-Jul-21 ■ 24-Aug-21 ■ 23-Sep-21 ■ 19-Oct-21 ■ 16-Nov-21 ■ 15-Dec-21 ■ 20-Jan-22 ■ 24-Feb-22 ■ 15-Mar-22 ■ 8-Apr-22 ■ 12-May-22 ■ 15-Jun-22 ■ 12-Jul-22 ■ 11-Aug-22 ■ 16-Sep-22 ■ 13-Oct-22 ■ 17-Nov-22

## **SLBE GOAL PARTICIPATION UPDATE 2018-2023**

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15,2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Utilities Security Fence	No	100%	June 24, 2022

### **Total Certified SLBE's by Industry**

Industry	Total
Architectural & Engineering Services	7
Construction Services	35
Non-Professional	9
Professional	56
Wholesale	9
Total	116

## 5. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii.OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

## 2023 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2023	DATE 2023	NO. ATTENDED
Good, Better, Different	2/23/2023	61
The Power of Strategic Partnerships	3/22/2023	
Deep Dive Financials-Where's My Money	4/29/2023	
Small Business Resilience-Learning How to Unplug to Sharpen you Focus	5/17/2023	
Protecting Your Brand	3/21/2023	
Evaluating Your Business Structure and Law	8/16/2023	
Engaged Richland	9/13/2023	

<sup>\*</sup>dates and times are subject to change

## Certification and Compliance Report Certification and Compliance Report

### F, 2023

- i. Contacted and sent renewal (9 pending) notices to SLBEs
  - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
  - One (1) pending applications in the areas of Professionals.
- ii. Posted payments for Prime Contractors
  - Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
- iii. Met with Project Manager to set utilization goal for Dirt Road Paving Project Package O. The utilization goal is 12%. (February 15, 2023).
- Program Coordinator (Vacant position)
- Business Development (Vacant)



TO: Transportation Penny Advisory Committee (TPAC), et al

FROM: Jackie Bowers & The COMET Team SUBJECT: The COMET – Planning Activities

The COMET provides this status updates:

TPAC Meeting Month: February 2023

- A. Lucius Rd Super Stop Update (thru Jan 2023)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (thru Jan 2023)
- C. Monthly Ridership Data (Jan 2023)
- D. Condensed Financial Data (Dec 2022)
- E. DBE spending report local funds (thru Dec 2022)

Any additional information, please contact Jackie Bowers at <u>JBowers@thecometsc.gov</u> or 803 255 7132.



## **LUCIUS ROAD SUPERSTOP**





CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY
COLUMBIA, SOUTH CAROLINA



# **MONTHLY PROGRESS REPORT**

## **Project Summary**

The Lucius Road Superstop project, as of January 31, 2022, has been considered substantially completed to accommodate sixteen (16) bus spaces and twelve (12) personal parking vehicles. In addition, this project encompasses a 24,000 square foot Superstop bus training facility to support the COMET contractors and trainees in acquiring their CDL licenses. This facility now has the provisions to accommodate a total of eight (8) bus shelters, eighteen (18) parking lights, fourteen (14) security cameras and twelve (12) pedestrian vehicle parking spaces.

- •Through the month of January, the Lucius Road project is 98% physically complete.
- •Through the month of January, the Lucius Road project is 96.7% financially complete.





Aerial view of the Lucius Road Superstop Project.

## **DAVIS & FLOYD**

**SINCE 1954** 

В.

Re: Bus Stop Shelter and Bench Permitting - Summary of Work

D&F Job Number: 13827.00

Dear Mr. DesChamps:

#### WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Provided site plan and draft easement to Rush's Property Management
- Bi-Weekly Meeting with Jackie Bowers/Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

#### **WORK IN PROGRESS:**

- Coordination with Lexington Medical regarding Stop #1378 easement agreement.
- Coordination with Rush's Property Management regarding Stop #325 easement agreement.

#### **UNRESOLVED ISSUES:**

• None

#### PENDING ITEMS REQUIRING CLIENT ACTION:

None

240 Stoneridge Drive, Suite 305, Columbia, SC 29210 **8.** (803) 256-4121 **F.** (803) 254-4549

WWW.DAVISFLOYD.COM

# COMET Shelter and Bench Permitting Status January 2023 Completed Sites

#### **Shelters**

None for this period

#### **Benches**

None for this period

### **Boarding and Alighting**

None for this period

## **Approved Sites**

#### **Shelters**

Stop #1654 Broad Shivers NB

#### **Benches**

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

## **Boarding and Alighting**

None for this period

## **Sites Currently Under Permit Review**

#### **Shelters**

Stop #325 Broad Rushmore NB (Rush's is reviewing easement)

### **Benches**

Stop #1378 W Hospital Sunset NB (Lexington Medical is reviewing easement)

### **Boarding and Alighting**

None for this period

<sup>\*</sup>Stop has been added/updated to this status since previous report.

## Sites in Design

#### **Shelters**

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1192 Medical Park @ Prisma Health

Stop #1037 Forest Trenholm WB

Stop #1231 Sumter Gervais SB

Stop #43 Pendleton Barnwell EB

\*Stop #3203 Midlands Tech College NE SuperStop

#### **Benches**

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #676 Park Elmwood NB

Stop #1134 Broad Zimalcrest SB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB

Stop #21 Harden Rosewood NB

Stop #22 Rosewood Howard EB

Stop #45 Rosewood Kilbourne WB

Stop #319 Broad Heritage SB

Stop #335 Gervais Oak EB

Stop #1041 Forest Shandon Baptist EB

Stop #1233 Sumter College SB

Stop #838 Main Elmore NB

Stop #1035 Forest Trenholm EB

Stop #269 Gavilan Campanella

Stop #223 Read Oak EB

Stop #1091 Broad Marley SB

<sup>\*</sup>Stop has been added/updated to this status since previous report.

