



TRANSPORTATION PROGRAM

Transportation Penny Advisory Committee **AGENDA**

Monday, November 21, 2022 - 5:30 PM

via Zoom & Live on Richland County YouTube

1. **Call to Order** Mr. John P. Epting
2. **Public Comments** Mr. John P. Epting
3. **Approval of October 17th Meeting Minutes** Mr. John P. Epting
4. **Office of Small Business Opportunities (Pages 2-10)** GCS/OSBO
5. **The COMET Program (Pages 11-19)** COMET
6. **Transportation Program (Pages'20-27)** Mr. Michael Maloney
7. **Other Business** Mr. John P. Epting
 - Next scheduled meeting: December 19, 2022
 - TPAC Membership Update
8. **Adjournment**



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

November 21, 2022

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

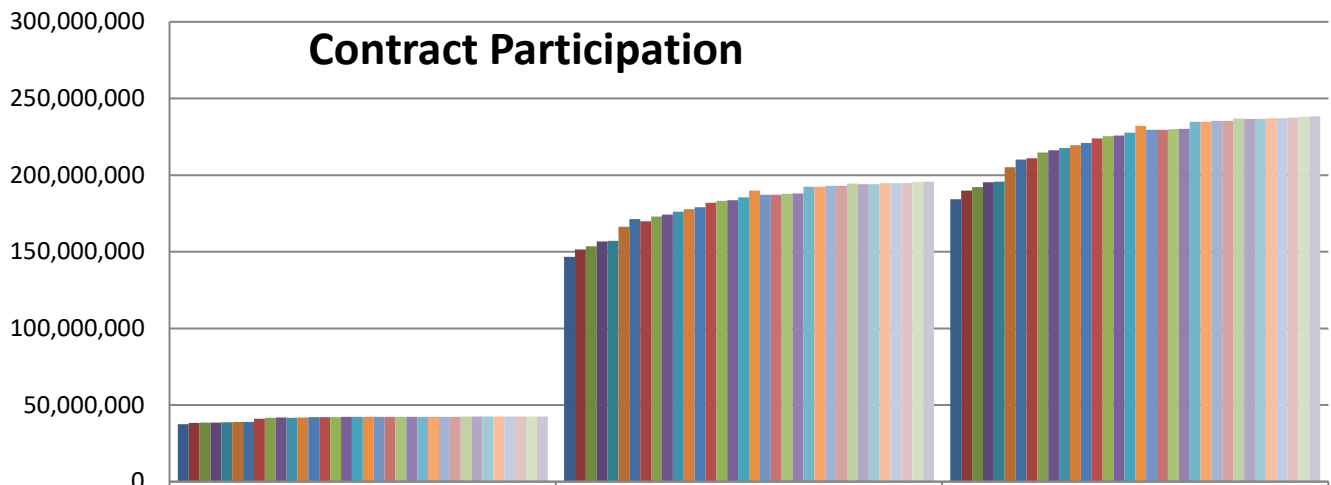
The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Vacant	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

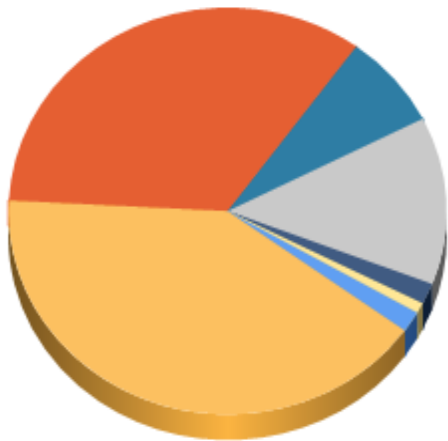
Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Vacant	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496
12-Oct-22	42,574,792	195,549,971	238,124,763
17-Nov-22	42,583,312	195,708,564	238,291,876

SLBE Firms by Ethnicity

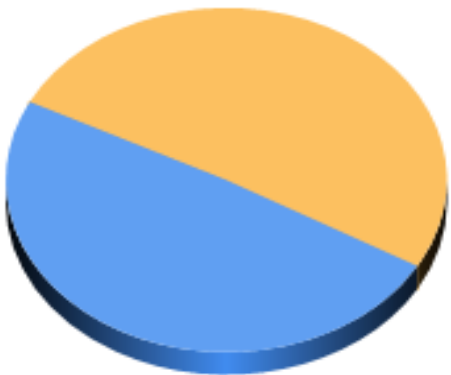
Ethnicity	Number Firms	Percent of Total
Asian	2	1.67%
Black	90	75.00%
Caucasian	25	20.83%
Hispanic	2	1.67%
Other	1	0.83%
Total Firms	120	



- Asian - Male
- Black - Female
- Black - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic - Male
- Other - Female

