



TRANSPORTATION PROGRAM

Transportation Penny Advisory Committee **AGENDA** Monday, January 23, 2023 - 5:30 PM via Zoom and live on Richland County YouTube

1. **Call to Order** Mr. John P. Epting
2. **Public Comments** Mr. John P. Epting
3. **Approval of October 17th Meeting Minutes** Mr. John P. Epting
4. **Office of Small Business Opportunities (Pages 2-10)** GCS/OSBO
5. **The COMET Program (Pages 11-18)** COMET
6. **Transportation Program (Pages 19-26)** Mr. Michael Maloney
7. **Other Business** Mr. John P. Epting
 - Next scheduled meeting: February 20, 2023
 - TPAC Membership Update
8. **Adjournment**



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

January 20, 2023

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

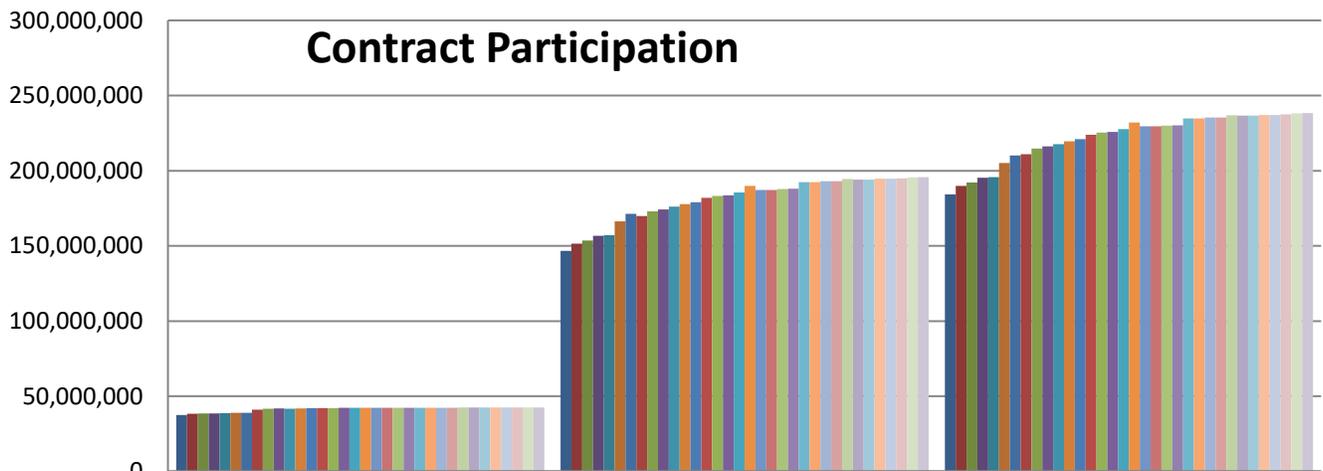
The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Vacant	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

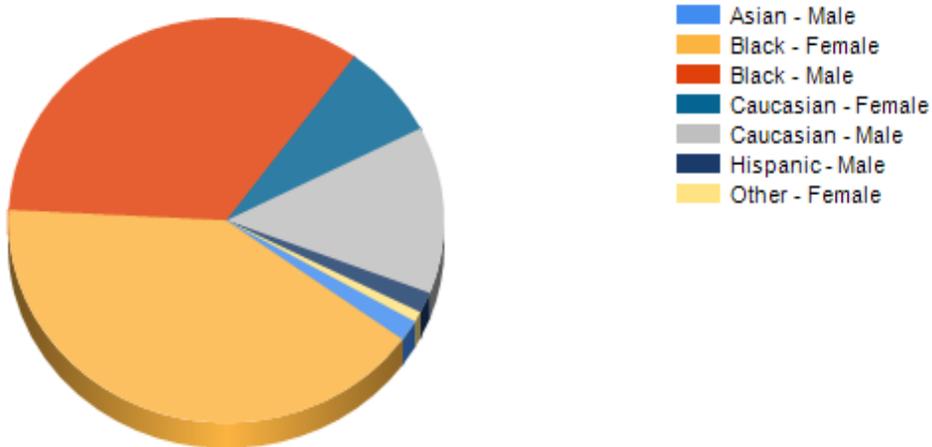
Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Vacant	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496
12-Oct-22	42,574,792	195,549,971	238,124,763
17-Nov-22	42,583,312	195,708,564	238,291,876

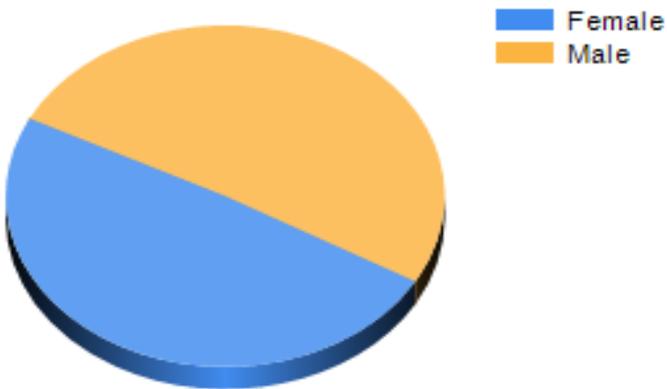
SLBE Firms by Ethnicity

Ethnicity	Number Firms	Percent of Total
Asian	2	1.69%
Black	88	74.58%
Caucasian	25	21.19%
Hispanic	2	1.69%
Other	1	0.83%
Total Firms	118	