C



# All Aboard

- 144,066 total ridership for January 2023
- 113,489 total ridership for January 2022
- Ridership has increased by 23.74% compared to January 2022











# Average Daily Ridership

		Average Daily	Ridership		
	Monthly Rid	ership	Avera	nge Daily Ridership	
Month	2022	2023	2022	2023	% Change
January	106,428	144,066	15,204	20,581	35%
February	112,303		16,043	-	-100%
March	138,952		19,850	-	-100%
April	134,878		19,268	-	-100%
May	121,579		17,368	-	-100%
June	121,607		17,372	-	-100%
July	118,533		16,933	-	-100%
August	150,627		21,518	-	-100%
September	170,842		24,406	-	-100%
October	155,044		22,149	-	-100%
November	122,649		17,521	-	-100%
December	111,331		15,904	-	-100%
Year to Date	1,564,773	144,066	223,539	20,581	-91%







D.

## Central Midlands Regional Transit Authority Condensed Statement of Financial Position Period Ended 12/31/22

FY 2023

	Actual PTD 2/31/2022		Actual YTD 12/31/2022		Budgete YTD	d A	mount Annual
Revenues:							
Passenger Fares/Revenue Contracts	235,677		1,902,486		1,500,000		3,000,000
Special (Advertising, Interest, Rental, Etc)	14,879		564,958		128,360		256,720
Admin/Misc/Gain(Loss) Sale of Assets	(187)		14,213		13,000		26,000
Local Revenue (The Penny)	2,176,231		15,357,875		10,652,061		21,304,123
Reimbursement (RTAP, UofSC, etc)	-		10,782		750		1,500
State (SCDOT)	-		-		649,539		1,299,079
CBDG & Hospitality	-		-		5,000		10,000
Federal (CARES Act, CRRSA, ARP)	642,964		866,562		8,324,521		16,649,041
Total Revenue	\$ 3,069,564	\$	18,716,876	\$	21,273,232	\$	42,546,463
Expenses:							
Contract Operator	1,794,371		10,688,863		11,086,165		22,172,330
Federal/State (Capital, PM, NPM)	115,021		940,323		4,641,150		9,282,299
Fuel	149,276		1,221,412		1,804,893		3,609,786
Administrative (includes Salaries & Benefits)	132,437		845,148		971,962		1,943,924
Professional Services	118,466		617,528		1,590,361		3,180,721
Utilities	24,841		147,698		198,359		396,717
Other Operating Expenses	7,301		105,916		980,343		1,960,686
Depreciation	239,579		1,563,890		-		-
Total Expenses	\$ 2,581,291	\$	16,130,778	\$	21,273,232	\$	42,546,463
Net Income (Loss) From Operations +							
Depreciation add back:	\$ 727,851	\$	4,149,988	\$	0	\$	0
Cash:							
Petty Cash			300				
OPTUS Bank							
Operating Reserve Funds	4,039,984						
Capital Reserve Funds	2,634,560		6,674,545				
Local Gov't Investment Pool		-					
Emergency Reserve	12,927,310						
Operating Reserve	14,354,965		27,282,275				
Security Federal Bank		-					
Operating/Sweeps Acct			10,538,504	_			
Total Cash		\$	44,495,624	•			
Total Assets		\$	84,150,907	_			
Total Current Liabilities		\$	8,371,463	-			

# E.

## M/DBE Tracking Local Funds Only July 1, 2020 - December 31, 2022

Fiscal Year Sur (July 1, 2020 - Decem	•		The COMET/Contractors Vendor Name	1	e COMET Paid Vendor YTD	nount DBE Paid YTD* virect/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 47,312,065.02	1	A James Global Services	\$	198,122.90	\$ 198,122.90	100%	100%
# M/DBEs Paid*	\$ 12,248,957.94	2	AOS Specialty Contractors (20%)	\$	351,297.40	\$ 351,297.40	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$	295,506.22	\$ 4,543.13	2%	2%
M/DBE Goal Percentage Achieved	25.9%	4	Amerigas	\$	849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	20	5	B & C Associates	\$	252,632.10	\$ 252,632.10	100%	100%
Note: Data reviewed from The COMI from July 2020 -December 2022	ET's Check Register		Brownstone Construction Group (MBE) (20%)	\$	156,209.86	\$ 150,441.26	2%	96%
**Payments being verified for RATF reflect up thru December 2022	P Dev/Payments	7	Burr Furman McNair	\$	542,821.97	\$ 73,730.00	2%	14%
		8	Capital Building Services	\$	116,854.61	\$ 116,854.61	100%	100%
		9	Chernoff Newman	\$	114,425.00	\$ 4,050.00	2%	4%
		10	CR Jackson Inc (20%)	\$	128,835.66	\$ 14,668.00	5%	11%
		11	DESA	\$	9,750.00	\$ 9,750.00	100%	100%
THE CONTRAL M.		12	Flock and Rally	\$	739,436.73	\$ 739,436.73	100%	100%
A COM		_	IT1 Solutions (20%)	\$	50,665.00	\$ 325.14	2%	1%
GENTRAL MI	IDLANDS TRANSIT		New Age Protection	\$	490,141.08	\$ 490,141.08	100%	100%
			PJ Noble & Associates	\$	5,040.00	\$ 5,040.00	100%	100%
			RATP Dev**	\$	42,372,309.32	\$ 9,779,736.41	20.06%	23%
			Strategic Mapping (20%)	\$	367,110.40	18,390.00	7%	5%
			Tolar Manufacturing (20%)	\$	181,832.60	\$ 6,454.66	2%	4%
			Transit Mgmt Oversight & Solutions	\$	17,014.92	\$ 17,014.92	100%	100%
		20	Walker White (20%)	\$	72,154.00	\$ 6,969.60	12%	10%
			Total Payments	\$	47,312,065.02	\$ 12,248,957.94		25.9%

## **Transportation Update – February 27, 2023**

#### **General Information**

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#### Committee\Council Approvals

• Blythewood Road Widening Award of Construction

#### **Upcoming Committee\Council Items**

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### **Pre-Construction Update**

- Alpine Rd. Sidewalk LPA DBE documentations were submitted on 2/9/2023 to SCDOT in order to receive ATP for construction.
- Atlas Rd. Widening Transportation will obtain final two City of Columbia Gravity Sewer Easements. Transportation final approval coordination with CSX underway.
- o <u>Bluff Rd. Widening Phase 2</u> The 70% plans were submitted to SCDOT on 12/21/22 for review.
- o <u>Blythewood Rd. Area Improvements</u> The County and OET received a response from SCDOT for meeting the WB -62 requirement in the curve for McNulty Street. The OET is currently working with the County to review the commits from SCDOT and will provide a response prior continuing the design process.
- Broad River Rd. Corridor NIP Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary plans received back from SCDOT 11/28/22. We will be sending response back to SCDOT.
- Broad River Rd. Widening 60% Right of Way plans under development. The Project will relocate
   City of Columbia 54" waterline. OET is updating design.
- o Crane Creek NIP Design for phases 2 and 3 continues.
  - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road.
  - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Orane Creek Greenway OET is expected to survey the new route in the coming month (pending on river conditions, water is still too high). The location of new bridge over Crane Creek should still needs to be located. The new pedestrian bridge over Crane Creek will be added to the drawings. For the new bridge, need to evaluate the flood model to make sure it is not causing a rise in the flood elevation. Getting the plans ready for permits by the end of March 2023.
- <u>Dirt Road Design Evaluation</u>- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction.

