



TRANSPORTATION  
PROGRAM

# **Transportation Penny Advisory Committee Meeting**

**Monday, June 29, 2020 at 5:30 PM**

**Zoom Link Sent via Email Invite**

**Meeting streamed on YouTube: [www.youtube.com/user/richlandonline/videos](http://www.youtube.com/user/richlandonline/videos).**

## **Meeting Agenda**

1. **Call to Order** Mr. Phillip Simoneaux
2. **Public Comments** Mr. Phillip Simoneaux
3. **Office of Small Business Opportunities (Pages 2-7)** Mr. Erica Wade
4. **Transportation Program (Pages 8-10)** Ms. Allison Steele
5. **The Comet Program (Pages 11-20)** Mr. John Andoh
6. **Other Business**
  - Next scheduled meeting: July 20, 2020
7. **Adjournment**



## Transportation Penny Advisory Committee Report

OSBO  
Manager's Report

June 29  
2020

**1. Executive Summary:**

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

**2. Purpose:**

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

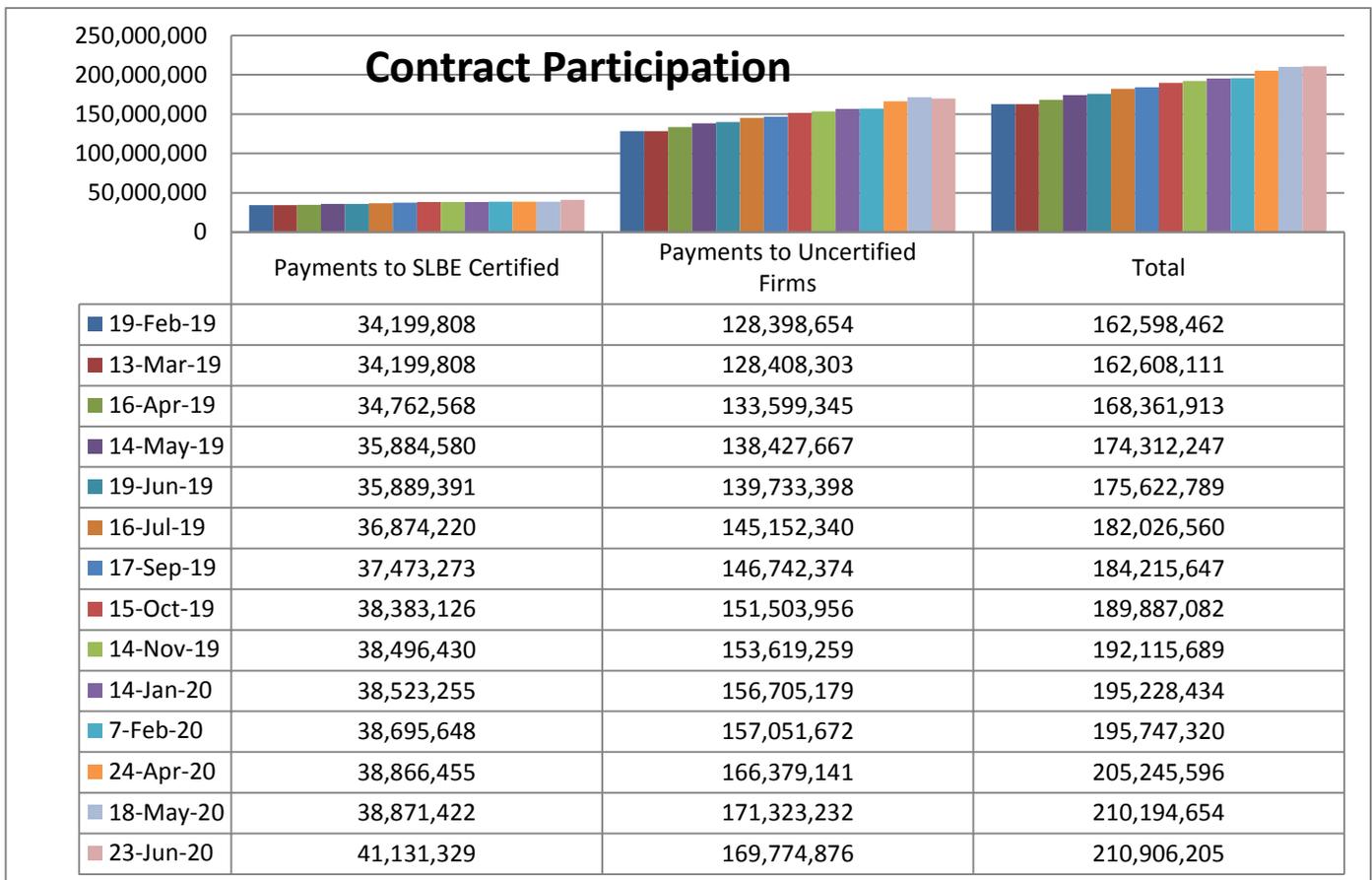
**3. Office of the Small Business Opportunity Cross Functional Team**

Team Matrix		
Name	Department	Title
<i>Christine Keefer</i>	<i>GCS</i>	<i>GCS Director</i>
<i>Michael Niermeier</i>	<i>Transportation</i>	<i>Director of Transportation</i>
Erica Wade	OSBO	Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Bryant Davis	GCS	Asst. Director of GCS
Cheryl Cook	OSBO	Assistant Manager of OSBO
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Deputy Director
Alicia Aull	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

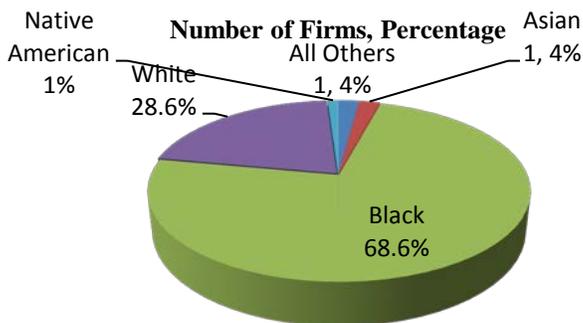
**4. Goal Setting Committee (GSC)**

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Michele Rosenthal	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Vacant	Transportation	Estimator

