



TRANSPORTATION  
PROGRAM

**Transportation Penny Advisory Committee Meeting**  
**Monday, March 22, 2019 at 5:30 PM**  
**4<sup>th</sup> Floor Conference Room**  
**2020 Hampton Street, Columbia SC 29202**

**Meeting Agenda**

1. **Call to Order** Mr. Phillip Simoneaux
2. **Approval of Minutes – No Quorum** Mr. Phillip Simoneaux
3. **Public Comments**
4. **The Comet (Pages 1-19)** Mr. John Andoh
  - Financial Reports
  - DBE Report
  - Rider Alert on Get on Board Day
  - Ridership Report
  - Service Change Flyer
  - Passenger Amenities Summary
  - Advertisements on Buses
5. **Office of Small Business Opportunities (Pages 20-25)** Ms. Erica Wade
6. **Transportation Program (Pages 26-27)** Mr. Michael Niermeier  
Mr. David Beaty
  - Council Approvals
  - Preconstruction Update
  - Construction Update
  - Miscellaneous
7. **Other Business**
- Next scheduled meeting: May 27, 2019
8. **Adjournment**



## Financial Highlights FY 2019

Month End Feb 2019

*66.67% of fiscal year completed*

### ✦ Net Income (Loss)

- Month ~ \$777K
- YTD ~ \$446K

### ✦ Total Revenue:

- YTD ~ \$15.64M compared 8/12<sup>th</sup> of annual budget at ~\$17.59M; total YTD collections average ~59% of annual budgeted amount
  - ✓ Includes accrual for penny sales tax income: ~\$1.54M

### ✦ Total Expenses:

- YTD ~ \$15.20M compared to 8/12<sup>th</sup> of annual budget of \$16.71M; total YTD expenditures average ~ 61% of annual budget
  - YTD paid to Contract Operator since 7/1/2015 – current mo. ~\$47,331,418
    - Payments include any liquidated damages
    - No payments made on Jan & Feb invoices
  - Professional Contract services (#4361 & 4366):
    - ABLE South Carolina (ADA applications) 4,060
    - Alexis Mary Feliciano (bus route inventory) 850
    - BGX Courier Service (delivery board, committee packets) 214
    - Bruner Powell Wall & Mullins (Legal) 2,450
    - Burr Forman McNair (Legal) 12,521
    - Chernoff Newman, LLC (Marketing, Brand Design) 15,331
    - Mauldin & Jenkins LLC (Accounting Consultant) 6,777
    - Michael Dantzler (photographer) 150
    - P.J. Noble & Associates (PR consultant) 24,526
    - Riley Pope & Laney LLC (Legal) 3,425
    - Robinson Gray Law Firm (Legal) 6,914
    - Security (RCPD, CPD) 27,770
  - Board Expenses (#4210):
    - Lunch 245
  - Employee Training (#4518): 1,680  
(includes per diem, flight, hotel, registration fees & related expenses)
    - Transit Fare Policy (L. Ortiz)
    - Triennial Review Seminar (J. Andoh)

### ✦ Cash:

- Wells Fargo - Operating: ~\$ 7.16M
- OPTUS Bank Reserve Funds: ~\$ 4.90M
  - ✓ See Condensed Financial Summary for breakdown details
- Local Government Investment Pool (LGIP): ~\$13.71M
  - ✓ See Condensed Financial Summary for breakdown details
- Total collections of Penny Revenue since 2013:
  - ✓ thru Feb 1, 2019: \$94,633,216 of \$300,991,000 allocation
  - ✓ received payment 2/1/2019 \$4,725,266.39

**Central Midlands Regional Transit Authority**  
**Statement of Income vs Budget**  
**Period Ended February 28, 2019**

Fiscal Year % complete = 66.67%

	<i>Actual PTD</i>	<i>Actual YTD</i>	<i>Budgeted YTD (\$)</i>	<i>Variance (\$)</i>	<i>Annual Budgeted</i>	<i>(\$ of Budget remaining)</i>	<i>(%) of Budget</i>
	<i>2/28/2019</i>		<i>2/28/2019</i>	<i>Actual YTD vs Budget YTD</i>	<i>Amount</i>	<i>Actual YTD vs Annual Budget</i>	<i>Actual YTD vs Annual Budget</i>
<b>Revenue:</b>							
Passenger Revenue	158,546	1,456,248	1,633,333	177,086	2,450,000	993,752	59%
Advertising Revenue	529	4,815	4,800	(15)	7,200	2,385	67%
In Kind Revenue (Transit Center)*	5,000	40,000	40,000	-	60,000	20,000	67%
Contracted Services Revenue	34,309	118,768	100,000	(18,768)	150,000	31,232	79%
Local Revenue - Lexington Cty	(62,500)	173,203	141,105	(32,098)	211,658	38,455	82%
Interest Income	67,691	156,430	20,000	(136,430)	30,000	(126,430)	521%
1% Sales Taxes Revenue Earned	1,537,925	12,573,834	12,466,667	(107,167)	18,700,000	6,126,166	67%
OPT/SMTF 5339	-	-	402,323	402,323	603,485	603,485	0%
OPT Rural Program 5311 Revenue	-	-	97,691	97,691	146,536	146,536	0%
Rental Income	800	3,950	3,950	-	7,150	3,200	0%
Federal Revenue - Capital: Non Prev Maint	46,420	150,256	672,992	522,736	1,009,488	859,232	15%
Federal Revenue - Capital: Prev. Maint	861,806	945,551	973,333	27,782	1,460,000	514,449	65%
Federal Revenue - Salaried Positions	-	9,856	8,213	(1,643)	12,320	2,464	80%
Federal Revenue - ADP Software	-	6,365	33,333	26,968	50,000	43,635	0%
Federal Revenue - ADP Hardware	-	169	41,667	41,498	62,500	62,331	0%
Federal Revenue - Operations Assistance	-	-	666,667	666,667	1,000,000	1,000,000	0%
Federal Revenue - ADA Paratransit	-	-	279,256	279,256	418,884	418,884	0%
Gain(Loss) Sale of Asset	-	1,606	-	(1,606)	-	(1,606)	#DIV/0!
Miscellaneous Income	709	2,710	2,000	(710)	3,000	290	90%
<b>Total Revenues:</b>	<b>2,651,235</b>	<b>15,643,760</b>	<b>17,587,331</b>	<b>1,943,571</b>	<b>26,382,221</b>	<b>10,738,461</b>	<b>59%</b>
					<b>0</b>		

**Expenses:**

Salaries (Staff/Intern) & Other Paid Wages	92,911	631,541	545,047	(86,495)	817,570	186,029	77%
SC Retirement: ER	13,528	92,227	78,127	(14,101)	117,190	24,963	79%
FICA & Medicare	6,909	47,035	41,477	(5,558)	62,215	15,180	76%
Health Insurance: ER	6,575	50,171	49,600	(571)	69,685	19,514	72%
SC Unemployment	2,058	4,304	20,297	15,992	29,210	24,905	15%
Workers Comp	141	1,192	1,133	(58)	1,700	509	70%
Dues/Subscriptions/Memberships	307	30,404	43,333	12,929	65,000	34,596	47%
Marketing/Advertising/Promotional Material	2,168	64,258	66,667	2,409	100,000	35,742	64%

**Central Midlands Regional Transit Authority**  
**Statement of Income vs Budget**  
**Period Ended February 28, 2019**

Fiscal Year % complete = 66.67%

	<i>Actual PTD</i>	<i>Actual YTD</i>	<i>Budgeted YTD (\$)</i>	<i>Variance (\$)</i>	<i>Annual Budgeted</i>	<i>(\$ of Budget remaining)</i>	<i>(%) of Budget</i>
	<i>2/28/2019</i>		<i>2/28/2019</i>	<i>Actual YTD vs Budget YTD</i>	<i>Amount</i>	<i>Actual YTD vs Annual Budget</i>	<i>Actual YTD vs Annual Budget</i>
Office Expense	323	7,815	8,000	185	12,000	4,185	65%
Postage & Shipping	384	4,318	2,800	(1,518)	4,200	(118)	103%
Printing	3,637	77,692	66,667	(11,025)	100,000	22,308	78%
Board/Committee	245	2,739	6,667	3,928	10,000	7,261	27%
Transit Academy	-	3,216	2,144	(1,072)	3,216	0	100%
Contractor-Fixed Route	960,072	7,982,579	8,298,724	316,145	12,448,086	4,465,507	64%
Contractor-DART	211,055	1,498,093	1,549,053	50,961	2,323,580	825,487	64%
Contractor-Spcl Svc/Svc Enhancements	4,464	4,539	-	(4,539)	-	(4,539)	#DIV/0!
5311 Rural Expenses	-	-	125,995	125,995	188,992	188,992	0%
Propane	58,036	505,184	560,000	54,816	840,000	334,816	60%
Vehicle Fuel	68,624	627,556	633,333	5,777	950,000	322,444	66%
Insurance - Vehicle	6,282	49,865	50,667	802	76,000	26,135	66%
Insurance - Facility	1,282	9,732	10,267	535	15,400	5,668	63%
Insurance-Tort Liability	1,504	11,230	12,533	1,304	18,800	7,570	60%
Insurance-Officers & Directors	438	3,504	3,504	-	5,256	1,752	67%
Professional Contract Services	69,401	515,068	653,333	138,266	980,000	464,932	53%
Security	27,770	133,730	339,567	205,836	509,350	375,620	26%
Fare Collection Service & Supplies	343	11,123	33,333	22,210	50,000	38,877	22%
Tickets & Transfers	3,973	19,137	20,000	863	30,000	10,863	64%
Facility Renovations	-	2,025	-	(2,025)	-	(2,025)	#DIV/0!
Natural Gas	1,312	5,429	5,333	(96)	8,000	2,571	68%
Electric	4,359	61,029	81,333	20,304	122,000	60,971	50%
Water & Sewer	2,559	20,637	18,000	(2,637)	27,000	6,363	76%
Telecommunications	10,549	71,748	66,667	(5,081)	100,000	28,252	72%
Misc Fees: Fines, Taxes, etc.	8,427	20,179	16,667	(3,512)	25,000	4,821	81%
Banking Fees	2,894	14,257	13,333	(923)	20,000	5,743	71%
Payroll Processing Fees	179	1,361	1,333	(27)	2,000	639	68%
Office Equipment - Lease & Rental	1,015	8,295	10,000	1,705	15,000	6,705	55%
Furniture, Fixtures, & Equipment < \$5000	2,399	6,709	5,000	(1,709)	7,500	791	89%
Federal Expense: (PM)	25,182	361,309	509,952	148,643	764,928	403,619	47%
Federal Expense: Cap Ex (Non PM)	-	2,448	-	(2,448)	-	(2,448)	0%
Federal Expense: Capital (Non PM)	25,765	243,104	947,573	704,469	1,421,360	1,178,256	17%
Federal Expense: Training	1,680	35,238	43,667	8,429	65,500	30,262	54%
Transit Center Facility Expense Realized*	5,000	40,000	40,000	-	60,000	20,000	67%
Depreciation Expense	240,780	1,915,492	1,733,333	(182,158)	2,600,000	684,508	74%
<b>Total Expenses:</b>	<b>1,874,529</b>	<b>15,197,510</b>	<b>16,714,459</b>	<b>1,516,948</b>	<b>25,065,738</b>	<b>9,868,228</b>	<b>61%</b>
<b>Net Income From Operations:</b>	<b>776,706</b>	<b>446,250</b>	<b>872,872</b>	<b>426,622</b>	<b>1,316,483</b>		

