

Transportation Penny Advisory Committee AGENDA

Monday, July 18, 2022 - 5:30 PM Administration Conference Room

1. Call to Order Mr. John P. Epting

2. Public Comments Mr. John P. Epting

3. Approval of Jan 24th Meeting Minutes Mr. John P. Epting

4. Office of Small Business Opportunities (Page 2-10) GCS/OSBO

5. Transportation Program (Pages 11-17) Mr. Michael Maloney

6. The Comet Program (Pages 18-27) COMET

7. Other Business Mr. John P. Epting

• Next scheduled meeting: Aug 15, 2022

• TPAC Membership Update

8. Adjournment





Transportation Penny Advisory Committee Report

OSBO Manager's Report

July 12, 2022

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category									
Construction	Professional	Non-Professional	Engineering	Architectural	Wholesale				
Services	Services	Services	Services	Services	Operations				

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

3. Office of the Small Business Opportunity Cross Functional Team

	Team Matrix	(
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

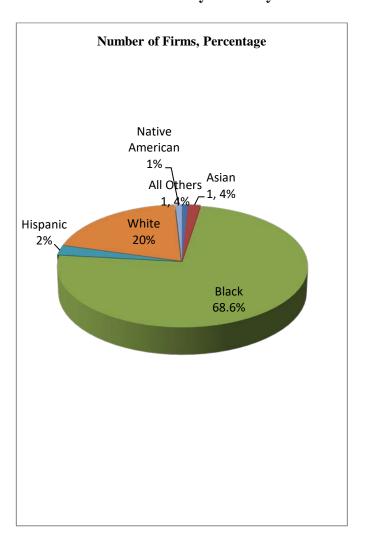
	Team Matrix								
Name	Department	Title							
Erica Wade	OSBO	Manager of OSBO							
Project Managers Transportation		Project Manager							
Michelle Rosenthal	OSBO	Business Development Coordinator							
Margaret Jones	OSBO	Certification & Compliance Specialist							
Jennifer Wladischkin	Procurement	Manager of Procurement							
Vacant	Transportation	Estimator							

5. Analysis:

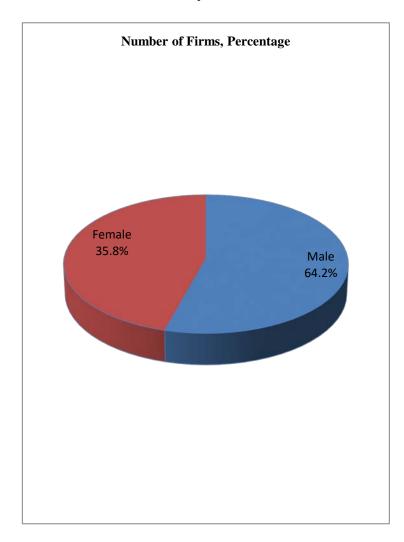
350,000,000										
250,000,000	Contract Par	ticipation								
200,000,000		·								
		THE RESERVE OF THE PARTY OF THE								
150,000,000		-ad (11)	-							
100,000,000										
50,000,000										
0	Payments to SLBE Certified	Payments to Uncertified Firms	Total							
■ 16-Apr-19	34,762,568	133,599,345	168,361,913							
■ 14-May-19	35,884,580	138,427,667	174,312,247							
■ 19-Jun-19	35,889,391	139,733,398	175,622,789							
■ 16-Jul-19	36,874,220	145,152,340	182,026,560							
■ 17-Sep-19	37,473,273	146,742,374	184,215,647							
■ 15-Oct-19	38,383,126	151,503,956	189,887,082							
■ 14-Nov-19	38,383,126 151,503,956 189,887,082 38,496,430 153,619,259 192,115,689									
■ 14-Jan-20	38,523,255 156,705,179 195,228,434									
■ 7-Feb-20	38,695,648 157,051,672 195,747,320									
■ 24-Apr-20	38,866,455 166,379,141 205,245,596									
■ 18-May-20		38,871,422 171,323,232 210,194,654								
23-Jun-20	41,131,329	169,774,876	210,906,205							
■ 27-Aug-20	41,703,727	173,066,890	214,770,617							
■ 23-Sep-20	41,777,877	174,332,410	216,110,287							
22-Oct-20	41,721,101	176,030,848	217,751,949							
■ 19-Nov-20	41,792,337	177,842,068	219,634,405							
■ 14-Jan-21	42,019,418	179,047,628	221,067,046							
■ 18-Mar-21	42,076,070	181,960,860	224,036,930							
■ 20-Apr-21	42,154,269	183,322,004	225,476,273							
■ 19-May-21	42,208,221	183,644,213	225,852,434							
■ 24-Jun-21	42,217,760	185,447,251	227,665,011							
■ 23-Jul-21	42,219,454	189,892,961	232,112,415							
■ 24-Aug-21	42,232,702	187,258,224	229,490,926							
23-Sep-21	42,263,519	187,227,407	229,490,926							
■ 19-Oct-21	42,284,576	187,780,426	230,065,002							
■ 16-Nov-21	42,329,427	187,932,217	230,261,644							
■ 15-Dec-21	42,368,514	192,504,275	234,872,789							
■ 20-Jan-22	42,368,514	192,504,275	234,872,789							
■ 24-Feb-22	42,370,634	192,992,792	235,363,426							
■ 15-Mar-22	42,377,985	192,985,441	235,363,426							
■ 13-Apr-22	42,445,693	194,430,587	236,876,280							
■ 12-May-22	42,445,693	194,152,954	236,598,647							
■ 15-Jun-22	42,456,491	194,142,156	236,598,647							
■ 12-Jul-22	42,456,491	194,614,686	237,071,177							
	Page 4 of 27									