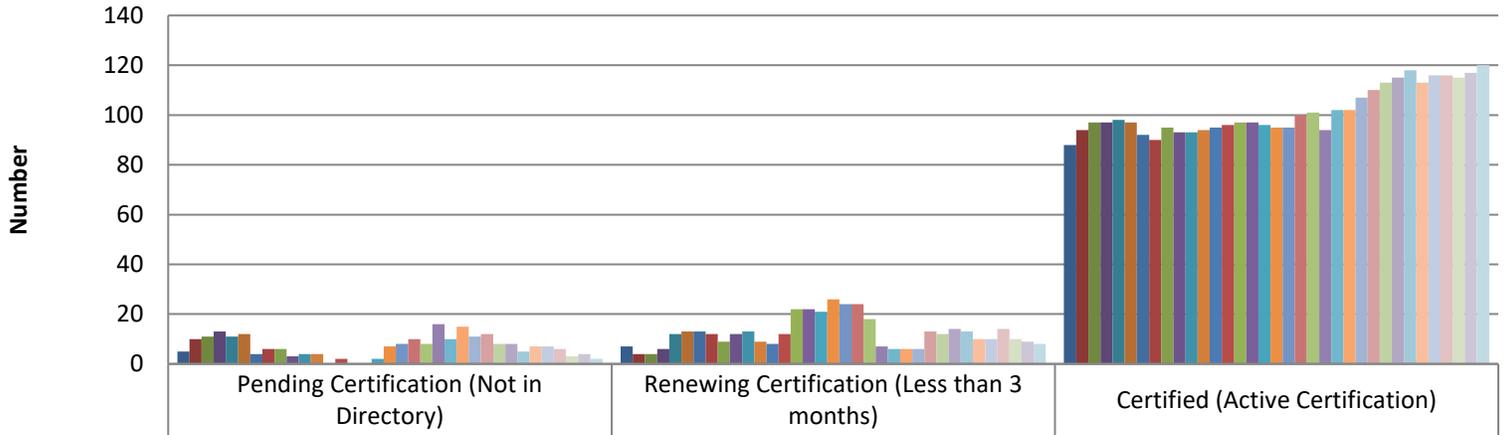


SLBE Firms by Gender

Gender	Number Firms	Percent of Total
Female	58	49.17%
Male	60	50.83%
Total Firms	118	



SLBE Certified Firm Status



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94
19-Nov-20	0	8	95
14-Jan-21	2	12	96
18-Mar-21	0	22	97
20-Apr-21	0	22	97
19-May-21	2	21	96
24-Jun-21	7	26	95
23-Jul-21	8	24	95
24-Aug-21	10	24	100
23-Sep-21	8	18	101
19-Oct-21	16	7	94
16-Nov-21	10	6	102
15-Dec-21	15	6	102
20-Jan-22	11	6	107
24-Feb-22	12	13	110
15-Mar-22	8	12	113
8-Apr-22	8	14	115
12-May-22	5	13	118
15-Jun-22	7	10	113
12-Jul-22	7	10	116
11-Aug-22	6	14	116
16-Sep-22	3	10	115
13-Oct-22	4	9	117
17-Nov-22	2	8	120

SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Utilities Security Fence	No	100%	June 24, 2022

Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	7
Construction Services	37
Non-Professional	9
Professional	56
Wholesale	9
Total	118

5. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii. OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – How to Create an Effective Capability Statement 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	30
3 rd Annual Engage Richland: Opportunity Day In Richland County	Sep 14	275
TOTAL		886

Certification and Compliance Report Certification and Compliance Report

January 19, 2023

- i. Contacted and sent renewal (9 pending) notices to SLBEs
 - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
 - Two (2) pending applications in the areas of Professionals.
 - ii. Posted payments for Prime Contractors
 - Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
- **Program Coordinator (Vacant position)**
 - **Business Development (Vacant)**



TO: Transportation Penny Advisory Committee (TPAC), et al
FROM: Jackie Bowers & The COMET Team
SUBJECT: The COMET - Planning Activities

The COMET provides this status updates:

TPAC Meeting Month: January 2023

- A. Lucius Rd Super Stop Update (as of Dec 2022)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (as of Dec 2022)
- C. Monthly Ridership Data (Dec 2022)
- D. Condensed Financial Data (Nov 2022)
- E. DBE spending report local (as of Nov 2022)

Any additional information, please contact Jackie Bowers at JBowers@thecometsc.gov or 803 255 7132.

A.

Lucius Rd Super Stop Project Summary

The Lucius Road Superstop project has been deemed completed to accommodate sixteen (16) bus spaces and twelve (12) personal parking vehicles. In addition, this project encompasses a 24,000 square foot superstop bus training facility to support the COMET contractors and trainees to acquire their CDL licenses. This facility now has the provisions to accommodate a total of eight (8) bus shelters, eighteen (18) parking lights, fourteen (14) security cameras and twelve (12) pedestrian vehicle parking spaces.

The original budget for the facility was \$1,565,760, and with scope changes to the current contract value is now \$1,756,137.28 which equates to an 8.9% increase to the current budget.

Progress Photos



Aerial view of the Lucius Road Superstop Project.

Physical Percent Complete and Financial Percent Completion

- Through the month of December, the Lucius Road project is 98% physically complete.
- Through the month of December, the Lucius Road project is 96% financially complete.

