



## TRANSPORTATION PROGRAM

### Transportation Penny Advisory Committee **AGENDA**

**Monday, October 17, 2022 - 5:30 PM**  
**Administration Conference Room**

- |   |                     |
|---|---------------------|
| 1. <u>Call to Order</u>                                       | Mr. John P. Epting  |
| 2. <u>Public Comments</u>                                     | Mr. John P. Epting  |
| 3. <u>Approval of Jan 24th Meeting Minutes</u>                | Mr. John P. Epting  |
| 4. <u>Office of Small Business Opportunities (Pages 2-10)</u> | GCS/OSBO            |
| 5. <u>The COMET Program (Pages 11-16)"</u>                    | COMET               |
| 6. <u>Transportation Program (Pages 17-23)</u>                | Mr. Michael Maloney |
| 7. <u>Other Business</u>                                      | Mr. John P. Epting  |
| • Next scheduled meeting: November 21, 2022                   |                     |
| • TPAC Membership Update                                      |                     |
| 8. <u>Adjournment</u>   |                     |



## Transportation Penny Advisory Committee Report

OSBO  
Manager's Report

October 12, 2022

**1. Executive Summary:**

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

**2. Purpose:**

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

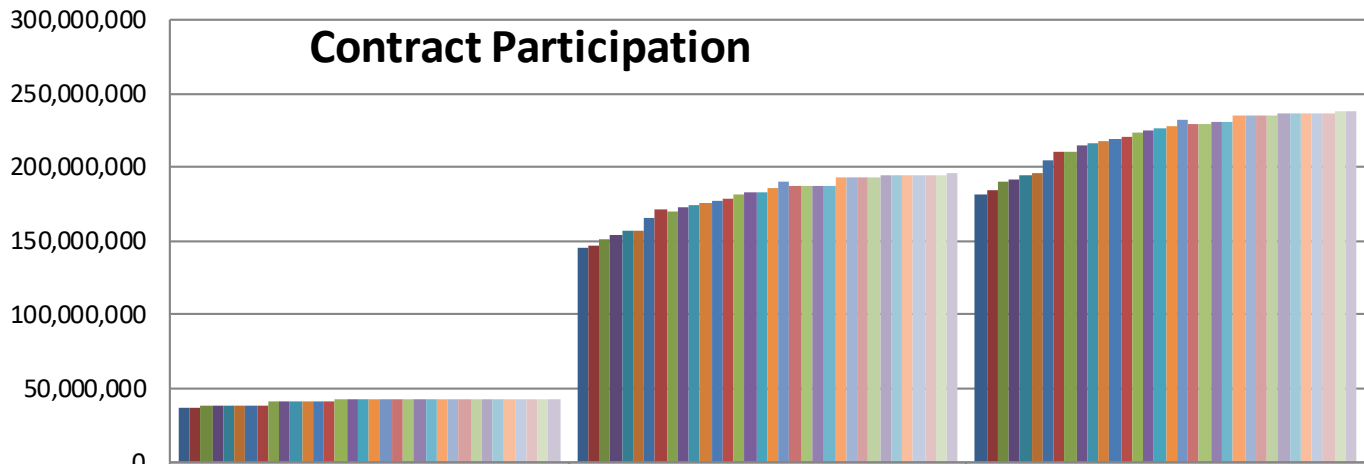
**3. Office of the Small Business Opportunity Cross Functional Team**

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

**4. Goal Setting Committee (GSC)**

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michelle Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator

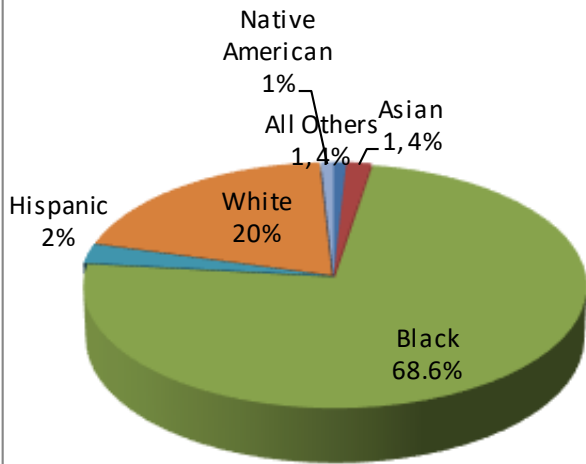
5. Analysis:



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
16-Jul-19	36,874,220	145,152,340	182,026,560
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496
12-Oct-22	42,574,792	195,549,971	238,124,763

