



TRANSPORTATION
PROGRAM

Transportation Penny Advisory Committee Meeting
Monday, October 26, 2020 at 5:30 PM
Teleconference via Zoom
Streamed on the Richland County YouTube Channel

Meeting Agenda

1. **Call to Order** Mr. Phillip Simoneaux
2. **Public Comments**
3. **Office of Small Business Opportunities (Pages 2-7)** GCS/OSBO
4. **Transportation Program (Pages 8-12)** Mr. Michael Niermeier
5. **The Comet Program (Pages 13)** Mr. John Andoh
6. **Other Business**
 - Next scheduled meeting: November 23, 2020
7. **Adjournment** Mr. Phillip Simoneaux



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

OCTOBER 26,
2020

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

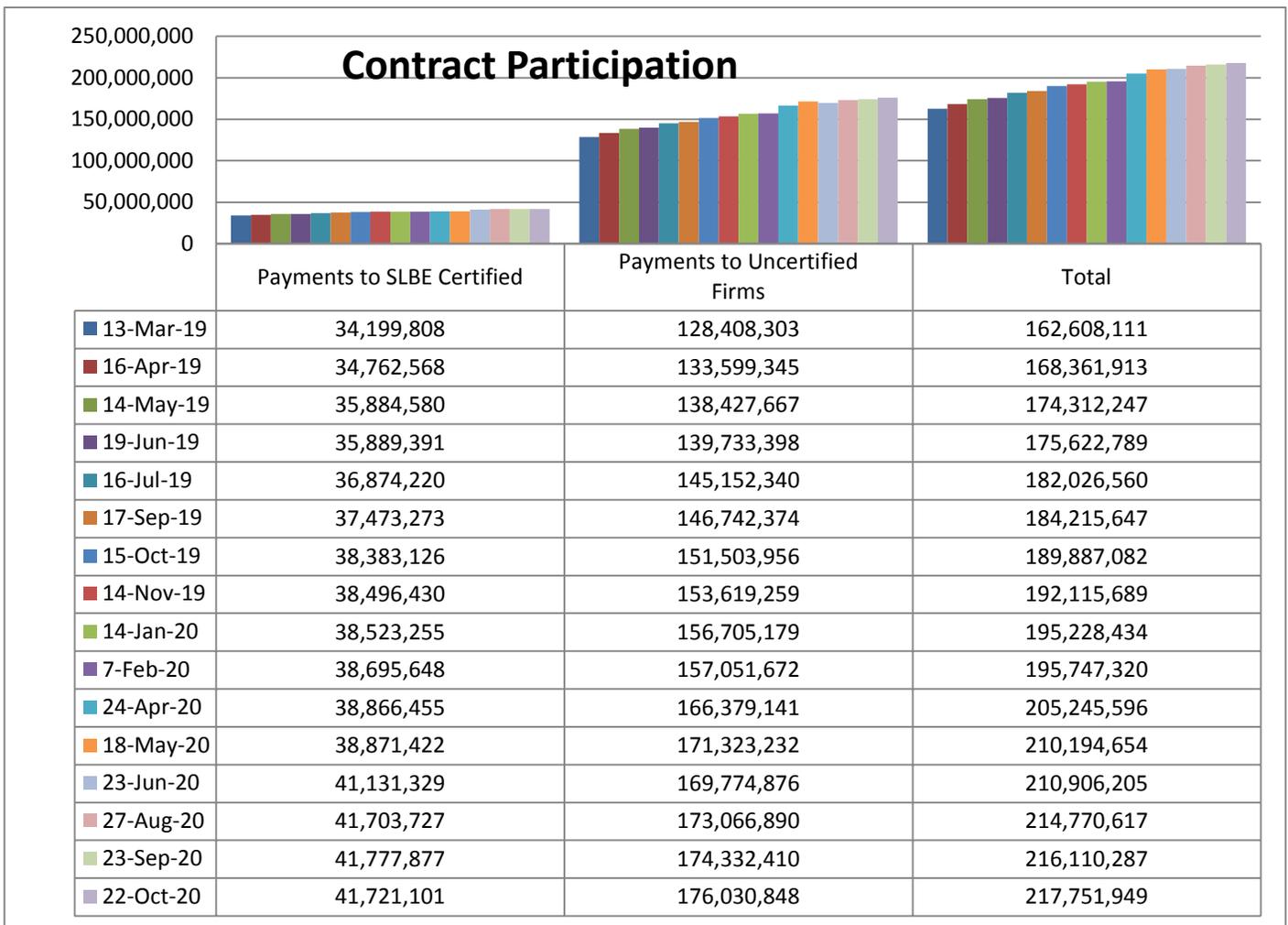
3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
<i>Christine Keefer</i>	<i>GCS</i>	<i>GCS Director</i>
<i>Michael Niermeier</i>	<i>Transportation</i>	<i>Director of Transportation</i>
Erica Wade	OSBO	Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Bryant Davis	GCS	Asst. Director of GCS
Cheryl Cook	OSBO	Assistant Manager of OSBO
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Deputy Director
Alicia Aull	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