B.

DAVIS & FLOYD

SINCE 1954

January 4, 2023

LeRoy DesChamps
Chief Operating Officer
The COMET
3613 Lucius Rd
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work through Dec 2022
D&F Job Number: 13827.00

Dear Mr. DesChamps:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Provided site plan and draft easement to Rush's Property Management
- Bi-Weekly Meeting with Jackie Bowers/Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

- Coordination with Lexington Medical regarding Stop #1378 easement agreement.
- Coordination with Rush's Property Management regarding Stop #325 easement agreement.

UNRESOLVED ISSUES:

- None

PENDING ITEMS REQUIRING CLIENT ACTION:

- None

Very truly yours,

DAVIS & FLOYD



Todd J. Warren, PE
Vice President

240 Stoneridge Drive, Suite 305, Columbia, SC 29210

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WWW.DAVISFLOYD.COM

COMET Shelter and Bench Permitting Status Completed Sites

Shelters

None for this period

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

Stop #325 Broad Rushmore NB (Rush's is reviewing easement)

Benches

Stop #1378 W Hospital Sunset NB (Lexington Medical is reviewing easement)

Boarding and Alighting

None for this period

*Stop has been added/updated to this status since previous report.

Sites in Design

Shelters

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1192 Medical Park @ Prisma Health

Stop #1037 Forest Trenholm WB

Stop #1231 Sumter Gervais SB

Stop #43 Pendleton Barnwell EB

*Stop #3203 Midlands Tech College NE SuperStop

Benches

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #676 Park Elmwood NB

Stop #1134 Broad Zimalcrest SB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB

Stop #21 Harden Rosewood NB

Stop #22 Rosewood Howard EB

Stop #45 Rosewood Kilbourne WB

Stop #319 Broad Heritage SB

Stop #335 Gervais Oak EB

Stop #1041 Forest Shandon Baptist EB

Stop #1233 Sumter College SB

Stop #838 Main Elmore NB

Stop #1035 Forest Trenholm EB

Stop #269 Gavilan Campanella

Stop #223 Read Oak EB

Stop #1091 Broad Marley SB

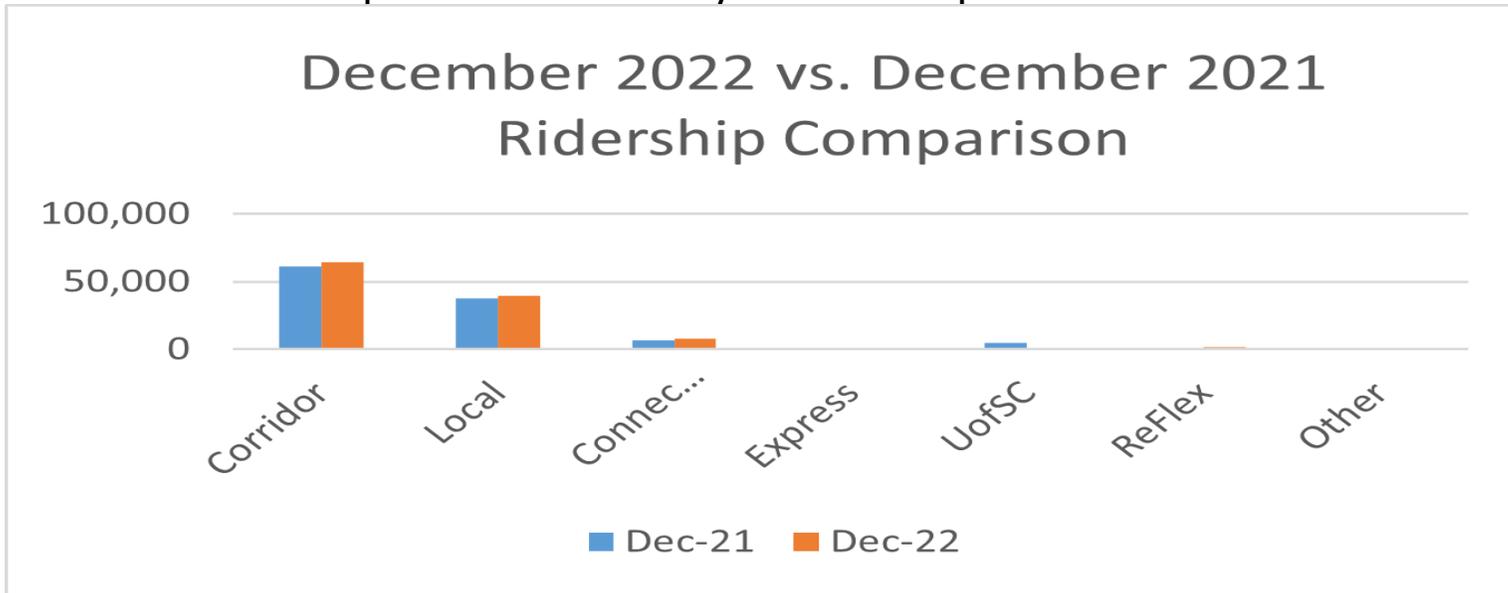
Stop has been added/updated to this status since previous report.

*



All Aboard

- **111,331 total ridership for December 2022**
- 112,745 total ridership for December 2021
- Ridership has decreased by 1.26% compared to December 2021



D.

Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 11/30/22

FY 2023

	Actual PTD	Actual YTD	Budgeted Amount	
	11/30/2022	11/30/2022	YTD	Annual
Revenues:				
Passenger Fares/Revenue Contracts	359,849	1,666,808	1,250,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	192,516	550,079	106,967	256,720
Admin/Misc/Gain(Loss) Sale of Assets	3,275	5,651	10,833	26,000
Local Revenue (The Penny)	2,175,871	13,181,644	8,876,718	21,304,123
Reimbursement (RTAP, UofSC, etc)	-	10,782	625	1,500
State (SCDOT)	-	-	541,283	1,299,079
CBDG & Hospitality	-	-	4,167	10,000
Federal (CARES Act, CRRSA, ARP)	-	223,598	6,937,100	16,649,041
Total Revenue	\$ 2,731,512	\$ 15,638,562	\$ 17,727,693	\$ 42,546,463

Expenses:

Contract Operator	1,810,926	8,894,492	9,238,471	22,172,330
Federal/State (Capital, PM, NPM)	127,180	828,141	3,867,625	9,282,299
Fuel	218,332	1,072,136	1,504,078	3,609,786
Administrative (includes Salaries & Benefits)	140,418	712,711	809,968	1,943,924
Professional Services	117,160	509,873	1,325,300	3,180,721
Utilities	19,658	122,857	165,299	396,717
Other Operating Expenses	25,240	98,615	816,952	1,960,686
Depreciation	251,835	1,324,311	-	-
Total Expenses	\$ 2,710,750	\$ 13,563,136	\$ 17,727,694	\$ 42,546,463
Net Income (Loss) From Operations +				
Depreciation add back:				
	\$ 272,597	\$ 3,399,737	\$ 0	\$ 0

Cash:

Petty Cash		300	
<i>OPTUS Bank</i>			
Operating Reserve Funds	4,039,818		
Capital Reserve Funds	2,634,560	6,674,378	
<i>Local Gov't Investment Pool</i>			
Emergency Reserve	12,927,310		
Operating Reserve	14,354,965	27,282,275	
<i>Security Federal Bank</i>			
Operating/Sweeps Acct		10,427,294	
Total Cash		\$ 44,384,247	
Total Assets		\$ 82,132,423	
Total Current Liabilities		\$ 6,863,651	

E.

M/DBE Tracking
Local Funds Only
July 1, 2020 - November 30, 2022

Fiscal Year Summary (July 1, 2020 - November 30, 2022)			The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 47,195,148.08	1	A James Global Services	\$ 181,233.51	\$ 181,233.51	100%	100%
# M/DBEs Paid*	\$ 11,769,778.73	2	AOS Specialty Contractors (20%)	\$ 350,684.30	\$ 350,684.30	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$ 280,861.70	\$ 4,543.13	2%	2%
M/DBE Goal Percentage Achieved	24.9%	4	Amerigas	\$ 849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	20	5	B & C Associates	\$ 239,234.90	\$ 239,234.90	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -November 2022		6	Brownstone Construction Group (MBE) (20%)	\$ 152,891.11	\$ 147,122.51	2%	96%
**Payments being verified for RATP Dev/Payments reflect up thru November 2022		7	Burr Furman McNair	\$ 534,951.97	\$ 73,730.00	2%	14%
		8	Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9	Chernoff Newman	\$ 114,425.00	\$ 4,050.00	2%	4%
		10	CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11	DESA	\$ 9,750.00	\$ 9,750.00	100%	100%
		12	Flock and Rally	\$ 711,201.59	\$ 711,201.59	100%	100%
		13	IT1 Solutions (20%)	\$ 50,080.60	\$ 325.14	2%	1%
		14	New Age Protection	\$ 458,776.64	\$ 458,776.64	100%	100%
		15	PJ Noble & Associates	\$ 5,040.00	\$ 5,040.00	100%	100%
		16	RATP Dev**	\$ 42,372,309.32	\$ 9,394,375.22	20.06%	22%
		17	Strategic Mapping (20%)	\$ 367,110.40	\$ 18,390.00	7%	5%
		18	Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	2%	4%
		19	Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%
		20	Walker White (20%)	\$ 72,154.00	\$ 6,969.60	12%	10%
Total Payments				\$ 47,195,148.08	\$ 11,769,778.73		24.9%

Transportation Update – January 23, 2023

General Information

- New Project Manager Kazi Islam will begin with the department in late February.