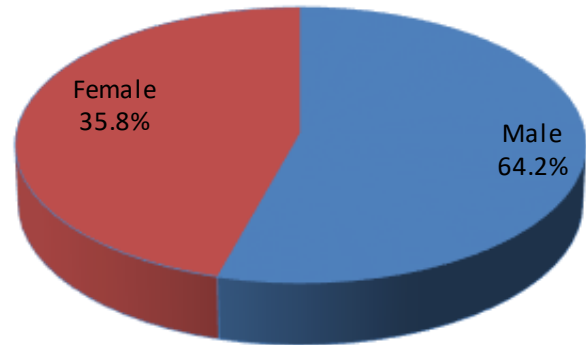
### SLBE Firms by Ethnicity

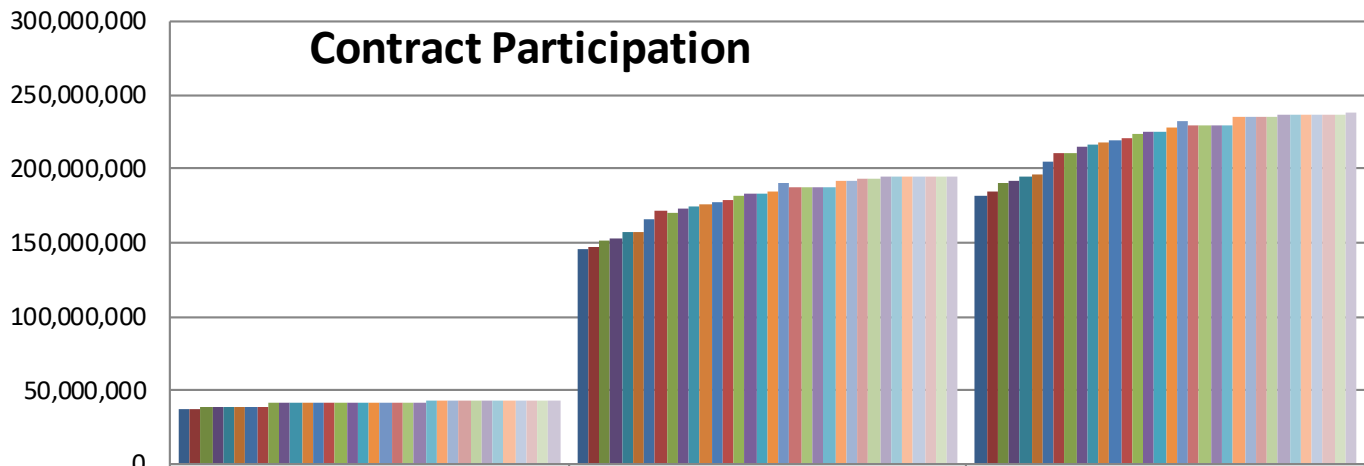
Number of Firms, Percentage



### SLBE Firms by Gender

Number of Firms, Percentage





	Payments to SLBE Certified	Payments to Uncertified Firms	Total
16-Jul-19	36,874,220	145,152,340	182,026,560
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## SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	<b>100%</b>	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	<b>100%</b>	July 18, 2018
2016 PDT Sidewalks -Clemson Road	Yes	<b>100%</b>	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chats worth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
<b>PUBLIC WORKS</b>			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021

### Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	37
Non-Professional	10
Professional	53
Wholesale	9
<b>Total</b>	<b>117</b>

## 6. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii. OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

### • Business Development

- i. OSBO Website Highlights
- ii. Highlighted Article
  - Featured Story
    - Superior Heating and Air Conditioning, LLC
- iii. Manage and coordinate workshops and events to ensure SLBEs and local SBE have opportunities to attend technical and administrative training.
  - Continuing to focus on workshops, which provides information to our internal departments about OSBO, and encouraging them to utilize our SLBEs as they make their purchases in the upcoming FY22/23.
  - Continuing to work with our partners on collaborative efforts for our technical workshops, trainings, and events.
  - Attended ACCA (American Contract Compliance Association). ACCA training provided opportunity to study nationally recognized experts in their perspective fields (Aug 22-26).
  - Attended and participated in the Women Executive Luncheon, sponsored by BMW (Aug 30).
  - Attended and participated in BMW Supplier Conference (Sep 1).
  - 3<sup>rd</sup> Annual Engage Richland: Opportunity Day in Richland County (Sept 14).



## 2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – <b>How to Create an Effective Capability Statement</b> 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	30
3 <sup>rd</sup> Annual Engage Richland: Opportunity Day In Richland County	Sep 14	275
<b>TOTAL</b>		<b>886</b>

(Schedule subject to change)

## **Certification and Compliance Report**

October 13, 2022

- i. Conducted one (1) Site Visits for Certification
    - Site visits provide validation of business, owner equipment, etc. OSBO staff members had the opportunity to interview owner and answer questions from the owner.
    - Certifying Companies: (Caimano Real Estate. (Professional Services)
  - ii. Contacted and sent renewal (9 pending ) notices to SLBEs
    - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
    - Eight (4) pending applications in the areas of Professionals.
  - iii. Posted payments for Prime Contractors
    - Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
- 
- **Program Coordinator (Vacant position)**



TO: Transportation Penny Advisory Committee, et al  
FROM: Jackie Bowers & The COMET Team  
SUBJECT: The COMET - Planning Activities

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Meeting month: October 2022

The COMET provides this status updates:

- A. Lucius Rd Super Stop Update (September 2022)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (September 2022)
- C. Ridership Data (September 2022)
- D. Condensed Financial Data (August 2022)
- E. DBE spending reports local (August 2022)

Any additional information, please contact Jackie Bowers at [JBowers@thecometsc.gov](mailto:JBowers@thecometsc.gov) or 803 255 7132.