## 5. Analysis:

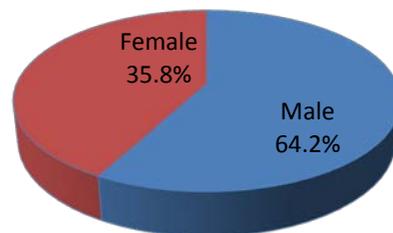


### SLBE Firms by Ethnicity



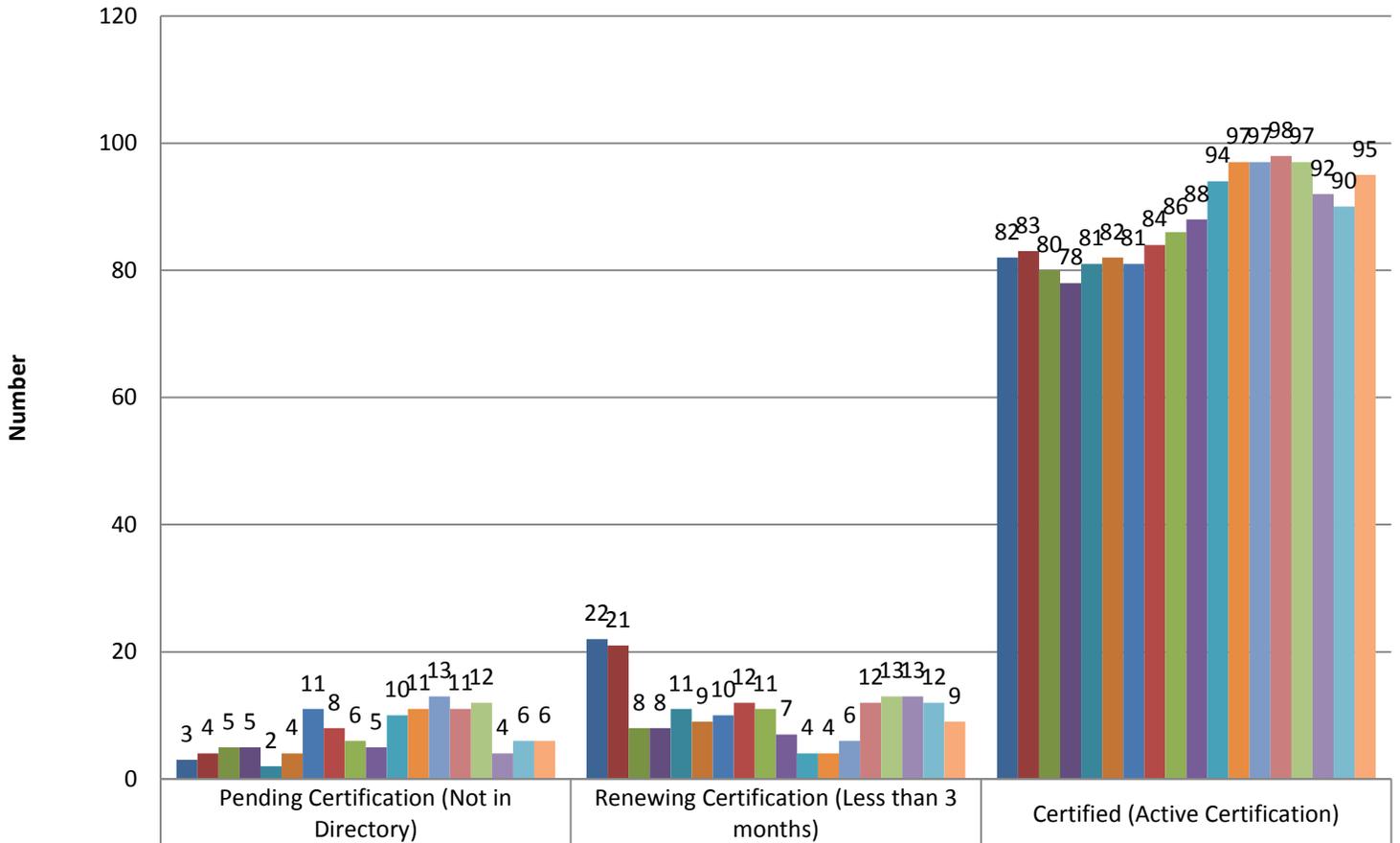
### SLBE Firms by Gender

Number of Firms, Percentage



**Contract Participation: January 1, 2012-June 23, 2020\***

**SLBE Certified Firm Status**



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
17-Sep-18	3	22	82
9-Oct-18	4	21	83
15-Nov-18	5	8	80
15-Jan-19	5	8	78
19-Feb-19	2	11	81
13-Mar-19	4	9	82
17-Apr-19	11	10	81
14-May-19	8	12	84
18-Jun-19	6	11	86
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95

**PDT SLBE GOAL PARTICIPATION UPDATE 2018-2020**

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
2016 PDT Sidewalk – Clemson Road	Yes	100%	July 22, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	33%	July 18, 2019
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk-Harrison Rd	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020

**6. Department Outlook:**

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
  - OSBO staff is continuing to collaborate with RC Directors to identify current vendors to become certified SLBEs
- ii. Continue review of Transportation Penny SLBE Contractual Compliance

**• Business Development**

- i. Update OSBO Website
- ii. Coordinate Virtual Trainings
- iii. Participate in weekly conference call with Richland Library Business and Career Partners
- iv. Monitor and respond to daily emails and voicemails
- v. Participated in 2 virtual site visits
- vi. Reviewed Richland County Covid-19 grant applications
- vii. Participated in equipment hand-outs for SLBE/ESLBEs, Jun 24

## 2020 Office of Small Business Opportunity Workshops

Title of Workshop/Event	Date	No. Attended
Procurement Resource Summit	Jan 9	120
Understanding Financial Statements	Jan 30	40
Contract and Collection Law	Feb 12	20
Business Taxes	Mar 3	
<b>CANCELLED</b> The Importance of Social Media & How it Effects Your Business	Apr 7	Cancelled
Making the Cut – How to Prepare Financially	Jun 8	37
Can We Talk? Eliminating Mental Health Barriers	June 25	
<b>CANCELLED</b> Growth, Future Opportunities, and Long Term Success	Jul 14 & 21	
Inclusion and Equality	Sep 9	

- **Certification and Compliance**

- Projects Completed

- i. Completed three (3) renewals. There are five (5) certification pending
    - ii. Participated in Workshop-Making the Cut-How to prepare Financially
    - iii. Participate in weekly conference call with Richland Library Business and Career Partners
    - iv. Monitor and respond to daily emails and voicemails
    - v. Reviewed Richland County Covid-19 grant applications
    - vi. Completed three (3) Virtual Site Visits.

## Transportation Update- June 29, 2020

### Council Approvals

- No approvals during this period

### Pre-Construction Update

- The department continues the assigning work to OETs for the project de-scopes.
- Coordination has started for design work on the remaining dirt roads.
- Department is for Resurfacing Package R and a new Transportation Improvement Project

### Construction Update

- Clemson Road Widening- Construction is 65% complete and on schedule for an early winter 2021 completion date. Completing utility deed activities with the City.
- North Main Street –Project is approximately 75% complete and on track for an early winter 2020 completion data.
- North Springs/Harrington Intersection: Project is approximately 50% complete
- Innovista/Greene Street Ph. II- Footers for the bridge support were poured. Project is 7% complete
- Broad River Neighborhood – Complete
- Candlewood NIP Phase 3 – Remains in the closeout process.
- SERN – Construction is approximately 45% complete.
- Three Rivers Greenway – Project is 99% complete. The completed portion is in the process of being turned over to the City. There are 3 possible designs for the uncompleted portion, and staff is working to determine the best option to implement.
- Harrison Rd. Sidewalk - Began in April and is approximately 10% complete.
- Polo Road SUP- The project began in April and is progressing well. Approximately 30% complete.
- Magnolia/Schoolhouse Sidewalks – Construction is 99% complete. Some additional drainage work has been added to the contract.
- Dirt Road Packages G, H, and I (16 roads) – In closeout process
- Dirt Road Package J- All paving is 85% complete.
- Resurfacing P (80 roads) – Construction is complete. Project is in closeout.
- Resurfacing Package Q- Project is complete. Roads paved totals 46. Completing closeout process

### Upcoming Solicitations

1. Bull\Elmwood Intersection – Design is complete and permitting is almost complete. There is one property that will need to go through condemnation.
2. Faraway Dr. Sidewalk (Part of Decker\Woodfield NIP) has a completed design and permitting. Once the project manual is complete and FY21 funds are set up, this project can be advertised.
3. Alpine Rd. Sidewalk – The design is complete and permitting is underway.
4. Clemson Rd. Ph. 1 Sidewalk – The design is complete. Once permitting is complete, the project manual will be finalized and the project can be advertised once FY21 funds are set up.
5. Resurfacing Package R – The road list has been completed, and we are in the process of finalizing quantities. This project can be advertised soon after FY21 funds are set up.

