

RICHLAND COUNTY COUNCIL

SOUTH CAROLINA

BUDGET COMMITTEE

February 17, 2015
2:00 PM
Chairman's Office

In accordance with the Freedom of Information Act, a copy of the agenda was sent to radio and TV stations, newspapers, persons requesting notification, and was posted on the bulletin board located in the lobby of the County Administration Building

CALL TO ORDER

Mr. Rush called the meeting to order at approximately 2:02 PM

ELECTION OF CHAIR

Mr. Pearce moved, seconded by Mr. Rush, to nominate Mr. Washington as Chair. The vote in favor was unanimous.

OVERVIEW OF COMMITTEE

Mr. Washington stated the purpose of the committee is to meet quarterly to discuss budget needs, budget requests and critical needs in preparation for the next fiscal year budget.

Mr. McDonald stated the departments' draft budget requests have been received and meetings with individual departments are being scheduled to discuss their requests in more detail.

Ms. McDaniels stated meeting with outside agencies and their liaisons are also being scheduled. Council members should have received notification of these meetings.

Mr. Rush stated if budget cuts have to be made to be able to articulate that message in advance.

Mr. Washington requested the responsibilities of the City of Columbia's Budget Committee and other similar models be researched.

Mr. Washington stated the operational costs of the Recreation Commission need to be addressed, especially with the parks that are going to be coming on line in the near future.

Mr. McDonald recommended bringing the draft budget back to the Budget Ad Hoc Committee prior to presenting it to full Council. The draft budget should be ready in early May.



Committee Members Present

Kelvin E. Washington, Sr., Chair
Greg Pearce
Torrey Rush

Others Present:

Tony McDonald
Sparty Hammett
Roxanne Ancheta
Warren Harley
Daniel Driggers
Monique McDaniels
Michelle Onley

NEXT STEPS

- Operational Costs for Recreation Commission
- Research Budget Committee Models
- Richland School District II Millage (Budget Numbers vs. Millage Rate)
- Contractual & Statutory Agencies Discussion

ADJOURNMENT

The meeting adjourned at approximately 2:20 PM

The Minutes were transcribed by Michelle M. Onley, Deputy Clerk of Council