**Central Midlands Regional Transit Authority**  
**Balance Sheet**  
**As of February 28, 2019**

**Assets**

**Current Assets**

Petty Cash	172.45	
Cash: Operating (Wells Fargo)	7,160,541.05	
Cash: OPTUS Bank	2,184,110.45	
CD: Capital Reserve Funding (OPTUS)	2,719,806.10	
Emergency Reserve Fund (LGIP)	6,854,537.92	
Operating Reserve Fund (LGIP)	6,854,537.92	
Accts Receivable: Local Gov't	161,400.73	
Accts Receivable: Ticket Sales	114,673.61	
Accts Receivable: Contract Services Revenue	15,741.41	
Accts Receivable: Deferred 1% Sales Tax	3,630,812.31	
Accts Receivable: 1% Sales Tax Est. Revenue	1,768,887.13	
Accts Receivable: Interest Revenue Earned	19,865.27	
Inventory	30,778.43	
Prepaid Insurance	66,774.14	
Prepaid Expenses	129,568.46	
<b>Total Current Assets:</b>		<b>\$ 31,712,207</b>

**Fixed Assets**

Land	1,772,521.78	
Building	14,244,042.99	
DART Vehicles	1,802,347.00	
Buses	18,713,621.88	
Automobiles	144,719.82	
Equipment	5,423,643.59	
Furniture & Fixtures	222,902.50	
Accumulated Depr.: Furniture & Fixtures	(148,067.47)	
Accumulated Depr.: Equipment	(3,112,370.70)	
Accumulated Depr.: Buildings	(5,909,112.73)	
Accumulated Depr.: Vehicles	(5,930,417.44)	
Accumulated Depr.: Land Improvements	(666.66)	
<b>Total Fixed Assets:</b>		<b>\$ 27,223,165</b>

**Deferred Outflows of Resources**

Deferred Outflows on Pensions	303,767.88	
<b>Total Deferred Outflows of Resources:</b>		<b>\$ 303,768</b>

<b>Total Assets</b>		<b>\$ 59,239,140</b>

**Central Midlands Regional Transit Authority**  
**Balance Sheet**  
**As of February 28, 2019**

**Liabilities**

**Current Liabilities**

Accounts Payable	3,190,946.36	
Salaries Payable	45,511.69	
State Unemployment Tax Payable	4,304.48	
State Health: Employee	(1,932.53)	
Dental: Employee	(27.44)	
Dental Plus: Employee	(394.82)	
Optional Life	(40.88)	
Dependent Life: Employee	1.62	
Supplemental LTD	(10.18)	
Optional Life Pretax	(40.20)	
State Tobacco Prem	40.00	
State Vision Plan	(90.53)	
Medical Spending Acct Admin Fees	8.91	
Medical Spending Acct	83.33	
Colonial Life Supplemental	(203.29)	
Supplemental Insurance: EE	22.58	
Accrued Annual Leave	37,698.23	
<b>Total Current Liabilities</b>		<b>\$ 3,276,377</b>

**Deferred Inflows of Resources**

Deferred Inflows on Pensions	105,512.00	
<b>Total Deferred Inflows of Resources</b>		<b>\$ 105,512</b>

**Non Current Liabilities**

Net Pension Liability/OPEB	1,536,948.00	
<b>Total Net Pension Liability:</b>		<b>\$ 1,536,948</b>
<b>Total Liabilities</b>		<b>\$ 4,918,837</b>

**Fund Balance**

Fund Balance	52,789,844.88	
Net Assets-Current Year	446,249.86	
Fund Balance: Restricted for Vehicle	224,808.00	
Prior Period Adjustment	77,858.75	
Prior Period Adjustment Grant #210	1,400,156.00	
Prior Period Adjustment Restricted Cash	(618,615.00)	
<b>Total Fund Balance:</b>		<b>\$ 54,320,302</b>
<b>Total Liabilities &amp; Fund Balance:</b>		<b>\$ 59,239,140</b>

**Central Midlands Regional Transit Authority**  
**Condensed Statement of Financial Position**  
**Period Ended 02/28/19**

	Actual PTD 2/28/2019	Actual YTD 2/28/2019	Budget YTD FY 2019
<b>Revenues:</b>			
Passenger Fares/Revenue Contracts	130,356	1,748,219	1,874,439
Special (Advertising, Interest, Rental, Etc)	69,019	165,195	28,750
Admin/Misc	5,709	44,315	42,000
Local (The Penny)	1,537,925	12,573,834	12,466,667
State (SCDOT)	-	-	500,014
Federal	908,226	1,112,197	2,675,462
<b>Total Revenue</b>	<b>\$ 2,651,235</b>	<b>\$ 15,643,760</b>	<b>\$ 17,587,331</b>
<b>Expenses:</b>			
Contract Operator	1,175,590	9,485,211	9,847,777
Federal	49,983	619,368	1,627,187
Depreciation	240,780	1,915,492	1,733,333
Fuel	126,660	1,132,741	1,193,333
Salaries and Fringes	122,122	826,471	735,680
Professional Services	99,339	713,056	1,059,567
Utilities	8,230	87,095	104,667
Other Operating Expenses	51,825	418,077	412,915
<b>Total Expenses</b>	<b>\$ 1,874,529</b>	<b>\$ 15,197,510</b>	<b>\$ 16,714,459</b>
<b>Net Income (Loss) From Operations:</b>	<b>\$ 776,706</b>	<b>\$ 446,250</b>	<b>\$ 872,873</b>
<b>Cash:</b>			
Wells Fargo			
Petty Cash		172	
Operating Acct		7,160,541	
OPTUS Bank (formerly South Carolina Community Bank)			
Operating Reserve Funds	2,184,110		
Capital Reserve Funds	2,719,806	4,903,917	
Local Gov't Investment Pool			
Emergency Reserve: avg interest rate: 2.4297%	6,854,538		
Operating Reserve: avg interest rate: 2.4297%	6,854,538	13,709,076	
<b>Total Cash</b>		<b>\$ 25,773,706</b>	
Total Assets		<b>\$ 59,239,140</b>	
Total Liabilities		<b>\$ 4,918,837</b>	