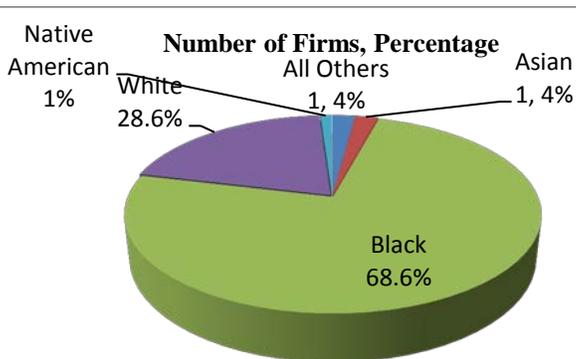
4. Goal Setting Committee (GSC)

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michele Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Vacant	Transportation	Estimator

5. Analysis:

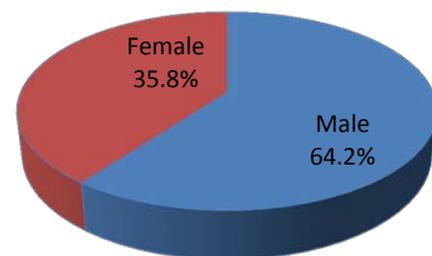


SLBE Firms by Ethnicity



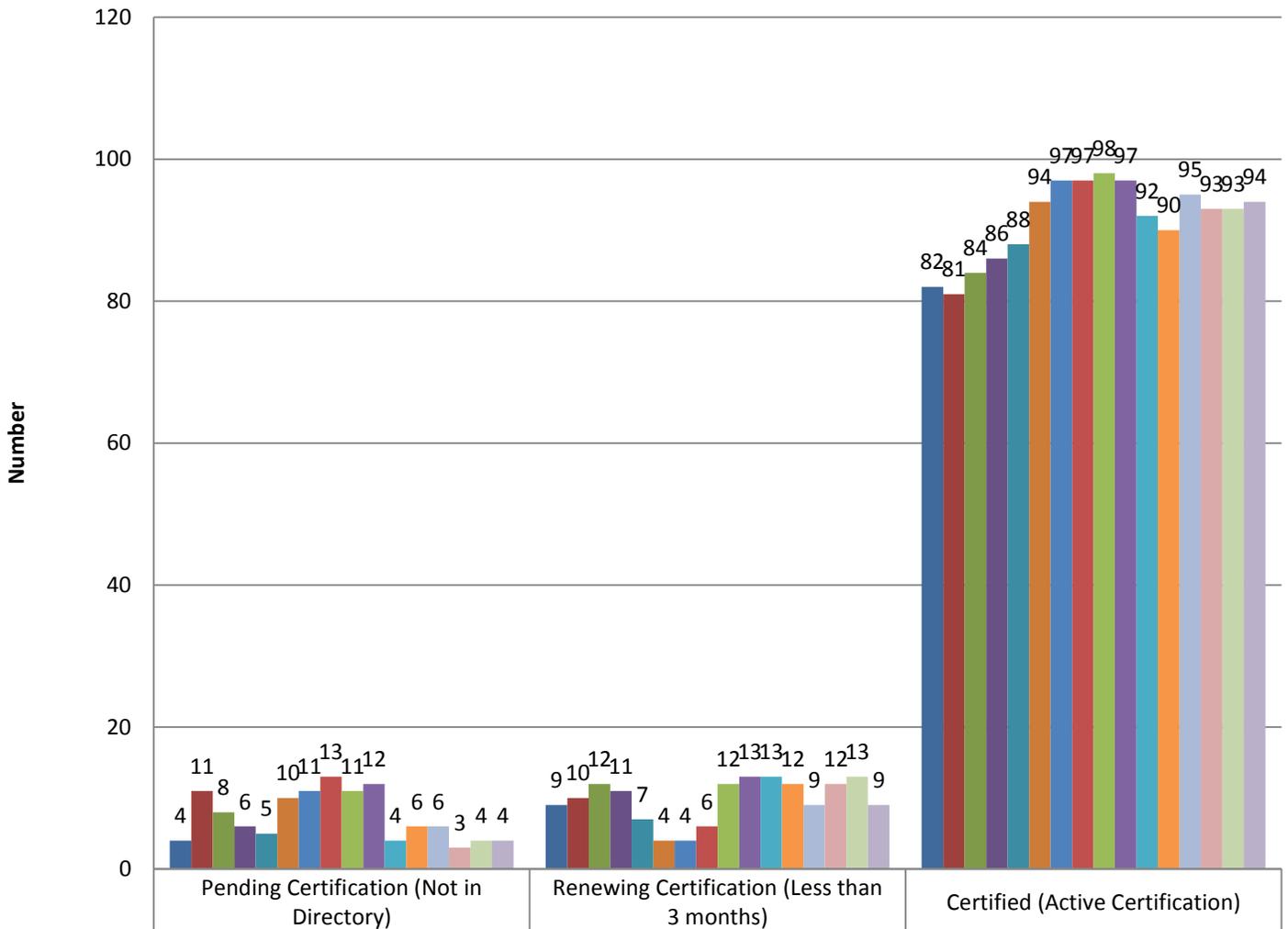
SLBE Firms by Gender

Number of Firms, Percentage



Contract Participation: March 13, 2019-October 22, 2020*

SLBE Certified Firm Status



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
13-Mar-19	4	9	82
17-Apr-19	11	10	81
14-May-19	8	12	84
18-Jun-19	6	11	86
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94

PDT SLBE GOAL PARTICIPATION UPDATE 2018-2020

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
2016 PDT Sidewalk – Clemson Road	Yes	100%	July 22, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk (Resubmitted 09/15/20)	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk-Harrison Rd	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020

6. Department Outlook:

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
 - OSBO staff is continuing to collaborate with RC Directors to identify current vendors to become certified SLBEs
- ii. Continue review of Transportation Penny SLBE Contractual Compliance

- **Business Development**
 - i. OSBO Website Highlights
 - ii. Highlighted Article
 - Featured Story
 - Clarrisa’s Kitchen and Catering, LLC
 - iii. Participated in Black Enterprise Women of Power Tech Conference, Sep 23
 - iv. Staff Training – Let’s Talk Race Discussion, Sep 24
 - v. Front and Center discussion with SLBE caterers, Oct 1
 - vi. Participated with GCS Department Table Talk, Oct 7
 - vii. Participated in Live2Lead Virtual Conference, Oct 9