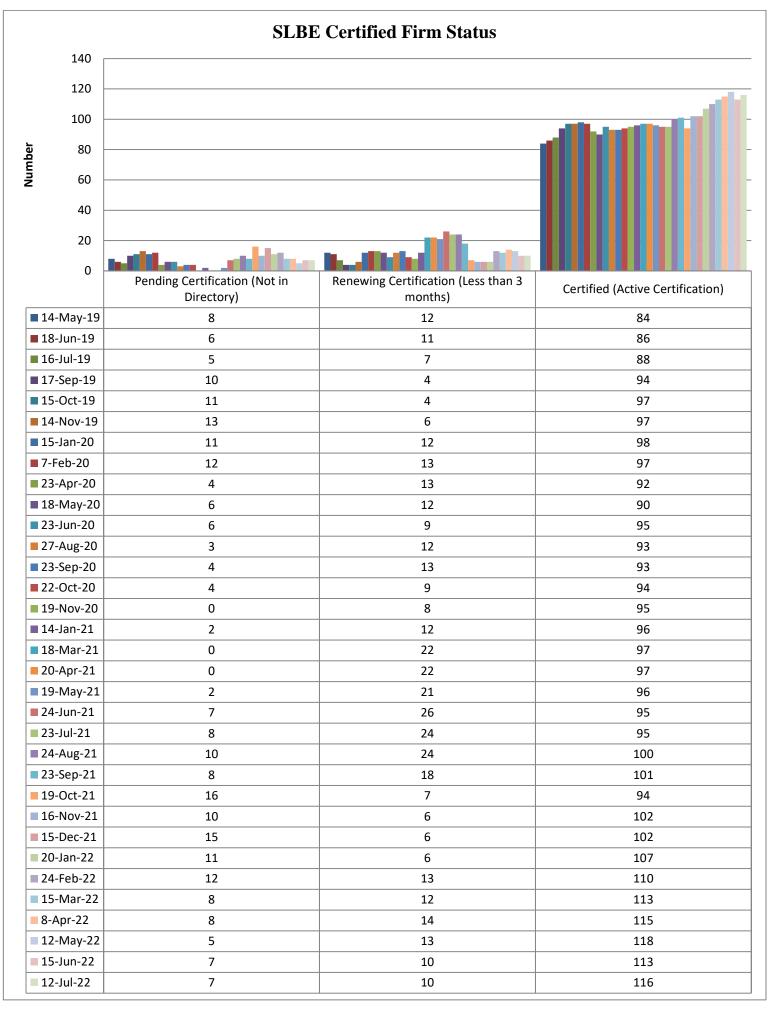
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SLBE Firms by Ethnicity



SLBE Firms by Gender





SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15,2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021

Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	39
Non-Professional	10
Professional	49
Wholesale	10
Total	116

6. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii.OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

• Business Development

- i. OSBO Website Highlights
- ii. Highlighted Article
 - Featured Story
 - Superior Heating and Air Conditioning, LLC
- iii. Manage and coordinate workshops and events to ensure SLBEs and local SBE have opportunities to attend technical and administrative training.
 - Continuing to focus on workshops which provides information to our internal departments about OSBO, and encouraging them to utilize our SLBEs as they make their purchases in the upcoming FY22/23.
 - Continuing to work with our partners on collaborative efforts for our technical workshops and trainings.
 - Coordinated the July Lunch & Learn How Will Zoning Affect My Local Business?
 - Coordinated and participated the July 9, Workshop I Made My Money but Where is My Cash
- iv. Attend and participated in following outreaches that provide exposure and awareness of the services the OSBO Office offers to the local business community:
 - 1 Million Cups Columbia, weekly meetings networking with entrepreneurs and exchanging of information and ideas. Connected with two potential prospects for SLBE Certification information.

2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated		
with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid		
eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is		
changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a		
government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – How to Create an Effective Capability Statement 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may		
vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	
TOTAL		584

(Schedule subject to change)

• Certification and Compliance Report

July 14, 2022

- i. Conducted three (3) Site Visits for Certification
 - Site visits provide validation of business, owner equipment, etc. OSBO staff members had the opportunity to interview owner and answer questions from the owner.
 - Certifying Companies: The Campbell Company, J. Moore Electrical Contractors, Inc. and Gregory Tucker Construction Services, LLC (Construction)
- ii. Contacted and sent renewal (10 pending) notices to SLBEs
 - OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs
 - Eight (7) pending applications in the areas of Professionals.
- iii. Posted payments for Prime Contractors

- Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments
- iv. Attend B2Gnow Enhancement Session Q2
 - Provided organizations the ability to identify rules that the system could apply to automatically evaluate specific answers within a certification application. (June 23, 2022)
 - Program Coordinator (Vacant position)

Transportation Update- July 18, 2022

General Information

Committee\Council Approvals

- Garners Ferry\Harmon Intersection Construction Awarded June 2022
- Broad River Road Widening Project Right-of-Way Acquisition Awarded June 2022
- Southeast Richland Neighborhood Improvements Sidewalk Phase 2 Awarded June 2022

Upcoming Committee\Council Items

- Award of Construction: Screaming Eagle/Percival Intersection Committee July 19, 2022
- Award of Engineering: Clemson/Sparkleberry Intersection Committee July 19, 2022
- Request for Funding: Innovista Phase 3 Committee July 19, 2022
- Approval of Reserve Fund Use Plan Committee July 19, 2022