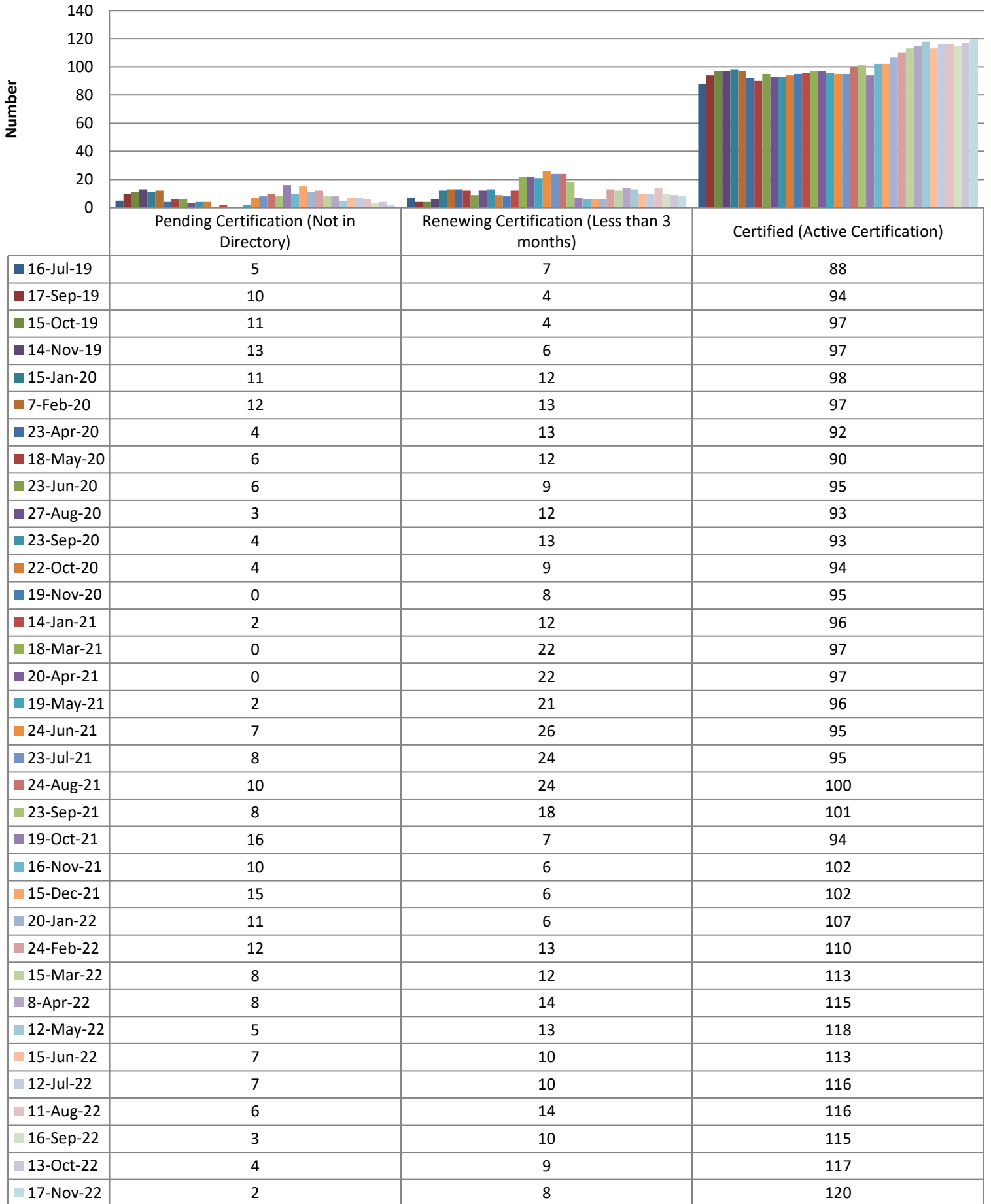
SLBE Firms by Gender

Gender	Number Firms	Percent of Total
Female	59	49.17%
Male	61	50.83%
Total Firms	120	



- Female
- Male

SLBE Certified Firm Status



SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Utilities Security Fence	No	100%	June 24, 2022

Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	38
Non-Professional	9
Professional	56
Wholesale	9
Total	120

5. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii. OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – How to Create an Effective Capability Statement 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	30
3 rd Annual Engage Richland: Opportunity Day In Richland County	Sep 14	275
TOTAL		886

Certification and Compliance Report

- i. Conducted three (3) Site Visits for Certification
 - Site visits provide validation of business, owner equipment, etc. OSBO staff members had the opportunity to interview owner and answer questions from the owner.
 - Certifying Companies: Mattlane Construction, LLC(Construction), Deandraya's Investment, LLC and Rock Transportation LLC (Professional Services)
 - ii. Contacted and sent renewal (8 pending) notices to SLBEs
 - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
 - Two (2) pending applications in the areas of Professionals.
 - iii. Posted payments for Prime Contractors
 - Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
 - iv. Attend and participated in the following outreaches that provide exposure and awareness of the services that OSBO Office offers to the local business communities.
 - After Work Biz Mixer (October 13, 2022)
 - Make That Deal Small Business Collaboration (October 20, 2022)
 - Annual North Main Business Association Meeting (October 24, 2022)
 - v. Pre-Construction Meeting (Dirt Road Paving Package N) November 10, 2022
 - Provide utilization goal and Compliance requirements for SLBE's and Contractors.
- **Program Coordinator (Vacant position)**
 - **Business Development (Vacant)**



TO: Transportation Penny Advisory Committee (TPAC), et al
FROM: Jackie Bowers & The COMET Team
SUBJECT: The COMET - Planning Activities

The COMET provides this status updates:

TPAC Meeting Month: November 2022

- A. Lucius Rd Super Stop Update (Oct 2022)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (Oct 2022)
- C. Monthly Ridership Data (Oct 2022)
- D. Condensed Financial Data (Sept 2022)
- E. DBE spending reports local (thru Sept 2022)

Any additional information, please contact Jackie Bowers at JBowers@thecometsc.gov or 803 255 7132.