 - viii. Participated in Transportation/OSBO Check Register Training
 - ix. Participated in monthly Richland Library Business and Career Partners virtual zoom, Oct 19
 - x. Participated with GCS Table Talk discussions, Oct 20
 - xi. Coordinated and participated in OSBO virtual training, Sep-Oct
 - xii. Participated in Black Men Xcel Black Enterprise Virtual Conference, Oct 22-23
 - xiii. Monitor and respond to daily emails and voicemails
 - xiv. Participated in 2 virtual site visits, Sep - Oct

2020 Office of Small Business Opportunity Workshops

Title of Workshop/Event	Date	No. Attended
Procurement Resource Summit	Jan 9	120
Understanding Financial Statements	Jan 30	40
Contract and Collection Law	Feb 12	20
Understanding Business Taxes	Mar 10	20
CANCELLED - Social Media Visibility for Small Businesses	Apr 7	
Making the Cut – How to Prepare Financially	Jun 8	37
Can We Talk? Eliminating Mental Health Barriers (Virtual)	Jun 25	32
CANCELLED - Growth, Future Opportunities, and Long Term Success	Jul 14 & 21	
Diversity, Equity and Inclusion Summit: The Roadmap to Leveraging Resources and Opportunities (Virtual)	Sep 10	87

- **Certification and Compliance**
 - September-October
 - i. Completed five (5) renewals. There are four (4) certification pending
 - ii. Participate in weekly conference meeting calls
 - iii. Monitor and respond to daily emails and voicemails
 - iv. Completed one (1) Virtual Site Visit (September 24, 2020)
 - v. Contact and sent renewal notices to SLBEs
 - vi. SLBE Front and Center Meeting
 - vii. Let’s Talk Race Discussion Zoom Meeting
 - viii. Attended On the Table Discussion Meeting
 - ix. Transportation Check Register Training
 - x. Live2Lead Virtual Workshop