## **Miscellaneous**

Staff is in the process of coordinating the remaining projects with the OETs to pick back up on their designs. Currently, design is being picked back up on these projects:

1. Atlas Rd. will have minor descoping adjustments to the plans. Staff is in the process of negotiating a fee to make the changes and finalize the design and permitting.
2. Blythewood Rd. Widening – There are several properties needing to go through the condemnation process.
3. Blythewood Rd. Area Improvements – The OET is working to finalize the design.
4. Polo Rd. Widening – Fee negotiations are underway to have the OET start design on this project, taking into consideration the descoping approved by Council
5. Garners Ferry \Harmon Intersection – Discussions are being held with the OET as to a better design for this intersection than what was originally proposed.
6. Crane Creek NIP – the OET has been contacted to restart design on this project. The design is already approximately 70% complete.
7. Crane Creek Greenway – Staff is in the process of negotiating a fee to incorporate the Council-approved greenway changes and finalize the design.
8. Gills Creek Greenway - Staff is in the process of negotiating a fee to incorporate the Council-approved greenway changes and finalize the design.

	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING/ REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
<b>WIDENINGS</b>						
Hardscrabble Road Widening	\$ 29,860,800	\$ 29,860,800	\$ -	\$ -	\$ 28,441,312	CO
Clemson Road Widening	\$ 23,400,000	\$ 15,644,728	\$ 980,000	\$ 8,735,272	\$ 10,847,940	CO
Leesburg Road Widening	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	RW
North Main Street Widening (includes \$5.4M Intersection)	\$ 35,400,000	\$ 61,917,909	\$ 26,517,908	\$ (0)	\$ 49,425,458	CO
Bluff Road Widening Phase 2	\$ -	\$ 9,598,720	\$ 1,800,000	\$ (7,798,720)	\$ 9,724,498	Design
Bluff Road Area Improvements	\$ 16,700,000	\$ 40,341,854	\$ -	\$ (23,641,854)	\$ 1,612,671	Design
Shop Road Widening	\$ 33,100,000	\$ 44,011,687	\$ -	\$ (10,911,687)	\$ 3,026,434	RW
Atlas Road Widening	\$ 17,600,000	\$ 44,797,948	\$ -	\$ (27,197,948)	\$ 7,455,735	Procurement
Pineview Road Area Improvements	\$ 18,200,000	\$ 39,927,056	\$ -	\$ (21,727,056)	\$ 1,959,028	Design
Blythewood Road Widening (Syrup Mill Road to I-77)	\$ 8,000,000	\$ 14,713,963	\$ -	\$ (6,713,963)	\$ 2,235,794	RW
Broad River Road Widening	\$ 29,000,000	\$ 39,663,756	\$ -	\$ (10,663,756)	\$ 1,530,365	Design
Spears Creek Church Road Widening	\$ 26,600,000	\$ 49,492,027	\$ -	\$ (22,892,027)	\$ 82,601	NS
Lower Richland Boulevard Widening	\$ 6,100,000	\$ 8,738,400	\$ -	\$ (2,638,400)	\$ 343,090	Design
Polo Road Widening	\$ 12,800,000	\$ 15,865,241	\$ -	\$ (3,065,241)	\$ 359,905	Design
Blythewood Road Area Improvements	\$ 21,000,000	\$ 21,000,000	\$ -	\$ -	\$ 167,073	Design
<b>Total Widenings</b>	<b>\$ 281,760,800</b>	<b>\$ 439,574,088</b>	<b>\$ 29,297,908</b>	<b>\$ (128,515,380)</b>	<b>\$ 117,211,906</b>	
<b>INTERSECTION IMPROVEMENTS</b>						
Clemson Rd. & Rhame Rd./North Springs Rd.	\$ 3,500,000	\$ 4,096,203	\$ -	\$ (596,203)	\$ 3,857,347	Complete
Broad River Rd. and Rushmore Rd.	\$ 3,700,000	\$ 1,213,739	\$ -	\$ 2,486,261	\$ 1,196,893	Complete
Farrow Rd. and Pisgah Church Rd.	\$ 3,600,000	\$ 2,243,860	\$ -	\$ 1,356,140	\$ 2,068,722	Complete
North Springs Rd. and Risdon Way	\$ 1,800,000	\$ 1,936,802	\$ -	\$ (136,802)	\$ 2,034,438	Complete
Summit Pkwy and Summit Ridge Rd.	\$ 500,000	\$ 1,425,120	\$ -	\$ (925,120)	\$ 1,407,819	Complete
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$ 1,900,000	\$ 2,736,144	\$ -	\$ (836,144)	\$ 2,598,629	Complete
Wilson Blvd. and Pisgah Church Rd.	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 405	Complete
Wilson Blvd. and Killian Rd.	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000	\$ 405	Complete
Clemson Rd. and Sparkleberry Ln.	\$ 5,100,000	\$ 12,780,946	\$ -	\$ (7,680,946)	\$ 4,424,344	RW
Bull St. and Elmwood Ave.	\$ 2,000,000	\$ 3,798,811	\$ -	\$ (1,798,811)	\$ 688,420	RW
North Main St / Monticello Rd (constructed with N. Main Widening)	\$ -	\$ -	\$ -	\$ -	\$ -	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening)	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	CO
Garners Ferry Rd. and Harmon Rd.	\$ 2,600,000	\$ 1,583,878	\$ -	\$ 1,016,122	\$ 372,236	Procurement
North Springs Rd. and Harrington Rd.	\$ 2,000,000	\$ 1,606,529	\$ -	\$ 393,471	\$ 338,051	CO
Screaming Eagle Rd. and Percival Rd.	\$ 1,000,000	\$ 3,107,149	\$ -	\$ (2,107,149)	\$ 377,186	Procurement
<b>Total Intersection Improvements</b>	<b>\$ 36,900,000</b>	<b>\$ 36,529,180</b>	<b>\$ -</b>	<b>\$ 370,820</b>	<b>\$ 19,364,896</b>	
<b>SPECIAL PROJECTS</b>						
Riverbanks Zoo Transportation Related Projects	\$ 4,000,000	\$ 3,345,525	\$ -	\$ 654,475	\$ 3,345,525	Complete
Innovista 1 (Greene St. Phase 1)		\$ 18,119,764	\$ -	\$ -	\$ 17,897,970	Complete
Innovista 2 (Greene St. Phase 2)	\$ 50,000,000	\$ 26,404,366	\$ -	\$ 20	\$ 7,740,721	CO
Innovista 3 (Williams St.)		\$ 5,475,850	\$ -	\$ -	\$ -	NS
Shop Road Extension Phase 1		\$ 35,163,888	\$ 3,476,675	\$ -	\$ 32,446,866	Complete
Shop Road Extension Phase 2	\$ 71,800,000	\$ 40,112,788	\$ -	\$ -	\$ 1,075,038	Design
Kelly Mill Road	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	NS
Commerce Drive Improvements	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	NS
Neighborhood Improvement Projects	\$ 63,000,000	\$ 63,701,248	\$ 994,090	\$ 292,842	\$ 8,583,340	Various
<b>Total Special Projects</b>	<b>\$ 198,300,000</b>	<b>\$ 201,823,428</b>	<b>\$ 4,470,765</b>	<b>\$ 947,337</b>	<b>\$ 71,089,461</b>	
<b>INTERCHANGE (I-20 / Broad River Road)</b>	<b>\$ 52,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,500,000</b>	<b>\$ -</b>	
<b>DIRT ROAD PAVING</b>	<b>\$ 45,000,000</b>	<b>\$ 45,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,643,197</b>	Various
<b>RESURFACING</b>	<b>\$ 40,000,000</b>	<b>\$ 41,400,000</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 29,447,742</b>	Various
<b>PROGRAM (traffic studies / plans / mitigation bank)</b>	<b>\$ 1,559,844</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,135,574</b>	-
<b>TOTAL ROADWAY PROJECTS</b>	<b>\$ 656,020,644</b>	<b>\$ 764,326,696</b>	<b>\$ 35,168,674</b>	<b>\$ (73,137,379)</b>	<b>\$ 268,892,776</b>	