## o <u>Decker\Woodfield NIP</u> -

- Brookfield Rd. Sidewalk\Chatsworth Connector SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O'Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
- <u>Hunt Club Rd</u> We have had the PIM meeting and the OET is finalizing 90% plans; plans submitted to SCDOT for approval.
- Gills Creek Greenway 60% Right-of-Way plans are under development by consultant. Midlands
   Technical College agreed to next steps to extend section of boardwalk onto their property.
- o <u>Kelly Mill Rd Widening-</u> OET is currently working on a scope and fee for the project; once we have agreed on the scope of the project the OET will begin the design process.
- Lower Richland Blvd. Widening Public information meeting was held 1/19/2023 at the Richland
   County Sheriff's Department Region One Substation on Lower Richland Blvd.
- <u>Percival Rd. Sidewalk</u> Construction Plans under review by SCDOT. Legal department is working with remaining property owner to acquire necessary ROW.
- o Pineview Rd. Widening The County will begin ROW Acquisition on or about March 2023.
- Polo Rd. Widening Received comments back from SCDOT on 30% Plans and Cox and Dinkins are addressing. Moving into the 70% Design Plan Phase.
- o Polo Rd. Greenway Site investigations and surveying to begin 2/23/23.
- Shop Rd. Widening Working on updates to design and drainage based on the new typical section.
   Another Public Information Meeting will be expected at the time of preliminary Right of Way submission to SCDOT.
- Southeast Richland Neighborhood Project (SERN) Phase 2 Surveying complete and beginning the design phase.
- Smith\Rocky Branch Greenway The County and the OET are currently planning a Public
   Information Meeting. Once scheduled, the public will be notified of the time, date and location.
- Spears Creek Church Road Widening- Received 70% plan review comments from SCDOT on 1/18/23 and Holt Consulting is addressing them.
- Sunset Dr. Sidewalk SCDOT has returned Construction Plans with comments; OET to address comments. Plans received back from SCDOT for approval on 11/30/22; comment response returned to SCDOT on 12/08/22.
- o <u>Trenholm\Newcastle NIP</u> The OET is working to complete preliminary plan with changes.

## **Construction Update**

- o <u>Blythewood Rd. Widening</u> Council approval of the award occurred on February 14th. We have sent out the Notice to Proceed (NTP) and are scheduling the preconstruction conference date.

  Construction to commence in March 2023.
- o <u>Bull\Elmwood Intersection</u> The contractor has completed about 32% of the construction. Clearing and grubbing is completed. They have also removed and replaced the existing pavement, curbing, concrete and concrete sidewalk and installed pedestrian ramps near the Bull Street District portion of the project.
- <u>Dirt Road Package M</u> Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Paving of all roads has been completed as of February 2023.
- <u>Dirt Road Package N</u> Construction of Cornell Adams Run started in January 2023. Next group of dirt roads are Summer Haven Drive and Vallenga Drive. Construction is estimated to be completed in October 2023.
- o <u>Garners Ferry\Harmon Intersection</u> Construction has begun and the gas line has been relocated as per the utility drawings. The contractor is currently boring under Harmon road for the water-line.
- o <u>Innovista Phase II</u>- This project is currently in close out phase.
- North Main Street Construction work on North Main Street includes final asphalt surface placement on North Main Street and Monticello Road. Remaining work includes thermoplastic pavement marking placement, concrete median and crosswalk stamping at the North Main/Monticello intersection. A final inspection will be conducted.
- <u>Resurfacing Package R</u>- Final walk through has been completed. Contractor to fix minor deficiencies.
- o Resurfacing Package S Construction began on 1/3/23 and continues to progress.
- Resurfacing Package T Pre-construction conference was held on 1/3/23 and construction began in February 2023.
- o <u>Screaming Eagle\Percival Intersection</u> The construction continues and the contractor is currently tracking in slopes and grading the subgrade for the roadway\_
- o <u>Three Rivers Greenway</u> Ph. 1B Construction is complete, contractor is working to deliver as-builts.

## **Open Solicitations:**

## **Upcoming Solicitations Spring 2023:**

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening

## **RESURFACING PACKAGE S**

Na	me	District(s)	Name	District(s)
1.	Acme St	10		
2.	Alcott Dr	4	26. Kirton Ct	1
3.	Arbor Oaks Ct	2	27. <u>Lakewood C</u>	Cir 2
4.	Bamboo Grove Ct	1	28. <u>Lee Ridge C</u>	t 7
5.	Beaver Creek Cir	7	29. <u>Lamson Dr</u>	1
6.	Bedford Dr/Rd	7	30. Nevamar Dr	r 3
7.	Bennie Dr	2	31. Newcastle [	Or 3
8.	Cape Flattery Ct	2	32. North Hunto	ers Ct 3
9.	Carlow Dr	11	33. Pelican Cir	7
10	Charlwood Ct	1	34. Rock Hampt	ton Rd 1
11	Chatteris Rd	1	35. Rushing Wir	nd Dr 1
12	Cockspur Cir	1	36. Saxonbury [	Or 3
13	Cordova Dr	7	37. South Hunte	ers Ct3
14	Crayford Rd	1	38. Sesqui Trl	8, 9
15	Crooked Stick Ct	7	39. Springcrest	Dr 7
16	Deer Tract Dr	1	40. Stonewall C	t 1
17	Doncaster Ct	1	41. Stoney Poin	it Ln 1
18	E Creek Ct	1	42. <u>South Merc</u>	er Ct 2
19	Ellafair Ln	1	43. <u>Tapp Pt</u>	1
20	Freestone Dr	7	44. <u>Timberlake</u>	Ct 1
21	Harrington Ct	1	45. Top Flight C	t 1
22	Hever Ct	1	46. Treyburn Ro	d 1
23	Hunter Hill Rd	1	47. Wenlock Cir	r 1
24	Jarrod Ct	2		
25	Innis Ct	8	48. Whitmell Av	ve 3
			49. Woodhouse	e Ct 1