Pre-Construction Update

- Alpine Rd. Sidewalk County's DPW & Land Development approved sediment/erosion control. SCDOT's
 LPA/DBE requirements is to be verified. Expect to receive ATP for Construction from SCDOT. OET is in final
 stages of preparing final bid documents for advertisement.
- <u>Atlas Rd. Widening</u> OET is finalizing updates to plans per SCDOT and CSX comments. Updates to be submitted back to both organizations this July.
- Bluff Rd. Widening Phase 2 A public input meeting held on June 02, 2022 and comments to be compiled. The
 OET is addressing some changes and revising the cost estimate.
- <u>Blythewood Rd. Widening</u> ROW certification is being performed to ensure that all property needed has either been acquired or eminent domain procedures have been started on. The OET has begun finalizing the bid package for advertisement, and the Utility Coordinator is completing the final utility report and compiling final utility documents to incorporate into the bid manual.
- <u>Blythewood Rd. Area Improvements</u> Comments have been received from SCDOT for McNulty St, and staff met
 with OET and SCDOT to discuss comments. The County and the OET are preparing a response to SCDOT last
 comments. OET is finalizing construction plans and ROW plans for Creech Rd. Extension.
- Broad River Rd. Corridor NIP The OET has begun work on surveying the site and performing traffic studies.
 Preliminary Plans are approximately 60% complete and work has started on the ROW plans.
- <u>Broad River Rd. Widening</u> Project design underway. Surveying data collection completed; Traffic Report memo updates submitted to SCDOT; Cultural Resources Report under development; Project design relaunched.
- <u>Bull\Elmwood Intersection</u> The project was advertise as of June 8, 2022. The pre-bid was held on June 15, 2022 and the advertisement closes on July 18, 2022. The project will be awarded to the lowest and most responsible bidder on or about July 21, 2022.

- <u>Crane Creek NIP</u> Design for phases 2 and 3 continues.
 - o Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road
 - o Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- <u>Crane Creek Greenway</u> –The County has received a preliminary rejection from the railroad to allow the greenway to go under their bridge and has a meeting set up with NS to discuss this further. The County, City and OET met with NS to discuss the proposed trail under the railroad's bridge. The OET has submitted a proposed layout that will meet NS' clearance criteria, and staff is waiting on feedback from the City before resubmitting this to NS.

• Decker\Woodfield NIP –

- o Brookfield Rd. Sidewalk\Chatsworth Connector SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O'Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
- o Hunt Club Rd The OET is finalizing 30% plans.
- <u>Dirt Road Paving Package N</u> submitted for advertisement June 2022.
- <u>Garners Ferry\Harmon Intersection</u> Contract awarded to Cherokee, Inc and construction to begin soon.
- Gills Creek Greenway Transportation has developed 12 alternate design cost estimates based on construction budget. Meeting held with City of Columbia to review and confirm best option.
- Lower Richland Blvd. Widening The OET is working on finalizing preliminary plans.
- <u>Percival Rd. Sidewalk</u> The OET is in the process of completing the construction plans to be submitted to SCDOT for approval.
- <u>Pineview Rd. Widening</u> The OET is working on 30% preliminary plans for the descoped plans for this project.
- <u>Polo Rd. Widening</u> The OET has submitted 30% plans to SCDOT for review. OET to submit Scope of Work for ROW, utility coordination, and design services during construction.
- Resurfacing Package S Cost estimate, quantities, project manual, and required documents were submitted to Procurement. Pre-bid is scheduled for July 26, 2022.
- Resurfacing Package T Cost estimate and quantities are being finalized. Staff is in the process of finalizing a project manual for this project.
- <u>Screaming Eagle\Percival Intersection</u> This has been submitted to Procurement for advertisement.
- Shop Rd. Widening –. The OET has completed their analysis of the existing drainage system in the area of George Rogers Blvd\Shop Rd\Rosewood and has discovered that the existing system is significantly undersized. Because the existing SCDOT drainage system is undersized, the OET is reviewing options to eliminate impacts from the County's project.

- <u>Smith\Rocky Branch Greenway</u> The OET is working to finalize ROW plans. 30% structural plans have been submitted to the City for review. The City approved the Administrative Adjustment request to allow pressure-treated lumber to be used in place of composite material for the boardwalk denied the use of treated lumber in place of aluminum for the handrails.
- <u>Southeast Richland Neighborhood Project (SERN) Phase 2 Extension of sidewalk along Rabbit Run Road from Garners Park Road to Trotter Road, recently approved by Council.</u>
- <u>Spears Creek Church Road Widening</u>- The OET is waiting for final approval from SCDOT on the preliminary plans. Preliminary utility coordination has begun.
- Sunset Dr. Sidewalk The OET has submitted final plans to SCDOT.
- <u>Trenholm\Newcastle NIP</u> The OET is working to complete preliminary plans with changes that reflect the approved improvements.

Construction Update

- <u>Dirt Road Package K</u>- Construction is substantially complete.
 - o Robert James Rd., Rocky Rd., Barkley Rd., South Dr.
- <u>Dirt Road Package L</u> Clearing\grubbing completed. Rough grading and drainage underway
 - o Dogwood Shores Ln., Lake Dogwood Cir. S, Wider Rd.
- <u>Dirt Road Package M</u> Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Final grading and drainage underway on Bow String Rd and Tall Oaks Dr completed.
- <u>Innovista Phase II</u>- Approximately 90% complete. Shade structure still needs to be manufactured and installed and the Devine and Gadsden railroad crossings need to be closed. The City still needs to petition the court for the two closures. The bridge opening is expected to occur mid-November.
- North Main Street The County has approved change order 6 and has submitted to SCDOT for their approval, which will allow the intersection with Monticello Rd. to be completed. SCDOT has approved the CO and submitted it to the Federal Highway Administration (FHWA) for approval.
- Resurfacing Package R- Approximately 95% complete.
- Three Rivers Greenway Ph. 1B Construction is complete, contractor is working to finalize as-builts.