Central Midlands Regional Transit Authority  
Transportation Sales Tax

	Date of Deposit Richland Cty	Quarter	Quarterly Collections State Treasurer	Interest	Deposited Amount Richland Cty	Administration (3%)	Remaining (less 3% admin fee)	Due CMRTA (29% of (H) Remainder)	CMRTA Amount Received	Amount Due CMRTA	CMRTA Payment Date	SCDOR Collection Months	Quarter Collection Total
<b>Fy2014- 1st Qtr.</b>	9-Oct-13	1	12,284,838.45	34,173.79	\$12,319,012.24	\$368,545.15	\$11,916,293.30	\$3,455,725.06	3,465,338.14	(9,613.08)	November 13, 2013	May-13 / July-13	
2nd Qtr.	15-Jan-14	2	12,812,647.54	33,849.77	\$12,846,497.31	\$384,379.43	\$12,428,268.11	\$3,604,197.75	3,613,719.69	(9,521.94)	February 7, 2014	Aug-13 / Oct-13	
3rd Qtr.	15-Apr-14	3	13,750,759.58	36,395.52	\$13,787,155.10	\$412,522.79	\$13,338,236.79	\$3,868,088.67	3,878,326.73	(10,238.06)	June 3, 2014	Nov-13 / Jan-14	
4th Qtr.	15-Jul-14	4	14,138,345.14	35,700.91	\$14,174,046.05	\$424,150.35	\$13,714,194.79	\$3,977,116.49	3,987,159.15	(10,042.66)	August 1, 2014	Feb-14 / April-14	53,126,710.70
			<b>52,986,590.71</b>	<b>140,119.99</b>	<b>\$ 53,126,710.70</b>	<b>1,589,597.72</b>	<b>51,396,992.99</b>	<b>14,905,127.97</b>	<b>14,944,543.71</b>	<b>(39,415.74)</b>			
<b>Fy2015- 1st Qtr.</b>	13-Nov-14	5	14,586,395.85	38,449.68	\$14,624,845.53	\$437,591.88	\$14,148,803.97	\$4,103,153.15	4,103,153.15	0.00	December 2, 2014	May-14 / July-14	
2nd Qtr.	21-Jan-15	6	13,835,682.55	32,932.37	\$13,868,614.92	\$415,070.48	\$13,420,612.07	\$3,891,977.50	3,901,241.38	(9,263.88)	February 24, 2015	Aug-14 / Oct-14	
3rd Qtr.	16-Apr-15	7	14,903,853.11	39,852.71	\$14,943,705.82	\$447,115.59	\$14,456,737.52	\$4,192,453.88	3,557,250.00	635,203.88	June 11, 2015	Nov-14 / Jan-15	
4th Qtr.	22-Jul-15	8	15,304,369.58	38,949.88	\$15,343,319.46	\$459,131.09	\$14,845,238.49	\$4,305,119.16	3,561,258.00	743,861.16	October 12, 2015	Feb-15 / April-15	58,780,485.73
			<b>58,630,301.09</b>	<b>150,184.64</b>	<b>\$ 58,780,485.73</b>	<b>1,758,909.03</b>	<b>56,871,392.06</b>	<b>16,492,703.70</b>	<b>15,122,902.53</b>	<b>1,369,801.17</b>			
<b>Fy2016- 1st Qtr.</b>	21-Oct-15	9	14,751,243.84	39,119.53	\$14,790,363.37	\$442,537.32	\$14,308,706.52	\$4,149,524.89	3,825,680.00	323,844.89	November 10, 2015	May-15 / July-15	
2nd Qtr.	20-Jan-16	10	14,646,835.18	38,300.41	\$14,685,135.59	\$439,405.06	\$14,207,430.12	\$4,120,154.74	3,825,680.00	294,474.74	March 1, 2016	Aug-15 / Oct-15	
3rd Qtr.	22-Apr-16	11	15,446,305.04	39,986.64	\$15,486,291.68	\$463,389.15	\$14,982,915.89	\$4,345,045.61	3,825,680.00	519,365.61	June 2, 2016	Nov-15 / Jan-15	
4th Qtr.	27-Jul-16	12	16,679,954.70	59,534.17	\$16,739,488.87	\$500,398.64	\$16,179,556.06	\$4,692,071.26	3,825,680.00	866,391.26	August 23, 2016	Feb-16 / April-16	61,701,279.51
			<b>FY 2016-17</b>	<b>FY 2017 - \$16,779,545</b>	<b>61,524,338.76</b>	<b>176,940.75</b>	<b>\$ 61,701,279.51</b>	<b>1,845,730.16</b>	<b>59,678,608.60</b>	<b>17,306,796.49</b>	<b>15,302,720.00</b>	<b>2,004,076.49</b>	
<b>1st Qtr.</b>	20-Oct-16	13	14,676,846.31	40,874.56	\$14,717,720.87	\$440,305.39	\$14,236,540.92	\$4,128,596.87	4,194,886.25	(66,289.38)	November 21, 2016	May-16 / July-16	
2nd Qtr.	19-Jan-17	14	17,238,130.86	59,361.72	\$17,297,492.58	\$517,143.93	\$16,720,986.93	\$4,849,086.21	4,194,886.25	654,199.96	March 16, 2017	Aug-16 / Oct-16	
3rd Qtr.	12-Apr-17	15	16,309,793.40	64,333.24	\$16,374,126.64	\$489,293.80	\$15,820,499.60	\$4,587,944.88	4,194,886.25	393,058.63	May 8, 2017	Nov-16 / Jan-17	
4th Qtr.	12-Jul-17	16	16,111,957.79	37,625.56	\$16,149,583.35	\$483,358.73	\$15,628,599.06	\$4,532,293.73	4,194,886.25	337,407.48	September 7, 2017	Feb-17 / April-17	64,538,923.44
			<b>FY2017-18</b>	<b>FY 2018 - \$17,771,268</b>	<b>64,336,728.36</b>	<b>202,195.08</b>	<b>\$ 64,538,923.44</b>	<b>1,930,101.85</b>	<b>62,406,626.51</b>	<b>18,097,921.69</b>	<b>16,779,545.00</b>	<b>1,318,376.69</b>	
<b>1st Qtr.</b>	19-Oct-17	17	15,971,887.97	44,244.16	\$16,016,132.13	\$479,156.64	\$15,492,731.33	\$4,492,892.09	4,194,886.25	298,005.84	November 9, 2017	May-17 / July-17	
2nd Qtr.	18-Jan-18	18	16,233,770.46	54,152.77	\$16,287,923.23	\$487,013.11	\$15,746,757.35	\$4,566,559.63	4,690,747.75	(124,188.12)	February 23, 2018	Aug-17 / Oct-17	
3rd Qtr.	12-Apr-18	19	16,623,535.86	53,215.33	\$16,676,751.19	\$498,706.08	\$16,124,829.78	\$4,676,200.64	4,442,817.00	233,383.64	May 4, 2018	Nov-17 / Jan-18	
4th Qtr.	20-Jul-18	20	16,342,091.64	59,905.25	\$16,401,996.89	\$490,262.75	\$15,851,828.89	\$4,597,030.38	4,597,030.38	(0.00)	August 13, 2018	Feb-18 / April-18	65,382,803.44
			<b>FY2018-19</b>	<b>FY 2019 - \$17,948,980</b>	<b>65,171,285.93</b>	<b>211,517.51</b>	<b>\$65,382,803.44</b>	<b>\$1,955,138.58</b>	<b>\$63,216,147.35</b>	<b>\$18,332,682.73</b>	<b>\$17,925,481.38</b>	<b>\$407,201.35</b>	
<b>arrears payment</b>									5,060,039.96	(5,060,039.96)	November 2, 2018	arrears payment	
<b>1st Qtr.</b>	17-Oct-18	21	16,788,900.53	39,992.88	\$16,828,893.41	\$503,667.02	\$16,285,233.51	\$4,722,717.72	4,722,717.72	(50,000.00)	November 2, 2018	May-18 / July-18	
2nd Qtr.	22-Jan-19	22	16,975,707.04	92,504.34	\$17,068,211.38	\$509,271.21	\$16,466,435.83	\$4,775,266.39	4,725,266.39	50,000.00	February 1, 2019	Aug-18 / Oct-18	
3rd Qtr.	12-Apr-19	23	17,592,771.79	60,076.96	\$17,652,848.75	\$527,783.15	\$17,064,988.64	\$4,948,846.70	4,948,846.70	0.00		Nov-18 / Jan-19	
4th Qtr.		24			\$0.00	\$0.00	\$0.00	\$0.00				Feb-19 / April-19	
			<b>51,357,379.36</b>	<b>192,574.18</b>	<b>51,549,953.54</b>	<b>1,540,721.38</b>	<b>49,816,657.98</b>	<b>14,446,830.81</b>	<b>14,558,024.07</b>	<b>-111,193.26</b>		<b>May-19 / July-19</b>	
					\$0.00	\$0.00	\$0.00	\$0.00				Aug-19 / Oct-19	
					\$0.00	\$0.00	\$0.00	\$0.00					
					\$0.00	\$0.00	\$0.00	\$0.00					
					\$0.00	\$0.00	\$0.00	\$0.00					
<b>Distributions Since Inceptions</b>			<b>\$ 302,649,244.85</b>	<b>\$ 880,957.97</b>	<b>\$ 303,530,202.82</b>	<b>\$ 9,079,477.35</b>	<b>\$ 293,569,767.50</b>	<b>\$ 85,135,232.58</b>	<b>\$ 94,633,216.69</b>	<b>\$ 4,948,846.70</b>			<b>\$ 303,530,202.82</b>





## DBE Compliance Invoice Review

Contractor: Transdev Services, Inc.

Transdev Invoice Period: 2/1/19 to 2/28/19

Committed DBEs:

DBE Firm	Description of Work Performed	Invoice Amount	Percentage Counted Towards DBE Goal	Amount Counted Towards DBE Goal
Alpha Business Essentials	Office Supplies	\$2,485.61 <i>Payment Issued 2/22/19</i>	60% (supplies)	\$1,491.37
Influence, LLC	Mystery Rider Program	\$3,000 <i>Payment Issued 2/22/19</i>	100%	\$3,000.00
Julietta Landscape Management	Landscaping	\$5,000.00 <i>Payment Issued 2/22/19</i>	100%	\$5,000.00
New Age Protection	Security	\$34,598.13 <i>Payment Issued 2/22/19</i>	100%	\$34,598.13
Capital Building Services	Janitorial	\$41,618.00 <i>Payment Issued 2/15/19-3/1/19</i>	100%	\$41,618.00
Transport Care Services	DART/Paratransit	\$244,146.31 <i>Payment Issued 2/1/19-3/1/19</i>	100%	\$244,146.31
Transport Care Services	Repair Parts	\$76,900.07 <i>Payment Issued 2/11/19-3/1/19</i>	60% (supplies)	\$46,140.04
Transport Care Services	Bus Detailing	\$5,116.00 <i>Payment Issued 3/1/19</i>	100%	\$5,116.00
	Total amount counted towards Contract Goal for this invoice			<b>\$381,109.85</b>
	Total amount paid to committed DBEs as of February 2019 Invoice Period			<b>\$12,462,783.33</b>
	Total invoices paid by The COMET as of February 2019 Invoice Period			<b>\$47,235,828*</b>
	Percentage towards Contract Goal for monthly invoices as of February 2019 Invoice Period			<b>26.4%</b>

Note: \* The total paid by The COMET reflects the actual payments to Transdev during receipt and review of Transdev's invoice for the February 2019 reporting period. No payments were paid to Transdev for The COMET's February 2019 reporting period.