LUCIUS ROAD SUPERSTOP

A.

CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY
COLUMBIA, SOUTH CAROLINA



MONTHLY PROGRESS REPORT

DATE: October 31, 2022

Physical Percent Complete and Financial Percent Completion

- As of month end, the Lucius Road project is 85% physically complete.
- Through the month of October, the Lucius Road project is 79% financially complete.
- As of this monthly report, Cherokee has submitted their application and certification for payment for the month of October, which totals \$516,064.33.

B.

November 1, 2022

LeRoy DesChamps
Chief Operating Officer
The COMET
3613 Lucius Rd
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work
D&F Job Number: 13827.00

Dear Mr. DesChamps:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Contacting property owners via letter where easements would need to be granted for shelter/bench installations.
- Bi-Weekly Meeting with Jackie Bowers/Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

- Contacting property owners via phone where easements would need to be granted for shelter/bench installations.
- Coordination with Lexington Medical regarding Stop #1378 easement agreement.
- Coordination with Rush's Property Management regarding Stop #325 easement agreement.

UNRESOLVED ISSUES:

- None

PENDING ITEMS REQUIRING CLIENT ACTION:

- Stop #1654, Approval and signature for encroachment agreement with Dixie Pipeline.

Very truly yours,

DAVIS & FLOYD



Todd J. Warren, PE
Vice President

COMET Shelter and Bench Permitting Status November 2022

Completed Sites

Shelters

None for this period

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB (Awaiting signed agreement between COMET and Dixie Pipeline)

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

*Stop #325 Broad Rushmore NB (Rush's is reviewing easement)

Benches

*Stop #1378 W Hospital Sunset NB (Lexington Medical is reviewing easement)

Boarding and Alighting

None for this period

Sites in Design

Shelters

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1192 Medical Park @ Prisma Health

Stop #1037 Forest Trenholm WB

Stop #1231 Sumter Gervais SB

*Stop #43 Pendleton Barnwell EB

Benches

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #676 Park Elmwood NB

Stop #1134 Broad Zimalcrest SB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB

Stop #1655 Broad Beatty NB

Stop #21 Harden Rosewood NB

Stop #22 Rosewood Howard EB

Stop #45 Rosewood Kilbourne WB

Stop #319 Broad Heritage SB

Stop #335 Gervais Oak EB

Stop #1041 Forest Shandon Baptist EB

Stop #1233 Sumter College SB

Stop #838 Main Elmore NB

Stop #1035 Forest Trenholm EB

Stop #269 Gavilan Campanella

*Stop #223 Read Oak EB

*Stop #1091 Broad Marley SB

C.



All Aboard

- **155,044 total ridership for October 2022**
- 138,010 total ridership for October 2021
- Ridership has increased by 11.63% compared to October 2021



D.


Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 09/30/22

FY 2023

	Actual PTD 9/30/2022	Actual YTD 9/30/2022	Budgeted Amount	
			YTD	Annual
Revenues:				
Passenger Fares/Revenue Contracts	404,389	913,473	750,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	124,865	184,859	64,180	256,720
Admin/Misc/Gain(Loss) Sale of Assets	506	1,853	6,500	26,000
Local Revenue (The Penny)	2,176,412	8,767,505	5,326,031	21,304,123
Reimbursement (RTAP, UofSC, etc)	-	2,032	375	1,500
State (SCDOT)	-	-	324,770	1,299,079
CBDG & Hospitality	-	-	2,500	10,000
Federal (CARES Act, CRRSA, ARP)	703,298	703,298	4,162,260	16,649,041
Total Revenue	\$ 3,409,471	\$ 10,573,019	\$ 10,636,616	\$ 42,546,463
Expenses:				
Contract Operator	1,820,031	5,258,288	5,543,082	22,172,330
Federal/State (Capital, PM, NPM)	156,732	558,245	2,320,575	9,282,299
Fuel	198,714	631,642	902,447	3,609,786
Administrative (includes Salaries & Benefits)	145,452	431,893	485,981	1,943,924
Professional Services	100,152	267,264	795,180	3,180,721
Utilities	24,870	78,980	99,179	396,717
Other Operating Expenses	16,119	56,202	490,171	1,960,686
Depreciation	275,541	820,889	-	-
Total Expenses	\$ 2,737,610	\$ 8,103,401	\$ 10,636,617	\$ 42,546,463
Net Income (Loss) From Operations + Depreciation add back:	\$ 947,401	\$ 3,290,507	\$ 0	\$ 0
Cash:				
Petty Cash		300		
<i>OPTUS Bank</i>				
Operating Reserve Funds	4,023,782			
Capital Reserve Funds	2,759,356	6,783,138		
<i>Local Gov't Investment Pool</i>				
Emergency Reserve	12,850,248			
Operating Reserve	14,269,392	27,119,641		
<i>Security Federal Bank</i>				
Operating/Sweeps Acct		8,746,226		
Total Cash		\$ 42,649,304		
Total Assets		\$ 82,184,225		
Total Current Liabilities		\$ 6,864,751		

E.