Open Solicitations:

• Bull\Elmwood Intersection: Spring 2022

Upcoming Solicitations:

- Alpine Road Sidewalk- Summer 2022
- Percival Road Sidewalk: Summer 2022
- Sunset Drive Sidewalk: Summer 2022
- Atlas Road Widening Phase 1: Summer 2022
- Blythewood Widening: Fall 2022
- Dirt Road Package N: Summer 2022
- Screaming Eagle\Percival Intersection: Summer 2022
- Resurfacing Package S: Summer 2022

RESURFACING PACKAGE S

Name District(s)		Name	District(s)		
1.	Acme St	10		25. Jim Koon Rd	2
2.	Alcott Dr	4		26. Kirton Ct	1
3.	Arbor Oaks Ct	2		27. Lakewood Cir	2
4.	Bamboo Grove Ct	1		28. <u>Lee Ridge Ct</u>	7
5.	Beaver Creek Cir	7		29. Lamson Dr	1
6.	Bedford Dr/Rd	7		30. Nevamar Dr	3
7.	Bennie Dr	2		31. Newcastle Dr	3
8.	Cape Flattery Ct	2		32. North Hunters Ct	3
9.	Carlow Dr	11		33. Pelican Cir	7
10.	Charlwood Ct	1		34. Rock Hampton Rd	1
11.	Chatteris Rd	1		35. Rushing Wind Dr	1
12.	Cockspur Cir	1		36. South Mercer Ct	2
13.	Cordova Dr	7		37. South Hunters Ct	3
14.	Crayford Rd	1		38. <u>Sesqui Trl</u>	8, 9
15.	Crooked Stick Ct	7		39. Springcrest Dr	7
16.	Deer Tract Dr	1		40. Stonewall Ct	1
17.	Doncaster Ct	1		41. Stoney Point Ln	1
18.	E Creek Ct	1		42. Innis Ct	8
19.	Ellafair Ln	1		43. Tapp Pt	1
20.	Freestone Dr	7		44. <u>Timberlake Ct</u>	1
21.	Harrington Ct	1		45. Top Flight Ct	1
22.	Hever Ct	1		46. Treyburn Rd	1
23.	Hunter Hill Rd	1		47. Wenlock Cir	1
24.	Jarrod Ct	2	_	48. Whitmell Ave	3
				49. Woodhouse Ct	1

RESURFACING PACKAGE T

Name		District(s)	Name	2	District(s)	
1.	Berry Ridge Cir	8	14. <u>C</u>	Old Still Rd W	9	
2.	Brassie Ct	9	15. <u>N</u>	Mauney Dr	10	
3.	Briar Ln	6	17. <u>P</u>	isgah Dr	11	
4.	Brookmist	8	18. <u>R</u>	Ridge Pond Dr	8	
5.	Cambride Oaks Ct	8	19. <u>S</u>	axon Shore Rd	11	
6.	Cambride Oaks Dr	8	20. <u>S</u>	hallow Brook Dr	9	
7.	Chillingham Rd	1	21. <u>S</u>	ignal Ln	1	
8.	Cobblestone Ct	1	22. <u>S</u>	ilver Lake Cir	1	
9.	Dovecreek	8	23. <u>V</u>	Valden Oak Ct	9	
10	Flowerwood Ct	11	24. <u>V</u>	Vaterton Way	9	
11	Harleston Rd	1	25. <u>V</u>	Voodbranch Rd	8	
12	Hunt Cup Ln	9	26. <u>V</u>	Voodglen Ln	1	
13	Jim Koon Rd	2				