Reviewed by The COMET-Director of Regulatory Compliance & Civil Rights Officer: Arlene Prince Review Date: 4/4/19

# Ridership Report

February		2018		2019			Difference from Previous Year		
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
<b>Systemwide totals</b>	<b>All Boardings Total</b>	<b>226,960</b>		<b>211,593</b>				-15,367	
	<b>Fixed-Route Total</b>	221,540	12.4	202,963	19.5	\$ 4.75	13.1%	-18,577	7.2
	Weekday Service	188,842	13.9	164,423	19.3	\$ 4.81	12.9%	-24,419	5.4
	Saturday Service	19,664	13.4	19,157	23.0	\$ 3.93	15.4%	-507	9.6
	Sunday Service	13,034	9.8	19,368	18.5	\$ 5.06	12.4%	6,334	8.7
	<b>Flex Route</b>	294	0.7	1,614	3.7	\$ 28.25	2.5%	1,320	3.0
	<b>DART</b>	5,420	1.9	6,235	2.0	\$ 35.74	11.9%	815	0.1
<b>Special Services</b>	<b>Trolley</b>			15					
	<b>Gamecock Express</b>			0	#DIV/0!				
	<b>COMET @ Night Uber</b>			0	N/A	N/A	#DIV/0!		
	<b>COMET @ Night Lyft</b>			47	N/A	N/A	#DIV/0!		
	<b>COMET To The Market Uber</b>			0	N/A	N/A	#DIV/0!		
	<b>COMET To The Market Lyft</b>			505	N/A	N/A	#DIV/0!		
	<b>COMET Vanpool</b>			0	N/A	\$ -	#DIV/0!		
	<b>BikeShare from COMET Stations</b>			0	N/A	\$ -	#DIV/0!		
	<b>Other Ridership</b>			214					
<b>Weather</b>		↓ Ave high 70°; Ave low 50°; Ave temp 63°. ♦ 11 days of rain (1.62 inches)		↓ Ave high 69°; Ave low 42°; Ave temp 53°. ♦ 14 days of rain (0.88 inches)					
<b>Events and Occurances</b>		Presidents' Day (02/19)		Winter 2019 Service Change (02/11), Presidents' Day (02/18, Sunday service)					
Service weekdays		20		19					
Service Saturdays		4		4					
Service Sundays		4		5					
Average weekday boardings		9,442		8,654				▼ -788	
Average Saturday boardings		4,916		4,789				▼ -127	
Average Sunday boardings		3,259		3,874				▲ 615	
<b>KEY</b>	<b>No Data (Not in service)</b>	Not to standard	<66% of Standard	>133% of Standard					
<b>Monday through Friday</b>									
<b>Corridor</b>				≥18	≤\$3	≥20%		<b>Boardings</b>	<b>Efficiency</b>
101 North Main		17,867	25.0	17,759	24.0	\$3.74	16.0%	▼ -108	▼ -1.0
201 Rosewood		8,129	11.2	1,758	12.4	\$7.91	8.3%	▼ -6,371	▲ 1.2
301 Farrow		11,060	15.8	9,835	17.2	\$5.48	11.5%	▼ -1,225	▲ 1.4
401 Devine		15,179	20.9	13,563	21.2	\$4.33	14.2%	▼ -1,616	▲ 0.3
501 Two Notch		18,688	26.2	17,203	29.4	\$2.91	19.7%	▼ -1,485	▲ 3.2
601 Shop Road		9,692	13.3	3,320	20.0	\$4.62	13.4%	▼ -6,372	▲ 6.7
701 Forest Drive		15,038	23.2	14,078	22.6	\$4.01	15.1%	▼ -960	▼ -0.6
801 Broad River				17,449	19.2	\$4.84	12.8%	▲ 17,449	▲ 19.2
34 Broad River		15,645	21.3						
<b>Local</b>				≥12	≤\$5	≥15%		<b>Boardings</b>	<b>Efficiency</b>
Rt. 6 Eau Claire		5,552	18.3	4,395	16.0	\$5.96	10.7%	▼ -1,157	▼ -2.3
Rt. 11 Fairfield		6,236	18.1	4,594	10.2	\$9.78	6.8%	▼ -1,642	▼ -7.9
Rt. 12 Edgewood		7,055	24.3	6,184	23.7	\$3.80	15.8%	▼ -871	▼ -0.6
Rt. 21 Rosewood				3669	16.3	\$5.84	10.9%		
Rt. 26 West Columbia		1,033	14.0	1,909	8.6	\$11.77	5.7%	▲ 876	▼ -5.4
Rt. 28 Airport		2,085	17.1	2,931	10.2	\$9.74	6.8%	▲ 846	▼ -6.9
Rt. 42 Millwood Ave		4,857	16.0	4,850	17.8	\$5.27	11.9%	▼ -7	▲ 1.8
Rt. 45 Leesburg-Hazelwood		9,551	19.0	6,192	13.3	\$7.33	8.9%	▼ -3,359	▼ -5.7
Rt. 55 Sandhills		3,912	11.7	2,905	9.4	\$10.63	6.3%	▼ -1,007	▼ -2.3
Rt. 61 Shop Road				4486	13.2	\$7.98	8.8%		
Rt. 75 Decker-Parklane		5,527	11.6	5,073	11.7	\$8.40	7.8%	▼ -454	▲ 0.1
Rt. 84 Bush River/St. Andrews				4,348	14.9	\$6.43	10.0%	▲ 4,348	▲ 14.9
Rt. 34b St. Andrews		7,976	22.5						
Rt. 88 Beltline Crosstown		2,440	17.1	3,037	9.7	\$10.26	6.5%	▲ 597	▼ -7.4

February		2018		2019				Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings Per hour or Trip (Efficiency)	Subsidy per passenger	Farebox Recovery Ratio	Boardings	Efficiency
<b>Connector/Shuttle</b>									
				≥8	≤\$8	≥10%	Boardings	Efficiency	
Rt. 1	Soda Cap 1	1,159	4.0	655	2.3	\$44.84	1.6%	-504	-1.7
Rt. 2	Soda Cap 2	937	3.3	553	2.0	\$53.24	1.3%	-384	-1.3
Rt. 3	Soda Cap 3								
Rt. 22	Harden	1,462	4.9	1,075	4.6	\$22.35	3.1%	-387	-0.3
Rt. 32	North Main - Hard Scrabble	3,934	12.4	2,476	9.1	\$11.05	6.1%	-1,458	-3.3
Rt. 57L	Killian-Clemson Local			485	1.8	\$59.49	1.2%	485	1.8
Rt. 63	Bluff	3,158	6.3	43	1.0	\$111.93	0.6%	-3,115	-5.3
Rt. 74 (frm. 1)	Harrison-Trenholm	2,187	17.4	1,428	8.9	\$11.31	5.9%	-759	-8.5
Rt. 76	Fort Jackson	457	2.8	378	2.5	\$41.50	1.7%	-79	-0.3
Rt. 77	Polo Road	868	5.4	1,292	7.0	\$14.46	4.7%	424	1.6
Rt. 83L	St. Andrews Local			1,462	5.7	\$17.89	3.8%	1,462	5.7
<b>Rural</b>									
				≥5	≤\$12	≥10%	Boardings	Efficiency	
Rt. 46	Lower Richland Blvd	1,722	6.1	1,145	4.5	\$23.23	3.0%	-577	-1.6
Rt. 47	Eastover	2,332	6.9	2,042	6.5	\$15.71	4.3%	-290	-0.4
Rt. 97									
<b>Express</b>									
				≥10/trip	≤\$5	≥15%	Boardings	Efficiency	
Rt. 44X									
Rt. 52X	Blythewood Express	211	1.7	186	1.4	\$77.83	0.9%	-25	-0.3
Rt. 53X	Killian Road Express			767	3.2	\$32.36	2.2%	767	3.2
Rt. 82X	Harbison Express			847	3.5	\$30.07	2.3%	847	3.5
Rt. 92X	12th Street Ext. Express			51	1.7	\$61.78	1.1%	51	1.7
Rt. 93X								0	0.0
<b>Demand Response/Flex</b>									
				≥3	≤\$30	≥10%	Boardings	Efficiency	
Route 13	Northeast Flex	-	0.0					0	0.0
Rt. 31	Denny Terrace	2,599	14.1	1,125	7.5			-1,474	-6.6
Rt. 62	Hopkins	294	1.1	317	1.4			23	0.3
DART	ADA Paratransit	5,026	1.9	5,529	2.0	\$32.67	9.0%	503	0.1
<b>Saturday</b>									
<b>Corridor</b>									
				≥18	≤\$3	≥20%	Boardings	Efficiency	
101	North Main	1,907	30.0	2,387	21.6	\$4.23	14.4%	480	-8.4
201	Rosewood	724	11.9	247	9.3	\$10.78	6.2%	-477	-2.6
301	Farrow	847	14.8	827	15.1	\$6.38	10.1%	-20	0.3
401	Devine	1,226	20.2	1,363	21.9	\$4.17	14.5%	137	1.7
501	Two Notch	1,809	29.8	2,064	33.2	\$2.50	22.2%	255	3.5
601	Shop Road	945	9.3	325	7.7	\$13.11	5.2%	-620	-1.5
701	Forest Drive	2,104	34.6	2,154	34.1	\$2.41	22.8%	50	-0.5
801	Broad River			2,176	17.0	\$5.56	11.4%	2,176	17.0
34	Broad River	2,145	17.5						
<b>Local</b>									
				≥12	≤\$5	≥15%	Boardings	Efficiency	
Rt. 6	Eau Claire	330	7.9	538	10.8	\$9.19	7.2%	208	2.8
Rt. 11	Fairfield	518	8.5	709	8.5	\$11.86	5.7%	191	0.0
Rt. 12	Edgewood	771	14.8	1,016	17.3	\$5.45	11.6%	245	2.5
Rt. 21	Rosewood			236	8.9	\$11.34	5.9%		
Rt. 26	West Columbia			119	4.9	\$20.88	3.3%	119	4.9
Rt. 28	Airport			119	3.6	\$28.60	2.4%	119	3.6
Rt. 42	Millwood Ave	705	13.4	824	15.5	\$6.19	10.3%	119	2.1
Rt. 45	Leesburg-Hazelwood	1,287	21.7	643	11.3	\$8.72	7.6%	-644	-10.4
Rt. 55	Sandhills	550	10.1	414	7.3	\$13.92	4.9%	-136	-2.8
Rt. 61	Shop Road			308	7.8	\$13.05	5.2%		
Rt. 75	Decker-Parklane	300	5.1	527	9.3	\$10.76	6.2%	227	4.2
Rt. 84	Bush River/St. Andrews			579	11.1	\$8.92	7.4%	579	11.1
Rt. 34b	Bush River	1,616	29.3						
Rt. 88	Beltline Crosstown	249	4.6	162	4.9	\$21.09	3.3%	-87	0.3
<b>Connector/Shuttle</b>									
				≥8	≤\$8	≥10%	Boardings	Efficiency	
Rt. 1	Soda Cap 1	310	4.8	281	4.0	\$25.83	2.7%	-29	-0.8
Rt. 2	Soda Cap 2	258	4.0	128	1.8	\$57.56	1.2%	-130	-2.2
Rt. 3	Soda Cap 3								
Rt. 22	Harden	137	2.3	59	1.8	\$58.81	1.2%	-78	-0.5
Rt. 32	North Main - Hard Scrabble	451	7.2	339	5.9	\$17.39	3.9%	-112	-1.3
Rt. 57L	Killian-Clemson Local			86	1.7	\$62.27	1.1%	86	1.7
Rt. 76	Fort Jackson	132	4.6	46	1.6	\$66.29	1.1%	-86	-3.1
Rt. 77	Polo Road	37	1.3	83	3.3	\$31.46	2.2%	46	2.0
Rt. 83L	St. Andrews Local			248	5.4	\$18.92	3.6%	248	5.4
<b>Express</b>									
				≥10/trip	≤\$5	≥15%	Boardings	Efficiency	
Rt. 82X	Harbison Express			145	2.8	\$37.15	1.9%	145	2.8
Rt. 92X	12th Street Ext. Express			5	0.3	\$37.99	0.2%		
<b>Demand Response/Flex</b>									
				≥3	≤\$30	≥10%	Boardings	Efficiency	
Rt. 31	Denny Terrace	306	8.3	95	3.0			-211	-5.3
DART	ADA Paratransit	217	2.5	313	2.2	\$28.94	10.4%	96	-0.3