BIKE / PED / GREENWAY PROJECTS	BIKE/PED/GREENWAY (Referendum Total = \$80.9M)	REFERENDUM	CURRENT ESTIMATE	OUTSIDE FUNDING / REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE	*PHASE
<b>GREENWAY PROJECTS</b>							
Three Rivers Greenway Extension 1		\$ 7,902,242	\$ 7,902,242	\$ -	\$ -	\$ 7,581,967	CO
Lincoln Tunnel Greenway		\$ 892,739	\$ 1,496,947	\$ 323,680	\$ (280,528)	\$ 1,512,061	Complete
Gills Creek A (Lake Katherine to Congaree)		\$ 2,246,160	\$ 5,376,724	\$ -	\$ (3,130,564)	\$ 569,285	Design
Smith/Rocky Branch C (Rocky Branch to Harden)		\$ 901,122	\$ 2,747,621	\$ -	\$ (1,846,499)	\$ 141,781	Design
Gills Creek B (Wildcat Creek/Fort Jackson)		\$ 2,785,897	\$ -	\$ -	\$ 2,785,897	\$ -	Design
Smith/Rocky Branch B (Clement Rd to Colonial Dr)		\$ 1,415,316	\$ -	\$ -	\$ 1,415,316	\$ -	Design
Smith/Rocky Branch A (Three Rivers to Clement Rd)		\$ 431,183	\$ -	\$ -	\$ 431,183	\$ -	Design
Gills Creek North C (Trenholm to Lake Katherine)		\$ 344,667	\$ -	\$ -	\$ 344,667	\$ -	Design
Crane Creek A (Monticello Rd to Three Rivers)		\$ 1,541,816	\$ -	\$ -	\$ 1,541,816	\$ 124,583	Design
Crane Creek B (to Smith Branch)		\$ 460,315	\$ 2,796,039	\$ -	\$ (2,335,724)	\$ -	Design
Columbia Mall Greenway		\$ 648,456	\$ 648,456	\$ -	\$ -	\$ -	Design
Polo Road / Windsor Lake Boulevard Connector		\$ 385,545	\$ 490,741	\$ -	\$ (105,196)	\$ -	NS
Woodbury / Old Leesburg Connector		\$ 116,217	\$ -	\$ -	\$ 116,217	\$ -	NS
Crane Creek C (Crane Forest)		\$ 793,908	\$ -	\$ -	\$ 793,908	\$ -	Design
Dutchman Boulevard Connector		\$ 105,196	\$ -	\$ -	\$ 105,196	\$ -	NS
<b>Total Greenway Projects</b>		<b>\$ 20,970,779</b>	<b>\$ 21,458,770</b>	<b>\$ 323,680</b>	<b>\$ (164,311)</b>	<b>\$ 9,929,676</b>	
<b>BIKEWAY PROJECTS</b>		<b>\$ 22,008,773</b>	<b>\$ 22,008,773</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 264,460</b>	Various
<b>SIDEWALK PROJECTS</b>		<b>\$ 26,926,370</b>	<b>\$ 26,926,370</b>	<b>\$ 2,794,002</b>	<b>\$ 2,794,002</b>	<b>\$ 6,633,032</b>	Various
<b>PEDESTRIAN IMPROVEMENT PROJECTS</b>		<b>\$ 2,836,080</b>	<b>\$ 1,136,080</b>	<b>\$ -</b>	<b>\$ 1,700,000</b>	<b>\$ 580,895</b>	Complete
<b>Undesignated</b>		<b>\$ 8,146,354</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,146,354</b>	<b>\$ -</b>	
<b>TOTAL BIKE / PED / GREENWAY</b>		<b>\$ 80,888,356</b>	<b>\$ 71,529,994</b>	<b>\$ 3,117,682</b>	<b>\$ 12,476,045</b>	<b>\$ 17,408,063</b>	

<b>OTHER PROGRAM COSTS</b>	<b>\$ 333,091,000</b>	<b>\$ 352,299,369</b>	<b>\$ -</b>	<b>\$ (19,208,369)</b>	<b>\$ 869,475</b>	
<b>TOTAL PROGRAM</b>	<b>\$ 1,070,000,000</b>	<b>\$ 1,188,156,059</b>	<b>\$ 38,286,356</b>	<b>\$ (79,869,703)</b>	<b>\$ 287,170,315</b>	

\* Approved CTIP is through 2020 and amounts listed are for approved phases of work in that time period; approval of 2017 CTIP is pending.



To: Transportation Penny Advisory Committee, et al  
From: Natavis Eric Harris, Planning & Development Specialist  
Date: Monday, June 1, 2020  
Subject: The COMET - Planning Activities Update

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Over the past few months The COMET has focused its planning efforts on emergency response. We started by implemented the following service changes in descending order:

#### May 20, 2020 - Enhanced Saturday Service

- The COMET moved to a Saturday level of service (Monday - Friday) on the following routes: 6, 11, 12, 21, 22, 31, 32, 42, 45, 47, 55, 57L, 61, 75, 77, 83L, 84, 88, 91, 92X, 96L, The 101, The 301, The 401, The 501, The 701, The 801 and Soda Cap 1.
- Route 97, which serves Batesburg-Leesville, resumed service
- Enhancement details for routes 101, 301, 401, 501 & 701:
  - Routes are now running every 30 minutes
- Enhancement details for route 801 (Route is now running every 60 minutes other than the times listed)
  - Route 801: Every 30 minutes (5:18 a.m. - 9:40 a.m.; 3:48 p.m. - 8:25 p.m.)
- Riders near Routes 46, 62, or 74 are operating on an on-demand schedule
- Blue Bike is scheduled to resume service on June 1, 2020.

#### May 03, 2020 - Safety Measures

- COMET Central, located on the corner of Sumter and Laurel streets, was declared closed until further notice.
- Seating on the bus was limited to one passenger per row to encourage safe distancing.
- Buses began to display "Bus is Full" marquee once all seats were taken, with respect to social distancing, to prevent overcrowding.

#### April 29, 2020 - Meal Delivery

- The COMET established a working agreement to provide food to seniors in Richland County from Gadsden and Hopkins to parts of Irmo and Elgin. This was a partnership with Columbia Food Policy Committee, Axiom Farms, & Meals on Wheels.