## A. Lucius Rd Super Stop Update



As the project enters the final phase of construction, the project has obtained 70% physical construction completion. We expect Bus shelters installed and functional Oct 15, 2022.

## B. Bus Stop Shelter and Bench Permitting - Summary of Work

### Approved Sites

**Shelters:** Stop #1654 Broad Shivers NB

**Benches:** Stop #1650 Hardscrabble Bush NB

## Sites Currently Under Permit Review

**Shelters:** Stop #43 Pendleton Barnwell EB – City of Columbia

**Benches:** Stop #223 Read Oak EB – City of Columbia

## Sites in Design

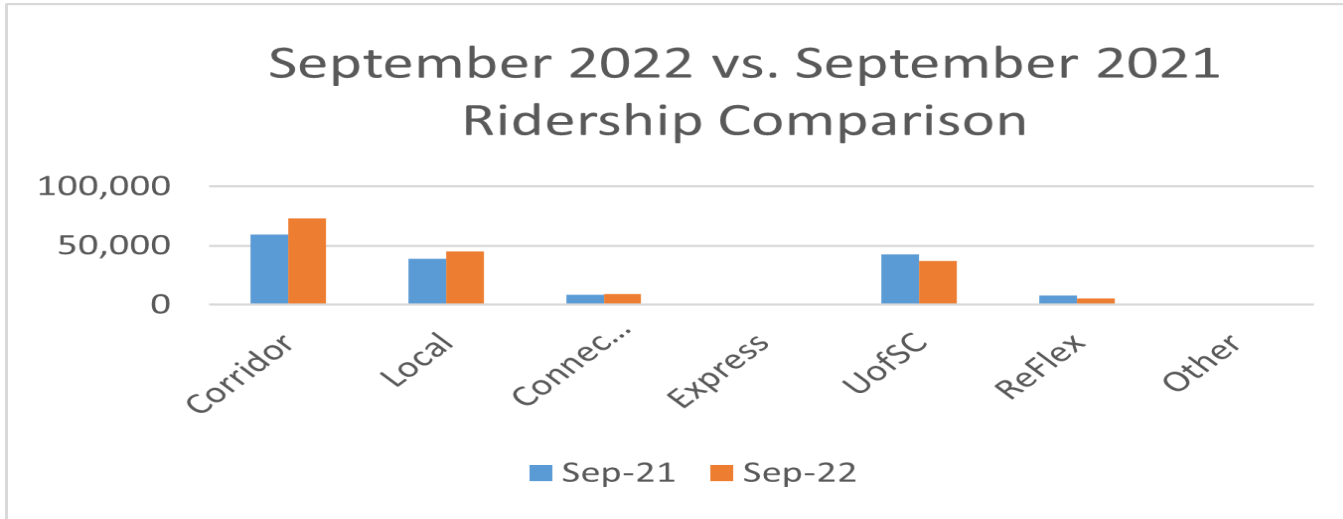
4 Shelters

21 Benches



# All Aboard

- **170,842 total ridership for September 2022**
- 158,796 total ridership for September 2021
- Ridership has increased by 7.30% compared to September 2021



**Central Midlands Regional Transit Authority**  
**Condensed Statement of Financial Position**  
**Period Ended 08/31/22**

FY 2023

	Actual PTD 8/31/2022	Actual YTD 8/31/2022	Budgeted Amount	
			YTD	Annual
<b>Revenues:</b>				
Passenger Fares/Revenue Contracts	304,421	509,085	500,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	50,079	59,994	42,787	256,720
Admin/Misc/Gain(Loss) Sale of Assets	762	1,347	4,333	26,000
Local Revenue (The Penny)	6,529,236	8,634,770	3,550,687	21,304,123
Reimbursement (RTAP, UofSC, etc)	2,032	2,032	250	1,500
State (SCDOT)	-	-	216,513	1,299,079
CBDG & Hospitality	-	-	1,667	10,000
Federal (CARES Act, CRRSA, ARP)	-	-	2,774,840	16,649,041
<b>Total Revenue</b>	<b>\$ 6,886,530</b>	<b>\$ 9,207,228</b>	<b>\$ 7,091,077</b>	<b>\$ 42,546,463</b>
<b>Expenses:</b>				
Contract Operator	1,787,154	3,438,007	3,695,388	22,172,330
Federal/State (Capital, PM, NPM)	187,464	341,496	1,547,050	9,282,299
Fuel	248,587	432,927	601,631	3,609,786
Administrative (includes Salaries & Benefits)	144,176	286,441	323,987	1,943,924
Professional Services	101,441	176,203	530,120	3,180,721
Utilities	28,113	54,110	66,120	396,717
Other Operating Expenses	19,177	40,083	326,781	1,960,686
Depreciation	270,772	545,348	-	-
<b>Total Expenses</b>	<b>\$ 2,786,883</b>	<b>\$ 5,314,616</b>	<b>\$ 7,091,078</b>	<b>\$ 42,546,463</b>
<b>Net Income (Loss) From Operations + Depreciation add back:</b>	<b>\$ 4,370,420</b>	<b>\$ 4,437,960</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Cash:</b>				
Petty Cash		270		
<i>OPTUS Bank</i>				
Operating Reserve Funds	4,023,617			
Capital Reserve Funds	2,759,356	6,782,972		
<i>Local Gov't Investment Pool</i>				
Emergency Reserve	12,797,432			
Operating Reserve	14,210,743	27,008,175		
<i>Security Federal Bank</i>				
Operating/Sweeps Acct		5,691,624		
<b>Total Cash</b>		<b>\$ 39,483,041</b>		
Total Assets		<b>\$ 81,664,442</b>		
Total Current Liabilities		<b>\$ 7,997,921</b>		