February		2018		2019			Difference from Previous Year	
Route	Description	Boardings	Boardings per vehicle hour	Boardings	Boardings	Farebox	Boardings	Efficiency
					Per hour or Trip (Efficiency)	Subsidy per passenger		
<b>Sunday</b>								
<b>Corridor</b>				≥18	≤\$3	≥20%	<b>Boardings</b>	<b>Efficiency</b>
101	North Main	1,389	21.8	2,271	16.4	\$6.80	11.0%	882 ▼ -5.4
201	Rosewood	550	9.0	220	8.3	\$12.19	5.5%	-330 ▼ -0.8
301	Farrow	617	10.8	932	14.4	\$6.69	9.6%	315 ▲ 3.6
401	Devine	900	14.8	1,487	19.0	\$4.90	12.7%	587 ▲ 4.2
501	Two Notch	1,030	16.9	1,935	24.9	\$3.58	16.6%	905 ▲ 7.9
601	Shop Road	703	6.9	252	6.0	\$17.12	4.0%	-451 ▼ -0.9
701	Forest Drive	1,434	23.6	1,927	24.5	\$3.65	16.4%	493 ▲ 0.9
801	Broad River			2,551	16.0	\$5.96	10.7%	2,551 ▲ 16.0
34	Broad River	1,335	10.9					
<b>Local</b>				≥12	≤\$5	≥15%	<b>Boardings</b>	<b>Efficiency</b>
Rt. 6	Eau Claire	246	5.9	495	7.9	\$12.73	5.3%	249 ▲ 2.0
Rt. 11	Fairfield	284	4.7	593	5.7	\$18.18	3.8%	309 ▲ 1.0
Rt. 12	Edgewood	387	7.4	1,072	13.9	\$6.98	9.3%	685 ▲ 6.4
Rt. 21	Rosewood			343	8.6	\$11.73	5.7%	
Rt. 42	Millwood Ave	476	9.0	778	11.7	\$8.42	7.8%	302 ▲ 2.7
Rt. 45	Leesburg-Hazelwood	676	11.4	541	7.7	\$13.24	5.1%	-135 ▼ -3.8
Rt. 55	Sandhills	455	8.4	649	9.2	\$10.91	6.1%	194 ▲ 0.8
Rt. 61	Shop Road			699	11.7	\$8.38	7.9%	
Rt. 75	Decker-Parklane	113	1.9	611	8.6	\$11.66	5.8%	498 ▲ 6.7
Rt. 84	Bush River/St. Andrews			651	10.0	\$10.00	6.7%	651 ▲ 10.0
Rt. 34b	Bush River	1,257	22.8					
Rt. 88	Beltline Crosstown	193	3.6	166	4.0	\$25.89	2.7%	-27 ▲ 0.4
<b>Connector/Shuttle</b>				≥8	≤\$8	≥10%	<b>Boardings</b>	<b>Efficiency</b>
Rt. 1	Soda Cap 1							
Rt. 2	Soda Cap 2							
Rt. 3	Soda Cap 3							
Rt. 22	Harden	127	2.1	116	2.8	\$37.13	1.9%	-11 ▲ 0.7
Rt. 32	North Main - Hard Scrabble	543	8.6	437	6.1	\$16.84	4.1%	-106 ▼ -2.6
Rt. 76	Fort Jackson	115	4.0	176	4.8	\$21.37	3.2%	61 ▲ 0.8
Rt. 77	Polo Road	29	1.0	44	1.4	\$74.29	1.0%	15 ▲ 0.4
Rt. 83L	St. Andrews Local			247	4.3	\$23.93	2.9%	247 ▲ 4.3
<b>Express</b>				≥10/trip	≤\$5	≥15%	<b>Boardings</b>	<b>Efficiency</b>
Rt. 82X	Harbison Express			125	1.9	\$54.18	1.3%	125 ▲ 1.9
Rt. 92X	12th Street Ext. Express			50	2.7	\$39.12	1.8%	
<b>Demand Response/Flex</b>				≥3	≤\$30	≥10%	<b>Boardings</b>	<b>Efficiency</b>
Rt. 31	Denny Terrace	175	4.8	77	2.6			-98 ▼ -2.1
DART	ADA Paratransit	177	1.7	393	1.8	\$34.47	10.1%	216 ▲ 0.2



## The COMET Proposed May 2019 Service Enhancements

Notice is hereby given that a public hearing will be held by The COMET Board of Directors at Lowell J. Spires Regional Transit Facility, 3613 Lucius Road, Columbia, SC 29021 on **Wednesday, April 24, 2019** at 12:00 p.m. to consider the modifications The COMET service. The public hearing meeting location is accessible via The COMET Route 6 or DART (for eligible customers) by making a reservation to 803.255.7123.

Public meetings will be scheduled at The COMET Transit Center at the corner of Laurel and Sumter Streets on **Tuesday, April 16, 2019** from 3:00 p.m. to 8:00 p.m. and at Richland Library Main on **Saturday, April 20, 2019** from 10:00 a.m. to 1:00 p.m. Details will be available The COMET offices, online at [www.CatchTheCOMET.org](http://www.CatchTheCOMET.org), on the buses or by contacting The COMET.

The COMET invites the public to comment on the proposed service enhancements. For further information or to comment, please contact John Andoh, Executive Director/CEO, The COMET, 3613 Lucius Road, Columbia, SC 29201, email [john.andoh@catchthecomet.org](mailto:john.andoh@catchthecomet.org), call 803.255.7087 or fax to 803.255.7113. **Please submit any comments by Saturday, April 20, 2019 by 3:00 p.m.**

Route #	Description of Service Change
Soda Cap Connector Orbit	<ul style="list-style-type: none"> <li>• Operate one bus every 30 minutes along Richland , Sumter, Blossom &amp; Assembly Streets, 7 a.m. to 7 p.m., Monday-Friday &amp; from 9 a.m. to 6 p.m., Sat &amp; Sun.</li> <li>• Departs Transit Center on Sumter Street at :15 and :45 past the hour.</li> </ul>
Soda Cap 1	<ul style="list-style-type: none"> <li>• When traveling westbound, use Lady Street between Park Street and Gadsden Street.</li> </ul>
6	<ul style="list-style-type: none"> <li>• Route will depart the Transit Center at :15 on Laurel Street as part of new pulse.</li> </ul>
11	<ul style="list-style-type: none"> <li>• Route will depart the Transit Center at :45 on Laurel Street as part of new pulse.</li> </ul>
12	<ul style="list-style-type: none"> <li>• Route will depart the Transit Center at :15 on Laurel Street as part of new pulse.</li> </ul>
21	<ul style="list-style-type: none"> <li>• Route will depart the Transit Center at :15 on Sumter Street as part of new pulse.</li> <li>• Redesign to serve Midlands Tech College, Crowson SuperStop &amp; not use Assembly Street.</li> </ul>
22	<ul style="list-style-type: none"> <li>• Route will depart Colony Apartments at :37 to connect with Route 12.</li> </ul>
26	<ul style="list-style-type: none"> <li>• Route is redesigned to only serve Cayce and West Columbia. Transfers can be made at West Columbia Kmart to Routes 91, 92X and 97 for travel to Columbia.</li> <li>• Route is re-designated as Route 96.</li> </ul>
28	<ul style="list-style-type: none"> <li>• Route is re-designated as Route 91.</li> <li>• Route will use Assembly Street inbound to Downtown.</li> </ul>
31	<ul style="list-style-type: none"> <li>• Route will continue connections to The 101 based on The 101 schedule changes.</li> <li>• Weekday trips to Vocational Rehabilitation is available at 7:20 AM, 8:20 AM, 11:20 AM, 1:20 PM and 3:20 PM only.</li> <li>• On request trips can be requested at least 2 hours in advance by calling DART.</li> </ul>
32	<ul style="list-style-type: none"> <li>• Route will continue connections to The 101 based on The 101 schedule changes.</li> </ul>
42	<ul style="list-style-type: none"> <li>• Route will depart the Transit Center at :15 on Laurel Street as part of new pulse.</li> </ul>
45	<ul style="list-style-type: none"> <li>• Route will continue connections to The 401 based on The 401 schedule changes.</li> <li>• Add 30-minute service between 9:30 a.m. and 2:30 p.m.</li> </ul>
46	<ul style="list-style-type: none"> <li>• Route shifted to DART and route can flex with 2-hour advance notification.</li> <li>• Route shorten to Walmart on Garners Ferry with timed connection to Route 45.</li> </ul>
47	<ul style="list-style-type: none"> <li>• Route shifted to DART and route can flex with 2-hour advance notification.</li> <li>• Route shorten to Walmart on Garners Ferry with timed connection to Route 45.</li> <li>• Last trip is discontinued due to low ridership.</li> <li>• Add Saturday Service from 9:00 a.m. to 3:00 p.m., every 2 hours.</li> <li>• Add Congaree National Park to the route.</li> </ul>
52X	<ul style="list-style-type: none"> <li>• Route is discontinued due to low ridership.</li> </ul>
55	<ul style="list-style-type: none"> <li>• Route will continue connections to The 501 based on The 501 schedule changes.</li> <li>• Extend route via Hardscrabble Road and Summit Parkway to replace Route 57L.</li> </ul>

