



Transportation Penny Advisory Committee Meeting

Monday, March 21, 2022 at 5:30 PM

Via Zoom and on Richland County YouTube

Meeting Agenda

1. **Call to Order** Mr. John P. Epting
2. **Public Comments** Mr. John P. Epting
3. **Approval of Jan 24th Meeting Minutes** Mr. John P. Epting
4. **Office of Small Business Opportunities (Page 2-10)** GCS/OSBO
5. **Transportation Program (Pages 11-18)** Ms. Allison Steele/Mr. Michael Maloney
6. **The Comet Program (Pages 19-42)** Mr. Eric Harris
7. **Other Business**
 - Next scheduled meeting: April 18, 2022 Mr. John P. Epting
 - TPAC Membership Update
8. **Adjournment**



Transportation Penny Advisory Committee Report

OSBO
Manager’s Report

March 21, 2022

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

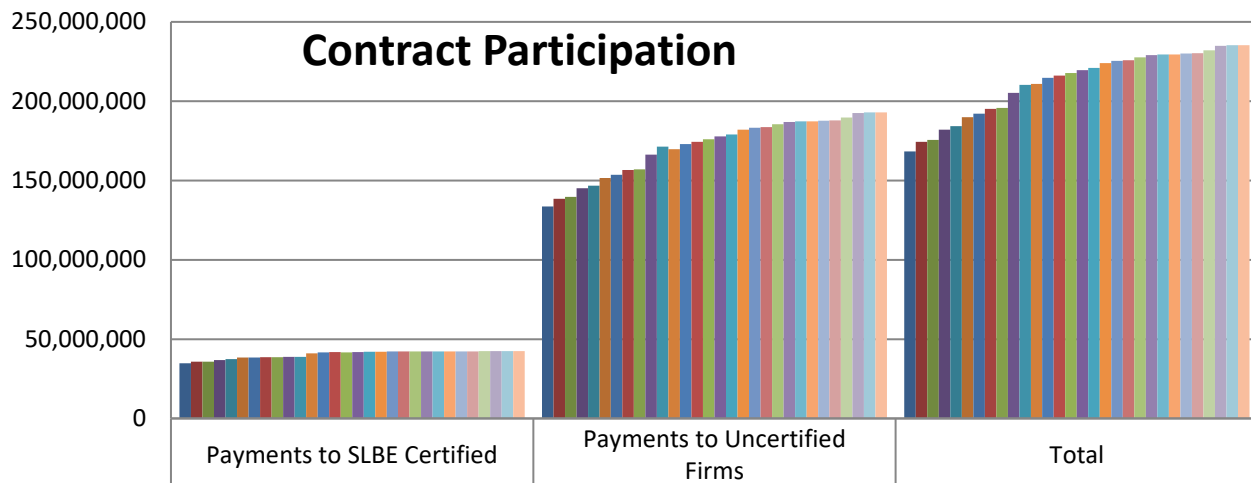
3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michelle Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Vacant	Transportation	Estimator

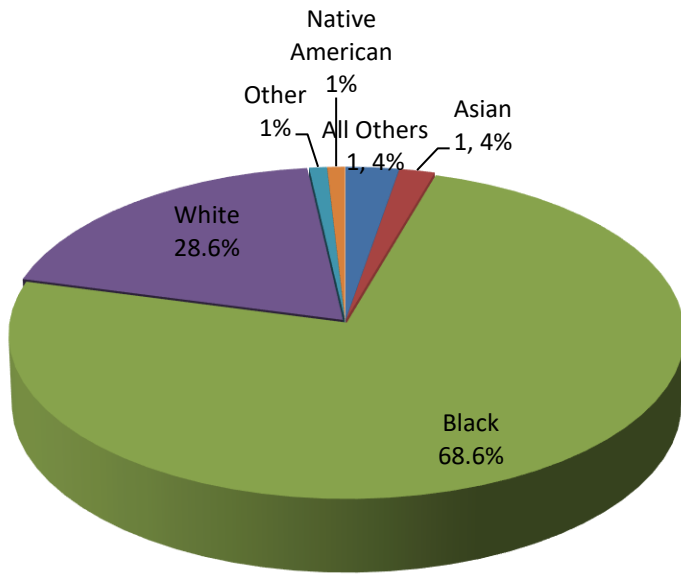
5. Analysis:



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
16-Apr-19	34,762,568	133,599,345	168,361,913
14-May-19	35,884,580	138,427,667	174,312,247
19-Jun-19	35,889,391	139,733,398	175,622,789
16-Jul-19	36,874,220	145,152,340	182,026,560
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	186,892,961	229,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,358,388	189,749,146	232,107,534
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426

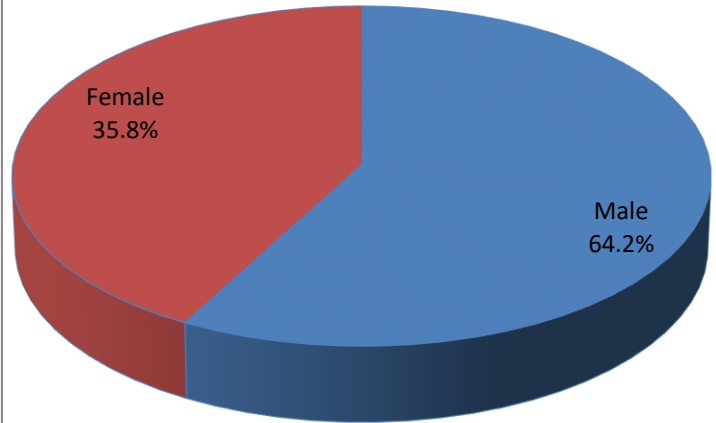
SLBE Firms by Ethnicity

Number of Firms, Percentage

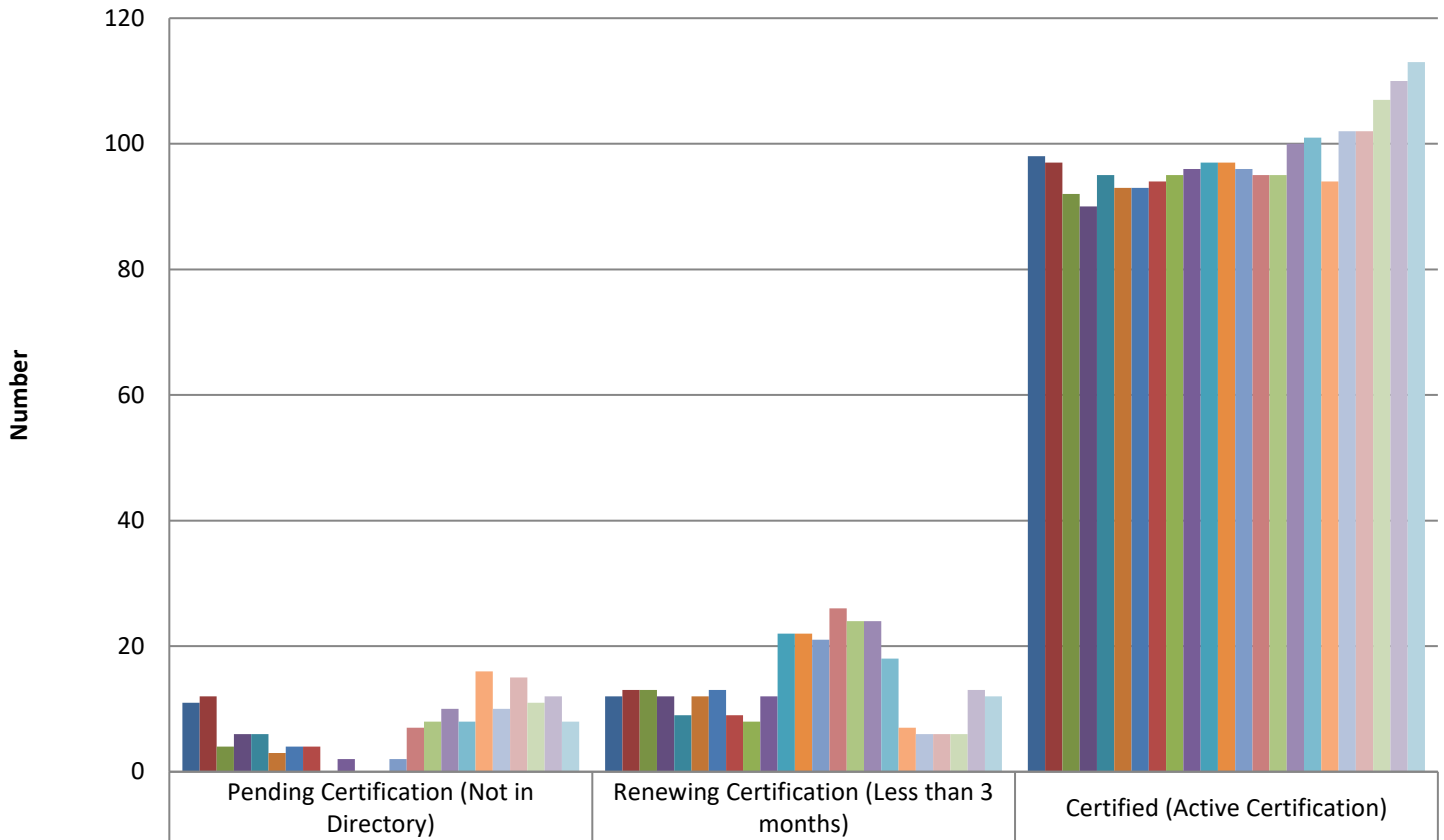


SLBE Firms by Gender

Number of Firms, Percentage



SLBE Certified Firm Status



SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021

Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	39
Non-Professional	11
Professional	45
Wholesale	10
Total	113

6. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
 - ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
 - iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
 - iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
 - v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
 - vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
 - vii. OSBO will continue to offer technical trainings and workshops for our small business community.
- OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

• Business Development

- i. OSBO Website Highlights
- ii. Highlighted Article
 - Featured Story
- iii. Manage and coordinate workshops and events to ensure SLBEs and local SBE have opportunities to attend technical and administrative training
 - Continuing to focus on workshops which provides information to our internal departments about OSBO, and encouraging them to utilize our SLBEs as they make their purchases in the upcoming FY22/23.
 - Continuing to work with our partners on collaborative efforts for our technical workshops and trainings.
- iv. Attend and participated in following outreaches that provide exposure and awareness of the services the OSBO Office offers to the local business community:
 - Coffee with Carl Columbia Chamber weekly meeting exchange of current information and events.
 - 1 Million Cups Columbia, weekly meetings networking with entrepreneurs and exchanging of information and ideas.
 - Columbia Small Business Council, monthly meetings via Zoom to discuss needs of business owners, local resources, and networking events. (March 14, 2022)
 - Participated in the B2Gnow Enhancement Session virtual training. The workshop included training on how to add vendor logos, social medial links, down loading files in bulk, zip file downloading, task order changes, and radial zip code search. (March 15, 2022)
 - Created over 11 B2Gnow Outreach Campaigns for SLBE/ESLBEs containing information about Richland County Procurement contracts, workshops, and events as well as contracting opportunities and local events of our partnering agencies.

2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise of in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – How to Create an Effective Capability Statement 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – RC Business License Updates	Apr 21	
TOTAL		406

(Schedule subject to change)

• Certification and Compliance Report

March 16, 2022

i. Conducted to (3) Site Visits for Certification

- Site visits provide validation of business, owner equipment, etc. OSBO staff members had the opportunity to interview owner and answer questions from the owner. The site visits was in area of Professional Services.

ii. Contacted and sent renewal (13 pending) notices to SLBEs

- OSBO reporting provides a 30/60/90 days of implementing renewals to help retain our SLBEs

iii. Posted payments for Prime Contractors

- Posted payment for Prime Contractors in the Supplier Diversity Management System (B2g) which allows subcontractor to confirm payments

iv. Participated in the B2Gnow Enhancement Session virtual training.

- The workshop included training on how to add vendor logos, social medial links, down loading files in bulk, zip file downloading, task order changes, and radial zip code search. (March 15, 2022)

- **Program Coordination**

- i. CV-19 small business relief grant application portal closed on December 20, 2021. Approximately 30 have been identified for further review and approval. OSBO working with Community Development and Finance to finalize the process.
- ii. Workshops were held for the “Seeds to Engage” Small Business Seed Grant to assist with Pitch preparation. Tentatively looking to launch the Seed Grant in Spring of 2022

Transportation Update- March 21, 2022

General Information

Committee\Council Approvals

- Blythewood Rd. ROW Acquisition Approval – Council March 1, 2022
- Congaree Pointe Mitigation Credits – Council March 1, 2022

Upcoming Committee\Council Items

Pre-Construction Update

- Alpine Rd. Sidewalk – Final construction plan comments have been received from SCDOT, and the OET is in the process of responding. Utility coordination is being finalized.
- Atlas Rd. Widening – OET is working to address final plan comments from SCDOT. City is still working to obtain several easements they need for the water relocation. CSX has requested that a few changes be made to the signal arms at their crossing so the OET will need to address these comments also before submitting final plans to SCDOT for approval.
- Bluff Rd. Widening Phase 2 – The OET has submitted preliminary plans and cost estimate to the County for review.
- Blythewood Rd. Widening – ROW on all but three properties has now been obtained: one of these is in final negotiations and Council has approved to file eminent domain on the other two. The Town of Winnsboro has finalized their water relocation plans. The OET has begun finalizing the bid package for advertisement.
- Blythewood Rd. Area Improvements – Comments have been received from SCDOT on the ROW plans for both Creech Rd. and McNulty St. The OET has addressed SCDOT's comments and resubmitted the plans. The OET will begin utility coordination over the next month.
- Broad River Rd. Corridor NIP – The service order for this project has been executed with the OET.
- Broad River Rd. Widening – The fee negotiation is complete for the OET to finalize design of this project. The OET has been directed to relaunch the project.
- Bull\Elmwood Intersection – Dominion light pole has been approved by SCDOT. The utility coordinator is finalizing coordination with all utilities based on this final pole location. ROW certification has been completed, and the OET is working to prepare the project for advertisement.
- Crane Creek NIP – The OET is finalizing the ROW plans for phase 2 and the preliminary plans for phase 3.
- Crane Creek Greenway – The OET has provided a preliminary layout for this greenway to run from the Canal Riverfront Park, along the river, underneath the NS railroad, and over to Mountain Dr. Staff is

working with the City of Columbia to allow the greenway to run along their existing sewer easement and to finalize the layout around their sewer substation and access road. The County has received a preliminary rejection from the railroad to allow the greenway to go under their bridge and has a meeting set up with NS to discuss this further.

- Decker\Woodfield NIP –
 - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET is working to address them. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This item is anticipated to go to RCRC's board on in April for approval. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O'Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
 - Hunt Club Rd – The OET is working on 30% plans.
- Dirt Road Paving Package N is being finalized and is anticipated to be advertised in the spring\summer of 2022.
- Garners Ferry\Harmon Intersection – Due to lack of bids this project has been re-advertised, and bids will be due on April 13th.
- Gills Creek Greenway – The OET has provided a preliminary layout that will fit within our current available funding for this project. This new layout will run along Timberlane Dr. up to an existing, unused ROW stubout for a Bright Ave. extension. We are waiting to hear back from SCDOT on whether this ROW is owned by them or not so we can determine who we will need permission from on the tie-in.
- Lower Richland Blvd. Widening – A service order to take this project through construction has been executed, and the OET is set to begin work on finalizing preliminary plans.
- Percival Rd. Sidewalk – The OET is in the process of completing the construction plans to be submitted to SCDOT for approval. There is a portion of the existing roadway shoulder that has some failure and the County has asked that SCDOT perform repair on this before we construct our sidewalk project.
- Pineview Rd. Widening – The OET is working on 30% preliminary plans for the descoped plans for this project.
- Polo Rd. Widening – The OET is working to finalize the 30% preliminary plans for the descoped plans for this project.
- Resurfacing Package S – Staff has finalized the list of roads that will be included in this package and is in the process of getting a list of quantities and cost estimate finalized.
- Resurfacing Package T – Staff has finalized the list of roads that will be included in this package and is

in the process of getting a list of quantities and cost estimate finalized.

- Screaming Eagle\Percival Intersection – An SLBE goal has been set, and the OET is finalizing the bid documents. Our Utility Coordinator is working with ATT to finalize their relocation plans. It is anticipated that this project will be advertised by the end of April.
- Shop Rd. Widening – The OET has completed their analysis of the existing drainage system in the area of George Rogers Blvd\Shop Rd\Rosewood and has discovered that the existing system is significantly undersized. Staff is in the process of scheduling a meeting with SCDOT to discuss what will be the County's and what will be SCDOT's responsibility on upsizing the system.
- Smith\Rocky Branch Greenway – The OET is working to finalize ROW plans.
- Spears Creek Church Road Widening- The OET is waiting for final approval from SCDOT on the preliminary plans. Preliminary utility coordination has begun.
- Sunset Dr. Sidewalk - The OET is in the process of completing the construction plans to be submitted to SCDOT for approval.
- Trenholm\Newcastle NIP – The OET has submitted preliminary plans to the County for review.

Construction Update

- Dirt Road Package K- Approximately 85% complete.
 - Robert James Rd., Rocky Rd., Barkley Rd., South Dr.
- Dirt Road Package L – Contractor has performed clearing\grubbing on all three roads.
 - Dogwood Shores Ln., Lake Dogwood Cir. S, Wider Rd.
- Dirt Road Package M –This will include the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Contractor has placed construction signs on Bow String Rd. and should begin construction by the end of March.
- Innovista Phase II- Approximately 85% complete. Completion estimated in June 2022.
- North Main Street – The County has approved change order 6 and has submitted to SCDOT for their approval, which will allow the intersection with Monticello Rd. to be completed.
- Resurfacing Package R- Approximately 90% complete.
- Three Rivers Greenway Ph. 1B – Construction is approximately 95% complete.