M/DBE Tracking
Local Funds Only
July 1, 2020 - September 30, 2022

Fiscal Year Summary (July 1, 2020 - September 30, 2022)		The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 43,531,522.29	1 A James Global Services	\$ 163,264.73	\$ 163,264.73	100%	100%
# M/DBEs Paid*	\$ 10,851,260.32	2 AOS Specialty Contractors (20%)	\$ 338,670.37	\$ 338,670.37	100%	100%
The COMET M/DBE Goal	25%	3 Able South Carolina	\$ 255,918.85	\$ 4,543.13	2%	2%
M/DBE Goal Percentage Achieved	24.9%	4 Amerigas	\$ 849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	19	5 B & C Associates	\$ 226,537.70	\$ 226,537.70	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -September 2022		6 Brownstone Construction Group (MBE) (20%)	\$ 135,730.53	\$ 129,961.73	2%	#REF!
**Payments being verified for RATP Dev/Payments reflect up thru September 2022		7 Burr Furman McNair	\$ 522,951.97	\$ 73,730.00	2%	14%
		8 Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9 Chernoff Newman	\$ 98,218.75	\$ 4,050.00	2%	4%
		10 CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11 Flock and Rally	\$ 661,312.47	\$ 661,312.47	100%	100%
		12 IT1 Solutions (20%)	\$ 46,711.80	\$ 325.14	2%	1%
		13 New Age Protection	\$ 442,883.29	\$ 442,883.29	100%	100%
		14 PJ Noble & Associates	\$ 5,040.00	\$ 5,040.00	100%	100%
		15 RATP Dev**	\$ 38,900,574.39	\$ 8,611,229.97	20.06%	22%
		16 Strategic Mapping (20%)	\$ 367,110.40	\$ 18,390.00	7%	5%
		17 Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	2%	4%
	18 Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%	
	19 Walker White (20%)	\$ 72,154.00	\$ 6,969.60	12%	10%	
		Total Payments	\$ 43,531,522.29	\$ 10,851,260.32		24.9%

Transportation Update – November 21, 2022

General Information

Committee\Council Approvals

- Resurfacing Package "T" - Award of Construction Contract
- Wetland Credit Sale

Upcoming Committee\Council Items

Pre-Construction Update

- Alpine Rd. Sidewalk – Working on the bid documents for the project. Prepare and submit LPA DBE documentations to SCDOT in order to receive ATP for construction. Awaiting approval from City of Columbia for utility relocations. Working on incorporating City of Columbia’s standards and special provisions into the Project Manual.
- Atlas Rd. Widening - Preliminary Construction Plans comments received from SCDOT and CSX. Consultant is updating plans per comments from both organizations. As City of Columbia was unable to obtain required gravity sewer easements, Transportation will update design to complete this task.
- Bluff Rd. Widening Phase 2 – The OET are awaiting approval of the revised scope that was recently provided before proceeding with the revised design. Transportation will be meeting with them next week to review the scope change to ensure the County still wants to go in that direction.
- Blythewood Rd. Area Improvements – The County proposed changing to SCDOT for meeting the WB - 62 requirement in the curve for McNulty Street. The County and OET are awaiting a response from SCDOT, so the OET can continue the design process.
- Broad River Rd. Corridor NIP – Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary plans submitted to the SCDOT for review on 8/23/22. We are awaiting comments back from the SCDOT, so we can begin right of way negotiations.
- Broad River Rd. Widening – 30% Preliminary Plans comments received from SCDOT. 60% Right of Way plans are under development. Request to leave 54” waterline is under review by SCDOT.
- Crane Creek NIP – Design for phases 2 and 3 continues.
 - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road
 - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Crane Creek Greenway – There is a proposal to continue the track north along the river toward I-20, and connect to the proposed alignment of the Palmetto Trail. This could also provide more feasible connectivity to the neighborhoods north of I-20 (Denny Terrace). OET will make assessment on this.

Prepared conceptual sketch of revised route for the trail to follow the river and terminate at Crane Creek with a turn-around. Environmental sub-consultant inspected the new route and identified the environmentally sensitive areas (wetlands). The sub-consultant is preparing a map of the wetlands delineation which will be incorporated into the design upon receipt.