M/DBE Tracking  
Local Funds Only  
July 1, 2020 - August 31, 2022

Fiscal Year Summary (July 1, 2020 - August 31, 2022)		The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 40,258,464.54	1 A James Global Services	\$ 154,280.34	\$ 154,280.34	100%	100%
# M/DBEs Paid*	\$ 10,298,506.39	2 AOS Specialty Contractors (20%)	\$ 338,138.87	\$ 338,138.87	100%	100%
The COMET M/DBE Goal	25%	3 Able South Carolina	\$ 245,620.52	\$ 4,543.13	2%	2%
M/DBE Goal Percentage Achieved	25.6%	4 Amerigas	\$ 849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	18	5 B & C Associates	\$ 211,815.50	\$ 211,815.50	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -July 2022		6 Brownstone Construction Group (MBE) (20%)	\$ 133,311.03	\$ 127,542.54	2%	#REF!
**Payments being verified for RATP Dev/Payments reflect up thru July 2022		7 Burr Furman McNair	\$ 522,951.97	\$ 73,730.00	2%	14%
		8 Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9 Chernoff Newman	\$ 94,768.75	\$ 4,050.00	2%	4%
		10 CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11 Flock and Rally	\$ 648,262.54	\$ 648,262.54	100%	100%
		12 IT1 Solutions (20%)	\$ 43,343.00	\$ 325.14	2%	1%
		13 New Age Protection	\$ 426,954.33	\$ 426,954.33	100%	100%
		14 RATP Dev**	\$ 35,705,310.25	\$ 8,119,152.21	20.06%	23%
		15 Strategic Mapping (20%)	\$ 367,110.40	\$ 18,390.00	7%	5%
		16 Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	2%	4%
		17 Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%
		18 Walker White (20%)	\$ 72,154.00	\$ 6,969.60	12%	10%
			<b>Total Payments</b>	<b>\$40,258,464.54</b>	<b>\$ 10,298,506.39</b>	



## Transportation Update - October 17, 2022

### General Information

- Project Manager Kim Toney has transitioned to part-time and will continue to oversee N.Main and other project closeouts.

### Committee\Council Approvals

- Bull and Elmwood Intersection Project Award of Construction
- Dirt Road Package "N" - Award of Construction Contract
- Resurfacing Package "S" - Award of Construction Contract
- Mitigation Bank Credit Transaction

### Upcoming Committee\Council Items

- Resurfacing Package "T" - Award of Construction Contract
- Wetland Credit Sale

### Pre-Construction Update

- Alpine Rd. Sidewalk – Working on the bid documents for the project. Prepare and submit LPA DBE documentations to SCDOT in order to receive ATP for construction. Delay in getting back utility no-conflict letters approval from staff augmentation.
- Atlas Rd. Widening –Preliminary Construction Plans comments received from SCDOT and CSX. Consultant is updating plans per comments from both organizations. Consultant is working with City to obtain approve to relocate short section of waterline per Transportation’s mitigation agreement with property owner.
- Bluff Rd. Widening Phase 2 – The OET is working on preparing a revised cost estimate with hopes to submit plans to SCDOT soon.
- Blythewood Rd. Area Improvements – The County had a meeting with the Town of Blythewood to discuss a change in termini, due the SCDOT claiming ownership of all of McNulty Street, except for the portion between Boney Road and the County Road that runs between Pope –Davis Tire and Bojangles. The County will schedule a meeting with SCDOT in the near future to discuss the changes and possibly make changes to the project on McNulty.
- Broad River Rd. Corridor NIP – The OET has begun work on surveying the site and performing traffic studies. Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary ROW plans submitted to SCDOT for review on 8/23/22.
- Broad River Rd. Widening – 30% Preliminary Plans submitted to SCDOT for review and comments. 60% Right of Way plans are under development. Request to leave 54” waterline is under review by SCDOT.
- Crane Creek NIP – Design for phases 2 and 3 continues.
  - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane

## Church Road

- Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Crane Creek Greenway – There is a proposal to continue the track north along the river, cross I-20, and connect to the proposed alignment of the Palmetto Trail. This could also provide more feasible connectivity to the neighborhoods north of I-20 (Denny Terrace). OET will make assessment on this. Prepared conceptual sketch of revised route for the trail to follow the river and terminate at Crane Creek with a turn-around. Distributed the sketch to the stakeholders. Made contact with the Executive Director of Palmetto Trail and sent her a copy of the sketch to facilitate any coordination discussions. Coordinated with OET’s environmental sub-consultant to have the wetlands delineated along the new route.
- Dirt Road Paving Years 3 & 4 - Evaluating 34 unpaved roads that were dropped and developing a plan to get additional dirt road paving packages issued for construction in Spring 2023.
- Decker\Woodfield NIP –
  - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O’Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
  - Hunt Club Rd – The OET is finalizing 90% plans
- Gills Creek Greenway – 60% Right-of-Way plans are under development by consultant. Transportation is working with Midlands Technical College to extend section of boardwalk onto their property..
- Lower Richland Blvd. Widening – Updated surveys are ongoing, Hydraulic design is underway. R/W plans are being developed. Continuing to get survey information. Utility Coordination is underway. Updated the project schedule. Will prepare for Public Information Meeting for December 2022. SUE field investigation scheduled to start. Will deliver Preliminary Right of Way plans to SCDOT. Will complete Preliminary Drainage Report.
- Percival Rd. Sidewalk – Final updates to Preliminary Construction Plans per updated SCDOT comments. Other action items include coordination with local utilities to address conflicts.
- Pineview Rd. Widening – The County received comments from SCDOT on 30% preliminary plans. The OET is working a response to SCDOT’s comments. The County will submit the response to SCDOT after receiving and reviewing them.
- Polo Rd. Widening – 30% Plans were submitted to SCDOT on 8/24/2022. We expect comments back

within the next couple weeks. A Preliminary Boring Location Plan prepared by F&ME was submitted by SSS to SCDOT for review on 10/10/22.

- Polo Rd. Greenway - Scope and Fee is being negotiated with Holt Engineering. Expect to have finalized by 10/17/2022 and NTP be issued by 11/2022.
- Shop Rd. Widening – Received comments from SCDOT on the revised typical section for the project. Working with the consultant to incorporate SCDOT’s comments and proceed with the new typical section. Met with OET on path forward. OET to submit scope and fee on roadway redesign and drainage redesign, water and sewer relocation design, utility coordination, and phase II ESA.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – OET is working on cost estimate and design.
- Smith\Rocky Branch Greenway – The City completed the review of the 30% structural plans and ROW plans. The OET is continuing to address the City’s comments and proceed to the 90% plans.
- Spears Creek Church Road Widening- 70% ROW Plans have been completed by Holt Engineering. Plans have been reviewed and submitted to SCDOT along with the QA/QC Checklist for review and approval. Submittal date was 10/7/2022. Beginning Utility Relocation Coordination with City of Columbia and others. This may take a good while to complete due to the number of affected utilities in the area and the limited space for relocation.
- Sunset Dr. Sidewalk - SCDOT has returned Construction Plans with comments; OET to address comments. Plans resubmitted to SCDOT for approval on 9/26/22.
- Trenholm\Newcastle NIP – The OET is working to complete preliminary plan with changes.
- Dirt Road Design Evaluation- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction. Around 60 dirt roads will be evaluated.

### **Construction Update**

- Blythewood Rd. Widening – ROW certification is being performed to ensure that all property needed has either been acquired or eminent domain procedures have been started on. The OET has begun finalizing the bid package for advertisement, and the Utility Coordinator is completing the final utility report and compiling final utility documents to incorporate into the bid manual.
- Bull\Elmwood Intersection – CR Jackson was officially notified of the award for the Bull/Elmwood project. Construction is scheduled to start on or about January 2023.
- Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Bow String has been paved. Tall Oaks has base course installed. Expected to be paved in October. Maggie Hipp Road construction to start in October.
- Dirt Road Package N- County Council approved awarding project to McClam and Assoc. Construction

to start over next several weeks. Roads include Summer Haven Drive, Vallenga Drive and Cornell Adams Run.

- Garners Ferry\Harmon Intersection – Cherokee, Inc. currently working on grading and utility relocation work.
- Innovista Phase II- Approximately 98% complete. The contractor begin the Shade structure installation and it is more than 50% complete. The County will schedule a coordination meeting with the railroads in the near future to discuss the two railroad closures, along with the City. The bridge opening is expected to occur mid-November and railroad will saw cut the crossings.
- North Main Street – Construction work resumed at the North Main Street at Monticello Road intersection. Crews are preparing to mill the roadway.
- Resurfacing Package R- Approximately 95% complete. Final walk performed. Contractor to fix minor deficiencies.
- Resurfacing Package S – Lowest responsible bidder was announced by Procurement Dept. Ad-hoc and council approved. Waiting for Notice to Proceed from Procurement to schedule pre-construction conference.
- Resurfacing Package T – Lowest responsible bidder was announced by Procurement Dept. Agenda Briefing is being prepared to present to ad-hoc and council.
- Screaming Eagle\Percival Intersection – This project has been awarded and the Preconstruction conference was held on 9/08/22. Contractor to begin work on 10/10/22.
- Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to finalize as-builts. CSX is requiring a fence to be installed.