57L	<ul style="list-style-type: none"> <li>Route will continue connections to Routes 53X &amp; 55 based on schedule changes.</li> <li>Remove route from Hardscrabble Road and Summit Parkway &amp; use Clemson Rd.</li> </ul>
61	<ul style="list-style-type: none"> <li>Route will depart the Transit Center at :15 on Sumter Street as part of new pulse.</li> <li>Eliminate service along Candlelite Drive and use Bluff Road.</li> <li>Route will use Assembly Street instead of Sumter Street south of Blanding St.</li> </ul>
62	<ul style="list-style-type: none"> <li>On request trips can be requested at least 2 hours in advance by calling DART @ 803-255-7124.</li> <li>Route will connect with Routes 45, 46, 47 at Garners Ferry Walmart &amp; Crowson.</li> </ul>
63	<ul style="list-style-type: none"> <li>Route is discontinued due to low ridership.</li> </ul>
74	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15 on Sumter Street as part of new pulse.</li> </ul>
75	<ul style="list-style-type: none"> <li>Route will continue connections to The 701 based on The 701 schedule changes.</li> </ul>
76	<ul style="list-style-type: none"> <li>Route will continue connections to The 701 based on The 701 schedule changes.</li> </ul>
77	<ul style="list-style-type: none"> <li>Route will continue connections to The 701 based on The 701 schedule changes.</li> <li>Route may be extended to Two Notch Road @ Polo Road.</li> </ul>
82X	<ul style="list-style-type: none"> <li>Discontinue route. Use Route 83L to go to Midlands Technical College - Harbison and Prisma Parkridge Baptist.</li> </ul>
83L	<ul style="list-style-type: none"> <li>Route will be reconfigured to better serve Lexington County and operate between Harbison Superstop and St. Andrews and Bush River Roads ending at Dutch Square Mall with same service hours.</li> <li>Midday trips will be added, seven days a week.</li> </ul>
84	<ul style="list-style-type: none"> <li>Route will be reconfigured to only serve Dutch Square Center and Transit Center and interline with Route 83L.</li> <li>Route will depart Transit Center at :15 on Sumter Street as part of new pulse.</li> </ul>
88	<ul style="list-style-type: none"> <li>Route will connect at Dutch Square Center to Routes 83L, 84 and The 801.</li> <li>Shorten route to Crowson SuperStop and extend to Zimercrest Drive via Burning Tree Dr.</li> </ul>
92X	<ul style="list-style-type: none"> <li>Serve West Columbia Kmart and departs Transit Center on Laurel Street.</li> </ul>
93X	<ul style="list-style-type: none"> <li>New route connecting Transit Center (Sumter Street) and Newberry via Chapin, Little Mountain, Ballentine with one a.m. and one p.m. trip, Monday-Friday.</li> </ul>
The 101	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15, :35 and :50 (weekday peak hours) and :15 &amp; :45 midday and weekends on Sumter Street as part of new pulse.</li> <li>The route will no longer Orbit.</li> </ul>
The 301	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15 &amp; :45 on weekdays and :15 on weekends on Sumter Street as part of new pulse.</li> <li>The route will no longer Orbit.</li> </ul>
The 401	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15 &amp; :45 on weekdays and :15 on weekends on Sumter Street as part of new pulse. The route will no longer Orbit.</li> </ul>
The 501	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15, :35 and :50 (weekday peak hours between 6 a.m. and 10 a.m. and 3 p.m. and 7 p.m.) and :15 &amp; :45 midday and weekends on Laurel Street as part of new pulse. 30-minute service is available on weekends from 9 a.m. to 6 p.m. and weekday evenings until end of service.</li> </ul>
The 701	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15 &amp; :45 on weekdays and :15 on weekends on Sumter Street as part of new pulse. The route will no longer Orbit.</li> </ul>
The 801	<ul style="list-style-type: none"> <li>Route will depart Transit Center at :15 &amp; :45 on weekdays and :15 on weekends on Laurel Street as part of new pulse.</li> <li>Remove Midlands Tech College - Harbison Campus from route. Use Route 83L.</li> <li>Hourly service after 8 p.m. on weekdays.</li> </ul>
DART	<ul style="list-style-type: none"> <li>Discontinue DART service in flex zones of Routes 46 and 47. Transfers will occur at Garners Ferry Walmart.</li> </ul>

No changes to Soda Cap Connector Routes 2, 3 and The COMET Routes 53X.

# DAVIS & FLOYD

SINCE 1954

April 9, 2019

John Andoh  
Executive Director/CEO  
The COMET  
3616 Lucius Rd  
Columbia, SC 29201

Re: Bus Stop Amenity Permitting - Summary of Work  
D&F Job Number: 13468.00

Dear Mr. Andoh:

Davis & Floyd (D&F) has been contracted by the COMET to perform site planning, encroachment permitting, and to obtain easements from property owners for the installation of new bus stop amenities. Since July 2018 D&F has successfully designed and permitted 23 bus stops for improved amenities. Of these sites there have been 15 shelters, 5 benches, and 3 boarding and alighting areas. In addition to these sites there are 6 sites currently under review for permitting and approximately 18 that are in design that will be moving to permitting soon. Some challenges that have been faced are lack of available R/W, obtaining easements and obtaining encroachment permits from the City of Columbia. The difficulty to obtain easements comes from a general negative view of transit demonstrated by property owners when they are approached about the option to provide an easement. An encroachment permit from the City of Columbia is difficult to obtain because these bus stops do not fall under any typical permitting category for the City of Columbia. There is currently a bus shelter permit under review that the City of Columbia, the COMET, and D&F hope will clear some of these issues for future sites.

D&F has also completed a few special projects for the COMET since July 2018. There have been feasibility reviews for 45 bus stops to determine challenges that may be present and whether the requested amenity could be placed on the site. This resulted in some sites moving forward to design and others being tabled for discussion of alternatives. D&F has worked closely with the COMET to design the new SuperStop located on the Columbia Place Mall property. This site was more complex than most of the bus stops because it is intended to be capable of serving six buses while still retaining ample parking for the mall. The entire site also had to meet ADA standards and be capable of serving longer 60-foot articulated buses if the COMET were to purchase them in the future. This project is currently being reviewed by Richland County for permitting and we anticipate this project to be let for construction in the next few months.

Moving forward D&F plans to continue the design and permitting of sites as they are requested by the COMET. In addition to this the COMET has requested for D&F to perform a comprehensive inventory of current bus stops. This inventory is intended to discover sites in the current system where improvements will not be hindered by issues such as minimal right of way, sight distance from nearby roads, or poor site conditions (ie grade variations, ADA

240 Stoneridge Drive, Suite 305, Columbia, SC 29210

☎. (803) 256-4121 ☎. (803) 254-4549

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WWW.DAVISFLOYD.COM

accessibility, etc.). We have currently requested available existing data for the bus route system and are developing an internal system to collect the necessary data. D&F staff should be actively working on the first Bus Route within the next few weeks. This will hopefully allow the COMET to focus the addition of amenities and more quickly identify suitable locations for amenity improvements. This will also provide the COMET with information about stop spacing and any stops that may need to be removed from the system.

Very truly yours,

**DAVIS & FLOYD**

A handwritten signature in blue ink that reads "Todd J. Warren". The signature is written in a cursive style with a large initial 'T'.

Todd J. Warren, PE  
Associate/Project Manager



**Advertising on The COMET Works!**

# COMET TRANSIT ADVERTISING IS BACK!

After a hiatus of a just over a year we are happy to re-introduce the advertising program. Over the past couple of years much of the fleet was replaced with all new buses.

Now with over 75 units with which your ads can be placed there is more opportunity than ever before to reach the Columbia and surrounding area markets with your message. Additional options are now available and soon we will also begin offering Bus Shelter ads!

Transit advertising works for you and it works for our local community. The market exposure for your advertisement is outstanding and everyone notices the jumbo graphics. Compared to the cost of traditional advertising such as billboards, transit advertising is a great value with much better exposure. This billboard *MOVES* so you have your message in front of nearly all demographics. Not just commuters and travelers passing through....

Transit advertising is also working to improve our community. Your advertising dollars help to maintain and expand The COMET routes. The COMET is dedicated to making the Columbia area a better place. Studies have shown that outdoor advertising just works. Bus advertising gives you the frequency and repetition your marketing campaign needs, at a fraction of the cost of print and radio.

Call SightLine Signs & Graphics today at (803) 791-1221 to get your message to the masses in a HUGE way. See the next page for our great advertising rates and options.



# The COMET 2019 EXTERIOR RATES

Contact SightLine today to discuss advertising options on The COMET and to see how bus advertising can work for you. Rates shown are per bus, per month and do not include production or installation/removal costs. Quantity discounts apply for multiple bus commitments. Availability is limited! Campaigns of less than 1 month are also available if ad space is available. Contact us today for custom quotes, custom ad sizes, questions or to reserve space today.

SightLine Signs & Graphics  
818 Williams St.  
West Columbia, SC 29169

Phone: 803.791.1221  
Email: graphics@sl-digital.com

	# of Months / 4 week periods			
	1-6	6-11	12+	
<b>King Poster</b> (30" x 144")	\$475.00	\$435.00	\$400.00	
<b>Queen Poster</b> (20" x 80")	\$325.00	\$295.00	\$265.00	
<b>Tail Poster</b> (20" x 60")	\$350.00	\$320.00	\$285.00	
<b>Mini Poster</b> (20" x 52")	\$225.00	\$195.00	\$160.00	
<b>Headliner</b> (13" x 168")	\$300.00	\$260.00	\$225.00	

## Alternate Queen Poster placement views and "Headliner Add-On".

Queen Posters have multiple bus styles and placement locations. Alternates are shown below. Please note that we are generally unable to honor requests for specific placement locations or bus types but will do our best to accommodate any special requests. Headliner ads available on certain buses for an additional cost. As an add-on to other ads, Headliner ad rates will be discounted by 50%.



**Production / Installation / Removal Charges** - Because some national advertisers have ads printed in bulk we separate production and installation / removal pricing. Price is per first unit plus each additional unit. Customer provided materials must be on industry standard BusMark, BusArt, or MetroMark vinyl. Print ready artwork required. Artwork setup and design work available for an additional cost.