- Dirt Road Design Evaluation- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction. 60 dirt roads are under evaluation
 - Dirt Road Paving Years 3 & 4 - Evaluating 34 unpaved roads that were dropped and developing a plan to get additional dirt road paving packages issued for construction in Spring 2023.
- Decker\Woodfield NIP –
 - Brookfield Rd. Sidewalk\Chatsworth Connector - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O’Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
 - Hunt Club Rd – The OET is finalizing 90% plans; plans submitted to SCDOT for approval.
- Gills Creek Greenway – 60% Right-of-Way plans are under development by consultant. Transportation is working with Midlands Technical College to extend section of boardwalk onto their property.
- Lower Richland Blvd. Widening – Hydraulic design is underway. Preliminary Right of Way plans have been submitted to SCDOT on 11/10/2022. Preparing for a public information meeting in December 2022. SUE field investigation has started. Public meeting coordination is underway. Displays for the public meeting are being developed. Finalize SUE. Schedule Right of Way Design Review meeting with SCDOT and Richland County. Conduct Public Information Meeting.
- Percival Rd. Sidewalk – Final updates to Preliminary Construction Plans per updated SCDOT comments. Other action items include coordination with local utilities to address conflicts. ROW acquisition underway for stormwater drainage easement.
- Pineview Rd. Widening – The OET is currently working on the 60% Right of Way plans. The OET will submit them for review on or about February 2023. The County will begin ROW Acquisition on or about March 2023.
- Polo Rd. Widening – Received comments back from SCDOT on 30% Plans and are addressing. Moving into the 70% Design Plan Phase. The SCDOT took no exception to the Preliminary Boring Location Plan prepared by F&ME submitted for review on 10/10/22.

- Polo Rd. Greenway - Scope and Fee have been negotiated. Expect to have everything finalized and a NTP issued by 12/1/2022.
- Shop Rd. Widening – Working on updates to the design based on the new typical section. Working on fees for SOM with additional tasks as well as for the additional rework for the roadway and drainage design. Continuing to update roadway and drainage design per new changes in typical section. Negotiate scope and fee for new SOM for roadway and bridge as well as new tasks that include Utility Coordination, Water and Sewer Relocation Design, and Phase II ESA.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – OET is working on cost estimate and design.
- Smith\Rocky Branch Greenway – The OET submitted the permit request for approval. After the permit is approved, the OET will submit the 90% Plans and the County will proceed with ROW Acquisition and Certification.
- Spears Creek Church Road Widening- 70% ROW Plans have been completed by Holt Engineering. Plans have been reviewed and submitted to SCDOT along with the QA/QC Checklist for review and approval on 10/7/2022. Beginning Utility Relocation Coordination with City of Columbia and others. This may take a while to complete due to the number of affected utilities in the area and the limited space for relocation.
- Sunset Dr. Sidewalk - SCDOT has returned Construction Plans with comments; OET to address comments. Plans resubmitted to SCDOT for approval on 9/26/22. SCDOT expressed that they would get comments back to Richland County the week of 11/25/22.
- Trenholm\Newcastle NIP – The OET is working to complete preliminary plan with changes.

Construction Update

- Blythewood Rd. Widening – The project is being advertised for construction.
- Bull\Elmwood Intersection – The County held the pre-construction meeting on November 14, 2022 and issued the Notice to Proceed. Construction is scheduled to start in January 2023.
- Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Bow String has been paved. Tall Oaks force main installed. Maggie Hipp Road and Rosa Dowdy Ln construction underway.
- Dirt Road Package N - Pre-construction meeting held. Notice to Proceed to be issued to contractor in November. Construction to start over next several weeks. Roads include Summer Haven Drive, Vallenga Drive and Cornell Adams Run.
- Garners Ferry\Harmon Intersection – Construction has begun and the gas line has been relocated as per the utility drawings. AT&T and Segra will be mobilizing this week to complete their utility relocations.

- Innovista Phase II- Approximately 98% complete. The contractor begin the Shade structure installation and has completed more than 95% of it. The bridge opening is expected to occur in late November. The County is planning a ribbon cutting ceremony after the completion of the shade structure.
- North Main Street – Construction work on North Main Street, removing of old, deteriorated concrete pavement and placement of base course has been completed. Leveling and final paving will continue.
- Resurfacing Package R- Approximately 95% complete. Final walk performed. Contractor to fix minor deficiencies.
- Resurfacing Package S – Pre-construction conference scheduled for 11/22/2022 at 10AM. Construction should begin early December 2022.
- Resurfacing Package T – The Ad Hoc Committee has recommended award of Construction to the County Council.
- Screaming Eagle\Percival Intersection – This project has been awarded and construction activities have commenced; clearing and grubbing activities have commenced and erosion control measures have been put in place.
- Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to finalize as-builts.