#### **Open Solicitations:**

- Blythewood Road Widening

#### **Upcoming Solicitations Fall/Winter 2022:**

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening Phase 1
- Blythewood Rd. Widening

## RESURFACING PACKAGE S

<b>Name</b>	<b>District(s)</b>	<b>Name</b>	<b>District(s)</b>
1. <u>Acme St</u>	<u>10</u>	26. <u>Kirton Ct</u>	<u>1</u>
2. <u>Alcott Dr</u>	<u>4</u>	27. <u>Lakewood Cir</u>	<u>2</u>
3. <u>Arbor Oaks Ct</u>	<u>2</u>	28. <u>Lee Ridge Ct</u>	<u>7</u>
4. <u>Bamboo Grove Ct</u>	<u>1</u>	29. <u>Lamson Dr</u>	<u>1</u>
5. <u>Beaver Creek Cir</u>	<u>7</u>	30. <u>Nevamar Dr</u>	<u>3</u>
6. <u>Bedford Dr/Rd</u>	<u>7</u>	31. <u>Newcastle Dr</u>	<u>3</u>
7. <u>Bennie Dr</u>	<u>2</u>	32. <u>North Hunters Ct</u>	<u>3</u>
8. <u>Cape Flattery Ct</u>	<u>2</u>	33. <u>Pelican Cir</u>	<u>7</u>
9. <u>Carlow Dr</u>	<u>11</u>	34. <u>Rock Hampton Rd</u>	<u>1</u>
10. <u>Charlwood Ct</u>	<u>1</u>	35. <u>Rushing Wind Dr</u>	<u>1</u>
11. <u>Chatteris Rd</u>	<u>1</u>	36. <u>Saxonbury Dr</u>	<u>3</u>
12. <u>Cockspur Cir</u>	<u>1</u>	37. <u>South Hunters Ct.</u>	<u>3</u>
13. <u>Cordova Dr</u>	<u>7</u>	38. <u>Sesqui Trl</u>	<u>8, 9</u>
14. <u>Crayford Rd</u>	<u>1</u>	39. <u>Springcrest Dr</u>	<u>7</u>
15. <u>Crooked Stick Ct</u>	<u>7</u>	40. <u>Stonewall Ct</u>	<u>1</u>
16. <u>Deer Tract Dr</u>	<u>1</u>	41. <u>Stoney Point Ln</u>	<u>1</u>
17. <u>Doncaster Ct</u>	<u>1</u>	42. <u>South Mercer Ct</u>	<u>2</u>
18. <u>E Creek Ct</u>	<u>1</u>	43. <u>Tapp Pt</u>	<u>1</u>
19. <u>Ellafair Ln</u>	<u>1</u>	44. <u>Timberlake Ct</u>	<u>1</u>
20. <u>Freestone Dr</u>	<u>7</u>	45. <u>Top Flight Ct</u>	<u>1</u>
21. <u>Harrington Ct</u>	<u>1</u>	46. <u>Treyburn Rd</u>	<u>1</u>
22. <u>Hever Ct</u>	<u>1</u>	47. <u>Wenlock Cir</u>	<u>1</u>
23. <u>Hunter Hill Rd</u>	<u>1</u>	48. <u>Whitmell Ave</u>	<u>3</u>
24. <u>Jarrold Ct</u>	<u>2</u>	49. <u>Woodhouse Ct</u>	<u>1</u>
25. <u>Innis Ct</u>	<u>8</u>		

## RESURFACING PACKAGE T

<b>Name</b>	<b>District(s)</b>
1. <u>Berry Ridge Cir</u>	<u>8</u>
2. <u>Brassie Ct</u>	<u>9</u>
3. <u>Briar Ln</u>	<u>6</u>
4. <u>Brookmist</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>
7. <u>Chillingham Rd</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>
10. <u>Flowerwood Ct</u>	<u>11</u>
11. <u>Harleston Rd</u>	<u>1</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>
13. <u>Jim Koon Rd</u>	<u>2</u>

<b>Name</b>	<b>District(s)</b>
14. <u>Old Still Rd W</u>	<u>9</u>
15. <u>Mauney Dr</u>	<u>10</u>
16. <u>Pisgah Dr</u>	<u>11</u>
17. <u>Ridge Pond Dr</u>	<u>8</u>
18. <u>Saxon Shore Rd</u>	<u>11</u>
19. <u>Shallow Brook Dr</u>	<u>9</u>
20. <u>Signal Ln</u>	<u>1</u>
21. <u>Silver Lake Cir</u>	<u>1</u>
22. <u>Walden Oak Ct</u>	<u>9</u>
23. <u>Waterton Way</u>	<u>9</u>
24. <u>Woodbranch Rd</u>	<u>8</u>
25. <u>Woodglen Ln</u>	<u>1</u>