<b>Installation</b>	<b>Production</b>
King Poster - \$150 + \$90 each additional	King Poster - \$250 + \$125 each additional
Queen Poster - \$150 + \$75 each additional	Queen Poster - \$135 + \$65 each additional
Tail Poster - \$125 + \$60 each additional	Tail Poster - \$120 + \$55 each additional
Mini Poster - \$110 + \$55 each additional	Mini Poster - \$105 + \$45 each additional
Headliner - \$175 + \$60 each additional	Headliner - \$165 + \$80 each additional



**2019  
Interior  
Bus  
Cards**

**Prices per 11" H x 19" W unit per month**

# Units	1-2 Months	3-5 Months	6-11 Months	12 Months
39	\$23	\$18	\$13	\$8
25	\$26	\$21	\$16	\$11
10	\$29	\$24	\$19	\$14

**Total cost per month**

#Units	1-2 Months	3-5 Months	6-11 Months	12 Months
39	\$874	\$684	\$494	\$304
25	\$650	\$525	\$400	\$275
10	\$290	\$240	\$190	\$140

**Prices per 11" H x 28" W unit per month**

# Units	1-2 Months	3-5 Months	6-11 Months	12 Months
39	\$29	\$23	\$18	\$13
25	\$32	\$26	\$21	\$16
10	\$35	\$29	\$24	\$19

**Total cost per month**

#Units	1-2 Months	3-5 Months	6-11 Months	12 Months
39	\$1102	\$874	\$684	\$494
25	\$800	\$650	\$525	\$400
10	\$350	\$290	\$240	\$190

Posting, printing, materials not included in the interior card rates. Customer provided ad cards must be printed on a semi-rigid material such as cardstock. For SightLine to provide cards, print ready artwork required.

SightLine production costs are \$16 each for 19" - \$18 each for 28".

Flat rate charge for posting/takedown of interior ad cards of \$100 for 38, \$85 for 25, \$50 for 10. For artwork / setup please insure all critical design elements fall within an area 1/2" less than the total card size. The outer 1/4" should be considered a bleed area and may be partially covered by the ad rails.

BASIC TERMS AND CONDITIONS - Please see additional information on the next page.

Billing is monthly and due upon receipt of invoice with Net 30 Terms.

Advertising rates are for space only. Artwork, production, installation and removal costs are not included in display rates and are due in advance of the beginning of production.

We reserve the right to reject certain advertising based on community standards or local bus system or regulatory policies or laws.

OUT-OF-SERVICE VEHICLES - Preventative maintenance, mechanical failures, and vehicle accident damage bring all buses into the garage on a random basis during their lifetime. If a vehicle is out of service for a 30-day period, or longer, we will extend the contract that amount of time at no charge to the advertiser or if preferred not invoice or even refund the display fees for that period of time. If there is damage to the advertising signage, the "at-fault" party will be responsible for reimbursement of the repairs to both the vehicle and the signage. If the vehicle is considered "totaled", we would prorate a reimbursement of the ad space costs based on the contract terms.

The COMET nor SightLine Digital, Inc. shall be liable for art, production, or other costs incurred by advertiser or its agency if advertising is rejected.



## Additional Information / FAQ

Can ads be targeted to specific routes or areas? In general this has proven to be impractical and not something we generally will offer due to multiple factors. For one, not all of the buses in the system can accept ads. Some have permanent long term full wraps, some of the smaller units do not have any sort of interior ad rails. Also with ever changing inventory, particularly on the most popular options like kings, there is often very limited inventory available making it difficult at best to try and assure some particular advertiser is on some particular route. Additionally the buses are not generally assigned to any one specific route. A bus on one particular route today might be used on a route on the other side of town tomorrow.

Will POP (proof of performance) photos of our ads be provided? Yes. We always have our installers take a few photos of the ads once they are installed. Please keep in mind, the ads must be installed when the buses are not in use which is generally late at night on weekends. As such the photos are sometimes a bit dark, taken with a smart phone camera, at difficult angles. We generally provide 3 to 5 photos of ads. If you require a separate photo of every single ad please contact us to discuss an appropriate additional cost.

One request we are seeing more of are street shots of exterior ads on the buses as they are on their routes. If this is required, please understand that this means someone is going to have to call in to the bus system dispatch office, find out what specific route the buses that have your ad are on for that day, then someone has to make a special trip into downtown Columbia, and find a safe and strategic spot (they have to consider what side the ad is on) to photograph your ad on the bus. Then they will need to sit and wait for the bus to come by and hope (what if a big 18 wheeler happens to drive by at the same time) they get a good photo. Then they need to drive to some other route to photograph another one, etc. If this is required there will be an additional fee of \$100.00 for the first bus plus \$50.00 for each additional required.

Will we sign your agencies long extravagant contract / Terms / Conditions? Sorry but no. We have seen some of these where they attempt to restrict where ads can be displayed, cannot be displayed in front of a school, cannot be displayed in the vicinity of a competitors ad, etc. We cannot control where the buses go. Many also try to specify things like what our terms are and exactly when we can invoice, etc.

Can we have a guaranteed specific date our ads will be posted or removed? Due to the fact that the majority of the buses are in use every day from early in the morning with some not getting back to the station until after midnight plus other factors beyond our control such as weather, breakdowns, etc, this is not possible. Please keep in mind that it is not easy to get installers who are willing to work from midnight until six in the morning all the time. We attempt to schedule installs and removals as soon as we can for the desired posting date. There are always going to be exception though. For example some large campaigns on multiple buses might require more than one trip get all ads installed or removed. In this scenario some of your ads might get a full week or more of display time at no cost. This also can happen at the end of a campaign giving some bonus time on the end as well. We do not begin the "official" start time for a contracted ad run until after all ads are installed.

Can we provide our own materials? Yes for standard size exterior ads like kings, queens and interior display cards. Exterior ads must be provided on industry standard Flexcon BusMark, GF MetroMark, 3M IJ36/IJ46, Mactac DigiTrans, or Avery MPI2121, transit vinyl. Interior ads are to be provided on card stock. If you are providing king posters, please provide them as ONE piece. Additionally from April 1 through November 1 all exterior ads must also have application tape applied to them or be fully vinyl laminated (not liquid laminated). Our summertime temperatures reach into the 100's making it near impossible to work with bare or just liquid laminated vinyl.



## Transportation Penny Advisory Committee Report

OSBO  
Manager's Report

April 18  
2019

**1. Executive Summary:**

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

**2. Purpose:**

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), improving and creating new Standard Operating Procedures (SOPs), and ensuring payment to contracted SLBEs.

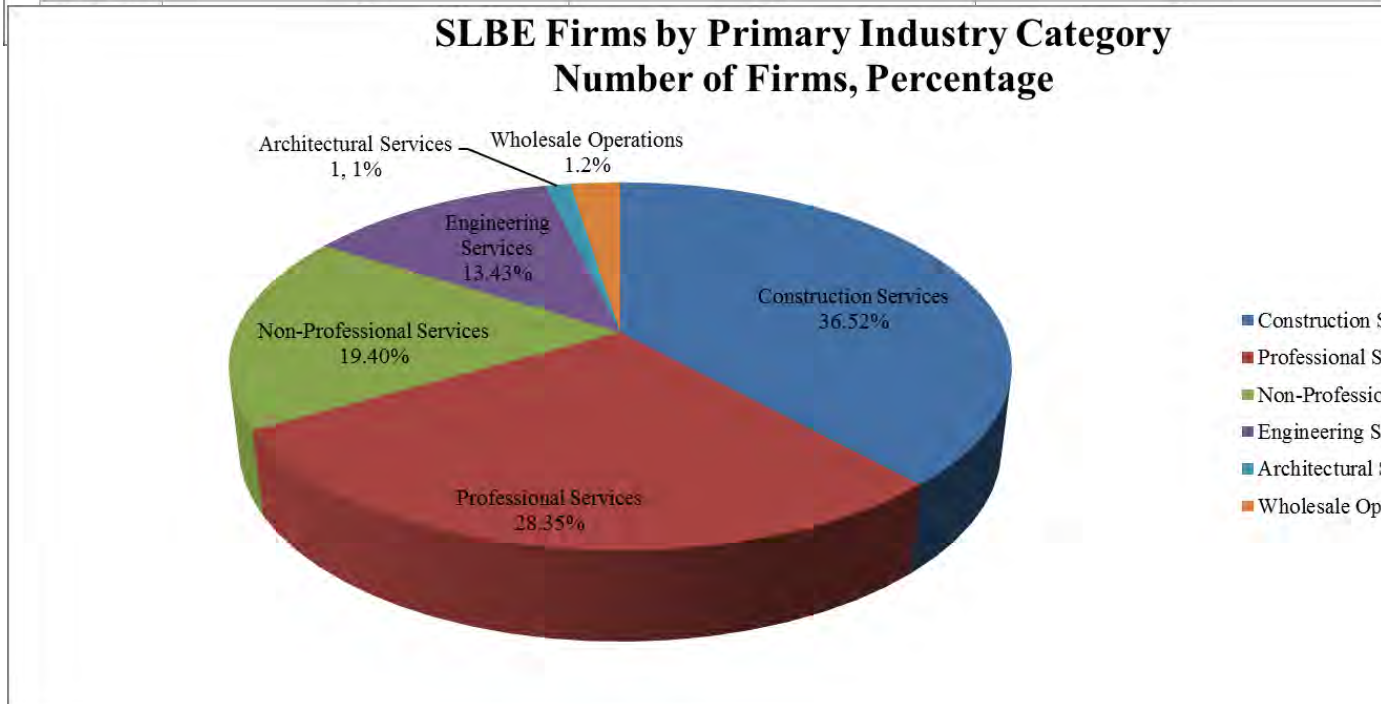
**3. Office of the Small Business Opportunity Cross Functional Team**

Team Matrix		
Name	Department	Title
<i>Christine Keefer</i>	<i>GCS</i>	<i>GCS Director</i>
<i>Michael Niermeier</i>	<i>Transportation</i>	<i>Director of Transportation</i>
Erica Wade	OSBO	Manager of OSBO
Michelle Rosenthal	OSBO	Business Development Coordinator
Bryant Davis	GCS	Asst. Director of GCS
Cheryl Cook	OSBO	Assistant Manager of OSBO
Jennifer Wladischkin	Procurement	Manager of Procurement
Yolanda Davis	Procurement	Contract Specialist
Allison Steele	Transportation	Assistant Director
Alicia Aull	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