Committee\Council Approvals

-

Upcoming Committee\Council Items

- Blythewood Road Widening Award of Construction

Pre-Construction Update

- Alpine Rd. Sidewalk – Working on the bid documents for the project. Prepare and submit LPA DBE documentations to SCDOT in order to receive ATP for construction. Received approval from City of Columbia for utility relocation, however partial payments of line items such as fire hydrants need to be clarified. Working on incorporating City of Columbia’s standards and special provisions into the Project Manual. Received updated engineer’s cost estimate.
- Atlas Rd. Widening - Transportation will obtain final two City of Columbia Gravity Sewer Easements. Transportation is updating stormwater pond outfall design to avoid CSX ROW per railroad directions.
- Bluff Rd. Widening Phase 2 – The 70% plans were submitted to the SCDOT on 12/21/22 for review.
- Blythewood Rd. Area Improvements – The County proposed changing to SCDOT for meeting the WB -62 requirement in the curve for McNulty Street. The County and OET are still awaiting a response from SCDOT, so the OET can continue the design process.
- Broad River Rd. Corridor NIP – Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary plans received back from SCDOT 11/28/22. We will be sending response back to SCDOT.
- Broad River Rd. Widening – 60% Right of Way plans under development. Transportation to relocate City of Columbia 54” waterline. OET updating design to project City’s 36” waterline.
- Crane Creek NIP – Design for phases 2 and 3 continues.
 - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road.
 - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Crane Creek Greenway – Met with OET to discuss status and the progress on this project. A revised route of the proposed route of the greenway was presented. This layout shows the walkway along the river up to the confluence of Crane Creek at which point it turns back on itself. OET is supposed to revise this that the route crosses the Crane Creek. OET to investigate the location and cost of a pedestrian crossing over Crane Creek. The wetlands have been delineated and added to the plans. It is intended to use boardwalks to cross the environmentally sensitive areas for no impact. OET is expected to survey the new route in January 2023.

OET is working on the flood modeling but for what its worth the entire area will be inundated during a 100-year storm but they need to insure there are no adverse impacts to the bridge. OET has been asked to consult with the Palmetto Trail Foundation to coordinate the efforts to be more in line with the conceptual plan of the Palmetto Trail. Need to further investigate the cost of an additional pedestrian crossing over Crane Creek.

- Dirt Road Design Evaluation- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction.
 - Dirt Road Paving Years 3 & 4 - Evaluating 34 unpaved roads that were dropped and developing a plan to get additional dirt road paving packages issued for construction in Spring 2023.
- Decker\Woodfield NIP –
 - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O'Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
 - Hunt Club Rd – The OET is finalizing 90% plans; plans submitted to SCDOT for approval.
- Gills Creek Greenway – 60% Right-of-Way plans are under development by consultant. Midlands Technical College agreed to next steps to extend section of boardwalk onto their property.
- Lower Richland Blvd. Widening – Hydraulic design is underway. Preliminary Right of Way plans have been submitted to SCDOT on 11/10/2022. Preparing for a public information meeting on January 19, 2023. Finalizing SUE report. Displays for the public meeting are being developed. SUE report is complete. All public meeting documents have been prepared. The public meeting signs have been installed along Lower Richland Blvd and the meeting has been advertised on social media. Expect to receive Right of Way plan comments from SCDOT. Schedule Right of Way Design Review meeting with SCDOT and Richland County. Conduct Public Information Meeting.
- Percival Rd. Sidewalk – Final updates to Preliminary Construction Plans per updated SCDOT comments. Other action items include coordination with local utilities to address conflicts. Transportation working with remaining property owner to obtain required Permission to encroach.
- Pineview Rd. Widening – The OET is currently working on the 60% Right of Way plans. The OET will submit them for review on or about February 2023. The County will begin ROW Acquisition on or about March 2023.
- Polo Rd. Widening – Received comments back from SCDOT on 30% Plans and Cox and Dinkins are addressing. Moving into the 70% Design Plan Phase. The SCDOT took no exception to the Preliminary Boring Location Plan prepared by F&ME submitted for review on 10/10/22.

- Polo Rd. Greenway - NTP was issued to Holt Consulting on 1/13/23. Kickoff meeting was conducted on 1/19/23.
- Shop Rd. Widening – Working on updates to design and drainage based on the new typical section. Another Public Information Meeting with changes in typical section will be expected at the time of preliminary right of way submission to SCDOT. Working on fees for SOM with additional tasks as well as for the additional rework for the roadway and drainage design. Continuing to update roadway and drainage design per new changes in typical section. Negotiate scope and fee for new SOM for roadway and bridge as well as new tasks that include Utility Coordination, Water and Sewer Relocation Design, and Phase II ESA.. Preliminary right of way plans is expected to be submitted to SCDOT in February 2023. A meeting is expected with the OET and City of Columbia to discuss the water and sewer relocation design.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – Scope and Fee received by Chao and Associates and a Purchase Order request has been submitted to Procurement.
- Smith\Rocky Branch Greenway – The OET submitted the permit request for approval. After the permit is approved, the OET will submit the 90% Plans and the County will proceed with ROW Acquisition and Certification.
- Spears Creek Church Road Widening- Received 70% plan review comments from SCDOT on 1/18/23 and Holt Consulting is addressing them.
- Sunset Dr. Sidewalk - SCDOT has returned Construction Plans with comments; OET to address comments. Plans received back from SCDOT for approval on 11/30/22; comment response returned to SCDOT on 12/08/22.
- Trenholm\Newcastle NIP – The OET is working to complete preliminary plan with changes.

Construction Update

- Blythewood Rd. Widening – Council approval is anticipated to occur in February. Construction start is anticipated in March 2023
- Bull\Elmwood Intersection – Construction started on January 03, 2023. The contractor has began clearing and grubbing. They have also demo the concrete sidewalk and ramps along Elmwood Ave.
- Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Three roads have been paved with Maggie Hipp Road to be paved in January.
- Dirt Road Package N - For Cornell Adams Run staking is underway, utility coordination scheduled for week of January 23, clearing & grubbing scheduled for February 1. Other roads include Summer Haven Drive, Vallenga Drive.
- Garner's Ferry\Harmon Intersection – Relocating watermain and preparing for borings under Garner's Ferry and under Harmon.