WIDENINGS	Rank	District							
Hardscrabble Road Widening	1	7, 8, 9	\$ 29,860,800	\$ 28,441,312	\$ -	\$ 28,354,874		CO	
Clemson Road Widening	2	9, 10	\$ 23,400,000	\$ 13,031,007	\$ 980,000	\$ 15,167,385		Closeout	
Leesburg Road Widening	3	11	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 2,000,000		SCDOT	
North Main Street Widening (includes \$5.4M Intersection)	4	4	\$ 30,000,000	\$ 30,000,000	\$ 23,751,673	\$ 53,698,725		CO	
Bluff Road Widening Phase 2	5	10	\$ 16,700,000	\$ 3,500,000	\$ -	\$ 1,119,900		Design	
Bluff Road Area Improvements	5	10	\$ 7,905,989	\$ 1,800,000	\$ -	\$ 9,705,989		Complete	
Shop Road Widening	6	10	\$ 33,100,000	\$ 46,500,000	\$ -	\$ 2,739,232		Design	
Atlas Road Widening	7	10, 11	\$ 17,600,000	\$ 36,300,000	\$ -	\$ 8,200,437		RW	
Pineview Road Area Improvements	8	10, 11	\$ 18,200,000	\$ 8,000,000	\$ -	\$ 2,114,214		Design	
Blythewood Road Widening (Syrup Mill Road to I-77)	9	2, 7	\$ 8,000,000	\$ 13,208,127	\$ -	\$ 3,365,453		RW	
Broad River Road Widening	10	1	\$ 29,000,000	\$ 39,700,000	\$ -	\$ 1,138,382		Design	
Spears Creek Church Road Widening	11	9, 10	\$ 26,600,000	\$ 29,000,000	\$ -	\$ 1,544,276		Design	
Lower Richland Boulevard Widening	12	11	\$ 6,100,000	\$ 8,200,000	\$ -	\$ 404,668		Design	
Polo Road Widening	13	8, 9, 10	\$ 12,800,000	\$ 10,600,000	\$ -	\$ 751,970		Design	
Blythewood Road Area Improvements	14	2, 7	\$ 21,000,000	\$ 13,000,000	\$ -	\$ 867,576		Design	
<b>Total Widenings</b>			<b>\$ 276,360,800</b>	<b>\$ 291,386,435</b>	<b>\$ 26,531,673</b>	<b>\$ 131,173,080</b>			
<b>INTERSECTION IMPROVEMENTS</b>									
Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9	\$ 3,500,000	\$ 3,857,479	\$ -	\$ 3,857,479		Complete	
Broad River Rd. and Rushmore Rd.	*	0	\$ 3,700,000	\$ 1,198,504	\$ -	\$ 1,198,504		Complete	
Farrow Rd. and Pisgah Church Rd.	*	7	\$ 3,600,000	\$ 2,068,722	\$ -	\$ 2,068,722		Complete	
North Springs Rd. and Risdon Way	*	8, 9	\$ 1,800,000	\$ 2,035,017	\$ -	\$ 2,035,017		Complete	
Summit Pkwy and Summit Ridge Rd.	*	8, 9	\$ 500,000	\$ 1,407,819	\$ -	\$ 1,407,819		Complete	
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	*	1	\$ 1,900,000	\$ 2,598,629	\$ -	\$ 2,598,629		Complete	
Wilson Blvd. and Pisgah Church Rd.	-	7	\$ 3,600,000	\$ -	\$ -	\$ 405		Complete	
Wilson Blvd. and Killian Rd.	1	7	\$ 2,600,000	\$ -	\$ -	\$ 405		Complete	
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$ 5,100,000	\$ 12,500,000	\$ -	\$ 4,403,776		Design	
Bull St. and Elmwood Ave.	3	4	\$ 2,000,000	\$ 3,798,811	\$ -	\$ 917,407		RW	
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 5,400,000	\$ 5,400,000	\$ -	\$ 3,190,049		CO	
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)			\$ 3,000,000	\$ -	\$ -	\$ -		CO	
Garners Ferry Rd. and Harmon Rd.	6	11	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 382,663		RW	
North Springs Rd. and Harrington Rd.	7	8, 9	\$ 2,000,000	\$ 1,352,631	\$ -	\$ 1,256,464		Closeout	
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 1,000,000	\$ 3,100,000	\$ -	\$ 428,494		RW	
<b>Total Intersection Improvements</b>			<b>\$ 42,300,000</b>	<b>\$ 41,917,612</b>	<b>\$ -</b>	<b>\$ 23,745,833</b>			
<b>SPECIAL PROJECTS</b>									
Riverbanks Zoo Transportation Related Projects	1	5	\$ 4,000,000	\$ 3,345,525	\$ -	\$ 3,346,412		Complete	
Innovista 1 (Greene St. Phase 1)	2	5	\$ 50,000,000	\$ 17,897,970	\$ -	\$ 17,897,970		Complete	
Innovista 2 (Greene St. Phase 2)	4	5		\$ 23,236,029	\$ -	\$ 23,527,478		CO	
Innovista 3 (Williams St.)	9	5		\$ 4,088,663	\$ -	\$ -		NS	
Shop Road Extension Phase 1	3	10	\$ 71,800,000	\$ 28,970,191	\$ 3,476,675	\$ 32,446,866		Complete	
Shop Road Extension Phase 2	5	10		\$ 27,000,000	\$ -	\$ 2,733,969		Design	
Kelly Mill Road	7	2, 9	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -		NS	
Commerce Drive Improvements	8	10	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 63		NS	
Neighborhood Improvement Projects	0	0	\$ 63,000,000	\$ 63,000,000	\$ 994,090	\$ 11,553,945		Various	
<b>Total Special Projects</b>			<b>\$ 198,300,000</b>	<b>\$ 177,038,379</b>	<b>\$ 4,470,765</b>	<b>\$ 91,506,704</b>			
<b>PROJECT RESERVE</b>			\$ 52,500,000	\$ 52,500,000	\$ -	\$ -		NS	
<b>DIRT ROAD PAVING</b>			\$ 45,000,000	\$ 45,000,000	\$ -	\$ 23,889,869		Various	
<b>RESURFACING</b>			\$ 40,000,000	\$ 40,000,000	\$ 1,400,000	\$ 33,153,314		Various	
<b>PROGRAM (traffic studies / plans / mitigation bank)</b>			\$ 1,559,844	\$ 13,111,841	\$ 3,142,505	\$ 16,254,346		Various	
<b>TOTAL ROADWAY PROJECTS</b>			<b>\$ 656,020,644</b>	<b>\$ 660,954,267</b>	<b>\$ 35,544,943</b>	<b>\$ 319,723,145</b>			