Open Solicitations: Blythewood Road Widening Project

Upcoming Solicitations Fall/Winter 2022:

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening, Phase 1

RESURFACING PACKAGE S

Name	District(s)	Name	District(s)
1. <u>Acme St</u>	<u>10</u>	26. <u>Kirton Ct</u>	<u>1</u>
2. <u>Alcott Dr</u>	<u>4</u>	27. <u>Lakewood Cir</u>	<u>2</u>
3. <u>Arbor Oaks Ct</u>	<u>2</u>	28. <u>Lee Ridge Ct</u>	<u>7</u>
4. <u>Bamboo Grove Ct</u>	<u>1</u>	29. <u>Lamson Dr</u>	<u>1</u>
5. <u>Beaver Creek Cir</u>	<u>7</u>	30. <u>Nevamar Dr</u>	<u>3</u>
6. <u>Bedford Dr/Rd</u>	<u>7</u>	31. <u>Newcastle Dr</u>	<u>3</u>
7. <u>Bennie Dr</u>	<u>2</u>	32. <u>North Hunters Ct</u>	<u>3</u>
8. <u>Cape Flattery Ct</u>	<u>2</u>	33. <u>Pelican Cir</u>	<u>7</u>
9. <u>Carlow Dr</u>	<u>11</u>	34. <u>Rock Hampton Rd</u>	<u>1</u>
10. <u>Charlwood Ct</u>	<u>1</u>	35. <u>Rushing Wind Dr</u>	<u>1</u>
11. <u>Chatteris Rd</u>	<u>1</u>	36. <u>Saxonbury Dr</u>	<u>3</u>
12. <u>Cockspur Cir</u>	<u>1</u>	37. <u>South Hunters Ct.</u>	<u>3</u>
13. <u>Cordova Dr</u>	<u>7</u>	38. <u>Sesqui Trl</u>	<u>8, 9</u>
14. <u>Crayford Rd</u>	<u>1</u>	39. <u>Springcrest Dr</u>	<u>7</u>
15. <u>Crooked Stick Ct</u>	<u>7</u>	40. <u>Stonewall Ct</u>	<u>1</u>
16. <u>Deer Tract Dr</u>	<u>1</u>	41. <u>Stoney Point Ln</u>	<u>1</u>
17. <u>Doncaster Ct</u>	<u>1</u>	42. <u>South Mercer Ct</u>	<u>2</u>
18. <u>E Creek Ct</u>	<u>1</u>	43. <u>Tapp Pt</u>	<u>1</u>
19. <u>Ellafair Ln</u>	<u>1</u>	44. <u>Timberlake Ct</u>	<u>1</u>
20. <u>Freestone Dr</u>	<u>7</u>	45. <u>Top Flight Ct</u>	<u>1</u>
21. <u>Harrington Ct</u>	<u>1</u>	46. <u>Treyburn Rd</u>	<u>1</u>
22. <u>Hever Ct</u>	<u>1</u>	47. <u>Wenlock Cir</u>	<u>1</u>
23. <u>Hunter Hill Rd</u>	<u>1</u>		
24. <u>Jarrold Ct</u>	<u>2</u>	48. <u>Whitmell Ave</u>	<u>3</u>
25. <u>Innis Ct</u>	<u>8</u>	49. <u>Woodhouse Ct</u>	<u>1</u>

RESURFACING PACKAGE T

Name	District(s)
1. <u>Berry Ridge Cir</u>	<u>8</u>
2. <u>Brassie Ct</u>	<u>9</u>
3. <u>Briar Ln</u>	<u>6</u>
4. <u>Brookmist</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>
7. <u>Chillingham Rd</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>
10. <u>Flowerwood Ct</u>	<u>11</u>
11. <u>Harleston Rd</u>	<u>1</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>
13. <u>Jim Koon Rd</u>	<u>2</u>

Name	District(s)
14. <u>Old Still Rd W</u>	<u>9</u>
15. <u>Mauney Dr</u>	<u>10</u>
16. <u>Pisgah Dr</u>	<u>11</u>
17. <u>Ridge Pond Dr</u>	<u>8</u>
18. <u>Saxon Shore Rd</u>	<u>11</u>
19. <u>Shallow Brook Dr</u>	<u>9</u>
20. <u>Signal Ln</u>	<u>1</u>
21. <u>Silver Lake Cir</u>	<u>1</u>
22. <u>Walden Oak Ct</u>	<u>9</u>
23. <u>Waterton Way</u>	<u>9</u>
24. <u>Woodbranch Rd</u>	<u>8</u>
25. <u>Woodglen Ln</u>	<u>1</u>

Dirt Roads Currently Under Evaluation

Road Name	District	Road Name	District
Adams Pond Rd	8	Mount Pilgrim Church Rd	7
Ashbury St	7	N. Hask Jacobs Rd	7
Barbara Dr	7	Old Creek Rd	10
Barberville Loop	10	Old Palmetto Circle	10
Barney Ln	8	Peach Tree Dr	1
Bisbane Rd	7	Pebble Shore Rd	1
Breazio Rd	7	Poe St	10
Broad Bluff Pt	1	Prioleau Rd	10
Calvin Mays Rd	10	Ravenbrook Rd	1
Davis Smith Rd	7	Robert McKenzie Rd	10
Dry Branch Way	10	Roosevelt Rd	7
Entzminger Rd	2	Russ Brown Rd	2
Faust St	3	Saddlemont Dr	11
Flatrock Arch	10	Sam Dubard Rd	7
Frasier St	10	Sandy St	9
Friend Way Rd	10	Sarah Matthews Rd	7
Gene Dr	10	Sassafras Rd	10
George Robertson Rd	2	Shadow Mist Ln	2
George Washington Ln	10	Smith Myers Rd	7
Goodwin Way	10	Smithcreek Rd	10
Governor Pond Rd	7	Snow Rd	7
Hampton Williams Rd	10	South Perkins Rd	10
High Valley Trail	7	Spring Creek Rd	10
HL Clarkson Rd	10	Stone House Rd	1
Jackson Rd	10	Sulton Johnson Rd	10
Ken Webber Rd	1	Sumpter Loop	10
Larger St	7	Taylor Arc Rd	10
Lillie Rosa Cir	10	Valerie Rd	7
Lincoln Rd	7	Wessinger Ln	7
Lum Rd	1	Wild Goose Rd	7
Mary St	10	Willa Dr	11
Melton Rd	9	Wilson McCoy Rd	10
Mickens Rd	10	Wood Cone Trail	10