- Innovista Phase II- Approximately 100% complete. The contractor completed the Shade structure installation and completed the two railroad closures on Devine and Gadsden Streets. The project is currently in close out phase.
- North Main Street – Asphalt intermediate surface paving continues at the North Main Street and Monticello Avenue intersection. The thermoplastic pavement markings for the intersection crosswalk, roadway crosswalk and landscaping remain in Phase II (North Main Street/Monticello area).
- Resurfacing Package R- Approximately 95% complete. Final walk performed. Contractor to fix minor deficiencies.
- Resurfacing Package S – Construction began on January 3, 2023.
- Resurfacing Package T – Lowest responsible bidder was announced by Procurement Dept. Pre-construction conference held on January 3, 2023. Construction will begin early February 2023.
- Screaming Eagle\Percival Intersection – The construction continues with ditch and drainage construction.
- Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to finalize as-builts.

Open Solicitations:

Upcoming Solicitations Winter/Spring 2023:

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening, Phase 1

RESURFACING PACKAGE S

Name	District(s)
1. <u>Acme St</u>	<u>10</u>
2. <u>Alcott Dr</u>	<u>4</u>
3. <u>Arbor Oaks Ct</u>	<u>2</u>
4. <u>Bamboo Grove Ct</u>	<u>1</u>
5. <u>Beaver Creek Cir</u>	<u>7</u>
6. <u>Bedford Dr/Rd</u>	<u>7</u>
7. <u>Bennie Dr</u>	<u>2</u>
8. <u>Cape Flattery Ct</u>	<u>2</u>
9. <u>Carlow Dr</u>	<u>11</u>
10. <u>Charlwood Ct</u>	<u>1</u>
11. <u>Chatteris Rd</u>	<u>1</u>
12. <u>Cockspur Cir</u>	<u>1</u>
13. <u>Cordova Dr</u>	<u>7</u>
14. <u>Crayford Rd</u>	<u>1</u>
15. <u>Crooked Stick Ct</u>	<u>7</u>
16. <u>Deer Tract Dr</u>	<u>1</u>
17. <u>Doncaster Ct</u>	<u>1</u>
18. <u>E Creek Ct</u>	<u>1</u>
19. <u>Ellafair Ln</u>	<u>1</u>
20. <u>Freestone Dr</u>	<u>7</u>
21. <u>Harrington Ct</u>	<u>1</u>
22. <u>Hever Ct</u>	<u>1</u>
23. <u>Hunter Hill Rd</u>	<u>1</u>
24. <u>Jarrold Ct</u>	<u>2</u>
25. <u>Innis Ct</u>	<u>8</u>

Name	District(s)
26. <u>Kirton Ct</u>	<u>1</u>
27. <u>Lakewood Cir</u>	<u>2</u>
28. <u>Lee Ridge Ct</u>	<u>7</u>
29. <u>Lamson Dr</u>	<u>1</u>
30. <u>Nevamar Dr</u>	<u>3</u>
31. <u>Newcastle Dr</u>	<u>3</u>
32. <u>North Hunters Ct</u>	<u>3</u>
33. <u>Pelican Cir</u>	<u>7</u>
34. <u>Rock Hampton Rd</u>	<u>1</u>
35. <u>Rushing Wind Dr</u>	<u>1</u>
36. <u>Saxonbury Dr</u>	<u>3</u>
37. <u>South Hunters Ct.</u>	<u>3</u>
38. <u>Sesqui Trl</u>	<u>8, 9</u>
39. <u>Springcrest Dr</u>	<u>7</u>
40. <u>Stonewall Ct</u>	<u>1</u>
41. <u>Stoney Point Ln</u>	<u>1</u>
42. <u>South Mercer Ct</u>	<u>2</u>
43. <u>Tapp Pt</u>	<u>1</u>
44. <u>Timberlake Ct</u>	<u>1</u>
45. <u>Top Flight Ct</u>	<u>1</u>
46. <u>Treyburn Rd</u>	<u>1</u>
47. <u>Wenlock Cir</u>	<u>1</u>
48. <u>Whitmell Ave</u>	<u>3</u>
49. <u>Woodhouse Ct</u>	<u>1</u>

RESURFACING PACKAGE T

Name	District(s)
1. <u>Berry Ridge Cir</u>	<u>8</u>
2. <u>Brassie Ct</u>	<u>9</u>
3. <u>Briar Ln</u>	<u>6</u>
4. <u>Brookmist</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>
7. <u>Chillingham Rd</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>
10. <u>Flowerwood Ct</u>	<u>11</u>
11. <u>Harleston Rd</u>	<u>1</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>
13. <u>Jim Koon Rd</u>	<u>2</u>

Name	District(s)
14. <u>Old Still Rd W</u>	<u>9</u>
15. <u>Mauney Dr</u>	<u>10</u>
16. <u>Pisgah Dr</u>	<u>11</u>
17. <u>Ridge Pond Dr</u>	<u>8</u>
18. <u>Saxon Shore Rd</u>	<u>11</u>
19. <u>Shallow Brook Dr</u>	<u>9</u>
20. <u>Signal Ln</u>	<u>1</u>
21. <u>Silver Lake Cir</u>	<u>1</u>
22. <u>Walden Oak Ct</u>	<u>9</u>
23. <u>Waterton Way</u>	<u>9</u>
24. <u>Woodbranch Rd</u>	<u>8</u>
25. <u>Woodglen Ln</u>	<u>1</u>