July 2022			REFERENDUM	CURRENT APPROVED ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
WIDENINGS	Rank	District					
Hardscrabble Road Widening	1	7, 8, 9	\$ 29,860,800 \$			-/ /-	CO
Clemson Road Widening Leesburg Road Widening	3	9, 10 11	\$ 23,400,000 \$ \$ 4,000,000 \$			\$ 15,167,385 \$ 2,000,000	Closeout SCDOT
North Main Street Widening (includes \$5.4M Intersection)	4	4	\$ 30,000,000 \$				CO
Bluff Road Widening Phase 2	5	10	- \$ 16,700,000 \$	3,500,000		\$ 1,119,900	Design
Bluff Road Area Improvements Shop Road Widening	5 6	10 10	\$ 33,100,000 \$	1,000,000 ψ		. , , ,	
Atlas Road Widening	7	10, 11	\$ 17,600,000 \$				Design RW
Pineview Road Area Improvements	8	10, 11	\$ 18,200,000 \$	8,000,000 \$	-	\$ 2,078,868	Design
Blythewood Road Widening (Syrup Mill Road to I-77)	9 10	2, 7	\$ 8,000,000 \$				RW
Broad River Road Widening Spears Creek Church Road Widening	11	9, 10	\$ 29,000,000 \$ \$ 26,600,000 \$				Design Design
Lower Richland Boulevard Widening	12	11	\$ 6,100,000 \$	8,200,000 \$	-		Design
Polo Road Widening	13 14	8, 9, 10	\$ 12,800,000 \$				Design
Blythewood Road Area Improvements Total Widenin		2, 7	\$ 21,000,000 \$ \$ 276,360,800 \$				Design
INTERSECTION IMPROVEMENTS							
Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9 0	\$ 3,500,000 \$ \$ 3,700,000 \$				
Broad River Rd. and Rushmore Rd. Farrow Rd. and Pisgah Church Rd.	*	7	\$ 3,700,000 \$ \$ 3,600,000 \$				
North Springs Rd. and Risdon Way	*	8, 9	\$ 1,800,000 \$	2,035,017 \$	-	\$ 2,035,017	Complete
Summit Pkwy and Summit Ridge Rd. Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	*	8, 9 1	\$ 500,000 \$ \$ 1,900,000 \$			\$ 1,407,819 \$ 2,598,629	
Wilson Blvd. and Pisgah Church Rd.	-	7	\$ 1,900,000 \$				Complete
Wilson Blvd. and Killian Rd.	1	7	\$ 2,600,000 \$	- \$	-	\$ 405	Complete
Clemson Rd. and Sparkleberry Ln. Bull St. and Elmwood Ave.	3	9, 10	\$ 5,100,000 \$ \$ 2,000,000 \$			\$ 4,403,776 \$ 912,540	Design RW
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 2,000,000 \$			· /	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)			\$ 3,000,000 \$	- \$	-	\$ -	CO
Garners Ferry Rd. and Harmon Rd.	6	11	\$ 2,600,000 \$			\$ 382,663	RW
North Springs Rd. and Harrington Rd. Screaming Eagle Rd. and Percival Rd.	7 8	8, 9 9, 10	\$ 2,000,000 \$ \$ 1,000,000 \$				Closeout
Total Intersection Improvemen		0, 10	\$ 42,300,000 \$			·	100
SPECIAL PROJECTS		-	A 4.000.000 A	0.045.505		A 0.040.440	0 11
Riverbanks Zoo Transportation Related Projects Innovista 1 (Greene St. Phase 1)	2	5 5	\$ 4,000,000 \$ \$ 50,000,000 \$				
Innovista 2 (Greene St. Phase 2)	4	5	\$				CO
Innovista 3 (Williams St.)	9	5	\$				NS
Shop Road Extension Phase 1	3	10	\$ 71,800,000 \$				
Shon Road Extension Phase 2	5	10	, c	27 000 000 \$	_		
Shop Road Extension Phase 2 Kelly Mill Road	5 7	10 2, 9	\$ 4,500,000 \$			\$ 2,733,969 \$ -	Design NS
Kelly Mill Road Commerce Drive Improvements	7 8	2, 9 10	\$ 4,500,000 \$ \$ 5,000,000 \$	4,500,000 \$ 5,000,000 \$	-	\$ - \$ 63	NS NS
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects	7 8 0	2, 9	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$	- - 994,090	\$ - \$ 63 \$ 11,451,757	NS
Kelly Mill Road Commerce Drive Improvements	7 8 0	2, 9 10	\$ 4,500,000 \$ \$ 5,000,000 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$	994,090 4,470,765	\$ - \$ 63 \$ 11,451,757 \$ 89,876,613	NS NS
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING	7 8 0	2, 9 10	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$	994,090 4,470,765	\$ - \$ 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840	NS NS Various NS Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING	7 8 0	2, 9 10	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 40,000,000 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$	994,090 4,470,765 - 1,400,000	\$ - \$ 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940	NS NS Various NS Various Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING	7 8 0	2, 9 10	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$	994,090 4,470,765 - 1,400,000	\$ 63 \$ 11,451,757 \$ 89,876,613 \$	NS NS Various NS Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)	7 8 0	2, 9 10	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$	994,090 4,470,765 - 1,400,000 2,900,000	\$ 63 \$ 11,451,757 \$ 89,876,613 \$	NS NS Various NS Various Various Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B	7 8 0	2, 9 10 0	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 656,000,644 \$ REFERENDUM	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 661,196,772 \$ CURRENT ESTIMATE	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE	NS NS Various NS Various Various Various Various Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS	7 8 0	2, 9 10 0	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 656,000,000 \$ \$ REFERENDUM	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED	\$ - 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE	NS NS Various NS Various Various Various Various Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	7 8 0 0 tts	2, 9 10 0	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED	\$ - 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172	NS NS Various NS Various Various Various Various Various CO Design Complete Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	7 8 0 0 tts	2, 9 10 0	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680 -	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080	NS NS Various NS Various Various Various Various *PHASE CO Design Complete
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	7 8 0 0 its	2, 9 10 0	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ - 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277	NS NS Various NS Various Various Various Various Various CO Design Complete Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7 8 0 0 tts	2, 9 10 0 5 5 4, 5 6, 10 4 6, 11 4 4	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ \$	NS NS Various NS Various Various Various *PHASE CO Design Complete Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch C (Trenblom to Lake Katherine) - Removed Gills Creek North C (Trenblom to Lake Katherine) - Removed	7 8 0 0 tts	2, 9 10 0 5 5 4, 5 6, 10 4 6, 11 4 4 6	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$ - \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ - 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$	NS NS Various NS Various Various Various *PHASE CO Design Complete Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch C (Trenblom to Lake Katherine) - Removed Gills Creek North C (Trenblom to Lake Katherine) - Removed	7 8 0 0 tts	2, 9 10 0 5 5 4, 5 6, 10 4 6, 11 4 4	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,83 \$ \$ 344,667 \$ \$ 1,541,816 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$ - \$ - \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED	\$ - 63 \$ 11,451,757 \$ 89,876,613 \$ - \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - 5 \$ - 5	NS NS Various NS Various Various Various *PHASE CO Design Complete Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch C (Trenblom to Lake Katherine) - Removed Gills Creek North C (Trenblom to Lake Katherine) - Removed	7 8 0 0 tts	2,9 10 0 5 5 5 4,5 6,10 4 6,11 4 6 4 4 3,8	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 1,446,67 \$ \$ 1,544,816 \$ \$ 460,315 \$ \$ 648,456 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ - \$ - \$ - \$ - \$ 2,796,039 \$ 648,456 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ - \$ \$ 321,010 \$ 2,027	NS NS Various NS Various Various Various Various *PHASE CO Design Complete Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector	7 8 0 0 tts	2,9 10 0 5 5 4,5 6,10 4 6,11 4 6 4 4 6 4 3,8 3,8	