Transportation Update- October 26, 2020

Council Approvals

- The Polo Road Widening Service Order (SO) was approved on October 6, 2020. This service order covers the 100% design, permitting, and construction phase services for the Polo Rd. Widening Project, which includes improvements at the intersections of Running Fox Rd., Miles Rd., Hope Rd., and Mallet Hill Rd. The intersection at Old Still Rd. will also be evaluated to determine if improvements are warranted there as well. This project also includes bike and pedestrian accommodations between Two Notch Rd. and Mallet Hill Dr.
- An annexation petition went before Council on October 20 for second reading. The petition for annexation by the City of Columbia is for two (2) parcels (TMS#07208-03-01 and TMS#07208-03-02), acquired by the County in 2016 to secure the property needed to complete Three Rivers Greenway Phase 1A.
- Council approved third reading of a deed to transfer a utility waterline to the City of Columbia as part of the Clemson Road widening project.
- Council approved the sale of Mitigation Bank Credits to Weyerhaeuser NR Company for the I-26 Interchange Widening Project.
- A new Finance Manager-Transportation position was approved. The Department is in the process of finalizing the required paperwork to create the position.
- Pending Approval: Spears Creek Church Road Widening Service Order and new department organizational chart

Pre-Construction Update

- A service order to perform final design work on the Gills Creek Greenway project is being drafted.
- A service order to perform final design work for the Crane Creek Greenway Section B is being drafted. This project will consist of approximately four thousand eight-hundred and ninety-five (4,895) LF of boardwalk from Canal Front Park and will end at S-798 (Mountain Drive).

Construction Update

- North Springs/ Harrington Intersection: NTP issued on 2/3/2020 and construction began February 2020. Anticipated completion is October 2020. Construction is 95%

complete. Punchlist items remain.

- Polo Road SUP- The project began in April and is progressing. Anticipate completion in early 2021.
- Harrison Road Sidewalk- Construction is approximately 50% complete. The County approved the realignment of 714 feet of the 1.2-mile sidewalk in order to address drainage problems. Anticipate completion in early 2021.
- Greene Street Ph. II- Construction is approximately 17% complete. Utilities continue to be relocated and storm drainage installation is in progress. Began bent 3 and crash wall installation on bridge. Overhead utilities removed. Began installing formwork for cap, walls and walkway at bent 3.
- Clemson Road Widening- Construction is 75% complete and on schedule for an early winter 2021 completion date. Concrete sidewalk/shared use paths and concrete curb and gutter installed along Clemson Road from Old Clemson Road towards Earth Road completed on the right side. Completion on the left side is underway. Traffic Pattern change along Clemson Road from Old Clemson Road towards Earth Road due to asphalt paving of new left and right lanes. Traffic Signal Installation at the Clemson Road and Earth Road intersection
- North Main Street –Project is approximately 84% complete and on track for an early winter 2021 completion data. Construction continues on road, drainage, sidewalk and street lighting. Curb installed from Sunset to Monticello, light poles are nearly complete in Ph. II and III, concrete median and landscaping is underway.
- Three Rivers Greenway – Project is 99% complete. Waiting on final as-built surveys. Developing the change order to issue to the contractor for the Boyd Island Connector segment (1B).
- Magnolia/Schoolhouse Sidewalks – Construction is complete. Remaining drainage improvements are underway on Magnolia.
- Dirt Road Package J- All paving is complete. Drainage issue on Haven Circle resolved. Final inspection completed
- Candlewood NIP Phase 3 – Complete
- SERN – Construction is approximately 67% complete. Garners Ferry Road Traffic pattern changed, Garners Ferry Road drainage structures installed, Rabbit Run Road Connector stone base placement, and preparing for asphalt surface. Projected completion is early winter 2021.

- Resurfacing P (80 roads) – Construction is complete. Project is in closeout.
- Resurfacing Package Q- Project is substantially complete. Roads paved totals 46. The Contractor will completed the resurface of Decker Blvd to the stop bar at the intersection of Decker Blvd and Percival Road. County is scheduling a final inspection with the Contractor to close the project out.