Dirt Roads Currently Under Evaluation

Road Name	District	Road Name	District
Adams Pond Rd	8	Mount Pilgrim Church Rd	7
Ashbury St	7	N. Hask Jacobs Rd	7
Barbara Dr	7	Old Creek Rd	10
Barberville Loop	10	Old Palmetto Circle	10
Barney Ln	8	Peach Tree Dr	1
Bisbane Rd	7	Pebble Shore Rd	1
Breazio Rd	7	Poe St	10
Broad Bluff Pt	1	Prioleau Rd	10
Calvin Mays Rd	10	Ravenbrook Rd	1
Davis Smith Rd	7	Robert McKenzie Rd	10
Dry Branch Way	10	Roosevelt Rd	7
Entzminger Rd	2	Russ Brown Rd	2
Faust St	3	Saddlemont Dr	11
Flatrock Arch	10	Sam Dubard Rd	7
Frasier St	10	Sandy St	9
Friend Way Rd	10	Sarah Matthews Rd	7
Gene Dr	10	Sassafras Rd	10
George Robertson Rd	2	Shadow Mist Ln	2
George Washington Ln	10	Smith Myers Rd	7
Goodwin Way	10	Smithcreek Rd	10
Governor Pond Rd	7	Snow Rd	7
Hampton Williams Rd	10	South Perkins Rd	10
High Valley Trail	7	Spring Creek Rd	10
HL Clarkson Rd	10	Stone House Rd	1
Jackson Rd	10	Sulton Johnson Rd	10
Ken Webber Rd	1	Sumpter Loop	10
Larger St	7	Taylor Arc Rd	10
Lillie Rosa Cir	10	Valerie Rd	7
Lincoln Rd	7	Wessinger Ln	7
Lum Rd	1	Wild Goose Rd	7
Mary St	10	Willa Dr	11
Melton Rd	9	Wilson McCoy Rd	10
Mickens Rd	10	Wood Cone Trail	10

WIDENINGS		Rank	District								
Hardscrabble Road Widening	1	7, 8, 9	\$	29,860,800	\$	28,441,312	\$	-	28,354,874	SCDOT	
Clemson Road Widening	2	9, 10	\$	23,400,000	\$	13,031,007	\$	980,000	15,167,385	Closeout	
Leesburg Road Widening	3	11	\$	4,000,000	\$	4,000,000	\$	-	2,000,000	SCDOT	
North Main Street Widening	4	4	\$	30,000,000	\$	30,000,000	\$	23,751,673	53,751,673	Closeout	
Bluff Road Widening Phase 2	5	10	\$		\$	3,500,000	\$		1,119,900	Design	
Bluff Road Area Improvements	5	10	\$	16,700,000	\$	7,905,989	\$	1,800,000	9,705,989	Complete	
Shop Road Widening	6	10	\$	33,100,000	\$	46,500,000	\$	-	2,751,178	Design	
Atlas Road Widening	7	10, 11	\$	17,600,000	\$	36,300,000	\$	-	8,276,406	RW	
Pineview Road Area Improvements	8	10, 11	\$	18,200,000	\$	8,000,000	\$	-	2,145,258	Design	
Blythewood Road Widening (Syrup Mill Road to I-77)	9	2, 7	\$	8,000,000	\$	13,208,127	\$	-	3,374,044	Construct	
Broad River Road Widening	10	1	\$	29,000,000	\$	39,700,000	\$	-	1,321,739	Design	
Spears Creek Church Road Widening	11	9, 10	\$	26,600,000	\$	29,000,000	\$	-	1,717,584	Design	
Lower Richland Boulevard Widening	12	11	\$	6,100,000	\$	8,200,000	\$	-	433,367	Design	
Polo Road Widening	13	8, 9, 10	\$	12,800,000	\$	10,600,000	\$	-	751,970	Design	
Blythewood Road Area Improvements	14	2, 7	\$	21,000,000	\$	13,000,000	\$	-	867,576	Design	
Total Widenings				\$	276,360,800	\$	291,386,435	\$	26,531,673	\$	131,738,945
INTERSECTION IMPROVEMENTS											
Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9	\$	3,500,000	\$	3,857,479	\$	-	3,857,479	Complete	
Broad River Rd. and Rushmore Rd.	*	0	\$	3,700,000	\$	1,198,504	\$	-	1,198,504	Complete	
Farrow Rd. and Pisgah Church Rd.	*	7	\$	3,600,000	\$	2,068,722	\$	-	2,068,722	Complete	
North Springs Rd. and Risdon Way	*	8, 9	\$		\$	1,800,000	\$	2,035,017	2,035,017	Complete	
Summit Pkwy and Summit Ridge Rd.	*	8, 9	\$	500,000	\$	1,407,819	\$	-	1,407,819	Complete	
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	*	1	\$	1,900,000	\$	2,598,629	\$	-	2,598,629	Complete	
Wilson Blvd. and Pisgah Church Rd.	-	7	\$	3,600,000	\$	-	\$	-	405	Complete	
Wilson Blvd. and Killian Rd.	1	7	\$	2,600,000	\$	-	\$	-	405	Complete	
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$	5,100,000	\$	12,500,000	\$	-	4,403,776	Design	
Bull St. and Elmwood Ave.	3	4	\$	2,000,000	\$	3,798,811	\$	-	917,407	Construct	
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$	5,400,000	\$	5,400,000	\$	-	3,703,507	Construct	
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)			\$	3,000,000	\$	-	\$	-	-	SCDOT	
Garners Ferry Rd. and Harmon Rd.	6	11	\$	2,600,000	\$	2,600,000	\$	-	441,659	Construct	
North Springs Rd. and Harrington Rd.	7	8, 9	\$	2,000,000	\$	1,352,631	\$	-	1,267,875	Closeout	
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$	1,000,000	\$	3,100,000	\$	-	1,130,028	Construct	
Total Intersection Improvements				\$	42,300,000	\$	41,917,612	\$	-	\$	25,031,232
SPECIAL PROJECTS											
Riverbanks Zoo Transportation Related Projects	1	5	\$	4,000,000	\$	3,345,525	\$	-	3,346,412	Complete	
Innovista 1 (Greene St. Phase 1)	2	5	\$	50,000,000	\$	17,897,970	\$	-	17,897,970	Complete	
Innovista 2 (Greene St. Phase 2)	4	5	\$		\$	23,236,029	\$	-	24,319,217	Construct	
Innovista 3 (Williams St.)	9	5	\$		\$	4,088,663	\$	-	-	City	
Shop Road Extension Phase 1	3	10	\$	71,800,000	\$	28,970,191	\$	3,476,675	32,446,866	Complete	
Shop Road Extension Phase 2	5	10	\$		\$	27,000,000	\$	-	2,733,969	Design	
Kelly Mill Road	7	2, 9	\$	4,500,000	\$	4,500,000	\$	-	-	NS	
Commerce Drive Improvements	8	10	\$	5,000,000	\$	5,000,000	\$	-	63	NS	
Neighborhood Improvement Projects	0	0	\$	63,000,000	\$	63,000,000	\$	994,090	12,181,754	Various	
Total Special Projects				\$	198,300,000	\$	177,038,379	\$	4,470,765	\$	92,926,251
PROJECT RESERVE				\$	52,500,000	\$	52,500,000	\$	-	\$	-
DIRT ROAD PAVING				\$	45,000,000	\$	45,000,000	\$	-	\$	24,986,786
RESURFACING				\$	40,000,000	\$	40,000,000	\$	1,400,000	\$	33,169,512
PROGRAM (traffic studies / plans / mitigation bank)				\$	1,559,844	\$	9,851,304	\$	6,403,042	\$	16,254,346
TOTAL ROADWAY PROJECTS				\$	656,020,644	\$	657,693,731	\$	38,805,480	\$	324,107,071