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 2,785,897 \$ \$ 2,246,160 \$ \$ 90,11,22 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$ - \$ 2,796,039 \$ 648,456 \$ 490,741 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ \$ \$ \$ 321,010 \$ 2,027 \$ \$ \$ \$ \$ \$ \$ \$ -	NS NS Various NS Various Various Various *PHASE CO Design Complete Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed	7 8 0 0 its	5 5 5 4, 5 6, 10 4 6, 11 4 4 4 3, 8 3, 8 11	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 431,83 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 3,85,545 \$ \$ 116,217	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ - \$ - \$ - \$ - \$ 2,796,039 \$ 648,456 \$ 490,741 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ -\$ \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 402,080 \$ 297 \$ -\$ \$ -\$ \$ -\$ \$ 321,010 \$ 2,027 \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -	NS NS Various NS Various Various Various Various *PHASE CO Design Complete Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed	7 8 0 0 tts	2,9 10 0 5 5 4,5 6,10 4 6,11 4 6 4 4 6 4 3,8 3,8	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 2,785,897 \$ \$ 2,246,160 \$ \$ 90,11,22 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$ - \$ - \$ 2,796,039 \$ 648,456 \$ 490,741 \$ - \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ -\$ \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 402,080 \$ 297 \$ -\$ \$ -\$ \$ -\$ \$ 321,010 \$ 2,027 \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -	NS NS Various NS Various Various Various Various *PHASE CO Design Complete Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector- Removed	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,166 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 434,816 \$ \$ 460,315 \$ \$ 488,456 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ - \$ - \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ 23,350,204 \$	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ - \$ \$ 321,010 \$ 2,027 \$ - \$ \$ - \$ \$ 1,005,076	NS NS Various NS Various Various Various Various Various *PHASE CO Design Complete Design Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector- Removed	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM *** ***REFERENDUM** *** *** *** *** *** *** ***	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ \$ - \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ \$ 23,350,204 \$ \$ 19,808,773 \$	323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ \$ \$ \$ 1,001,001 \$ 2,027 \$ \$ 1,005,076 \$ 1,619,004	NS NS Various NS Various Various Various Various *PHASE CO Design Complete Design Design Design Design Design Various
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Dutchman Boulevard Connector-Removed Total Greenway Projects BIKEWAY PROJECTS SIDEWALK PROJECTS	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 1,559,844 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,297 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 15,541,816 \$ \$ 460,315 \$ \$ 15,541,816 \$ \$ 460,315 \$ \$ 15,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 13,541,816 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ 2,027 \$ - \$ \$ - \$ \$ 321,010 \$ 2,027 \$ - \$ \$ - \$ \$ 1,619,004 \$ 9,785,367	NS NS Various NS Various Various *PHASE CO Design Complete Design Design Design Design Design Design Design Design Design
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Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed Total Greenway Project BIKEWAY PROJECTS BIKEWAY PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 9,715,316 \$ \$ 9,715,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 440,315 \$ \$ 440,315 \$ \$ 440,315 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 1,541,816 \$ \$ 400,315 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ \$ - \$ \$ - \$ \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ 23,350,204 \$ \$19,808,773 \$ 26,926,370 \$ 1,136,080 \$ 5,400,000 \$	323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ - \$ \$ 10,005,076 \$ 1,619,004 \$ 9,785,367 \$ 832,134 \$ 832,134	NS NS Various NS Various Various *PHASE CO Design Complete Design Design Design Design Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector-Removed Total Greenway Project BIKEWAY PROJECTS SIDEWALK PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS Undesignated	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 7,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 441,1816 \$ \$ 460,315 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 28,386,080 \$ \$ 8,146,354 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 \$ 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ \$ - \$ \$ - \$ \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ 23,350,204 \$ \$19,808,773 \$ 26,926,370 \$ 1,136,080 \$ 5,400,000 \$ 76,621,427 \$	323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 16,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ - \$ \$ 10,005,076 \$ 1,619,004 \$ 9,785,367 \$ 832,134 \$ 832,134	NS NS Various NS Various Various *PHASE CO Design Complete Design Design Design Design Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed Total Greenway Project BIKEWAY PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS Undesignated TOTAL BIKE / PED / GREENWAY	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 1,559,844 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 1,541,816 \$ \$ 20,010,779 \$ \$ 20,008,773 \$ \$ 20,008,773 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$ \$ 80,888,356 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ - \$ \$ - \$ 2,747,621 \$ - \$ \$ - \$ \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ \$ 23,350,207 \$ \$ 1,136,080 \$ 5,400,000 \$ 76,621,427 \$ \$ 300,991,000	323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 116,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 2,77 \$ - \$ \$ - \$ \$ 1,512,061 \$ 539,172 \$ - \$ \$ - \$ \$ 1,619,004 \$ 9,785,367 \$ 11,619,004 \$ 9,785,367 \$ 832,134 \$ 432 \$ 22,242,014	NS NS Various NS Various Various *PHASE CO Design Complete Design Design Design Design Design Design Design Design Design
Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Project PROJECT RESERVE DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed Total Greenway Project BIKEWAY PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS Undesignated TOTAL BIKE / PED / GREENWAY COMET EXPENDITURES	7 8 0 0 its	5 5 5 4, 5 6, 10 4 4 4 6, 11 4 4 4 7	\$ 4,500,000 \$ \$ 5,000,000 \$ \$ 5,000,000 \$ \$ 63,000,000 \$ \$ 198,300,000 \$ \$ 52,500,000 \$ \$ 45,000,000 \$ \$ 45,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 8,907,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$ \$ 30,888,356 \$	4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 177,038,379 \$ 52,500,000 \$ 45,000,000 \$ 45,000,000 \$ 13,354,346 \$ 661,196,772 \$ CURRENT ESTIMATE 7,902,242 \$ 2,200,000 \$ 1,188,381 \$ 5,376,724 \$ 2,747,621 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 2,796,039 \$ 648,456 \$ 490,741 \$ \$ - \$ 23,350,204 \$ \$19,808,773 \$ 26,926,370 \$ 1,136,080 \$ 5,400,000 \$ 76,621,427 \$ 300,991,000	994,090 4,470,765 - 1,400,000 2,900,000 35,302,438 OUTSIDE FUNDING AWARDED - 323,680	\$ 63 \$ 11,451,757 \$ 89,876,613 \$ 23,532,840 \$ 32,861,940 \$ 16,254,346 \$ 116,254,346 \$ 316,763,168 EXPENDED TO DATE \$ 7,228,450 \$ 1,512,061 \$ 539,172 \$ 402,080 \$ 277 \$ - \$ \$ - \$ \$ 1,512,061 \$ 539,172 \$ - \$ \$ - \$ \$ 1,619,004 \$ 9,785,367 \$ 11,619,004 \$ 9,785,367 \$ 832,134 \$ 432 \$ 22,242,014 \$ 158,275,205	NS NS Various NS Various Various *PHASE CO Design Complete Design Design Design Design Design Design Design Design Design