## **RESURFACING PACKAGE T**

Name	District(s)	Name	District(s)
1. Berry Ridge	Cir 8	14. Old Still Rd W	9
2. Brassie Ct	9	15. Mauney Dr	10
3. Briar Ln	6	16. <u>Pisgah Dr</u>	11
4. Brookmist	8	17. Ridge Pond Dr	8
5. Cambride O	aks Ct 8	18. Saxon Shore Ro	d 11
6. Cambride O	aks Dr 8	19. Shallow Brook	Dr 9
7. Chillingham	Rd 1	20. Signal Ln	1
8. Cobbleston	e Ct <u>1</u>	21. Silver Lake Cir	1
9. <u>Dovecreek</u>	8	22. <u>Walden Oak C</u> t	9
10. Flowerwood	d Ct 11	23. Waterton Way	9
11. Harleston Ro	d 1	24. <u>Woodbranch</u> R	Rd 8
12. Hunt Cup Ln	n 9	25. Woodglen Ln	1_
13. Jim Koon Ro	d 2		

## **Dirt Roads Currently Under Evaluation**

Road Name	District	Road Name	District
Adams Pond Rd	8	Mount Pilgrim Church Rd	7
Ashbury St	7	N. Hask Jacobs Rd	7
Barbara Dr	7	Old Creek Rd	10
Barberville Loop	10	Old Palmetto Circle	10
Barney Ln	8	Peach Tree Dr	1
Bisbane Rd	7	Pebble Shore Rd	1
Breazio Rd	7	Poe St	10
Broad Bluff Pt	1	Prioleau Rd	10
Calvin Mays Rd	10	Ravenbrook Rd	1
Davis Smith Rd	7	Robert McKenzie Rd	10
Dry Branch Way	10	Roosevelt Rd	7
Entzminger Rd	2	Russ Brown Rd	2
Faust St	3	Saddlemont Dr	11
Flatrock Arch	10	Sam Dubard Rd	7
Frasier St	10	Sandy St	9
Friend Way Rd	10	Sarah Matthews Rd	7
Gene Dr	10	Sassafras Rd	10
George Robertson Rd	2	Shadow Mist Ln	2
George Washington Ln	10	Smith Myers Rd	7
Goodwin Way	10	Smithcreek Rd	10
Governor Pond Rd	7	Snow Rd	7
Hampton Williams Rd	10	South Perkins Rd	10
High Valley Trail	7	Spring Creek Rd	10
HL Clarkson Rd	10	Stone House Rd	1
Jackson Rd	10	Sulton Johnson Rd	10
Ken Webber Rd	1	Sumpter Loop	10
Larger St	7	Taylor Arc Rd	10
Lillie Rosa Cir	10	Valerie Rd	7
Lincoln Rd	7	Wessinger Ln	7
Lum Rd	1	Wild Goose Rd	7
Mary St	10	Willa Dr	11
Melton Rd	9	Wilson McCoy Rd	10
Mickens Rd	10	Wood Cone Trail	10