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)		REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE					
GREENWAY PROJECTS											
Three Rivers Greenway Extension 1A/1B	1	5	\$	7,902,242	\$	7,902,242	\$	-	7,229,160	Closeout	
Three Rivers Greenway Extension 2		5	\$		\$	2,200,000	\$		246,830	Design	
Lincoln Tunnel Greenway	2	4, 5	\$	892,739	\$	1,188,381	\$	323,680	1,512,061	Complete	
Gills Creek A (Lake Katherine to Congaree)	3	6, 10	\$	2,246,160	\$	5,376,724	\$	-	714,033	Design	
Smith/Rocky Branch C (Rocky Branch to Harden)	4	4	\$	901,122	\$	2,747,621	\$	-	492,366	Design	
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	5	6, 11	\$	2,785,897	\$	-	\$	-	331		
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	6	4	\$	1,415,316	\$	-	\$	-	-		
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7	4	\$	431,183	\$	-	\$	-	-		
Gills Creek North C (Trenholm to Lake Katherine) - Removed	8	6	\$	344,667	\$	-	\$	-	-		
Crane Creek A (Monticello Rd to Three Rivers) -Removed	9	4	\$	1,541,816	\$	-	\$	-	-		
Crane Creek B (to Smith Branch)	10	4	\$	460,315	\$	2,796,039	\$	-	369,538	Design	
Columbia Mall Greenway	11	3, 8	\$	648,456	\$	648,456	\$	-	2,112	Design	
Polo Road / Windsor Lake Boulevard Connector	12	3, 8	\$	385,545	\$	490,741	\$	-	-	Design	
Woodbury / Old Leesburg Connector-Removed	13	11	\$	116,217	\$		\$	-	-		
Crane Creek C (Crane Forest)- Removed	14	7	\$	793,908	\$	-	\$	-	-		
Dutchman Boulevard Connector- Removed	15	4	\$	105,196	\$	-	\$	-	-		
Total Greenway Projects				\$	20,970,779	\$	23,350,204	\$	323,680	\$	10,566,430
BIKEWAY PROJECTS				\$	22,008,773	\$	19,808,773	\$	-	\$	1,619,004
BIKEWALK PROJECTS				\$	26,926,370	\$	26,926,370	\$	2,794,002	\$	9,866,989
PEDESTRIAN IMPROVEMENT PROJECTS				\$	2,836,080	\$	1,136,080	\$	-	\$	832,134
Undesignated				\$	8,146,354	\$	8,963,314	\$	-	\$	432
TOTAL BIKE / PED / GREENWAY				\$	80,888,356	\$	80,184,741	\$	3,117,682	\$	22,884,990

COMET EXPENDITURES	\$	300,991,000	\$	300,991,000	\$	-	\$	171,163,868
PROGRAM RESERVE	\$	32,100,000	\$	31,130,528	\$	-	\$	969,472
TOTAL PROGRAM	\$	1,070,000,000	\$	1,070,000,000	\$	41,923,162	\$	519,125,401