**4. Goal Setting Committee (GSC)**

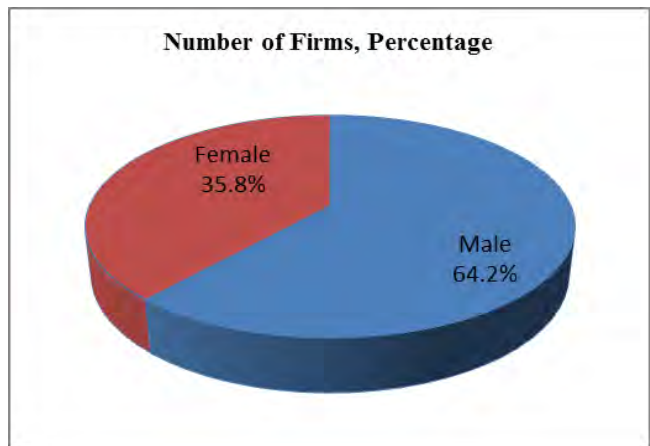
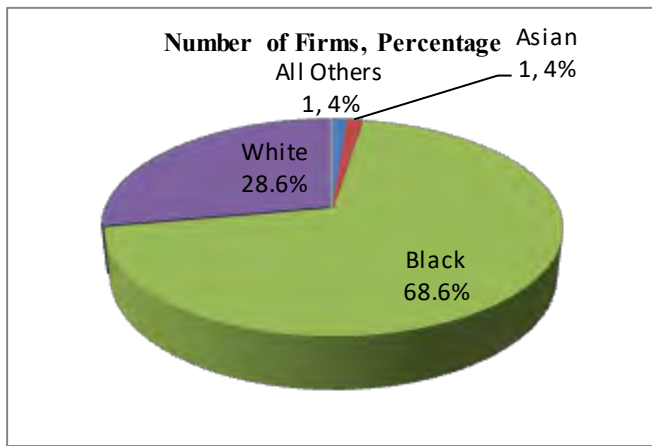
Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Ross Tilton	PDT	Program Administrator
Cor'deija Horne	OSBO	Program Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Manager of Procurement
Gerald Walker	PDT	Estimator

5. Analysis:



SLBE Firms by Ethnicity

SLBE Firms by Gender



2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019

## 6. Department Outlook:

i. Facilitating increase in County wide SLBE utilization in County wide contracts

- OSBO staff is collaborating with RC Directors to identify current vendors to become certified SLBEs



ii. Continued review of PDT SLBE Contractual Compliance

• **Business Development**

- i. OSBO Website Highlights
- ii. Highlighted Articles
  - Firm’s Featured Stories
  - Carolina Cardiac Care, LLC – District 2
  - M Benton, LLC – District 9
- iii. Attended Dirt Road Package J pre-bid, Mar. 20
- iv. Coordinated the Keeping Your Finances in Check – Tax Preparation Workshop, Mar. 25
- v. Attended U of SC and SC Airports Ultimate Business Expo, Mar. 26
- vi. Attended R2i2 Richland School District 2, 2019 Small Business Showcase Outreach, Mar. 27
- vii. OSBO Staff Retreat, Mar. 29
- viii. Attended National Women in Construction Meeting, Apr. 2
- ix. Attended Penny Tax Transition Meeting, Apr. 4
- x. Attended the U.S. Small Business Administration (SBA) Strategic Alliance Memorandum (SAM) signing, Apr. 9
- xi. Attended City of Columbia Office of Business Opportunity (OBO) 2019 Minority Business Opportunity, Apr. 10
- xii. Attended Dirt Road Package J bid opening, Apr.10
- xiii. Attended National Association of Minority Contractor Meeting, Apr. 15
- xiv. Conducted one certification site visit

**2019 Office of Small Business Opportunity Workshops**

<b>Title of Workshop</b>	<b>Date</b>	<b>No. Registered</b>	<b>No. Attended</b>
Small Business Compliance and Legal Issues	Jan 24	38	44
Small Business Certifications	Feb 11	63	83
RFPs & RFQs: The Alphabet Soup of Procurement	Feb 20	63	38
Keeping Your Finances in Check Tax Preparation	Mar 25	43	15
Successful Marketing Principles for Small Businesses	Apr 24		
Effective Business Management Skills	Jun 3		
Best Safety Practices for Job Sites (How to Protect Yourself)	Jul 17		
Capability Statement	Aug 22		
Matchmaking and Access to Capital	Sep 12		
How to Manage a Project	Oct 3		
Richland County Procurement Process	Nov 6		

• **Certification and Compliance**

Projects Completed

- iii. Completed two (2) new certifications with eleven (11) new certification pending and ten (10) re-certification pending
- iv. Conducted two site visits
- v. Attended several Outreach Workshops that OSBO hosted
- vi. Attended OSBO Retreat on March 29, 2019
- vii. Attended Dirt Road Package J bid opening, April 10, 2019
- viii. Attended several other meetings with OSBO staff members during the month of April

• **Program Coordinator**

Reconciled/posted multiple payments to prime and subcontractors

ii. Number of payments due to prime, 27

iii. Number of payments due to subcontractors, 108 (February and March)

### **Outreach**

- i. Strategic Alliance Memorandum signing - On Tuesday, Apr. 9, Ashley D. Bell, Region 4 Administrator for the U.S. Small Business Administration (SBA), made a visit to Columbia, SC to sign a strategic alliance with the Richland County Office of Small Business Opportunity. The purpose of a strategic alliance is to develop a formal relationship with organizations to strengthen and expand business development in the local area.
- ii. Vendor at the 2019 Ultimate Business Expo hosted by the University of South Carolina Purchasing Department and South Carolina Airports at the Koger Center for the Arts.
- iii. Vendor at the R2i2 Small and Minority Business Conference and met small business owners with commodity items such as construction service, consulting services, office supplies, graphic design, and architectural services amongst many others.
- iv. Attended B2B event hosted by Richland County Economic Development and Lexington County, educating small businesses on the SLBE program and encouraging them to meet with large corporations for contract opportunities.
- v. Vendor at the City of Columbia – Minority Business Opportunity Conference

## Transportation Penny Department Council Approvals

- The following Public Meeting Summaries and Concept Reports:
  - Lower Richland Boulevard Widening
  - Polo Widening
  - Smith/Rocky Branch Greenway
  - Crane Creek Greenway
  - Shop Road Extension Phase 2
- County-owned property along Clemson Road for contractor to utilize as a lay-down site for equipment and material
- Shop Road Widening termini and cost modifications
- Greene Street Phase 2 condemnations (railroad and property owner)
- Gadsden Street closure request to SCDOT as part of Greene Street Phase 2
- Greenway Categorical Council Work Session to be scheduled
- 3 Rivers CSX Railroad condemnation

## Pre-Construction Update

- Procurement Items –Dirt Road Package J (6 roads) was advertised, Resurfacing package Q to be advertised in very near future, Polo Shared Use Path, and Harrison Sidewalk will be advertised April 17, 2019, followed by the North Springs/Harrington Intersection. Atlas Road Widening and Greene Street 2 are tentatively scheduled to be advertised for construction in late May 2019.
- PDT preparing Scopes of Work for design with OET firms for following projects:
  - Lower Richland Boulevard Widening
  - Polo Widening
  - Smith/Rocky Branch Greenway
  - Crane Creek Greenway
  - Shop Road Extension Phase 2
  - Trenholm Acres/Newcastle NIP
  - Broad River Corridor NIP
  - McNulty/Creech Connector (Blythewood Phase 2)
- Blythewood Widening Phase 1 – The PDT is actively procuring Right of Way. 95% Complete plans were submitted to the SCDOT on 3-29-19. PDT coordinating with Town of Winnsboro regarding their waterline relocation.
- Bull/Elmwood Intersection – Right of Way acquisition is in process. 95% complete plans have been submitted to SCDOT. Coordination with business owners is ongoing.
- Garners Ferry/Harmon, and Screaming Eagle Percival Intersections – 95% complete plans were submitted to SCDOT on August 23, 2018 for initial review with approval for construction expected in April. Right of Way Acquisition is complete.
- Shop Road Widening – Right of Way Acquisition has been authorized to proceed by SCDOT. PDT is coordinating with OET changing eastern termini from S. Beltline to Mauney Drive.

- Shop Road Extension Phase 2 – 30% Complete plans have been delivered.
- Greene Street Phase 2 – Design remains approximately 99% complete. Project critical item remains County/City IGA.
- Decker/Woodfield Neighborhood Plan – 95% complete plans for Chatsworth Connector and Faraway Sidewalks are under review by the PDT. Median and drive closures/consolidations being studied with public meeting in Summer/Fall 2019 planned.
- Gills Creek Greenway – Phase 2 and 3 design continues.

### **Construction Update**

- Clemson Road Widening – Construction has begun to include clearing and grubbing and some earthwork activities.
- North Main Street – Contractor continues to raise the roadway profile from Anthony to railroad trestle. Drainage installation progressing north of Sunset.
- Shop Road Extension Phase 1 – The entire project is nearly complete. A tentative completion date is mid May 2019 due to recent rain events.
- 3 Rivers Greenway – Installation of the concrete pathway is now 95% complete. The 900' section of elevated boardwalk in the vicinity of the rapids is 90% complete. Construction of a 30' bridge over the Mill Race abutment is nearly complete. Work is nearing completion on the bathrooms, ranger station, and parking lot which is now paved.
- Magnolia/Schoolhouse Sidewalks – Construction continues.
- Dirt Road Packages G and H (9 roads) – Construction continues.
- Koon Sidewalk – Construction has started.
- Resurfacing Package O (39 roads) - Construction continues.
- Resurfacing Package P (57 roads) – Construction continues.
- Pedestrian Improvement Projects – Construction continues.
- Candlewood NIP Phase 3 - Construction has started.
- SERN – Construction expected to start in May 2019 pending execution of contract by County.
- Broad River Neighborhood – Construction expected to start in May 2019 pending execution of contract by County.
- Dirt Road Package I - Construction expected to start in May 2019 pending execution of contract by County.

### **Miscellaneous**

The PDT presented a Greenway Category Summary and Recommendations memorandum to Ad Hoc 3-26-19. Council directed that a Work Session to discuss the Greenway Category be conducted prior to any further direction regarding the Category. This Work Session is pending.