Methods	February 2023			REFERENDUM	CURRENT APPROVED ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
Cereson Karla Wicening	WIDENINGS Hardscrabble Road Widening	Rank 1		\$ 29.860.800 \$	28.441.312		\$ 28.354.874	SCDOT
North Plant Speech (Marriery   1   4   4   3   30,000000   1   30,000000   2   31,751,757   Design	<u> </u>	2		.,,	-, ,-			
Bill Flood Notice   Prices 2   5   10   \$   \$   \$   \$   \$   \$   \$   \$   \$								
Bill Flood Are Improvements	· · · · · · · · · · · · · · · · · · ·				, ,	\$ 23,751,673		
Stop Record Working						\$ 1,800,000		
Asser Reset Michaeling Professor State Characteristics From Professor State Character	•				//			
Symbol Cond Work Price (Price of Record to 1/7)   9							, , , , , ,	
Seed Flower Fl			10, 11	\$ 18,200,000 \$	8,000,000	-	\$ 2,197,207	Design
Summar   Power   Control   Power   P								
Seep	9						, ,, , , , ,	
Page Name Manning								
Symmotor Read Area Improvements	•						, .	
**************************************	•							
Centered Red A Finame Red A Finame Red A Finame Red		s		\$ 276,360,800 \$	291,386,435	\$ 26,531,673	\$ 131,941,360	
Board New Rel and Payahrone Rel.								
Farrow RG and Plegade Chartof Rd.  7	1 0	*						
Noth Spring RG and Righdon Way  -		*					, ,	
Summit Polyer Rd.	9	*						
Months   March   Mar		*						
Wilson Birds and Kallam Rid.		*						
Elemistry   1.   2   9,10   5   5,000,000   5   12,500,801   8   8   4.47,175   Centification   1.00   1.							•	
Ball St and Elmonod Ave.  North Man SI Monthlean Rd (Investment with Native Watering) 4 4 \$ \$ 5,000,000 \$ \$ 7,86,811 \$ \$ \$ 916,175 Constitution (Intersection Recommend of the State of		1				•	•	
North Man's I Montheal Ref I Communated with Natural Washing   4   4   5   5.400,000   5   7.500,000   5   8   3.708,347   Communication Mandemark   5   11   5   2.000,000   5   8   80.649   Communication Mandemark   6   11   5   2.000,000   5   8   80.649   Communication Many Report   6.000,000   6   8   8.000,000							. , ,	
Hardbardable & Kelly Mill Red iconstanced with reduced term reviewing   \$ 3,000,000 \$ \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$								
Sames Farry Rd. and Hammon Rd.		4	4					
North Schrage Rd. and Hammighon Rd. 7 8,0 \$ 2,000,000 \$ 1,352,231 \$ - \$ 1,267,875 Closes Consuming Eagle Rd. and Percival Rd. 8 9, 10 \$ 1,000,000 \$ - \$ 1,217,276 Closes Consuming Eagle Rd. and Percival Rd. 8 9, 10 \$ 1,000,000 \$ - \$ 1,217,276 Closes Consuming Eagle Rd. Proceedings of the Percival Rd. 8 9, 10 \$ 1,000,000 \$ - \$ 2,557,575 Closes Rd. 1,217,276 Closes Rd. 1,217,276 Rd. 1,217,276 Rd. 1,217,276 Rd. 1,217,276 Rd. 1,217,276 Rd. 1,217,217,276 Rd. 1,217,276 Rd. 1,217,2		6	11					
Total Intersection Improvements   \$ 4,2,300,000 \$ 41,817,612 \$ - \$ 25,527,067			8, 9				·	
SPECIAL PROJECTS   SPECIAL PRO	Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 1,000,000 \$	3,100,000	-	\$ 1,211,728	Construc
Noverbanks 200 Transportination Pealed Projects	•	s		\$ 42,300,000 \$	41,917,612	-	\$ 25,527,057	
Immovista   Greenes SL-Phase 1   2   5   \$   \$0,000,000   \$   17,897,977   \$ - \$   \$   \$   \$   \$   \$   \$   \$   \$				4 000 000 4	0.045.505		0.040.440	0 11
Innovista 2 (Greene St. Phase 2)	,							
Innovitats   3   10   10   10   10   10   10   10	,							
Shop Road Extension Phase 1   3   10   \$ 71,000,000   \$ 28,570,191   \$ 3,476,675   \$ 32,446,866 Complet Shop Road Extension Phase 2   5   10   \$ 27,000,000   \$ - \$ 2,733,969   \$ 2,73	,							
Kelly Mil Road		3		\$ 71,800,000 \$				
Commerce Drive Improvement Projects	Shop Road Extension Phase 2	5	10		27,000,000	-	\$ 2,733,969	Design
Neighborhood Improvement Projects	•							
Total Special Projects   \$ 188,200,000 \$ 177,038,379 \$ 4,470,765 \$ 94,768,85	•	8		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
SECONDECT RESERVE   \$ \$62,500,000 \$   \$2,500,000 \$   \$   \$   \$   \$	Naishbarbard Impressant Deciate	_					J 12.219.40U	
SIRT ROAD PAVING   \$ 45,000,000 \$ 45,000,000 \$ 1,400,000 \$ \$ 3,1			0					various
STATE   STAT	Total Special Project		0	\$ 198,300,000 \$	177,038,379	4,470,765	\$ 94,706,855	various
REFERENDUM   REFUNDING AWARDED   REVENDED TO DATE   PHASE   REVENDED TO DA	Total Special Project PROJECT RESERVE		0	<b>\$ 198,300,000 \$</b> \$ 52,500,000 \$	177,038,379 5 52,500,000 5	4,470,765	\$ 94,706,855 \$	
REFERENCY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway 1A/1B Three R	Total Special Project PROJECT RESERVE DIRT ROAD PAVING		0	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$	177,038,379 52,500,000 545,000,000 5	\$ 4,470,765 \$ -	\$ 94,706,855 \$ - \$ 25,044,201	Various
REFERENDUM PROJECTS  Three Rivers Greenway Extension 1A/1B  1 5 7,902,242 5 - 5 7,229,160 Closeou Three Rivers Greenway Extension 1A/1B  1 5 8 7,902,242 5 - 5 7,229,160 Closeou Three Rivers Greenway Extension 1A/1B  1 5 8 7,902,242 5 - 5 7,229,160 Closeou Three Rivers Greenway Extension 1A/1B  1 5 8 7,902,242 5 - 5 7,229,160 Closeou Three Rivers Greenway Extension 2 5 5 5 892,739 5 1,168,381 8 323,680 5 1,512,061 Complet Galls Creek A (Lake Katherine to Congare) 3 6,10 5 2,246,160 5 5,376,724 5 - 5 758,515 Design Gills Creek A (Lake Katherine to Congare) 3 6,10 5 2,246,160 5 5,376,724 5 - 5 556,507 Design Gills Creek A (Cake Katherine to Congare) 4 4 5 801,122 5 2,747,621 5 - 5 556,507 Design Smith/Rocky Branch C (Rocky Branch to Harden) 4 4 5 801,122 5 2,747,621 5 - 5 556,507 Design Smith/Rocky Branch B (Clement Rd) - Removed 5 6,11 5 2,785,897 5 - 5 - 5 55,307 Design Smith/Rocky Branch B (Clement Rd) - Removed 6 4 5 1,415,316 5 - 5 - 5 5 5,307 Design Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed 7 4 5 431,183 5 - 5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)		0	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346	Various Various
Three Rivers Greenway Extension 1A/1B	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)		0	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346	Various Various
Three Rivers Greenway Extension 2	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS		0	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731	\$ 4,470,765 \$ - \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330	Various Various Various