Central Midlands Regional Transit Authority  
3613 Lucius Road, Columbia, SC 29201  
803 255 7133 F 803 255 7113  
[CATCHTHECOMETSC.GOV](http://CATCHTHECOMETSC.GOV)  
[info@TheCOMETSC.gov](mailto:info@TheCOMETSC.gov)

John Andoh, CCTM, CPM Executive Director/CEO  
Ron Anderson, Chair, John V. Furgess, Sr, Vice Chair P  
Andy Smith, Secretary, Dr. Robert Morris, Treasurer  
Board Members: Jacqueline Boulware, Lill Mood, Carolyn Gleaton  
Leon Howard, Derrick Huggins, Colonel (R) Roger Leaks, Jr.  
Joyce Dickerson, Skip Jenkins, Debbie Summers, Bobby  
Horton, Kevin Reeley, Geraldine Robinson, William (B.J.)  
Unthank

### April 20, 2020 - Sunday On-Demand

- The COMET declared to operate on a Sunday level of service (Monday - Friday) on the following routes: 6, 11, 12, 21, 22, 31, 32, 42, 45, 55, 61, 75, 77, 83L, 84, 88, 92X, 101, The 301, The 501, The 701, The 801 and Soda Cap 1.
- Riders near Routes 46, 47, 57L, 62, 74, 91 or 96L, was placed on a on-demand service from the nearest transit stop
- Soda Cap 2, 3, Orbit 4, IWC Shuttle 7, 44X, 53X, 76, 93X and 97, as well as Blue Bike will remained suspended until further notice

### April 8, 2020 - Soda Cap Connector 1

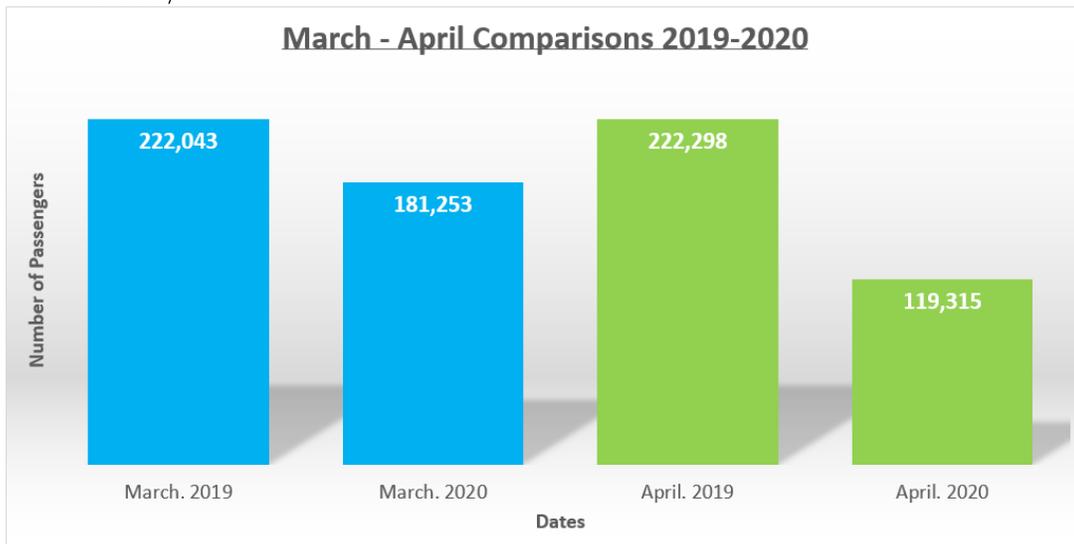
- Soda Cap Connector #1 resumed service from downtown Columbia to Cayce/West Columbia via Gervais Street

### March 19, 2020 - Saturday Service

- The COMET increased the frequency of bio-clean disinfection of its fleet to nightly as well as augmented the cleaning of The COMET Central transit center to every 30 minutes.
- The COMET suspended service of The Soda Cap Connector buses and trolleys (March 17)
- All service was moved from a normal schedule to a Saturday schedule (March 19)
- Free fares for essential travel.
- Passengers were only allowed to enter and exit via the rear door

During the public's initial response to COVID-19 we experienced a 18.4% decrease in overall ridership, whereas ridership numbers decreased by 46.3% by April. As for May, we are noticing a higher demand so we expect that numbers will start to increase as some of the social distancing parameters start to relax.

Prior to COVID-19, ridership during the months of January and February were comparable to previous years. We were able to introduce route 97 - Batesburg-Leesville to our fleet and saw an immediate interest. Currently, the route only runs on Thursdays.



Central Midlands Regional Transit Authority  
3613 Lucius Road, Columbia, SC 29201  
803 255 7133 F 803 255 7113  
[CATCHTHECOMETSC.GOV](http://CATCHTHECOMETSC.GOV)  
[info@TheCOMETSC.gov](mailto:info@TheCOMETSC.gov)

John Andoh, CCTM, CPM Executive Director/CEO  
Ron Anderson, Chair, John V. Furgess, Sr, Vice Chair P  
Andy Smith, Secretary, Dr. Robert Morris, Treasurer  
Board Members: Jacqueline Boulware, Lill Mood, Carolyn Gleaton  
Leon Howard, Derrick Huggins, Colonel (R) Roger Leaks, Jr.  
Joyce Dickerson, Skip Jenkins, Debbie Summers, Bobby  
Horton, Kevin Reeley, Geraldine Robinson, William (B.J.)  
Unthank

Despite the pandemic, The COMET was able to prioritize a hierarchy of stop locations in need of a bus shelter. The list was derived from 3 primary observations, safety, travel demand and potential growth. A list of the stop locations can be viewed below in no specific order:

- Bluff Atlas WB
- Bluff Atlas EB
- Shop 1047 EB
- Beltline Bluff SB
- Hulon E Hospital EB
- Devine Millwood EB
- Devine Queen EB
- Devine Heidt EB
- Heyward Cora SB
- Blossom Gadsden WB
- Harden Firestation SB
- Farrow Gateway SB
- Two Notch Elmwood NB
- Harden Blanding SB
- Harden Taylor NB
- Assembly Flora SB
- Assembly Richland NB
- Forest 4840 EB
- Fashion Forum WB
- Garners Dorn WB
- Buckner Cort WB
- Killian Killians Crossing EB
- Calhoun Gregg WB
- 12th & Fort Congaree Trail
- 12th & Taylor NB
- 12th & Frink
- 12th & Oakland Ave NB
- 12th & Taylor SB
- 12th & Saxe Gotha SB
- Frink & Foreman WB
- Julius Felder & Frink SB
- Beltline Road and Chapel Drive
- Monticello Road and Elliot Avenue
- Barhamville Road and Germany Street
- Fairfield Road and Stebondale Road
- Devine Street and Abelia Road
- Decker Boulevard and Wedgefield Road
- Killian Walmart
- Williams Kmart
- Williams Across Kmart
- Longcreek Drive and Cambout Street
- Pendleton/Pickens WB
- Main/Sunset SB
- Harden/Lady SB
- Harden Taylor SB
- Medical Park @ Prisma NB
- Main/Grace NB
- Main/Grace SB
- Main/Miller SB
- Main/Kortright SB
- Harden and Duncan St
- Laurens and College St
- Bluff/Flamingo

The following bus stop locations will go undergo construction on a rolling basis as they receive the necessary approval.

The COMET is restructuring how feedback is collected from passengers and our team members. Our goal is to assess our performance in real time to expedite service improvements and safety concerns. We are scheduled to begin our [Customer Satisfactory Survey](#) during the month of June where we would not only use this data to improve service quality, but this would assist us in meeting LEP and Title IV requirements.