Open Solicitations:

- Garners Ferry\Harmon Intersection

Upcoming Solicitations:

- Alpine Road Sidewalk- Spring 2022

- Percival Road Sidewalk: Spring 2022
- Sunset Drive Sidewalk: Spring 2022
- Atlas Road Widening Phase 1: Spring 2022
- Bull\Elmwood Intersection: Spring 2022
- Blythewood Widening: Spring 2022
- Dirt Road Package N: Summer 2022
- Screaming Eagle\Percival Intersection: Spring 2022
- Resurfacing Package S: Spring 2022
- Resurfacing Package T: Spring 2022

RESURFACING PACKAGE R

Name	District(s)
1. Ashleys Place	11
2. Averill Lane	01
3. Bedford Way	11
4. Belk Court	02
5. Bent Oak Court	07
6. Berkeley Forest Court	11
7. Berkeley Forest Drive	11
8. Bombing Range Rd	01
9. Briercliff Dr	09
10. Bucktail Way	01
11. Candlewood Drive	11
12. Cardington Drive	11
13. Carolina Pines Drive	02
14. Columbia Club Dr E	09
15. Exton Shore Drive	11
16. Flowerwood Drive	11
17. Garner Lane	01
18. Greys Court	11
19. Harper Park Road	02
20. Jadetree Court	11
21. Jadetree Drive	08
22. Kildare Drive	11
23. Kip Court	02
24. Little Hamilton Road	11
25. Longtown Road W	07, 09
26. Mountainbrook Drive	11

Name	District(s)
27. Muirfield Court W	09
28. Northpoint Blvd	02
29. Oak Knoll Drive	02
30. Olde Springs Rd.	07
31. Osbourne Lane	01
32. Padgett Woods Blvd	11
33. Pear Tree Circle	11
34. Prince Charles Lane	11
35. Radcot Court	08
36. Ragsdale Drive	11
37. Raintree Court	11
38. Raintree Lane	11
39. Ramblewood Drive	11
40. Redington Way	01
41. Regents Court	11
42. Salusbury Lane	08
43. Staffwood Court	01
44. Staffwood Drive	01
45. S. Royal Tower Dr	01
46. Stonemeade Drive	01
47. Ventura Court	08
48. W. Royal Tower Dr	01
49. Winding Creek Lane	08
50. Woodlands West	09
51. Wycliff Court	01
52. Rosewood Dr.	10

RESURFACING PACKAGE S

Name	District(s)
1. <u>Acme St</u>	10
2. <u>Alcott Dr</u>	4
3. <u>Arbor Oaks Ct</u>	2
4. <u>Bamboo Grove Ct</u>	1
5. <u>Beaver Creek Cir</u>	7
6. <u>Bedford Dr/Rd</u>	7
7. <u>Bennie Dr</u>	2
8. <u>Cape Flattery Ct</u>	2
9. <u>Carlow Dr</u>	11
10. <u>Charlwood Ct</u>	1
11. <u>Chatteris Rd</u>	1
12. <u>Cockspur Cir</u>	1
13. <u>Cordova Dr</u>	7
14. <u>Crayford Rd</u>	1
15. <u>Crooked Stick Ct</u>	7
16. <u>Deer Tract Dr</u>	1
17. <u>Doncaster Ct</u>	1
18. <u>E Creek Ct</u>	1
19. <u>Ellafair Ln</u>	1
20. <u>Freestone Dr</u>	7
21. <u>Harrington Ct</u>	1
22. <u>Hawks Ridge Ct</u>	8
23. <u>Hever Ct</u>	1
24. <u>Hunter Hill Rd</u>	1
25. <u>Jarrold Ct</u>	2

Name	District(s)
26. <u>Jim Koon Rd</u>	2
27. <u>Kirton Ct</u>	1
28. <u>Lakewood Cir</u>	2
29. <u>Lee Ridge Ct</u>	7
30. <u>Mauney Dr</u>	10
31. <u>Nevamar Dr</u>	3
32. <u>Newcastle Dr</u>	3
33. <u>North Hunters Ct</u>	3
34. <u>Pelican Cir</u>	7
35. <u>Rock Hampton Rd</u>	1
36. <u>Rushing Wind Dr</u>	1
37. <u>South Mercer Ct</u>	2
38. <u>Saxonbury Dr</u>	3
39. <u>Sesqui Trl</u>	8, 9
40. <u>Springcrest Dr</u>	7
41. <u>Stonewall Ct</u>	1
42. <u>Stoney Point Ln</u>	1
43. <u>Sunmeadow Dr</u>	7
44. <u>Tapp Pt</u>	1
45. <u>Timberlake Ct</u>	1
46. <u>Top Flight Ct</u>	1
47. <u>Treyburn Rd</u>	1
48. <u>Wenlock Cir</u>	1
49. <u>Whitmell Ave</u>	3
50. <u>Woodhouse Ct</u>	1

RESURFACING PACKAGE T

Name	District(s)
1. <u>Auburncrest Ct</u>	8
2. <u>Berry Ridge Cir</u>	8
3. <u>Brassie Ct</u>	9
4. <u>Briar Ln</u>	6
5. <u>Brookmist</u>	8
6. <u>Cambride Oaks Dr</u>	8
7. <u>Cambride Oaks Ct</u>	8
8. <u>Chillingham Rd</u>	1
9. <u>Cobblestone Ct</u>	1
10. <u>Dovecreek</u>	8
11. <u>Flowerwood Ct</u>	11
12. <u>Harleston Rd</u>	1
13. <u>Hunt Cup Ln</u>	9

Name	District(s)
14. <u>Innis Ct</u>	8
27. <u>Old Still Rd W</u>	9
28. <u>Pisgah Dr</u>	11
29. <u>Ridge Pond Dr</u>	8
30. <u>South Hunter Ct</u>	3
31. <u>Saxon Shore Rd</u>	11
32. <u>Shallow Brook Dr</u>	9
33. <u>Signal Ln</u>	1
34. <u>Silver Lake Cir</u>	1
35. <u>Walden Oak Ct</u>	9
36. <u>Waterton Way</u>	9
37. <u>Woodbranch Rd</u>	8
38. <u>Woodglen Ln</u>	1

			REFERENDUM	CURRENT APPROVED ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
WIDENINGS							
Hardscrabble Road Widening	1	7, 8, 9	\$ 29,860,800	\$ 28,441,312	\$ -	\$ 28,441,312	CO
Clemson Road Widening	2	9, 10	\$ 23,400,000	\$ 13,031,007	\$ 980,000	\$ 15,081,862	Closeout
Leesburg Road Widening	3	11	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	SCDOT
North Main Street Widening	4	4	\$ 30,000,000	\$ 53,751,673	\$ 23,751,673	\$ 53,667,280	CO
Bluff Road Widening Phase 2	5	10	\$ 16,700,000	\$ 3,500,000	\$ -	\$ 1,612,671	Design
Bluff Road Area Improvements	5	10	\$ -	\$ 9,724,498	\$ 1,800,000	\$ 9,776,270	Complete
Shop Road Widening	6	10	\$ 33,100,000	\$ 46,500,000	\$ -	\$ 3,058,805	Design
Atlas Road Widening	7	10, 11	\$ 17,600,000	\$ 36,300,000	\$ -	\$ 699,517	RW
Pineview Road Area Improvements	8	10, 11	\$ 18,200,000	\$ 8,000,000	\$ -	\$ 3,921,059	Design
Blythewood Road Widening (Syrup Mill Road to I-77)	9	2, 7	\$ 8,000,000	\$ 13,208,127	\$ -	\$ 2,483,841	RW
Broad River Road Widening	10	1	\$ 29,000,000	\$ 39,700,000	\$ -	\$ 1,544,868	Design
Spears Creek Church Road Widening	11	9, 10	\$ 26,600,000	\$ 29,000,000	\$ -	\$ 687,395	Design
Lower Richland Boulevard Widening	12	11	\$ 6,100,000	\$ 8,200,000	\$ -	\$ 400,140	Design
Polo Road Widening	13	8, 9, 10	\$ 12,800,000	\$ 10,600,000	\$ -	\$ 994,287	Design
Blythewood Road Area Improvements	14	2, 7	\$ 21,000,000	\$ 13,000,000	\$ -	\$ 557,545	Design
Total Widenings			\$ 276,360,800	\$ 316,956,618	\$ 26,531,673	\$ 122,926,852	
INTERSECTION IMPROVEMENTS							
Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9	\$ 3,500,000	\$ 4,096,203	\$ -	\$ 3,857,479	Complete
Broad River Rd. and Rushmore Rd.	*	0	\$ 3,700,000	\$ 1,213,739	\$ -	\$ 1,198,504	Complete
Farrow Rd. and Pisgah Church Rd.	*	7	\$ 3,600,000	\$ 2,243,860	\$ -	\$ 2,068,722	Complete
North Springs Rd. and Risdon Way	*	8, 9	\$ 1,800,000	\$ 1,936,802	\$ -	\$ 2,035,017	Complete
Summit Pkwy and Summit Ridge Rd.	*	8, 9	\$ 500,000	\$ 1,425,120	\$ -	\$ 1,407,819	Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	*	1	\$ 1,900,000	\$ 2,736,144	\$ -	\$ 2,598,629	Complete
Wilson Blvd. and Pisgah Church Rd.	-	7	\$ 3,600,000	\$ -	\$ -	\$ -	405 Complete
Wilson Blvd. and Killian Rd.	1	7	\$ 2,600,000	\$ -	\$ -	\$ -	405 Complete
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$ 5,100,000	\$ 12,780,946	\$ -	\$ 4,424,407	Design
Bull St. and Elmwood Ave.	3	4	\$ 2,000,000	\$ 3,798,811	\$ -	\$ 881,408	RW
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 5,400,000	\$ 5,400,000	\$ -	\$ 3,173,875	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)			\$ 3,000,000	\$ -	\$ -	\$ -	CO
Garners Ferry Rd. and Harmon Rd.	6	11	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 393,242	RW
North Springs Rd. and Harrington Rd.	7	8, 9	\$ 2,000,000	\$ 1,352,631	\$ -	\$ 837,076	Closeout
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 1,000,000	\$ 3,100,000	\$ -	\$ 463,644	RW
Total Intersection Improvements			\$ 42,300,000	\$ 42,684,255	\$ -	\$ 23,340,632	
SPECIAL PROJECTS							
Riverbanks Zoo Transportation Related Projects	1	5	\$ 4,000,000	\$ 3,345,525	\$ -	\$ 3,346,412	Complete
Innovista 1 (Greene St. Phase 1)	2	5	\$ 50,000,000	\$ 18,119,764	\$ -	\$ 17,897,970	Complete
Innovista 2 (Greene St. Phase 2)	4	5		\$ 23,236,029	\$ -	\$ 19,980,099	CO
Innovista 3 (Williams St.)	9	5		\$ -	\$ -	\$ -	NS
Shop Road Extension Phase 1	3	10	\$ 71,800,000	\$ 35,163,888	\$ 3,476,675	\$ 32,446,866	Complete
Shop Road Extension Phase 2	5	10		\$ 27,000,000	\$ -	\$ 1,158,868	Design
Kelly Mill Road	7	2, 9	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	NS
Commerce Drive Improvements	8	10	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 63	NS
Neighborhood Improvement Projects	0	0	\$ 63,000,000	\$ 63,000,000	\$ 994,090	\$ 11,584,761	Various
Total Special Projects			\$ 198,300,000	\$ 179,365,206	\$ 4,470,765	\$ 86,415,039	
INTERCHANGE (I-20 / Broad River Road)			\$ 52,500,000	\$ 52,500,000	\$ -	\$ -	NS
DIRT ROAD PAVING			\$ 45,000,000	\$ 45,000,000	\$ -	\$ 23,461,722	Various
RESURFACING			\$ 40,000,000	\$ 41,400,000	\$ 1,400,000	\$ 31,842,399	Various
PROGRAM (traffic studies / plans / mitigation bank)			\$ 1,559,844	\$ 16,254,346	\$ -	\$ 14,143,051	Various
TOTAL ROADWAY PROJECTS			\$ 656,020,644	\$ 694,160,425	\$ 32,402,438	\$ 302,129,695	