Lincoln Tunnel Greenway  Lincoln Tunnel Greenway  2 4,5 \$ 882,739 \$ 1,188,381 \$ 323,680 \$ 1,512,061 Complet  Gills Creek A (Lake Katherine to Congaree)  3 6,10 \$ 2,246,160 \$ 5,376,724 \$ - \$ 758,575 Design  Smith/Rocky Branch C (Rocky Branch to Harden)  4 4 \$ 90,1122 \$ 2,747,621 \$ - \$ 556,301 Design  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  5 6,11 \$ 2,785,897 \$ - \$ - \$ 556,301 Design  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  5 6,11 \$ 2,785,897 \$ - \$ - \$ 5331  Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed  6 4 \$ 1,415,316 \$ - \$ - \$ - \$ 5 - \$ - \$  Smith/Rocky Branch B (Clement Rd) - Removed  7 4 \$ 431,183 \$ - \$ - \$ - \$ - \$  Gills Creek A (Monticello Rd to Colonial Processor)  Gills Creek A (Monticello Rd to Three Rivers to Clement Rd) - Removed  8 6 \$ 344,667 \$ - \$ - \$ - \$  Crane Creek B (to Smith Branch)  10 4 \$ 480,315 \$ 2,796,039 \$ - \$ 369,538 Design  Columbia Mall Greenway  11 3,8 \$ 648,456 \$ 648,456 \$ - \$ - \$ - \$  Crane Creek B (to Smith Branch)  10 4 \$ 480,315 \$ 2,796,039 \$ - \$ 369,538 Design  Columbia Mall Greenway  11 3,8 \$ 648,456 \$ 648,456 \$ - \$ - \$ - \$  Polo Road / Windsor Lake Boulevard Connector  12 3,8 \$ 385,545 \$ 490,741 \$ - \$ - \$ - \$  Crane Creek C (Crane Forest)- Removed  13 11 \$ 116,217  \$ - \$ - \$ - \$  Dutchman Boulevard Connector- Removed  14 7 \$ 793,908 \$ - \$ - \$ - \$  Dutchman Boulevard Connector- Removed  15 4 \$ 105,196 \$ - \$ - \$ - \$  Dutchman Boulevard Connector- Removed  16 4 \$ 105,196 \$ - \$ - \$ - \$  Total Greenway Projects  \$ 20,907,779 \$ 23,350,204 \$ 32,3600 \$ 10,674,848  BIKEWAY PROJECTS  \$ 20,08,773 \$ 19,808,773 \$ - \$ 1,619,004 Various SIDEWALK PROJECTS  \$ 20,08,773 \$ 19,808,773 \$ - \$ 1,619,004 Various SIDEWALK PROJECTS  \$ 20,08,773 \$ 19,808,773 \$ - \$ 1,619,004 Various SIDEWALK PROJECTS  \$ 20,08,773 \$ 19,808,773 \$ - \$ 1,619,004 Various SIDEWALK PROJECTS  \$ 20,096,370 \$ 2,994,000 \$ 9,875,591 Various SIDEWALK PROJECTS  \$ 30,0991,000 \$ 30,991,000 \$ 171,163,868  PROGRAM RESERVE  S 300,991,000 \$ 30,991,000 \$ 171,163,868	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS	S		\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE	Various Various Various
Gills Creek A (Lake Katherine to Congaree) 3 6, 10 \$ 2,246,160 \$ 5,376,724 \$ - \$ 758,515 Design Smith/Rocky Branch to Harden) 4 4 \$ 901,122 \$ 2,747,621 \$ - \$ 556,301 Design Gills Creek B (Wildcat Creek/Fort Jackson) - Removed 5 6, 11 \$ 2,785,897 \$ - \$ - \$ 556,301 Design Gills Creek B (Wildcat Creek/Fort Jackson) - Removed 5 6, 11 \$ 2,785,897 \$ - \$ - \$ \$ 331	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B	S	5	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE \$ 7,229,160	Various Various Various  *PHASE
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed 5 6, 11 \$ 2,785,897 \$ - \$ - \$ 3331  Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed 6 4 \$ 1,415,316 \$ - \$ - \$ - \$  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed 7 4 \$ 431,183 \$ - \$ - \$ - \$  Gills Creek North C (Trenholm to Lake Katherine) - Removed 8 6 \$ 344,667 \$ - \$ - \$ - \$  Crane Creek A (Monticello Rd to Three Rivers) - Removed 9 4 \$ 1,541,816 \$ - \$ - \$ - \$  Crane Creek B (to Smith Branch) 10 4 \$ 460,315 \$ 2,796,039 \$ - \$ 369,538 Design Columbia Mall Greenway 11 1 3,8 \$ 648,456 \$ 648,456 \$ - \$ 2,112 Design Polo Road / Windsor Lake Boulevard Connector 12 3,8 \$ 385,545 \$ 490,741 \$ - \$ - Design Woodbury / Old Leesburg Connector-Removed 13 11 \$ 116,217 \$ - \$ - \$ - \$  Dutchman Boulevard Connector-Removed 14 7 \$ 793,908 \$ - \$ - \$ - \$  Total Greenway Projects \$ 20,970,779 \$ 23,350,204 \$ 323,680 \$ 10,674,848     Sikeway PROJECTS \$ 2,0970,779 \$ 23,350,204 \$ 323,680 \$ 10,674,848     Sibeway PROJECTS \$ 2,090,773 \$ 19,808,773 \$ - \$ 1,619,004 Various Projects \$ 2,090,773 \$ 2,994,002 \$ 9,875,591 Various Projects \$ 2,836,880 \$ 1,136,880 \$ - \$ - \$ 2,002,010     SOMET EXPENDITURES \$ 300,991,000 \$ 31,130,528 \$ 969,472	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2	s I	5 5	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ -5,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830	Various Various Various  *PHASE Closeou Design
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed         6         4         \$ 1,415,316         \$         -         \$ <td< td=""><td>Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  SREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)</td><td>1 2</td><td>5 5 4, 5</td><td>\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$</td><td>177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724</td><td>\$ 4,470,765 \$ - \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED</td><td>\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515</td><td>Various Various Various  *PHASE Closeou Design Complete</td></td<>	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  SREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	1 2	5 5 4, 5	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724	\$ 4,470,765 \$ - \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515	Various Various Various  *PHASE Closeou Design Complete
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed         7         4         \$ 431,183         -         \$         -         \$         -         G         G         Gills Creek North C (Trenholm to Lake Katherine) - Removed         8         6         \$ 344,667         \$         -         \$         -         \$         -         \$         -         C         C         C         C         C         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         C         C         C         C         C         C         C         \$         -         \$         -         \$         -         \$         -         \$         -         C	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)	1 2 3 4	5 5 4, 5 6, 10 4	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301	Various Various Various  *PHASE Closeou Design Complete Design
Gills Creek North C (Trenholm to Lake Katherine) - Removed 8 6 \$ 344,667 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	1 2 3 4 5	5 5 4, 5 6, 10 4 6, 11	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331	Various Various Various Various  *PHASE Closeou Design Complete Design
Crane Creek A (Monticello Rd to Three Rivers) - Removed   9   4   \$ 1,541,816   \$ - \$ - \$ - \$ - \$ - \$	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B  Three Rivers Greenway Extension 2  Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree)  Smitth/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	1 2 3 4 5 6	5 5 4, 5 6, 10 4 6, 11 4	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - 5 \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - 5 \$ 323,680 \$ - 5 \$ - 5	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ -	Various Various Various  *PHASE Closeou Design Complete Design