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**Central Midlands Regional Transit Authority**  
**Condensed Statement of Financial Position**  
**Period Ended 04/30/20**

	Actual PTD 4/30/2020	Actual YTD 4/30/2020	Budget YTD FY 2020
<b>Revenues:</b>			
Passenger Fares/Revenue Contracts	143,530	2,189,339	2,602,428
Special (Advertising, Interest, Rental, Etc)	35,710	414,962	212,183
Admin/Misc	-	73,108	32,000
Management Fee	-	28,840	6,933
Local (The Penny)	3,507,380	20,129,189	15,712,748
RTAP Reimbursement	-	-	2,467
State (SCDOT) & 5339	-	58,100	893,029
CBDG & Hospitality	-	6,000	100,833
Federal	999,186	4,091,378	5,855,388
<b>Total Revenue</b>	<b>\$ 4,685,806</b>	<b>\$ 26,990,915</b>	<b>\$ 25,418,010</b>
<b>Expenses:</b>			
Contract Operator	889,025	12,667,892	14,338,721
Federal	153,490	2,803,033	5,507,711
Depreciation	245,923	2,462,920	2,333,333
Fuel	50,420	1,266,739	1,941,885
Salaries and Fringes	96,199	853,978	901,774
Professional Services	78,183	1,100,539	1,052,717
Utilities	19,530	199,831	218,190
Other Operating Expenses	30,891	426,137	364,164
<b>Total Expenses</b>	<b>\$ 1,563,662</b>	<b>\$ 21,781,069</b>	<b>\$ 26,658,496</b>
<b>Net Income (Loss) From Operations before add back: Depreciation:</b>	<b>\$ 3,122,144</b>	<b>\$ 5,209,846</b>	<b>\$ (1,240,485)</b>
<b>Cash:</b>			
Wells Fargo			
Petty Cash		283	
Operating Acct		9,162,523	
OPTUS Bank (formerly South Carolina Community Bank)			
Operating Reserve Funds	3,707,179		
Capital Reserve Funds	2,756,473	6,463,652	
Local Gov't Investment Pool			
Emergency Reserve: Avg Interest Rate: 2.4684%	8,533,539		
Operating Reserve: Avg Interest Rate: 2.4684%	8,533,539	17,067,079	
<b>Total Cash</b>		<b>\$ 32,693,537</b>	
Total Assets		<b>\$ 67,837,627</b>	
Total Liabilities		<b>\$ 4,767,708</b>	



## Financial Highlights FY 2020

### Month End April 2020

*83.33% of fiscal year completed*

#### ✦ Net Income (Loss):

- Including depreciation - Month = ~\$3.12M Actual YTD = ~\$5.21M
- Excluding depreciation - Month = ~\$3.37M Actual YTD = ~\$7.67M

#### ✦ Total Revenue:

- Actual YTD ~ \$26.99M compared 10/12<sup>th</sup> of annual budget at ~\$30.54M; total YTD collections average ~88% of annual budgeted amount
  - ✓ Received payment from Richland County Penny Tax
  - ✓ Received federal grant reimbursement funds - CMCOCG

#### ✦ Total Expenses (w/depreciation):

- Actual YTD ~ \$21.78M compared to 10/12<sup>th</sup> of annual budget at ~ \$32.56M; total YTD expenditures represent an average ~ 67% of annual budget
  - YTD paid to Contract Operator since 7/1/2015 – reporting month ~\$65,061,395.82
    - Payments include any liquidated damages
  - Professional Contract Svcs, Marketing & Security (4203, 4361, 4509):
 

▪ ABLE South Carolina	3,549
▪ Blytheco, LLC	505
▪ Brownstone Design LLC	6,555
▪ Burr Forman McNair	4,000
▪ Chernoff Newman, LLC	5,550
▪ iT1 Solutions	5,500
▪ Mauldin & Jenkins LLC	1,781
▪ Michael Dantzler	200
▪ Nexsen Pruet, LLC	6,000
▪ Robinson Gray Law Firm	5,558
▪ Transit Management Oversight & Solutions	11,138
▪ Marketing, Adv & Promotion (Flock & Rally included)	27,847
▪ Security	51,762
  - Board Expenses (4210):
    - N/A 0
  - Employee Training (4518): (includes per diem, flight, hotel, registration fees & related expenses)
    - N/A

#### ✦ Cash:

- Wells Fargo - Operating: ~\$ 9.16M
- OPTUS Bank Reserve Funds: ~\$ 6.47M
  - ✓ See Condensed Statement of Financial Position for breakdown details
- Local Government Investment Pool (LGIP): ~\$17.06M
  - ✓ See Condensed Statement of Financial Position for breakdown details
- Total collections of Penny Revenue since 2013 to present:
  - ✓ \$119,711,252 of \$300,991,000 allocation; remaining balance = \$181,279,748



## DBE Compliance Invoice Review

Contractor: Transdev Services, Inc.

Transdev Invoice Period: 4/1/20 to 4/30/20

Committed DBEs:

DBE Firm	Description of Work Performed	Invoice Amount	Percentage Counted Towards DBE Goal	Amount Counted Towards DBE Goal
Alpha Business Essentials	Office Supplies	\$36.97 <i>Payment issued - n/a</i>	60% (supplies)	\$22.18
New Age Protection	Security	\$33,194.70 <i>Payment Issued - n/a</i>	100%	\$33,194.70
Capital Building Services	Janitorial	\$7,822.75 <i>Payment Issued - n/a</i>	100%	\$7,822.75
Capital Building Services	Landscaping	\$0 <i>Payment Issued - n/a</i>	100%	\$0
Capital Building Services	Bus Detailing	\$4,700.00 <i>Payment Issued - n/a</i>	100%	\$4,700.00
Transport Care Services	DART/Paratransit	\$243,270.98 <i>Payment Issued - n/a</i>	100%	\$243,270.98
Transport Care Services	Repair Parts	\$28,058.31 <i>Payment Issued - n/a</i>	60% (supplies)	\$16,834.99
AIA Corporation	Safety/Uniforms	\$5,840.00 <i>Payment issued - n/a</i>	100%	\$5,840.00
Nissi Group, Inc.	Survey Services	\$0 <i>Payment issued - n/a</i>	100%	\$0
	Total amount counted towards Contract Goal for April 2020 invoice period			<b>\$311,685.60*</b>
	Total amount Transdev paid to committed DBEs as of April 2020 Invoice Period			<b>\$17,202,296.67</b>
	Total invoices paid by The COMET to Transdev as of April 2020 Invoice Period			<b>\$65,061,395.82 **</b>
	Percentage towards Contract Goal of 25.9%			<b>26.4%</b>

Note: \* Documents were not received to verify proof of payment.

\*\*The total paid to Transdev is reflective of the last payment to Transdev through April 30, 2020. This amount is included in the financial records prepared by The COMET's Finance Office.

Reviewed by The COMET-Director of Regulatory Compliance & Civil Rights Officer: Arlene Prince Review Date: 6/4/20