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)			REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
GREENWAY PROJECTS							
Three Rivers Greenway Extension 1A/1B	1	5	\$ 7,902,242	\$ 7,902,242	\$ -	\$ 7,743,854	CO
Three Rivers Greenway Extension 2		5		\$ 2,200,000			Design
Lincoln Tunnel Greenway	2	4, 5	\$ 892,739	\$ 1,496,947	\$ 323,680		Complete
Gills Creek A (Lake Katherine to Congaree)	3	6, 10	\$ 2,246,160	\$ 5,376,724	\$ -	\$ 727,186	Design
Smith/Rocky Branch C (Rocky Branch to Harden)	4	4	\$ 901,122	\$ 2,747,621	\$ -	\$ 366,832	Design
Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	5	6, 11	\$ 2,785,897	\$ -	\$ -	\$ 277	
Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	6	4	\$ 1,415,316	\$ -	\$ -	\$ -	
Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	7	4	\$ 431,183	\$ -	\$ -	\$ -	
Gills Creek North C (Trenholm to Lake Katherine) - Removed	8	6	\$ 344,667	\$ -	\$ -	\$ -	
Crane Creek A (Monticello Rd to Three Rivers) -Removed	9	4	\$ 1,541,816	\$ -	\$ -	\$ -	
Crane Creek B (to Smith Branch)	10	4	\$ 460,315	\$ 2,796,039	\$ -	\$ 136,822	Design
Columbia Mall Greenway	11	3, 8	\$ 648,456	\$ 648,456	\$ -	\$ 386	Design
Polo Road / Windsor Lake Boulevard Connector	12	3, 8	\$ 385,545	\$ 490,741	\$ -	\$ -	Design
Woodbury / Old Leesburg Connector-Removed	13	11	\$ 116,217	\$ -	\$ -	\$ -	
Crane Creek C (Crane Forest)- Removed	14	7	\$ 793,908	\$ -	\$ -	\$ -	
Dutchman Boulevard Connector- Removed	15	4	\$ 105,196	\$ -	\$ -	\$ -	
Total Greenway Projects			\$ 20,970,779	\$ 23,658,770	\$ 323,680	\$ 8,975,357	
BIKEWAY PROJECTS			\$ 22,008,773	\$ 19,808,773	\$ -	\$ 514,174	
SIDEWALK PROJECTS			\$ 26,926,370	\$ 26,926,370	\$ 2,794,002	\$ 1,007,328	Various
PEDESTRIAN IMPROVEMENT PROJECTS			\$ 2,836,080	\$ 1,136,080	\$ -	\$ 580,895	Various
Undesignated			\$ 8,146,354	\$ -	\$ -	\$ 432	Complete
TOTAL BIKE / PED / GREENWAY			\$ 80,888,356	\$ 71,529,994	\$ 3,117,682	\$ 10,972,309	

COMET EXPENDITURES	\$ 300,991,000	\$ 300,991,000	\$ 158,275,205
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ADMINISTRATIVE COST	\$ 32,100,000	\$ 32,100,000	
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TOTAL PROGRAM	\$ 1,070,000,000	\$ 1,098,781,419	\$ 35,520,120	\$ 471,377,209
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TO: Transportation Penny Advisory Committee, et al

FROM: Natavis Eric Harris, Planning & Development Specialist

CC: Derrick Huggins, Interim Executive Director

DATE: March 17, 2022

SUBJECT: The COMET – Planning Activities Update

Over the past couple of months, The COMET has focused its planning efforts on adjusting to the “New Normal” of transit. The following planning activities from 02/28/2022 through 03/21/2022 are listed below:

- Revised schedules and route alignments in Remix for upcoming service change
- Attended meeting regarding Dominion Energy Utility Poles at Lucius & River
- Continued discussion of Soda Cap service strategies
- Assisted in providing data/information for National Transit Database (NTD)
- Attended the TASC conference
- Continued schedule auditing process with Swiftly
- Continued update of turn sheets
- Conducted site plan reviews
- Continued to coordinate plans for all construction projects for new bus stop amenities
- Continued monitoring of service on the road and issues with routes/vehicles
- Held project bi-weekly meetings with AOS, Brownstone, Gateway, UTA, and UofSC

Ridership Report

January		2021		2022			Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings Efficiency
Systemwide totals	All Boardings Total	206,507		113,775				-92,732
	Fixed-Route Total	193,239	13.2	109,030	8.1	\$ 6.99	13.7%	-84,209
	Weekday Service	147,950	14.3	88,923	8.5	\$ 6.62	14.4%	-59,027
	Saturday Service	25,697	11.6	11,118	7.3	\$ 7.95	12.3%	-14,579
	Sunday Service	19,592	9.3	8,989	6.2	\$ 9.45	10.5%	-10,603
	Flex Route	1,220	2.7	242	0.7	\$ 98.62	1.1%	-978
	DART	4,468	1.3	4,503	2.8	\$ 24.30	24.8%	35

Reimagine The COMET

Central Midlands Regional Transit Authority
3613 Lucius Road
Columbia, SC 29201

803.255.7133 – p
803.255.7113 – f
info@TheCOMETSC.gov

CatchTheCOMETSC.gov

Derrick E. Huggins, Interim CEO
Allison Terracio, Chair
John V. Furgess, Sr., Vice Chair
Christopher Lawson, Secretary
Andy Smith, Treasurer

Board Members:

Will Brennan, Stephen Cain, Carolyn Gleaton, Mike Green, Leon Howard, Skip Jenkins, Al Koon, Lill Mood, Robert Morris, Geraldine Robinson, Debbie Summers, William (B.J.) Unthank, Barry Walker, Overture Walker

- The COMET officially launched the Reimagine The COMET planning effort on July 6, 2020 where local planners and staff representatives discussed community needs for transit. Elected officials were welcomed to join a daily 4 p.m. call to provide any additional feedback.
 - Using the project timeline listed below, The COMET is in the final stages of the public outreach phase. The Reimagine The COMET website was released to the public on September 1, 2020.
- The board voted to design service to support 60% ridership and 40% coverage.
 - The COMET met with City of Columbia, Richland County, and other stakeholders to redesign service based on the Board's recommendation
 - Online survey remains open to the public for feedback until further notice.
- The COMET recently received the revised service map that was reviewed by The COMET Service Committee March 9, 2022.
 - Plans are now being developed for public outreach

For information regarding this staff report, please contact Eric Harris at (803) 255-7137 or email nharris@thecometsc.gov.