Crane Creek B (to Smith Branch)	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  BREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	1 2 3 4 5 6 7	5 5 4, 5 6, 10 4 6, 11 4	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - \$ 5 - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ -	Various Various Various  *PHASE Closeou Design Complete Design
Columbia Mall Greenway	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Gills Creek North C (Trenholm to Lake Katherine) - Removed	1 2 3 4 5 6 7 8	5 5 4, 5 6, 10 4 6, 11 4 4 6	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 40,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ -5 \$ -	Various Various Various  *PHASE Closeou Design Complete Design
Polo Road / Windsor Lake Boulevard Connector   12   3,8   \$   385,545   \$   490,741   \$   - \$   5   - 5   5	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildach Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed	1 2 3 4 5 6 7 7 8 9	5 5 4, 5 6, 10 4 6, 11 4 6 4	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ -	Various Various Various  *PHASE Closeou Design Complete Design Design
Crane Creek C (Crane Forest)- Removed	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch)	1 1 2 3 4 5 6 7 8 9	5 5 4, 5 6, 10 4 6, 11 4 4 6 4	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$	177,038,379 52,500,000 45,000,000 45,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 369,538	Various Various Various Various  *PHASE Closeou Design Design Design
Dutchman Boulevard Connector- Removed   15   4   \$   105,196   \$   - \$   - \$   \$   - \$   \$   \$   \$	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  BIKE/PED/GREENWAY (Ref	1 2 3 4 5 6 7 8 9 10 11 12	5 5 4, 5 6, 10 4 6, 11 4 6 4 6 4 4 3, 8 3, 8	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 434,667 \$ 1,541,816 \$ \$ 460,315 \$ 648,456 \$ \$ 385,545 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ -	Various Various Various Various *PHASE Closeou Design Complete Design Design Design Design
Total Greenway Projects   \$ 20,970,779   \$ 23,350,204   \$ 323,680   \$ 10,674,848	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  BIKE/PED/GREENWAY (Ref	1 2 3 4 5 6 7 8 9 10 11 12 13	5 5 4,5 6,10 4 6,11 4 6 4 4 3,8 3,8	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,3163 \$ 443,1163 \$ 460,315 \$ 460,315 \$ 460,315 \$ 648,455 \$ 385,545 \$ 116,217	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ - \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ 369,538	Various Various Various Various *PHASE Closeou Design Complete Design Design Design Design
SIKEWAY PROJECTS   \$ 22,008,773   \$19,808,773   \$ - \$ 1,619,004   Various	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildach Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed	1 2 3 4 5 6 7 8 9 10 11 12 13 14	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330   EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Various Various Various Various *PHASE Closeou Design Complete Design Design Design Design
SIDEWALK PROJECTS   \$ 26,926,370   \$ 2,794,002   \$ 9,875,591   Various	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B  Three Rivers Greenway Extension 2  Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree)  Smith/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Gills Creek A (Monticello Rd to Three Rivers) - Removed  Crane Creek A (Monticello Rd to Three Rivers) - Removed  Crane Creek B (to Smith Branch)  Columbia Mall Greenway  Polo Road / Windsor Lake Boulevard Connector  Woodbury / Old Leesburg Connector-Removed  Crane Creek C (Crane Forest)- Removed  Dutchman Boulevard Connector- Removed	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,300 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 556,301 \$ 556	Various Various Various Various *PHASE Closeou Design Complete Design Design Design Design
PEDESTRIAN IMPROVEMENT PROJECTS         \$ 2,836,080 \$ 1,136,080 \$ - \$ 832,134 Complete           Undesignated         \$ 8,146,354 \$ 8,963,314 \$ - \$ 432           FOTAL BIKE / PED / GREENWAY         \$ 80,888,356 \$ 880,184,741 \$ 3,117,682 \$ 23,002,010           COMET EXPENDITURES         \$ 300,991,000 \$ 300,991,000 \$ 171,163,868           PROGRAM RESERVE         \$ 32,100,000 \$ 31,130,528 \$ 969,472	Total Special Project  ROJECT RESERVE  DIRT ROAD PAVING  RESURFACING  PROGRAM (traffic studies / plans / mitigation bank)  TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B  Three Rivers Greenway Extension 2  Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree)  Smith/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed  Smith/Rocky Branch B (Trenholm to Lake Katherine) - Removed  Gills Creek A (Monticello Rd to Three Rivers) - Removed  Crane Creek B (to Smith Branch)  Columbia Mall Greenway  Polo Road / Windsor Lake Boulevard Connector  Woodbury / Old Leesburg Connector-Removed  Crane Creek C (Crane Forest) - Removed  Dutchman Boulevard Connector-Removed  Total Greenway Project	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ \$ 892,739 \$ 2,246,160 \$ \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ \$ 105,196 \$ \$ 105,196 \$ \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,300 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ 369,538 \$ 2,112 \$ - 5 \$ - 5 \$ 10,674,848	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design Design
Same	Total Special Project  RROJECT RESERVE  DIRT ROAD PAVING  RESURFACING  PROGRAM (traffic studies / plans / mitigation bank)  TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  BIKE/PED/GREENWAY (Referendum Total Essou.9M)  BIKE/PED/GREENWAY (Referendum Total Essou.9M)  BIKE/PED/GREENWAY (Referendum Total Essou.9M)  BIKE/PED/GREENWAY (Referendum Total Essou.9M)  BIKE/PED/GREENWAY	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$  REFERENDUM  \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 460,315 \$ \$ 146,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773	177,038,379 52,500,000 45,000,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 23,350,204 \$19,808,773	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330 EXPENDED TO DATE  \$ 7,229,160  \$ 246,830  \$ 1,512,061  \$ 758,515  \$ 556,301  \$ 331  \$ -  \$ 5-  \$ -  \$ -  \$ -  \$ -  \$ -  \$	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design Design Various