Advertised:

Dirt Road Package K:

- Robert James Rd. (District 10) – 0.21 miles
- Rocky Rd. (District 11) – 0.18 miles
- Barkley Rd. (District 11) – 0.24 miles
- South Dr. (District 10) – 0.32 miles

Faraway Drive Sidewalk (District 8): Correction

- This sidewalk project is part of the Decker\Woodfield Neighborhood Improvement Project (NIP). This new sidewalk will run from East Boundary Road to Willowby Street. The length of this project is approximately 0.5 miles and will include the installation of crosswalks and ADA-compliant ramps at all intersections.

Upcoming Solicitations

- Resurfacing Package_R: The list of 52 roads provided on the next page.
- Clemson Road Sidewalk Phase 1: Fall 2020
- Bull\Elmwood Intersection: Fall 2020
 - Finalizing Right of Way
- Blythewood Widening: Winter 2021
 - Finalizing Right of Way

Finalized Roads for Resurfacing Package “R”

Scope:

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.

Project Length:

18.22 miles

District:

01, 02, 07, 08, 09, 10, 11

Number	Name	Districts
1	Ashleys Place	11
2	Averill Lane	1
3	Bedford Way	11
4	Belk Court	2
5	Bent Oak Court	7
6	Berkeley Forest Court	11
7	Berkeley Forest Drive	11
8	Bombing Range Road	9
9	Briercliff Drive	9
10	Bucktail Way	1
11	Candlewood Drive	11
12	Cardington Drive	11
13	Carolina Pines Drive	2
14	Columbia Club Dive E	9
15	Exton Shore Drive	11
16	Flowerwood Drive	11
17	Garner Lane	1
18	Greys Court	11
19	Harper Park Road	2
20	Jadetree Court	8
21	Jadetree Drive	8
22	Kildare Drive	11
23	Kip Court	2
24	Little Hamilton Road	11
25	Longtown Road W	07, 09
26	Mountainbrook Drive	11

Number	Name	Districts
27	Muirfield Court W	9
28	Northpoint Blvd	2
29	Oak Knoll Drive	2
30	Olde Springs Road	7
31	Osborne Lane	1
32	Padgett Woods Blvd	11
33	Pear Tree Circle	11
34	Prince Charles Lane	11
35	Radcot Court	8
36	Ragsdale Drive	11
37	Raintree Court	11
38	Raintree Lane	11
39	Ramblewood Drive	11
40	Redington Way	1
41	Regents Court	11
42	Salusbury Lane	8
43	Staffwood Court	1
44	Staffwood Drive	1
45	S. Royal Towel Drive	1
46	Stonemeade Drive	1
47	Ventura Court	8
48	W. Royal Tower Dr	1
49	Winging Creek Lane	8
50	Woodlands West	9
51	Wyncliff Court	1
52	Rosewood Drive	10