Natavis Eric Harris



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Columbia, SC 29201

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DAVIS & FLOYD

SINCE 1954

March 2, 2022

Derrick Huggins
Interim Executive Director
The COMET
3613 Lucius Rd
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work
D&F Job Number: 13827.00

Dear Mr. Huggins:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Submitted 7 sites to SCDOT
- Received 2 approved permits from SCDOT for Stop #1184 Devine Bonham EB and Stop #717 Clement McRae SB
- Bi-Weekly Meeting with Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

- AOS has the following stops under construction (3): Stop #349 Gervais Oak WB, Stop #1184 Devine Bonham EB and Stop #717 Clement McRae SB

UNRESOLVED ISSUES:

- Stop 1037 Forest Trenholm WB – SCDOT is waiting for Forest Acres to provide input before issuing permit.

PENDING ITEMS REQUIRING CLIENT ACTION:

- Stop #1186 Assembly Flora SB (under legal review)

Very truly yours,

DAVIS & FLOYD



Todd J. Warren, PE
Vice President

240 Stoneridge Drive, Suite 305, Columbia, SC 29210

☎ (803) 256-4121 ☎ (803) 254-4549

WWW.DAVISFLOYD.COM

COMET Shelter and Bench Permitting Status March 2022

Completed Sites

Shelters

Stop #1208 Main Grace NB

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB

Stop #1186 Assembly Flora SB

Stop #349 Gervais Oak WB

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

Stop #1184 Devine Bonham EB

Stop #717 Clement McRae SB

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

Stop #43 Pendleton Barnwell EB – City of Columbia (City requesting neighborhood feedback)

Stop #1037 Forest Trenholm WB – SCDOT

Stop #697 Two Notch Covenant NB – SCDOT

Stop #1101 Fairfield Buckner SB – SCDOT
Stop #422 Parklane Brighton SB – SCDOT
Stop #269 Gavilan Campanella - SCDOT

Benches

Stop #223 Read Oak EB – City of Columbia (City requesting neighborhood feedback)
Stop #1407 Bull Richland SB – SCDOT

Boarding and Alighting

None for this period

Sites in Design

Shelters

Stop #1094 Monticello Road and Elliot Avenue
Stop #306 Barhamville Road and Germany Street
Stop #623 Fairfield Road and Stebondale Road
Stop #788 Decker Boulevard and Wedgefield Road
Stop #1723 Killian Walmart (Working with Walmart regarding easement)
Stop #1192 Medical Park @ Prisma Health
Stop #1248 Richland Assembly WB
Stop #1147 Elmwood Park WB

Benches

Stop #1707 Longcreek Drive and Cambout Street
Stop #225 Harbison Boulevard and Parkridge Drive
Stop #99 Park Abbeville SB
Stop #1378 W Hospital Sunset NB
Stop #676 Park Elmwood NB
Stop #1772 Veterans Byron SB
Stop #848 Blossom Park WB
Stop #1134 Broad Zimalcrest SB

Stop #325 Broad Rushmore NB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB


Stop #1655 Broad Beatty NB

Stop #1218 Main Miller SB

Boarding and Alighting

None for this period

M/DBE Tracking
Local Funds Only
July 1, 2020 - January 31, 2022 (Revised)

Fiscal Year Summary (July 1, 2020 - January 31, 2022)			The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 27,747,860.24	1	A James Global Services	\$ 100,374.00	\$ 100,374.00	100%	100%
# M/DBEs Paid*	\$ 7,199,589.04	2	AOS Specialty Contractors (20%)	\$ 289,798.50	\$ 289,798.50	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$ 194,966.86	\$ 2,900.00	2%	1%
M/DBE Goal Percentage Achieved	25.9%	4	Amerigas	\$ 849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	18	5	B & C Associates	\$ 127,760.50	\$ 127,760.50	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -January 2022		6	Brownstone Construction Group (MBE) (20%)	\$ 102,913.77	\$ 97,145.17	2%	94%
**Payments being verified for RATP Dev/Payments reflect up thru January 2022		7	Burr Furman McNair	\$ 480,671.97	\$ 73,730.00	2%	15%
		8	Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9	Chernoff Newman	\$ 74,818.75	\$ 4,050.00	2%	5%
		10	CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11	Flock and Rally	\$ 441,252.03	\$ 441,252.03	100%	100%
		12	IT1 Solutions (20%)	\$ 33,236.60	\$ 325.14	2%	1%
		13	New Age Protection	\$ 350,296.20	\$ 350,296.20	100%	100%
		14	RATP Dev**	\$ 23,833,798.62	\$ 5,529,300.57	20.06%	23%
		15	Strategic Mapping (20%)	\$ 351,375.40	\$ 18,390.00	7%	5%
		16	Tolar Manufacturing (20%)	\$ 181,832.60	\$ 2,389.60	2%	1%
		17	Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%
		18	Walker White (20%)	\$ 72,154.00	\$ 3,979.80	12%	6%
		Total Payments		\$ 27,747,860.24	\$ 7,199,589.04		25.9%

Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 01/31/22

	Actual PTD 1/31/2022	Actual YTD 1/31/2022	Budget YTD FY 2022
Revenues:			
Passenger Fares/Revenue Contracts	302,982	2,221,914	1,694,303
Special (Advertising, Interest, Rental, Etc)	22,207	526,713	253,304
Admin/Misc/Gain(Loss) Sale of Assets	(16,474)	(23,881)	7,817
Local Revenue (The Penny)	112,325	19,961,889	10,667,375
Reimbursement (RTAP, UofSC, etc)	-	880,703	534,539
State (SCDOT)	-	9,996	548,500
CBDG & Hospitality	-	4,390	2,917
Federal (CARES Act, CRRSA, ARP)	-	8,935,092	13,292,928
Total Revenue	\$ 421,040	\$ 32,516,816	\$ 27,001,682
Expenses:			
Contract Operator	1,709,919	12,224,619	12,194,074
Federal/State	(199,401)	1,238,213	9,570,984
Fuel	155,700	1,097,970	1,863,729
Administrative (includes Salaries & Benefits)	124,360	782,018	1,026,890
Professional Services	107,388	660,599	1,239,120
Utilities	27,596	172,513	212,310
Other Operating Expenses	20,326	123,412	798,373
Depreciation	288,668	1,994,785	-
Total Expenses	\$ 2,234,555	\$ 18,294,129	\$ 26,905,482
Net Income (Loss) From Operations + Depreciation add back:	\$ (1,524,848)	\$ 16,217,472	\$ 96,201
Cash:			
Petty Cash		100	
Operating Acct - Wells Fargo OPTUS Bank		1,585,203	
Operating Reserve Funds	3,850,712		
Capital Reserve Funds Local Gov't Investment Pool	2,759,356	6,610,067	
Emergency Reserve	8,569,383		
Operating Reserve Security Federal Bank	8,569,383	17,138,766	
Operating/Sweeps Acct		7,011,324	
Total Cash		\$ 32,345,462	
Total Assets		\$ 74,233,931	
Total Current Liabilities		\$ 7,835,258	



Reimagine The COMET: Draft Plan

Service Committee

What is Reimagine The COMET?

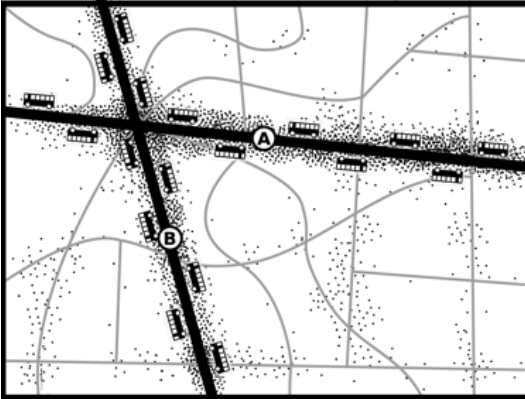
Transit plan to reconsider the regional bus network

- Partnership between The COMET, the Regional Council of Governments, and local counties and cities
- Plan for the next 10 years

The Study involves

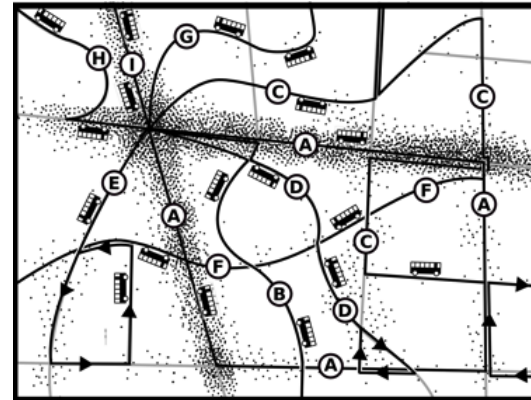
- Analyzing the existing system, ridership patterns and surveying
- Considering alternatives
- Planning for a new network and for the next 10 years

Both goals are important,
... but they lead opposite directions!