# Ridership Report

April		2019		2020			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip [Efficiency]	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
<b>Systemwide totals</b>	<b>All Boardings Total</b>	<b>222,261</b>		<b>124,703</b>				▼ -97,558	
	<b>Fixed-Route Total</b>	212,651	10.0	119,597	10.8	\$ 6.38	13.7%	▼ -93,054	▲ 0.8
	Weekday Service	181,385	11.2	95,447	11.6	\$ 5.85	14.7%	▼ -85,938	▲ 0.4
	Saturday Service	18,764	11.4	13,808	9.4	\$ 7.51	11.9%	▼ -4,956	▼ -2.0
	Sunday Service	12,502	7.5	10,342	7.4	\$ 9.68	9.4%	▼ -2,160	▼ 0.0
	<b>Flex Route</b>	1,496	4.1	783	2.1	\$ 36.30	2.7%	▼ -713	▼ -1.9
	<b>DART</b>	6,928	#DIV/0!	2,861	1.8	\$ 38.25	24.8%	▼ -4,067	#DIV/0!
<b>Special Services</b>	trolley	-		0	#DIV/0!	\$ -	0.0%		
	Gamecock Express 2001			0	#DIV/0!	\$ -	0.0%		
	Inclement Weather Shuttle 7			0	#DIV/0!	\$ -	0.0%		
	COMET @ Night Uber	33		0	N/A	N/A	0.0%		
	COMET @ Night Lyft	139		113	N/A	N/A	0.0%		
	COMET To The Market Uber	163		0	N/A	N/A	0.0%		
	COMET To The Market Lyft	763		243	N/A	N/A	0.0%		
	COMET Vanpool	254		1,106	N/A	\$ -	0.0%		
	COMET Bikeshare Usage	1		0	N/A	\$ -	0.0%		
	BikeShare from COMET Stations	88		45	N/A	\$ -	0.0%		
	Other Ridership	-							
<b>Weather</b> 	⚡ Ave high 71°; Ave low 47°; Ave temp 59°. 10 days of rain (4.21 inches)		⚡ Ave high 80°; Ave low 54°; Ave temp 67°. 10 days of rain (2.66 inches)						
<b>Events and Occurances</b> 	Good Friday /Easter, Spring Break Richland School District I, II, Lexington II and Richland Lexington V, End of Semesters for Universities		Good Friday /Easter Coronavirus Pandemic Reduced Schedule (4/20 Sunday) Soda Cap 1 added (4/8) Free Fare						
Service weekdays		22		22					
Service Saturdays		4		4					
Service Sundays		4		4					
Average weekday boardings		8,245		4,339				▼ -3,906	
Average Saturday		4,691		3,452				▼ -1,239	
Average Sunday boardings		3,126		2,586				▼ -540	
<b>KEY</b>	<b>No Data (Not in service)</b>	Not to standard	<66% of Standard	>133% of Standard					
<b>Monday through Friday</b>									
<b>Corridor</b>				<b>≥18</b>	<b>≤\$3</b>	<b>≥20%</b>	<b>Boardings</b>	<b>Efficiency</b>	
101 North Main		20,480	22.8	10,993	20.5	\$2.88	26.0%	▼ -9,487	▼ -2.3
201 Rosewood									
301 Farrow		11,341	13.4	5,897	20.5	\$2.88	26.0%	▼ -5,444	▲ 7.1
401 Devine		15,863	18.6	6,698	20.5	\$2.87	26.0%	▼ -9,165	▲ 1.9
501 Two Notch		17,523	21.3	10,908	13.5	\$4.90	17.1%	▼ -6,615	▼ -7.8
601 Shop									
701 Forest		14,278	19.8	7,211	21.9	\$2.62	27.8%	▼ -7,067	▲ 2.1
801 Broad River		20,255	24.0	10,479	15.1	\$4.28	19.1%	▼ -9,776	▼ -8.9
<b>Local</b>				<b>≥12</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 6 Eau Claire		4,793	13.5	3,143	11.4	\$6.00	14.4%	▼ -1,650	▼ -2.1
Rt. 11 Fairfield		5,417	15.4	4,427	11.1	\$6.17	14.1%	▼ -990	▼ -4.3
Rt. 12 Edgewood		6,081	20.9	4,308	12.6	\$5.31	16.0%	▼ -1,773	▼ -8.3
Rt. 21 Rosewood		5,526	16.3	2,062	7.2	\$10.00	9.2%	▼ -3,464	▼ -9.1
Rt. 26 West Columbia		2,103	27.3						
Rt. 28/31 Springdale/Cayce		2,822	12.4	1,073	9.2	\$7.68	11.6%	▼ -1,749	▼ -3.2
Rt. 42 Millwood Ave		5,752	14.9	3,687	13.1	\$5.09	16.5%	▼ -2,065	▼ -1.8
Rt. 45 Leesburg-Hazelwood		5,205	20.7	4,617	15.0	\$4.30	19.0%	▼ -588	▼ -5.7
Rt. 55 Sandhills		3,508	8.7	2,724	6.7	\$10.82	8.5%	▼ -784	▼ -2.0
Rt. 61 Shop		8,566	13.2	4,226	9.6	\$7.30	12.1%	▼ -4,340	▼ -3.6
Rt. 75 Decker-Parklane		6,379	9.4	3,246	10.5	\$6.55	13.4%	▼ -3,133	▲ 1.1

April		2019		2020				Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip [Efficiency]	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
Rt. 84	Bush River/St. Andrews	5,133	15.0	1,970	8.8	\$8.07	11.1%	-3,163	-6.2
Rt. 88	Beltline Crosstown	2,705	7.9	1,009	4.8	\$15.47	6.1%	-1,696	-3.1
Rt. 96L	West Columbia/Cayce			513	2.4	\$31.85	3.1%	513	2.4
<b>Connector/Shuttle</b>				<b>≥8</b>	<b>≤\$8</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 1	Soda Cap 1	774	2.7	760	4.5	\$16.75	5.7%	-14	1.8
Rt. 2	Soda Cap 2	1,038	3.6	0	#DIV/0!	#DIV/0!	#DIV/0!	-1,038	#DIV/0!
Rt. 3	Soda Cap 3	13	13.5	0	#DIV/0!	#DIV/0!	#DIV/0!	-13	#DIV/0!
Rt. 4	Orbit 4			0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
Rt. 22	Harden	718	1.0	297	2.3	\$34.10	2.9%	-421	1.3
Rt. 32	North Main - Hard Scrabble	2,496	11.3	2,173	7.2	\$10.01	9.2%	-323	-4.1
Rt. 57L	Killian-Clemson Local	726	4.0	195	1.4	\$57.40	1.7%	-531	-2.6
Rt. 63	Bluff	83	3.9						
Rt. 74 (frm. 17)	Harrison-Trenholm	1,086	13.5	0	#DIV/0!	#DIV/0!	#DIV/0!	-1,086	#DIV/0!
Rt. 76	Fort Jackson	398	3.4	0	#DIV/0!	#DIV/0!	#DIV/0!	-398	#DIV/0!
Rt. 77	Polo Road	1,262	4.6	746	2.6	\$29.49	3.3%	-516	-2.0
Rt. 83L	St. Andrews Local	1,736	5.0	1,628	4.9	\$15.39	6.2%	-108	-0.1
<b>Rural</b>				<b>≥5</b>	<b>≤\$12</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 46	Lower Richland Reflex	1,397	5.8	0	#DIV/0!	#DIV/0!	#DIV/0!	-1,397	#DIV/0!
Rt. 47	Eastover Reflex	2,489	6.2	199	1.4	\$54.96	1.8%	-2,290	-4.8
Rt. 97	Batesburg-Leesburg			0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
<b>Express</b>				<b>≥10/trip</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 44X	Lower Richland Express			0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
Rt. 52X	Blythewood Express	116	2.5						
Rt. 53X	Killian Express	1,415	3.0	0	0.0	#DIV/0!	#DIV/0!	-1,415	-3.0
Rt. 82X	Harbison Express	966	4.0						
Rt. 92X	12th Street Ext. Express	77	0.0	457	5.2	\$10.88	8.5%	380	5.2
Rt. 93X	I-26 Express			0	0.0	#DIV/0!	#DIV/0!	0	0.0
<b>Demand Response/Flex</b>				<b>≥3</b>	<b>≤\$30</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 31	Denny Terrace Reflex	807	12.1	463	3.0	\$11.50	0.0%	-344	-9.1
Rt. 62	Hopkins Reflex	58	1.1	0	#DIV/0!	#DIV/0!	#DIV/0!	-58	#DIV/0!
DART	ADA Paratransit	6,353	#DIV/0!	2,668	1.8	\$30.45	4.4%	-3,685	#DIV/0!
<b>Saturday</b>									
<b>Corridor</b>				<b>≥18</b>	<b>≤\$3</b>	<b>≥20%</b>	<b>Boardings</b>	<b>Efficiency</b>	
101	North Main	2,115	33.3	1,498	15.4	\$4.18	19.5%	-617	-17.9
201	Rosewood								
301	Farrow	837	14.6	591	11.2	\$6.12	14.2%	-246	-3.5
401	Devine	1,379	22.7	940	15.8	\$4.02	20.1%	-439	-6.8
501	Two Notch	1,834	30.2	1,647	11.2	\$6.10	14.2%	-187	-19.0
601	Shop Road								
701	Forest	1,835	60.4	1,166	19.5	\$3.08	24.7%	-669	-40.9
801	Broad River	2,685	16.0	1,668	13.2	\$5.03	16.7%	-1,017	-2.8
<b>Local</b>				<b>≥12</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 6	Eau Claire	483	11.61	392	7.8	\$9.20	9.9%	-91	-3.8
Rt. 11	Fairfield	766	12.6	698	9.6	\$7.27	12.2%	-68	-3.0
Rt. 12	Edgewood	869	16.7	534	8.5	\$8.35	10.8%	-335	-8.2
Rt. 21	Rosewood	317	8.9	365	7.0	\$10.29	8.9%	48	-1.9
Rt. 26	West Columbia	131	3.4						
Rt. 28/91	Springdale/Cayce	199	3.3	233	8.6	\$8.22	10.9%	34	5.4
Rt. 42	Millwood Ave	768	14.5	610	11.9	\$5.69	15.1%	-158	-2.7
Rt. 45	Leesburg-Hazelwood	376	6.4	548	9.8	\$7.13	12.4%	172	3.4
Rt. 55	Sandhills	169	3.1	347	4.7	\$15.87	6.0%	178	1.6
Rt. 61	Shop	796	7.8	398	5.0	\$15.04	6.3%	-398	-2.8
Rt. 75	Decker-Parklane	693	23.4	813	14.5	\$4.48	18.4%	120	-8.9
Rt. 84	Bush River/St. Andrews	486	10.0	293	6.4	\$11.47	8.1%	-193	-3.6
Rt. 88	Beltline Crosstown	153	5.2	143	4.5	\$16.82	5.7%	-10	-0.7
Rt. 96L	West Columbia/Cayce			93	3.9	\$19.20	5.0%	93	3.9
<b>Connector/Shuttle</b>				<b>≥8</b>	<b>≤\$8</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 1	Soda Cap 1	230	3.6	68	2.3	\$34.02	2.9%	-162	-1.3
Rt. 2	Soda Cap 2	202	3.2	0	#DIV/0!	#DIV/0!	#DIV/0!	-202	#DIV/0!
Rt. 3	Soda Cap 3	22	6.8	0	#DIV/0!	#DIV/0!	#DIV/0!	-22	#DIV/0!
Rt. 4	Orbit 4			0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
Rt. 22	Harden	77	1.3	33	1.4	\$56.44	1.8%	-44	0.1
Rt. 32	North Main - Hard Scrabble	276	4.4	240	4.4	\$17.13	5.6%	-36	0.0
Rt. 57L	Killian-Clemson Local	92	1.7	28	0.8	\$92.87	1.1%	-64	-0.9
Rt. 76	Fort Jackson	101	7.1	0	#DIV/0!	#DIV/0!	#DIV/0!	-101	#DIV/0!
Rt. 77	Polo Road	302	21.3	88	1.7	\$45.99	2.1%	-214	-19.6
Rt. 83L	St. Andrews Local	250	5.3	311	5.0	\$14.81	6.4%	61	-0.2
<b>Express</b>				<b>≥10/trip</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 82X	Haribson Express	304	5.0						
Rt. 92X	12th Street Ext. Express	5	0	63	5.1	\$14.67	6.4%	63	4.8