	REFERENDUM	CURRENT APPROVED ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
WIDENINGS					
Hardscrabble Road Widening	1 7, 8, 9	\$ 29,860,800	\$ 28,441,312	\$ -	28,354,874 SCDOT
Clemson Road Widening	2 9, 10	\$ 23,400,000	\$ 13,031,007	\$ 980,000	15,167,385 Closeout
Leesburg Road Widening	3 11	\$ 4,000,000	\$ 4,000,000	\$ -	2,000,000 SCDOT
North Main Street Widening	4 4	\$ 30,000,000	\$ 30,000,000	\$ 23,751,673	53,698,725 Closeout
Bluff Road Widening Phase 2	5 10	\$ 3,500,000	\$ -	\$ -	1,119,900 Design
Bluff Road Area Improvements	5 10	\$ 16,700,000	\$ 7,905,989	\$ 1,800,000	9,705,989 Complete
Shop Road Widening	6 10	\$ 33,100,000	\$ 46,500,000	\$ -	2,745,205 Design
Atlas Road Widening	7 10, 11	\$ 17,600,000	\$ 36,300,000	\$ -	8,200,437 RW
Pineview Road Area Improvements	8 10, 11	\$ 18,200,000	\$ 8,000,000	\$ -	2,131,956 Design
Blythewood Road Widening (Syrup Mill Road to I-77)	9 2, 7	\$ 8,000,000	\$ 13,208,127	\$ -	3,370,784 Construct
Broad River Road Widening	10 1	\$ 29,000,000	\$ 39,700,000	\$ -	1,282,933 Design
Spears Creek Church Road Widening	11 9, 10	\$ 26,600,000	\$ 29,000,000	\$ -	1,544,276 Design
Lower Richland Boulevard Widening	12 11	\$ 6,100,000	\$ 8,200,000	\$ -	404,668 Design
Polo Road Widening	13 8, 9, 10	\$ 12,800,000	\$ 10,600,000	\$ -	751,970 Design
Blythewood Road Area Improvements	14 2, 7	\$ 21,000,000	\$ 13,000,000	\$ -	867,576 Design
Total Widenings		\$ 276,360,800	\$ 291,386,435	\$ 26,531,673	\$ 131,346,677
INTERSECTION IMPROVEMENTS					
Clemson Rd. & Rhame Rd./North Springs Rd.	* 8, 9	\$ 3,500,000	\$ 3,857,479	\$ -	3,857,479 Complete
Broad River Rd. and Rushmore Rd.	* 0	\$ 3,700,000	\$ 1,198,504	\$ -	1,198,504 Complete
Farrow Rd. and Pisgah Church Rd.	* 7	\$ 3,600,000	\$ 2,068,722	\$ -	2,068,722 Complete
North Springs Rd. and Risdon Way	* 8, 9	\$ -	\$ 1,800,000	\$ 2,035,017	2,035,017 Complete
Summit Pkwy and Summit Ridge Rd.	* 8, 9	\$ 500,000	\$ 1,407,819	\$ -	1,407,819 Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	* 1	\$ 1,900,000	\$ 2,598,629	\$ -	2,598,629 Complete
Wilson Blvd. and Pisgah Church Rd.	- 7	\$ 3,600,000	\$ -	\$ -	405 Complete
Wilson Blvd. and Killian Rd.	1 7	\$ 2,600,000	\$ -	\$ -	405 Complete
Clemson Rd. and Sparkleberry Ln.	2 9, 10	\$ 5,100,000	\$ 12,500,000	\$ -	4,403,776 Design
Bull St. and Elmwood Ave.	3 4	\$ 2,000,000	\$ 3,798,811	\$ -	917,407 Construct
North Main St / Monticello Rd (constructed with N. Main Widening)	4 4	\$ 5,400,000	\$ 5,400,000	\$ -	3,201,469 Construct
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)		\$ 3,000,000	\$ -	\$ -	- SCDOT
Garners Ferry Rd. and Harmon Rd.	6 11	\$ 2,600,000	\$ 2,600,000	\$ -	422,474 Construct
North Springs Rd. and Harrington Rd.	7 8, 9	\$ 2,000,000	\$ 1,352,631	\$ -	1,267,875 Closeout
Screaming Eagle Rd. and Percival Rd.	8 9, 10	\$ 1,000,000	\$ 3,100,000	\$ -	428,674 Construct
Total Intersection Improvements		\$ 42,300,000	\$ 41,917,612	\$ -	\$ 23,808,655
SPECIAL PROJECTS					
Riverbanks Zoo Transportation Related Projects	1 5	\$ 4,000,000	\$ 3,345,525	\$ -	3,346,412 Complete
Innovista 1 (Greene St. Phase 1)	2 5	\$ 50,000,000	\$ 17,897,970	\$ -	17,897,970 Complete
Innovista 2 (Greene St. Phase 2)	4 5	\$ -	\$ 23,236,029	\$ -	23,534,939 Construct
Innovista 3 (Williams St.)	9 5	\$ -	\$ 4,088,663	\$ -	- City
Shop Road Extension Phase 1	3 10	\$ 71,800,000	\$ 28,970,191	\$ 3,476,675	32,446,866 Complete
Shop Road Extension Phase 2	5 10	\$ -	\$ 27,000,000	\$ -	2,733,969 Design
Kelly Mill Road	7 2, 9	\$ 4,500,000	\$ 4,500,000	\$ -	- NS
Commerce Drive Improvements	8 10	\$ 5,000,000	\$ 5,000,000	\$ -	63 NS
Neighborhood Improvement Projects	0 0	\$ 63,000,000	\$ 63,000,000	\$ 994,090	12,181,754 Various
Total Special Projects		\$ 198,300,000	\$ 177,038,379	\$ 4,470,765	\$ 92,141,973
PROJECT RESERVE					
		\$ 52,500,000	\$ 52,500,000	\$ -	-
DIRT ROAD PAVING					
		\$ 45,000,000	\$ 45,000,000	\$ -	24,594,978 Various
RESURFACING					
		\$ 40,000,000	\$ 40,000,000	\$ 1,400,000	33,169,512 Various
PROGRAM (traffic studies / plans / mitigation bank)					
		\$ 1,559,844	\$ 9,851,304	\$ 6,403,042	16,254,346 Various
TOTAL ROADWAY PROJECTS		\$ 656,020,644	\$ 657,693,731	\$ 38,805,480	\$ 321,316,141