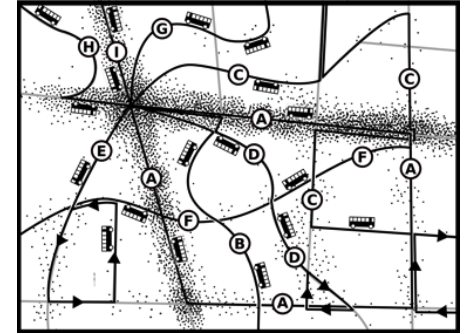
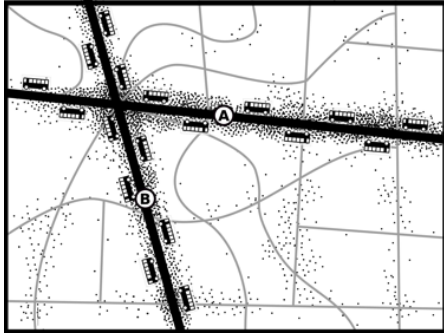
Ridership Goal

- “Think like a business.”
- Lowest subsidy per passenger.
- Supports dense and walkable development.
- Max. emissions reduction.
- Maximum reduction of vehicle miles traveled.



Coverage Goal

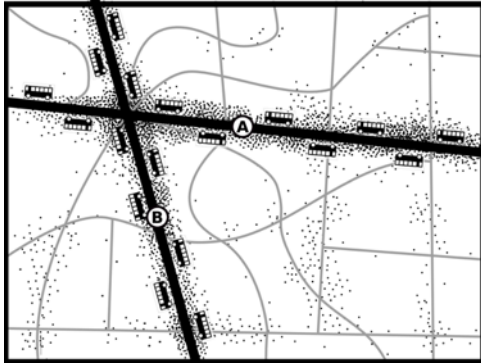
- “Think like a public service.”
- “Access for all”
- Lifeline access for every home and job.
- Service to every member city or electoral district.



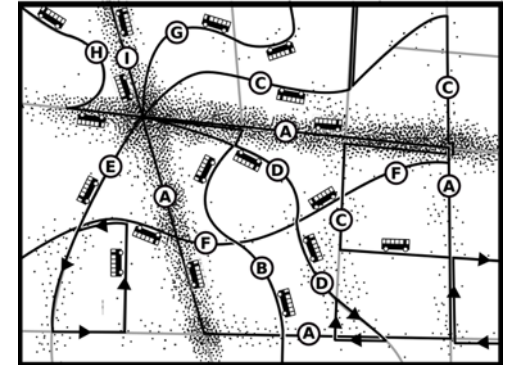
The COMET is now about 45% ridership, 45% coverage and about 10% duplication:

- Some routes overlapping or too close together.
- These achieve neither ridership nor coverage.

The COMET can't solve this conflict between goals...



Ridership Goal

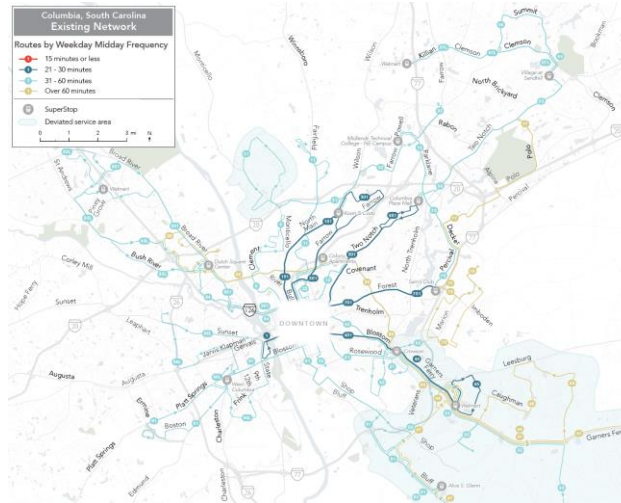


Coverage Goal



...but it CAN choose a deliberate balance point.

The COMET Existing Network



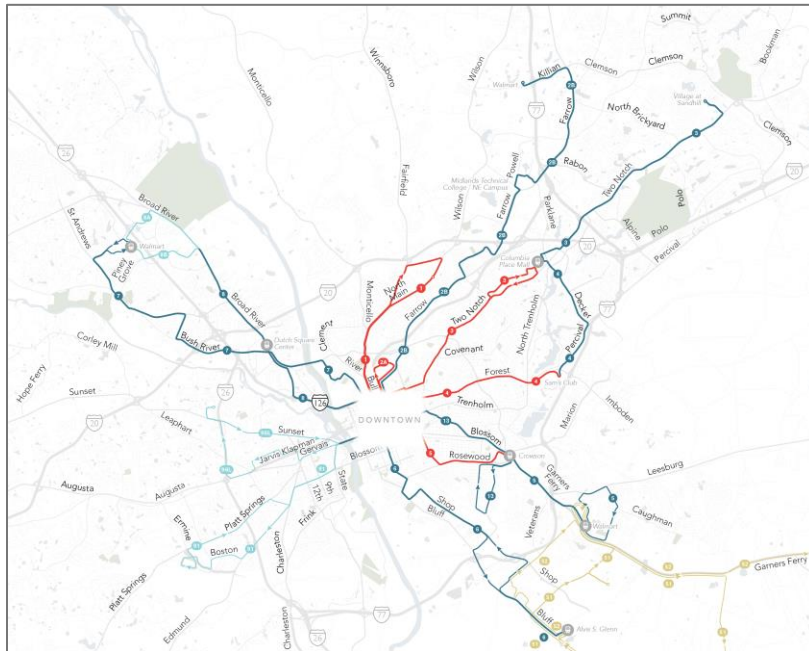
Ridership Goal

Coverage Goal

The COMET is now about 45% ridership, 45% coverage and about 10% duplication:

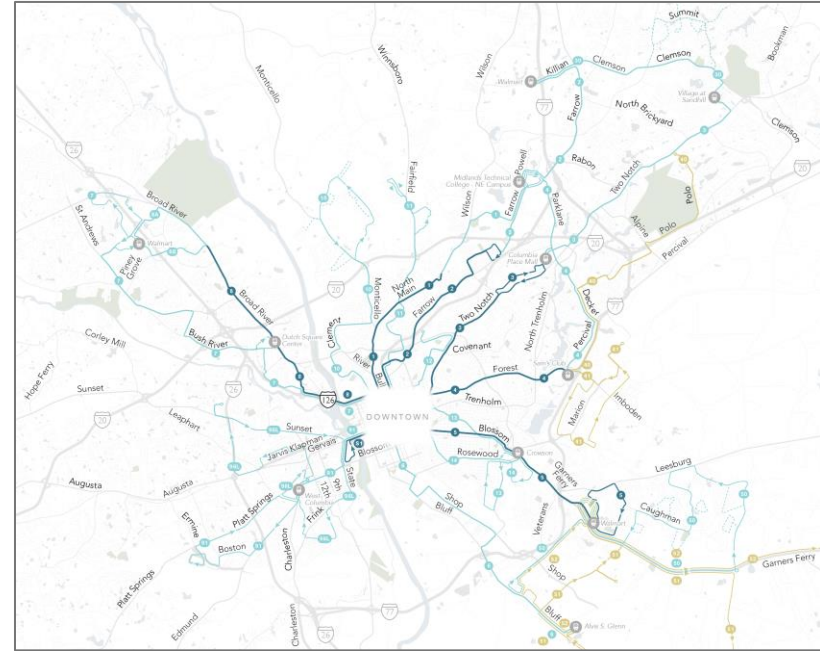
- Some routes overlapping or too close together.
- These achieve neither ridership nor coverage.

We developed concepts to help you choose a point.



Ridership Concept

80/20



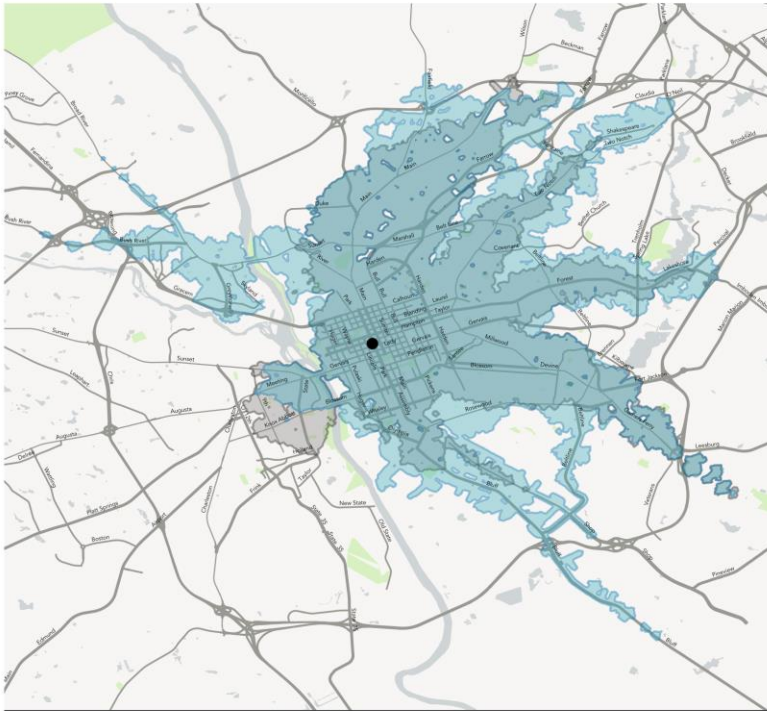
Coverage Concept

50/50

Isochrone - Downtown

How far can I travel in 45 minutes from
Downtown
at noon?