October 2020		REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING/ REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
WIDENINGS							
Hardscrabble Road Widening	\$	29,860,800	\$ 28,441,312	\$ -	\$ 1,419,488	\$ 28,441,312	CO
Clemson Road Widening	\$	23,400,000	\$ 13,031,007	\$ 980,000	\$ 11,348,993	\$ 12,524,156	CO
Leesburg Road Widening	\$	4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	SCDOT
North Main Street Widening (includes \$5.4M Intersection)	\$	35,400,000	\$ 55,028,433	\$ 26,517,908	\$ 6,889,475	\$ 51,711,055	CO
Bluff Road Widening Phase 2	\$	-	\$ 3,500,000	\$ 1,800,000	\$ (1,700,000)	\$ 9,724,498	Design
Bluff Road Area Improvements	\$	16,700,000	\$ 9,724,498	\$ -	\$ 6,975,502	\$ 1,612,671	Design
Shop Road Widening	\$	33,100,000	\$ 32,000,000	\$ -	\$ 1,100,000	\$ 3,034,809	RW
Atlas Road Widening	\$	17,600,000	\$ 36,300,000	\$ -	\$ (18,700,000)	\$ 222,170	RW
Pineview Road Area Improvements	\$	18,200,000	\$ 8,000,000	\$ -	\$ 10,200,000	\$ 3,921,046	Design
Blythewood Road Widening (Syrup Mill Road to I-77)	\$	8,000,000	\$ 13,208,127	\$ -	\$ (5,208,127)	\$ 2,235,794	RW
Broad River Road Widening	\$	29,000,000	\$ 30,000,000	\$ -	\$ (1,000,000)	\$ 1,530,365	Design
Spears Creek Church Road Widening	\$	26,600,000	\$ 20,000,000	\$ -	\$ 6,600,000	\$ 82,601	Design
Lower Richland Boulevard Widening	\$	6,100,000	\$ 5,000,000	\$ -	\$ 1,100,000	\$ 343,090	Design
Polo Road Widening	\$	12,800,000	\$ 10,600,000	\$ -	\$ 2,200,000	\$ 359,905	Design
Blythewood Road Area Improvements	\$	21,000,000	\$ 13,000,000	\$ -	\$ 8,000,000	\$ 167,073	Design
Total Widenings	\$	281,760,800	\$ 281,833,378	\$ 29,297,908	\$ 29,225,330	\$ 115,910,546	
INTERSECTION IMPROVEMENTS							
Clemson Rd. & Rhame Rd./North Springs Rd.	\$	3,500,000	\$ 4,096,203	\$ -	\$ (596,203)	\$ 3,857,347	Complete
Broad River Rd. and Rushmore Rd.	\$	3,700,000	\$ 1,213,739	\$ -	\$ 2,486,261	\$ 1,196,893	Complete
Farrow Rd. and Pisgah Church Rd.	\$	3,600,000	\$ 2,243,860	\$ -	\$ 1,356,140	\$ 2,068,722	Complete
North Springs Rd. and Risdon Way	\$	1,800,000	\$ 1,936,802	\$ -	\$ (136,802)	\$ 2,034,438	Complete
Summit Pkwy and Summit Ridge Rd.	\$	500,000	\$ 1,425,120	\$ -	\$ (925,120)	\$ 1,407,819	Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$	1,900,000	\$ 2,736,144	\$ -	\$ (836,144)	\$ 2,598,629	Complete
Wilson Blvd. and Pisgah Church Rd.	\$	3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 405	Complete
Wilson Blvd. and Killian Rd.	\$	2,600,000	\$ -	\$ -	\$ 2,600,000	\$ 405	Complete
Clemson Rd. and Sparkleberry Ln.	\$	5,100,000	\$ 12,780,946	\$ -	\$ (7,680,946)	\$ 4,424,344	RW
Bull St. and Elmwood Ave.	\$	2,000,000	\$ 3,798,811	\$ -	\$ (1,798,811)	\$ 688,420	RW
North Main St / Monticello Rd (constructed with N. Main Widening)	\$	-	\$ -	\$ -	\$ -	\$ -	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)	\$	3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	CO
Garners Ferry Rd. and Harmon Rd.	\$	2,600,000	\$ 1,583,878	\$ -	\$ 1,016,122	\$ 372,236	RW
North Springs Rd. and Harrington Rd.	\$	2,000,000	\$ 1,352,631	\$ -	\$ 647,369	\$ 777,956	CO
Screaming Eagle Rd. and Percival Rd.	\$	1,000,000	\$ 1,600,000	\$ -	\$ (600,000)	\$ 377,186	RW
Total Intersection Improvements	\$	36,900,000	\$ 34,768,133	\$ -	\$ 2,131,867	\$ 19,804,801	
SPECIAL PROJECTS							
Riverbanks Zoo Transportation Related Projects	\$	4,000,000	\$ 3,345,525	\$ -	\$ 654,475	\$ 3,345,525	Complete