FOTAL BIKE / PED / GREENWAY         \$ 80,888,356         \$80,184,741         \$ 3,117,682         \$ 23,002,010           COMET EXPENDITURES         \$ 300,991,000         \$ 300,991,000         \$ 171,163,868           PROGRAM RESERVE         \$ 32,100,000         \$ 31,130,528         \$ 969,472	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed  Total Greenway Project  BIKEWAY PROJECTS BIDEWALK PROJECTS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 460,315 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,773 \$ 26,926,370 \$	177,038,379 52,500,000 45,000,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 - 23,350,204 \$19,808,773 26,926,370	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ - \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ 10,674,848 \$ 1,619,004 \$ 9,875,591	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design  Various Various
PROGRAM RESERVE \$ 32,100,000 \$ 31,130,528 \$ 969,472	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  SREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed  Total Greenway Project BIKEWAY PROJECTS BIDEWALK PROJECTS BIDEWALK PROJECTS BIDEWALK PROJECTS BIDEWALK PROJECTS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 1,541,816 \$ 1,	177,038,379 52,500,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 \$19,808,773 26,926,370 1,136,080	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330   EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ - \$ 10,674,848 \$ 11,619,004 \$ 9,875,591 \$ 832,134	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design Various Various
	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1A/1B  Three Rivers Greenway Extension 2  Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree)  Smith/Rocky Branch C (Rocky Branch to Harden)  Gills Creek B (Wildcat Creek/Fort Jackson) - Removed  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed  Gills Creek A (Monticello Rd to Three Rivers) - Removed  Crane Creek A (Monticello Rd to Three Rivers) - Removed  Crane Creek B (to Smith Branch)  Columbia Mall Greenway  Polo Road / Windsor Lake Boulevard Connector  Woodbury / Old Leesburg Connector-Removed  Crane Creek C (Crane Forest) - Removed  Dutchman Boulevard Connector-Removed  Total Greenway Project  BIKEWAY PROJECTS  BIDEWALK PROJECTS  PEDESTRIAN IMPROVEMENT PROJECTS  Judical Creek Individual Connector  Production of the project of	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 8,92,739 \$ 2,246,160 \$ 9,01,122 \$ 2,785,897 \$ 1,415,316 \$ 431,83 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 431,83 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 1,541,816 \$	177,038,379 52,500,000 45,000,000 40,000,000 9,851,300 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 23,350,204 \$19,808,773 26,926,370 1,136,080 8,963,314	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ 369,538 \$ 2,112 \$ - \$ - \$ 10,674,848 \$ 1,619,004 \$ 9,875,591 \$ 832,134 \$ 432	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design Various Various
	Total Special Project PROJECT RESERVE PROJECT RESERVE PROJECT ROAD PAVING PROGRAM (traffic studies / plans / mitigation bank) PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  SIKE/PED/GREENWAY (Referendum Total = \$80.9M)  SREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)-Removed Dutchman Boulevard Connector-Removed  Total Greenway Project SIKEWAY PROJECTS SIDEWALK PROJECTS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 7,902,242 \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 434,667 \$ 1,541,816 \$ 460,315 \$ 431,83 \$ 344,667 \$ 1,541,816 \$ \$ 460,315 \$ 1,541,816 \$ \$ 460,315 \$ 1,541,816 \$ 1,541,816 \$ \$ 1,541,816 \$	177,038,379 52,500,000 45,000,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 23,350,204 \$19,808,773 26,926,370 1,136,080 8,963,314 \$80,184,741	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,512,061 \$ 758,515 \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ - \$ - \$ - \$ 1,512,061 \$ 758,515 \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 331 \$ - \$ 556,301 \$ 556,301 \$ 556,301 \$ 556,301 \$ 556,301 \$ 578,515 \$ 578,5	Various Various Various Various  *PHASE Closeou Design Complet Design Design Design Design Design Various Various
TAL PROGRAM \$ 1,070,000,000 \$ 1,070,000,000 \$ 41,923,162 \$ 521,778,679	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  SIKE/PED/GREENWAY (Referendum Total = \$80.9M)  SREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway  Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector- Removed Dutchman Boulevard Connector- Removed  Total Greenway Project SIEKEWAY PROJECTS DEDESTRIAN IMPROVEMENT PROJECTS INDEWALK PROJECTS DEDESTRIAN IMPROVEMENT PROJECTS Undesignated OTAL BIKE / PED / GREENWAY  COMET EXPENDITURES	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 2,246,160 \$ 91,122 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 1,541	177,038,379 52,500,000 45,000,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 2,747,621 23,350,204 \$19,808,773 26,926,370 1,136,080 8,963,314 \$80,184,741	\$ 4,470,765 \$	\$ 94,706,855 \$ - \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330   EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ - \$ - \$ - \$ - \$ - \$ 10,674,848 \$ 11,619,004 \$ 9,875,591 \$ 832,134 \$ 432 \$ 23,002,010 \$ 171,163,868	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design Various Various
	Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)  OTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$30.9M)  BREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mail Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector- Removed  Total Greenway Project BIKEWAY PROJECTS BIDEWALK PROJECTS BIDEWALK PROJECTS DIEDESTRIAN IMPROVEMENT PROJECTS JINGESIGNAM RESERVE	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	5 5 4, 5 6, 10 4 6, 11 4 6 4 4 4 3, 8 3, 8 11 7	\$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 656,020,644 \$ \$ 7,902,242 \$ \$ 7,902,242 \$ \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,773 \$ 26,926,370 \$ 28,86,080 \$ 20,970,779 \$ 22,008,773 \$ 26,926,370 \$ \$ 2,836,080 \$ 8,146,354 \$ 80,888,356 \$ 300,991,000 \$	177,038,379 52,500,000 45,000,000 45,000,000 40,000,000 9,851,304 657,693,731  CURRENT ESTIMATE  7,902,242 2,200,000 1,188,381 5,376,724 2,747,621 2,796,039 648,456 490,741 23,350,204 \$19,808,773 26,926,370 1,136,808 8,963,314 \$80,184,741 300,991,000 31,130,528	\$ 4,470,765 \$ - \$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED  \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 94,706,855 \$ 25,044,201 \$ 33,169,512 \$ 16,254,346 \$ 326,643,330  EXPENDED TO DATE  \$ 7,229,160 \$ 246,830 \$ 1,512,061 \$ 758,515 \$ 556,301 \$ 331 \$ \$ \$ \$ 369,538 \$ 2,112 \$ \$ 10,674,848 \$ 1,619,004 \$ 9,875,591 \$ 832,134 \$ 1,619,004 \$ 9,875,591 \$ 323,013,134 \$ 171,163,868	Various Various Various Various  *PHASE Closeou Design Complete Design Design Design Design  Various Various