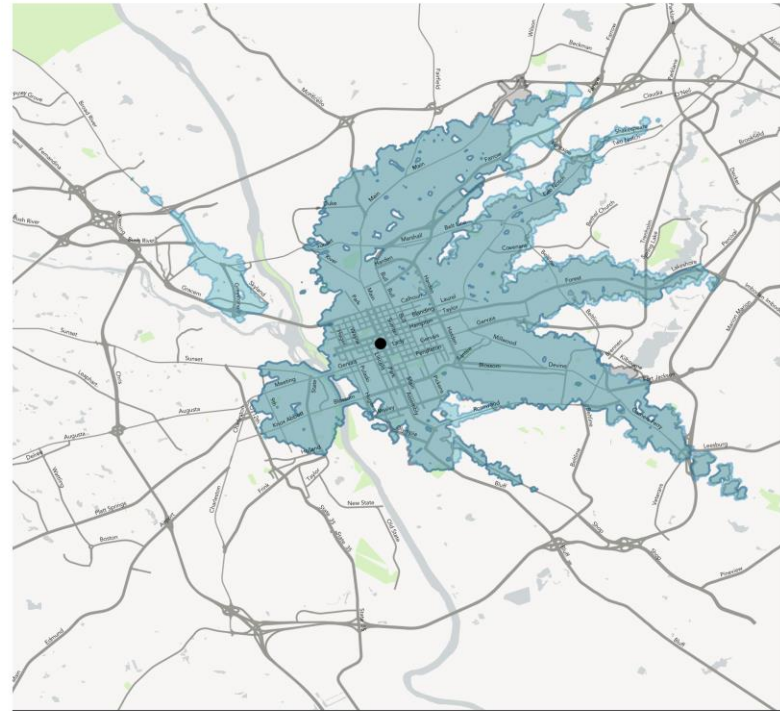
Ridership Concept



	Change	Change %
Jobs Accessible	+14,530	+17.0%
Residents Accessible	+19,960	+31.0%

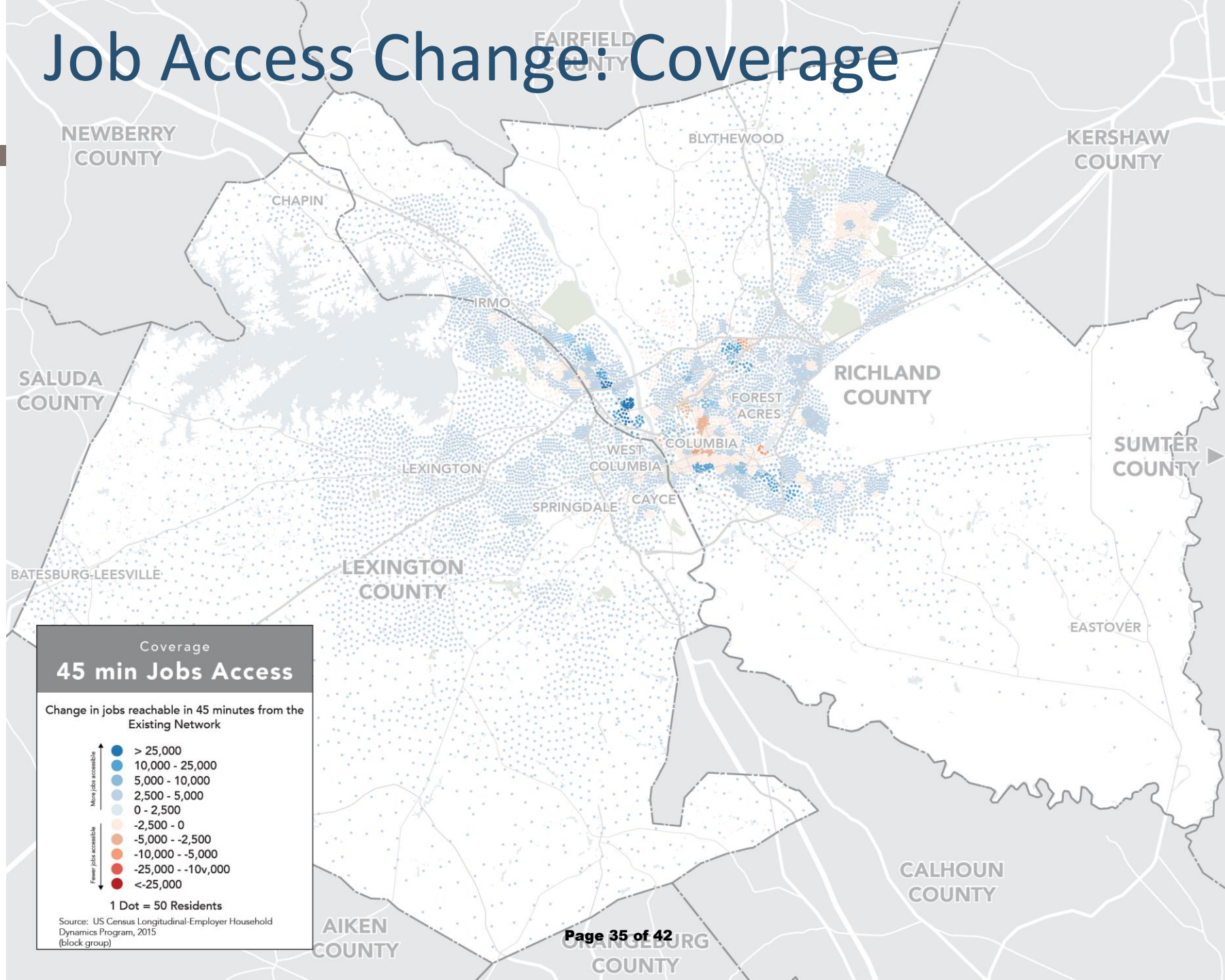


Coverage Concept

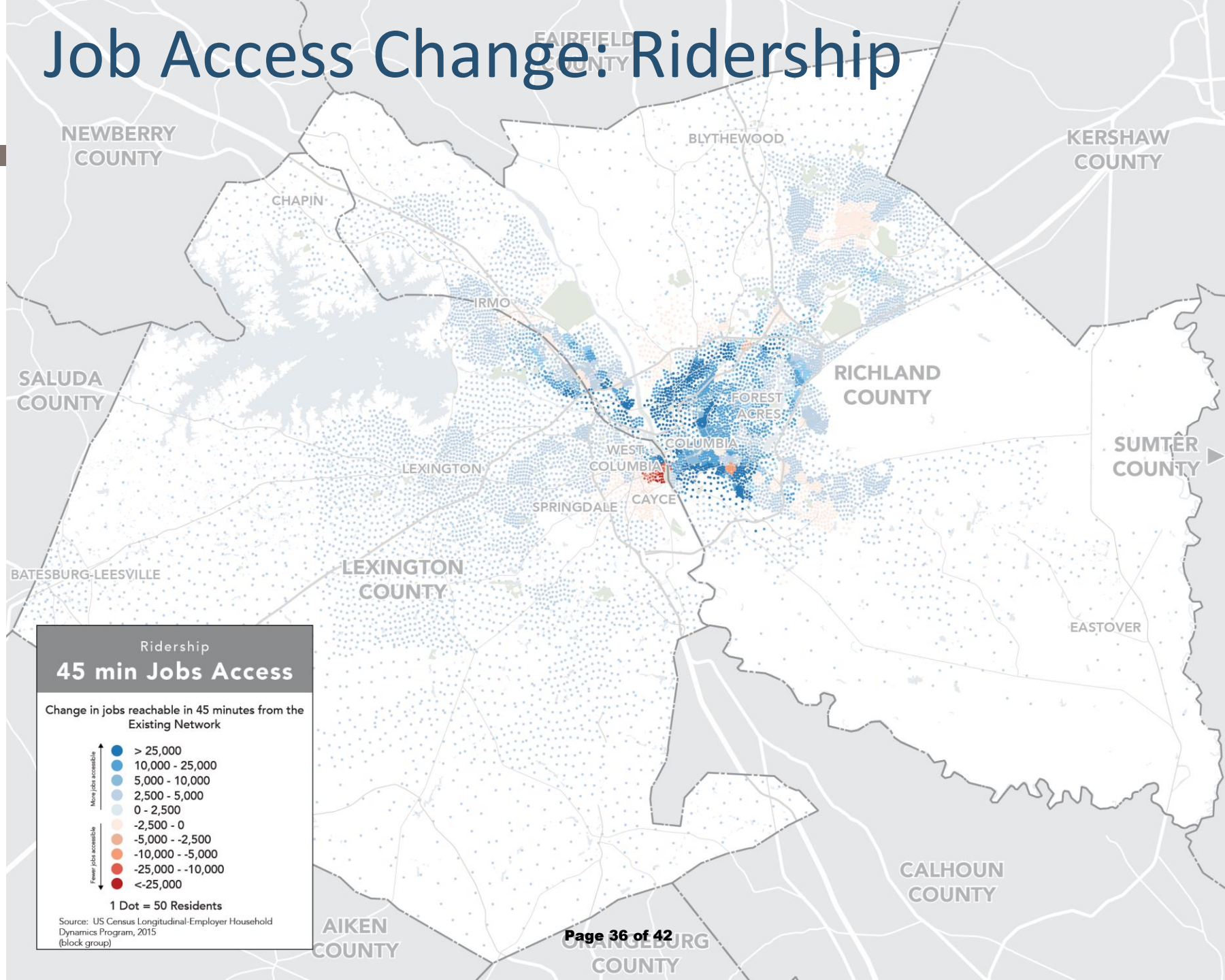


	Change	Change %
Jobs Accessible	+6,410	+7.5%
Residents Accessible	+6,510	+10.0%

Job Access Change: Coverage



Job Access Change: Ridership



Ridership/Coverage Decision

The question of Ridership versus Coverage is a value question.