TO: Transportation Penny Advisory Committee, et al

FROM: Jackie Bowers & The COMET Team SUBJECT: The COMET – Planning Activities

The COMET provides this status updates:

- A. Lucius Rd Super Stop Update (June 2022)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (June 2022)
- C. Current Ridership (May 2022)
- D. Condensed Financial Data (May 2022)
- E. DBE spending reports local (May 2022)

Any additional information, please contact Jackie Bowers at <u>JBowers@thecometsc.gov</u> or 803 255 7132.



LUCIUS ROAD SUPERSTOP



CENTRAL MIDLANDS REGIONAL TRANSIT AUTHORITY COLUMBIA, SOUTH CAROLINA



MONTHLY PROGRESS REPORT

DATE: June 30, 2022

Project Summary

The Lucius Road Superstop project encompasses over 4.65 acres, and the project is approximately 55% physically and 35% financially complete. In addition, the overall project contract value has increased from \$1,565,760. Due to scope changes, the contract value is now \$1,747,569.29, which has increased the contract value to 8.9 %.

The general contractor has cleared and grubbed the entire project site and moved 750 cubic yards of unsuitable material to the Sediment Ponds that are located on the East and West side of the project. Also, during the month of June, all the concrete curbs and gutters have been poured and formed, including the underground rough-in's within the parking areas.

Due to the amount of unsuitable soil that cannot be used primarily for the concrete slab, Davis & Floyd, the engineer on record, has recommended that an additional 750 cubic yards of engineered material be purchased to replace the unsuitable material that is currently onsite which will bring the site to a design grade elevation.

Also, from an overall project progress perspective, all the underground storm water utilities have been installed, including underground electrical rough-in's, and the curbs and gutters in Tier #2 and Tier#3 have been formed and poured with concrete.

In addition, the Lucius Road Superstop project is progressing sufficiently to indicate that the project is on schedule as per Cherokee's contract completion date of September 2022.

Progress Photos



Aerial view of the entire Lucius Road Superstop Project.

Major Milestones

Clearing and Grubbing
 Completion of Curbs and Gutter at Tier #1 and Tier #2
 Completion of sidewalks along Lucious Road
 Sediment pond installed and functional
 Start forming, pouring concrete in Tier #1 and Tier #2
 Date: June 17, 2022
 Start asphalt in designated areas
 Electrical power wiring, cabling and poles installed and completed
 Date: July 17, 2022
 Date: July 17, 2022

Date: Sept. 15, 2022

Project Impact(s)

Bus shelters installed and functional

- The delayed issuance of the Electrical submittal is a potential concern
- Cherokee is waiting for encroachment permit from SCDOT for sidewalk installation (This permit was authorized for approval on 26 June 2022)
- Cherokee has requested additional engineering fill material for project site (which indicates a forthcoming Change Request)
- Cherokee has contacted City of Columbia in reference to other water lines in conflict with ongoing construction activities (This item has been resolved by the City of Columbia Water Department)

Physical Percent Complete and Financial Percent Completion

- As of month end, the Lucius Road project is 55% physically complete.
- As of this monthly report, Cherokee has not submitted a certificate for payment.

DAVIS & FLOYD

SINCE 1954

July 7, 2022

Derrick Huggins Interim Executive Director The COMET 3613 Lucius Rd Columbia, SC 29201

Re: June 2022 Bus Stop Shelter and Bench Permitting - Summary of Work

D&F Job Number: 13827.00

Dear Mr. Huggins:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Coordination with SCDOT regarding outstanding permits.
- Received 1 approved permit from SCDOT for Stop #1407 Bull Richland SB
- Bi-Weekly Meeting with Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

AOS has the following stop under construction: Stop #1407 Bull Richland SB

UNRESOLVED ISSUES:

• Stop 1037 Forest Trenholm WB – SCDOT is waiting for Forest Acres to provide input before issuing permit. SCDOT removed permit application due to inactivity.

PENDING ITEMS REQUIRING CLIENT ACTION:

Stop #1654, Approval and signature for encroachment agreement with Dixie Pipeline.

Very truly yours,

DAVIS & FLOYD

Toold J. Warren

Todd J. Warren, PE

Vice President

COMET Shelter and Bench Permitting Status July 2022 Completed Sites

Shelters

None for this period

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB (Awaiting signed agreement between COMET and Dixie Pipeline)

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)
Stop #1407 Bull Richland SB – SCDOT

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

Stop #43 Pendleton Barnwell EB – City of Columbia (City requesting neighborhood feedback)
Stop #269 Gavilan Campanella - SCDOT

Benches

Stop #223 Read Oak EB – City of Columbia (City requesting neighborhood feedback)

Sites in Design

Shelters

Stop #1094 Monticello Road and Elliot Avenue

Stop #306 Barhamville Road and Germany Street

Stop #623 Fairfield Road and Stebondale Road

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1723 Killian Walmart (Working with Walmart regarding easement)

Stop #1192 Medical Park @ Prisma Health

Stop #1248 Richland Assembly WB

Stop #1147 Elmwood Park WB

Stop #422 Parklane Brighton SB

Stop #1037 Forest Trenholm WB

Benches

Stop #1707 Longcreek Drive and Cambout Street

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #1378 W Hospital Sunset NB

Stop #676 Park Elmwood NB

Stop #848 Blossom Park WB

Stop #1134 Broad Zimalcrest SB

Stop #325 Broad Rushmore NB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB

Stop #1655 Broad Beatty NB

Stop #1218 Main Miller SB

Stop #21 Harden Rosewood NB

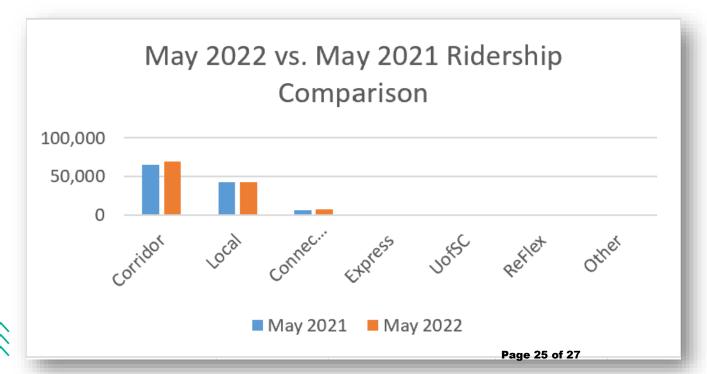
Boarding and Alighting

None for this period



All Aboard

- 121,579 total ridership for May 2022
- 117,774 total ridership for May 2021
- Ridership increased 3% compared to May 2021









Central Midlands Regional Transit Authority Condensed Statement of Financial Position Period Ended 05/31/22

	actual PTD 5/31/2022	-	Actual YTD 5/31/2022	В	Budget YTD FY 2022
Revenues:					
Passenger Fares/Revenue Contracts	216,367		3,386,427		3,010,953
Special (Advertising, Interest, Rental, Etc)	18,916		622,741		374,660
Admin/Misc/Gain(Loss) Sale of Assets	3,154		(22,985)		98,232
Local Revenue (The Penny)	-		25,207,532		18,284,684
Reimbursement (RTAP, UofSC, etc)	-		885,461		808,686
State (SCDOT)	-		(0)		861,929
CBDG & Hospitality	-		4,230		11,000
Federal (CARES Act, CRRSA, ARP)	 -		10,063,824		20,930,116
Total Revenue	\$ 238,437	\$	40,147,229	\$	44,380,260
Expenses:					
Contract Operator	2,016,230		19,558,879		21,776,551
Federal/State	115,326		1,927,609		15,040,117
Fuel	252,699		1,947,581		3,173,238
Administrative (includes Salaries & Benefits)	134,287		1,287,638		1,668,135
Professional Services	132,792		1,154,400		1,241,282
Utilities	24,977		278,942		333,630
Other Operating Expenses	26,274		193,228		1,067,133
Depreciation	283,099		3,133,568		-
Total Expenses	\$ 2,985,684	\$	29,481,845	\$	44,300,087
Net Income (Loss) From Operations +					
Depreciation add back:	\$ (2,464,148)	\$	13,798,952	\$	80,173
Cash:					
Petty Cash			300		
OPTUS Bank					
Operating Reserve Funds	3,888,015				
Capital Reserve Funds	 2,759,356		6,647,371		
Local Gov't Investment Pool					
Emergency Reserve	10,162,650				
Operating Reserve	 8,576,590		18,739,240		
Security Federal Bank					
Operating/Sweeps Acct			12,245,774		
Total Cash	:	\$	37,632,684	:	
Total Assets		\$	71,903,081	ı.	
Total Current Liabilities	:	\$	9,061,711	:	

M/DBE Tracking Local Funds Only July 1, 2020 - May 31, 2022

Fiscal Year Summary (July 1, 2020 - May 31, 2022)			The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD			nount DBE Paid YTD* irect/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 34,595,426.65	1	A James Global Services	\$	127,327.17	\$	127,327.17	100%	100%
# M/DBEs Paid*	\$ 8,781,987.64	2	AOS Specialty Contractors (20%)	\$	327,170.02	\$	327,170.02	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$	225,023.86	\$	2,900.00	2%	1%
M/DBE Goal Percentage Achieved	25.4%	4	Amerigas	\$	849,905.00	\$	9,360.00	2%	1%
# Vendors with M/DBE Goal	18	5	B & C Associates	\$	170,173.90	\$	170,173.90	100%	100%
Note: Data reviewed from The COM from July 2020 -May 2022	Ü	6	Brownstone Construction Group (MBE) (20%)	\$	117,195.44	95.44 \$ 111,426.84 2% 95		95%	
**Payments being verified for RAT reflect up thru May 2022	P Dev/Payments	7	Burr Furman McNair	\$	500,531.97	\$	73,730.00	2%	15%
		8	Capital Building Services	\$	116,854.61	\$	116,854.61	100%	100%
		9	Chernoff Newman	\$	82,656.25	\$	4,050.00	2%	5%
			CR Jackson Inc (20%)	\$	128,835.66	\$	14,668.00	5%	11%
THE CONTRAL M		11	Flock and Rally	\$	542,453.11	\$	542,453.11	100%	100%
			IT1 Solutions (20%)	\$	38,289.80	\$	325.14	2%	1%
CENTRAL M	IIDLANDS TRANSIT		New Age Protection	\$	396,541.57	\$	396,541.57	100%	100%
		14	RATP Dev**	\$	30,348,131.37	\$	6,836,178.10	20.06%	23%
			Strategic Mapping (20%)	\$	353,335.40	\$	18,390.00	7%	5%
		16	Tolar Manufacturing (20%)	\$	181,832.60	\$	6,454.66	2%	4%
		17	Transit Mgmt Oversight & Solutions	\$	17,014.92	\$	17,014.92	100%	100%
		18	Walker White (20%)	\$	72,154.00	\$	6,969.60	12%	10%
			Total Payments	\$3	34,595,426.65	\$	8,781,987.64		25.4%