Innovista 1 (Greene St. Phase 1)			\$ 18,119,764	\$ -		\$ 17,897,970	Complete
Innovista 2 (Greene St. Phase 2)	\$	50,000,000	\$ 23,236,029	\$ -	\$ 8,644,207	\$ 9,919,552.10	CO
Innovista 3 (Williams St.)			\$ -	\$ -		\$ -	NS
Shop Road Extension Phase 1	\$	71,800,000	\$ 35,163,888	\$ 3,476,675	\$ 13,112,788	\$ 32,446,866	Complete
Shop Road Extension Phase 2	\$	-	\$ 27,000,000	\$ -	\$ -	\$ 1,075,038	Design
Kelly Mill Road	\$	4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	NS
Commerce Drive Improvements	\$	5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	NS
Neighborhood Improvement Projects	\$	63,000,000	\$ 63,701,248	\$ 994,090	\$ 292,842	\$ 9,334,508	Various
Total Special Projects	\$	198,300,000	\$ 180,066,454	\$ 4,470,765	\$ 22,704,311	\$ 74,019,460	
INTERCHANGE (I-20 / Broad River Road)	\$	52,500,000	\$ 52,500,000	\$ -	\$ -	\$ -	NS
DIRT ROAD PAVING	\$	45,000,000	\$ 45,000,000	\$ -	\$ -	\$ 17,803,926	Various
RESURFACING	\$	40,000,000	\$ 41,400,000	\$ 1,400,000	\$ -	\$ 29,490,535	Various
PROGRAM (traffic studies / plans / mitigation bank)	\$	1,559,844	\$ -	\$ -	\$ 1,559,844	\$ 14,135,574	-
TOTAL ROADWAY PROJECTS	\$	656,020,644	\$ 635,567,965	\$ 35,168,674	\$ 55,621,353	\$ 271,164,841	
BIKE/PED/GREENWAY (Referendum Total = \$80.9M)							
		REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING / REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
GREENWAY PROJECTS							
Three Rivers Greenway Extension 1A/1B	\$	7,902,242	\$ 7,902,242	\$ -	\$ -	\$ 7,581,967	CO
Lincoln Tunnel Greenway	\$	892,739	\$ 1,496,947	\$ 323,680	\$ (280,528)	\$ 1,512,061	Complete
Gills Creek A (Lake Katherine to Congaree)	\$	2,246,160	\$ 5,376,724	\$ -	\$ (3,130,564)	\$ 569,285	Design
Smith/Rocky Branch C (Rocky Branch to Harden)	\$	901,122	\$ 2,747,621	\$ -	\$ (1,846,499)	\$ 141,781	Design
Gills Creek B (Wildcat Creek/Fort Jackson)	\$	2,785,897	\$ -	\$ -	\$ 2,785,897	\$ -	Design
Smith/Rocky Branch B (Clement Rd to Colonial Dr)	\$	1,415,316	\$ -	\$ -	\$ 1,415,316	\$ -	Design
Smith/Rocky Branch A (Three Rivers to Clement Rd)- Removed	\$	431,183	\$ -	\$ -	\$ 431,183	\$ -	
Gills Creek North C (Trenholm to Lake Katherine)- Removed	\$	344,667	\$ -	\$ -	\$ 344,667	\$ -	
Crane Creek A (Monticello Rd to Three Rivers)-Removed	\$	1,541,816	\$ -	\$ -	\$ 1,541,816	\$ 124,583	
Crane Creek B (to Smith Branch)	\$	460,315	\$ 2,796,039	\$ -	\$ (2,335,724)	\$ -	Design
Columbia Mall Greenway	\$	648,456	\$ 648,456	\$ -	\$ -	\$ -	Design
Polo Road / Windsor Lake Boulevard Connector	\$	385,545	\$ 490,741	\$ -	\$ (105,196)	\$ -	NS
Woodbury / Old Leesburg Connector-Removed	\$	116,217	\$ -	\$ -	\$ 116,217	\$ -	
Crane Creek C (Crane Forest)- Removed	\$	793,908	\$ -	\$ -	\$ 793,908	\$ -	
Dutchman Boulevard Connector- Removed	\$	105,196	\$ -	\$ -	\$ 105,196	\$ -	
Total Greenway Projects	\$	20,970,779	\$ 21,458,770	\$ 323,680	\$ (164,311)	\$ 9,929,676	
BIKEWAY PROJECTS	\$	22,008,773	\$ 22,008,773	\$ -	\$ -	\$ 264,460	Various
SIDEWALK PROJECTS	\$	26,926,370	\$ 26,926,370	\$ 2,794,002	\$ 2,794,002	\$ 7,005,523	Various
PEDESTRIAN IMPROVEMENT PROJECTS	\$	2,836,080	\$ 1,136,080	\$ -	\$ 1,700,000	\$ 580,895	Complete
Undesignated	\$	8,146,354	\$ -	\$ -	\$ 8,146,354	\$ -	-
TOTAL BIKE / PED / GREENWAY	\$	80,888,356	\$ 71,529,994	\$ 3,117,682	\$ 12,476,045	\$ 17,780,555	
OTHER PROGRAM COSTS	\$	333,091,000	\$ 352,299,369	\$ -	\$ (19,208,369)	\$ 869,475	
TOTAL PROGRAM	\$	1,070,000,000	\$ 1,059,397,327	\$ 38,286,356	\$ 48,889,028	\$ 289,814,871	

COMET