April		2019		2020			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip [Efficiency]	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
<b>Demand Response/Flex</b>				<b>≥3</b>	<b>≤\$30</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 31	Denny Terrace Reflex	12	0.3	46	1.6	\$37.21	0.00%	34	1.2
DART	ADA Paratransit	346	#DIV/0!	150	1.3	\$41.34	5.3%	-196	#DIV/0!
<b>Rural</b>				<b>≥5</b>	<b>≤\$12</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 47	Eastover			27	1.5	\$50.62	2.0%	27	1.5
<b>Sunday</b>									
<b>Corridor</b>				<b>≥18</b>	<b>≤\$3</b>	<b>≥20%</b>	<b>Boardings</b>	<b>Efficiency</b>	
101	North Main	1,516	19.1	1,263	12.9	\$5.14	16.4%	-253	-6.1
201	Rosewood								
301	Farrow	598	8.4	455	9.0	\$7.80	11.5%	-143	0.7
401	Devine	1,067	14.0	630	10.6	\$6.49	13.5%	-437	-3.4
501	Two Notch	1,203	15.8	869	5.9	\$12.47	7.5%	-334	-9.9
601	Shop Road								
701	Forest	943	31.0	1,060	17.7	\$3.48	22.5%	117	-13.3
801	Broad River	1,755	8.0	1,515	12.0	\$5.64	15.2%	-240	4.0
<b>Local</b>				<b>≥12</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 6	Eau Claire	307	5.9	288	5.7	\$12.89	7.3%	-19	-0.2
Rt. 11	Fairfield	685	9.0	468	6.5	\$11.34	8.2%	-217	-2.6
Rt. 12	Edgewood	639	9.8	242	4.1	\$18.65	5.1%	-397	-5.8
Rt. 21	Rosewood	273	8.6	210	4.1	\$18.64	5.1%	-63	-4.5
Rt. 42	Millwood Ave	451	6.8	283	5.5	\$13.44	7.0%	-168	-1.3
Rt. 45	Leesburg-Hazelwood	127	1.7	448	8.0	\$8.95	10.1%	321	6.3
Rt. 55	Sandhills	199	2.9	449	6.1	\$12.04	7.7%	250	3.2
Rt. 61	Shop	332	11.7	364	4.5	\$16.54	5.8%	32	-7.2
Rt. 75	Decker-Parklane	708	23.9	550	9.8	\$7.10	12.4%	-158	-14.1
Rt. 84	Bush River/St. Andrews	528	5.6	231	6.8	\$10.62	8.7%	-297	1.2
Rt. 88	Beltline Crosstown	102	3.6	108	3.4	\$22.59	4.3%	6	-0.2
<b>Connector/Shuttle</b>				<b>≥8</b>	<b>≤\$8</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 1	Soda Cap 1	58	0.7	108	3.6	\$21.04	4.6%	50	2.9
Rt. 2	Soda Cap 2	116	1.5	0	#DIV/0!	#DIV/0!	#DIV/0!	-116	#DIV/0!
Rt. 3	Soda Cap 3	9	0.2	0	#DIV/0!	#DIV/0!	#DIV/0!	-9	#DIV/0!
Rt. 4	Orbit 4			0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
Rt. 22	Harden	84	1.0	27	1.1	\$69.20	1.4%	-57	0.1
Rt. 32	North Main - Hard Scrabble	276	3.5	267	4.9	\$15.30	6.2%	-9	1.4
Rt. 76	Fort Jackson	84	2.0	0	#DIV/0!	#DIV/0!	#DIV/0!	-84	#DIV/0!
Rt. 77	Polo Road	66	4.6	128	2.5	\$31.30	3.1%	62	-2.2
Rt. 83L	St. Andrews Local	161	2.0	313	5.4	\$13.75	6.8%	152	3.4
<b>Express</b>				<b>≥10/trip</b>	<b>≤\$5</b>	<b>≥15%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 82X	Harbison Express	102	1.5						
Rt. 92X	12th Street Ext. Express	87	2.7	66	5.3	\$13.96	6.7%	-21	2.6
<b>Demand Response/Flex</b>				<b>≥3</b>	<b>≤\$30</b>	<b>≥10%</b>	<b>Boardings</b>	<b>Efficiency</b>	
Rt. 31	Denny Terrace Reflex	26	0.6	48	2.0	\$28.43	0.00%	22	1.5
DART	ADA Paratransit	229	#DIV/0!	43	1.9	\$18.36	41.2%	-186	#DIV/0!

# CHART TITLE

■ March ■ April ■ May