ROADWAY PROJECTS

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)			REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
<b>GREENWAY PROJECTS</b>							
Three Rivers Greenway Extension 1A/1B	1	5	\$ 7,902,242	\$ 7,902,242	\$ -	\$ 7,229,160	CO
Three Rivers Greenway Extension 2		5		\$ 2,200,000			Design
Lincoln Tunnel Greenway	2	4, 5	\$ 892,739	\$ 1,188,381	\$ 323,680	\$ 1,512,061	Complete
Gills Creek A (Lake Katherine to Congaree)	3	6, 10	\$ 2,246,160	\$ 5,376,724	\$ -	\$ 690,533	Design
Smith/Rocky Branch C (Rocky Branch to Harden)	4	4	\$ 901,122	\$ 2,747,621	\$ -	\$ 450,648	Design
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	5	6, 11	\$ 2,785,897	\$ -	\$ -	\$ 331	
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	6	4	\$ 1,415,316	\$ -	\$ -	\$ -	
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7	4	\$ 431,183	\$ -	\$ -	\$ -	
Gills Creek North C (Trenholm to Lake Katherine) - Removed	8	6	\$ 344,667	\$ -	\$ -	\$ -	
Crane Creek A (Monticello Rd to Three Rivers) -Removed	9	4	\$ 1,541,816	\$ -	\$ -	\$ -	
Crane Creek B (to Smith Branch)	10	4	\$ 460,315	\$ 2,796,039	\$ -	\$ 352,834	Design
Columbia Mall Greenway	11	3, 8	\$ 648,456	\$ 648,456	\$ -	\$ 2,112	Design
Polo Road / Windsor Lake Boulevard Connector	12	3, 8	\$ 385,545	\$ 490,741	\$ -	\$ -	Design
Woodbury / Old Leesburg Connector-Removed	13	11	\$ 116,217	\$ -	\$ -	\$ -	
Crane Creek C (Crane Forest)- Removed	14	7	\$ 793,908	\$ -	\$ -	\$ -	
Dutchman Boulevard Connector- Removed	15	4	\$ 105,196	\$ -	\$ -	\$ -	
<b>Total Greenway Projects</b>			<b>\$ 20,970,779</b>	<b>\$ 23,350,204</b>	<b>\$ 323,680</b>	<b>\$ 10,237,678</b>	
<b>BIKEWAY PROJECTS</b>			\$ 22,008,773	\$ 19,808,773	\$ -	\$ 1,619,004	Various
<b>SIDEWALK PROJECTS</b>			\$ 26,926,370	\$ 26,926,370	\$ 2,794,002	\$ 9,825,842	Various
<b>PEDESTRIAN IMPROVEMENT PROJECTS</b>			\$ 2,836,080	\$ 1,136,080	\$ -	\$ 832,134	Complete
<b>Undesignated</b>			\$ 8,146,354	\$ 5,500,000	\$ -	\$ 432	
<b>TOTAL BIKE / PED / GREENWAY</b>			<b>\$ 80,888,356</b>	<b>\$ 76,721,427</b>	<b>\$ 3,117,682</b>	<b>\$ 22,515,091</b>	

BIKE / PED / GREENWAY PROJECTS

<b>COMET EXPENDITURES</b>			\$ 300,991,000	\$ 300,991,000	\$ -	\$ 164,804,441	
<b>PROGRAM RESERVE</b>			\$ 32,100,000	\$ 31,130,528	\$ -	\$ 969,472	
<b>TOTAL PROGRAM</b>			<b>\$ 1,070,000,000</b>	<b>\$ 1,069,797,222</b>	<b>\$ 38,662,625</b>	<b>\$ 508,012,150</b>	