Based on the public feedback and your values, The COMET Board decided to proceed with a 60/40 split.

Columbia, South Carolina Existing Midday Network

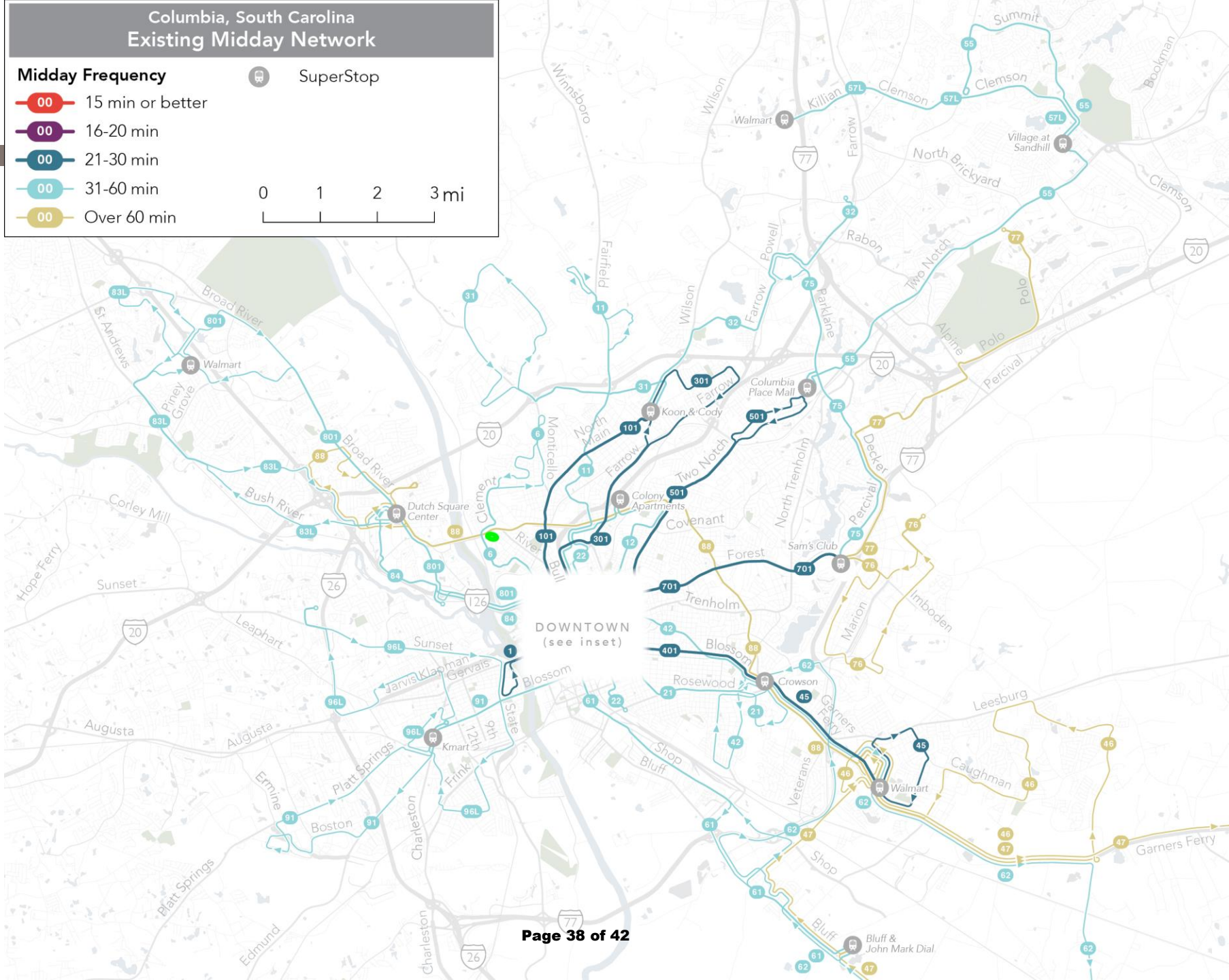
Midday Frequency

- 00— 15 min or better
- 00— 16-20 min
- 00— 21-30 min
- 00— 31-60 min
- 00— Over 60 min







SuperStop


0 1 2 3 mi



Columbia, South Carolina Draft Network

Routes by Weekday Midday Frequency

	15 minutes or less
	21 - 30 minutes
	31 - 60 minutes
	Over 60 minutes

 SuperStop
Deviated service area

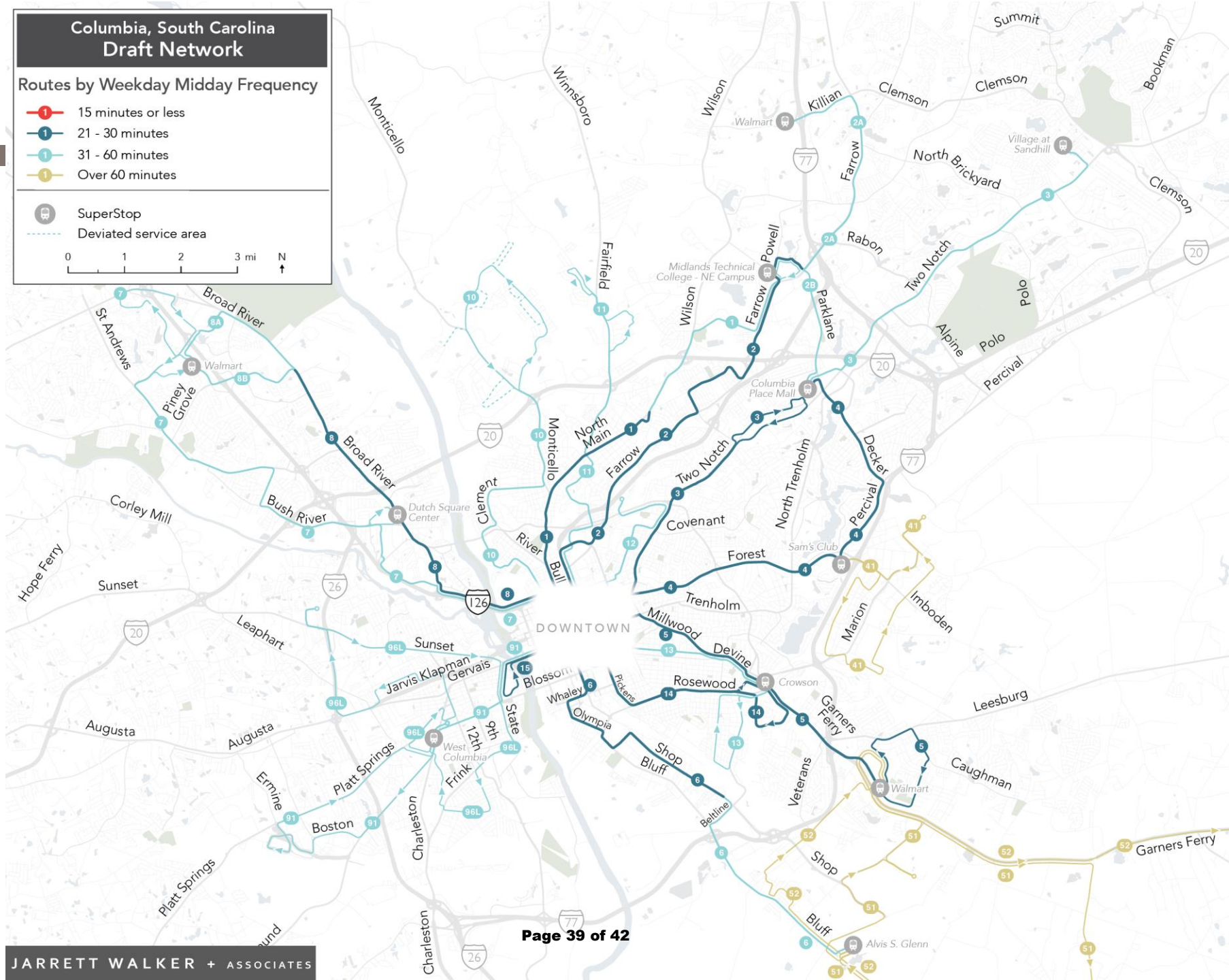
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Routes by Weekday Midday Frequency

-  15 minutes or less
-  21 - 30 minutes
-  31 - 60 minutes
-  Over 60 minutes

 SuperStop

----- Deviated service area



Next Steps

- Analyze draft network outcomes
- Public outreach

Questions & Discussion

Thank you!