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
GREENWAY PROJECTS					
Three Rivers Greenway Extension 1A/1B	1 5	\$ 7,902,242	\$ 7,902,242	\$ -	7,229,160 Closeout
Three Rivers Greenway Extension 2		\$ -	\$ 2,200,000	\$ -	Design
Lincoln Tunnel Greenway	2 4, 5	\$ 892,739	\$ 1,188,381	\$ 323,680	1,512,061 Complete
Gills Creek A (Lake Katherine to Congaree)	3 6, 10	\$ 2,246,160	\$ 5,376,724	\$ -	704,033 Design
Smith/Rocky Branch C (Rocky Branch to Harden)	4 4	\$ 901,122	\$ 2,747,621	\$ -	492,366 Design
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	5 6, 11	\$ 2,785,897	\$ -	\$ -	331
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	6 4	\$ 1,415,316	\$ -	\$ -	-
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7 4	\$ 431,183	\$ -	\$ -	-
Gills Creek North C (Trenholm to Lake Katherine) - Removed	8 6	\$ 344,667	\$ -	\$ -	-
Crane Creek A (Monticello Rd to Three Rivers)-Removed	9 4	\$ 1,541,816	\$ -	\$ -	-
Crane Creek B (to Smith Branch)	10 4	\$ 460,315	\$ 2,796,039	\$ -	358,624 Design
Columbia Mall Greenway	11 3, 8	\$ 648,456	\$ 648,456	\$ -	2,112 Design
Polo Road / Windsor Lake Boulevard Connector	12 3, 8	\$ 385,545	\$ 490,741	\$ -	Design
Woodbury / Old Leesburg Connector-Removed	13 11	\$ 116,217	\$ -	\$ -	-
Crane Creek C (Crane Forest)- Removed	14 7	\$ 793,908	\$ -	\$ -	-
Dutchman Boulevard Connector- Removed	15 4	\$ 105,196	\$ -	\$ -	-
Total Greenway Projects		\$ 20,970,779	\$ 23,350,204	\$ 323,680	\$ 10,298,686
BIKEWAY PROJECTS					
		\$ 22,008,773	\$ 19,808,773	\$ -	1,619,004 Various
SIDEWALK PROJECTS					
		\$ 26,926,370	\$ 26,926,370	\$ 2,794,002	9,855,685 Various
PEDESTRIAN IMPROVEMENT PROJECTS					
		\$ 2,836,080	\$ 1,136,080	\$ -	832,134 Complete
Undesignated					
		\$ 8,146,354	\$ 8,963,314	\$ -	432
TOTAL BIKE / PED / GREENWAY		\$ 80,888,356	\$ 80,184,741	\$ 3,117,682	\$ 22,605,942
COMET EXPENDITURES					
		\$ 300,991,000	\$ 300,991,000	\$ -	171,163,868
PROGRAM RESERVE					
		\$ 32,100,000	\$ 31,130,528	\$ -	969,472
TOTAL PROGRAM		\$ 1,070,000,000	\$ 1,070,000,000	\$ 41,923,162	\$ 516,055,422