



Transportation Penny Advisory Committee Meeting

Monday, June 26, 2017 at 5:30 PM

4th Floor Conference Room

2020 Hampton Street, Columbia SC 29202

Agenda

- 1. Call to Order:** Hayes Mizell, Chairman
- 2. Citizen's Input**

Information Items

- 3. Council Actions:** Update [Pages 2]
- 4. Small Local Business Enterprise Program:** Program update [Pages 3-5]
- 5. The Comet:** Program update [Page 6]
- 6. PDT:** Program update [Pages 7-20]
- 7. Transportation Department:** Program update [Page 21]

Action Items

- 8. Approval of Minutes:** March 27, 2017, April 24, 2017 and May 22, 2017 [Pages 22-29]
- 9. Other Business**
- 10. Adjourn**
- 11. Next Scheduled Meeting:** July 24, 2017 – 2020 Hampton Street

3. Council Actions: Update

Discussion Point:

The following transportation program items were approved by Council since the last TPAC meeting.

Gills Creek A Greenway Project - Executive Summary:

Council approved the executive summary for the Gills Creek A Greenway Project. Prior to the Transportation Department moving forward with design, Council requested the following: (1) a binding, legal agreement with the City of Columbia for long-term maintenance and security; and (2) a legal agreement be made available to any homeowner organization wanting assurance that the route of the greenway will not be moved to the east bank of the Gills Creek.

4. Small Local Business Enterprise Program: Program Update

Status:

Included in your agenda you will find a report from the Office of Small Business Opportunity (OSBO).



OFFICE OF SMALL BUSINESS OPPORTUNITY WEEKLY UPDATE

June 19, 2017 – June 23, 2017

1. Weekly Update

- Five firms’ renewal certifications are in contingent of surpassing the Gross Annual Revenue (GAR) requirement according to an industry category – Certification Renewal is pending until further notice on how to proceed.
- Outreach campaigns are continuously conducted by staff via the B2GNow System - inviting SLBEs to upcoming Pre-bid meetings for an opportunity to gain an understanding of the bidding process; to market themselves to the Prime Contractors; to network with other subcontractors, PDT; and making them aware of small business events across the county
- Staff is responsible for processing New Applications, Renewals, SLBE Contract Goals, and the B2GNow System
- Continuing to evaluate, improve, reconfigure, and implement the B2GNow System for best practices
- Staff continues to provide assistance to certified and potential firms on program requirements, bidding opportunities, the online application, and compliance contract audits (B2GNow System) via the office Kiosk, telephone, and electronic communication
- Pre-Bid Meetings, Bid Openings, and Pre-Construction Meetings are attended by staff
- Staff conducted a Site Visit for a New SLBE Applicant on June 19, 2017
- Staff attended the Pre-Construction Meeting for the Three Rivers Greenway Contract on June 20, 2017
- Staff attended the Microenterprise Developers Conference in Columbia, SC on June 21-22, 2017

2. SLBE Certification Program Overview

A) SLBE Firms by Industry Category

Primary Industry Category	Total Firms	Percentage
Construction Services	42	51.85%
Professional Services	20	24.69%
Non-Professional Services	5	6.17%
Engineering Services	9	11.11%
Architectural Services	4	4.94%
Wholesale Operations	1	1.23%
Total	81	

B) Gender & Ethnicity of SLBE Firms

Ethnicity	SLBE Firms
African American	53 (65.43%)
Asian	2 (2.47%)
Caucasian	25 (30.87%)
Hispanic	1 (1.23%)

Gender	SLBE Firms
Male	57 (70.37%)
Female	24 (29.63%)

3. SLBE Contract Participation

- Of the \$86,616,696 payments made on Penny Tax funded projects, \$19,212,872 has been paid to firms that are solely SLBE certified; \$2,539,678 has been paid to firms that are solely DBE certified; additionally, \$5,646,841 was paid to firms that are both SLBE and DBE certified. The chart below shows the total SLBE and DBE payments when the aforementioned amount is added to each of the individual SLBE and DBE paid to date amounts.

	Including Payments to Firms both SLBE & DBE Certified	Percentage of Total
Payments to SLBE Certified Contractors	\$24,859,713	28.70%
Payments to DBE Certified Contractors	\$8,186,519	9.45%

- \$161,060,483 in Penny Tax Funds; Forty-one (41) contracts/service orders are currently open and are actively monitored for payment and utilization compliance in the B2GNow Compliance Management System.

5. The Comet: Program Update

Status:

Representatives from the Comet are in attendance to provide a program update.

6. PDT: Program Update

Status:

Representatives from the PDT are in attendance to provide a program update.

Design

- Atlas Road – 95% Complete Plans under review at SCDOT, completed acquisition of 120 out of 150 tracts
- Bluff Widening Phase 2 – awaiting R/W authorization from SCDOT
- Blythewood Road Widening and Broad River Road Widening – will complete contract negotiations in July with OET firms to begin final design
- Clemson Road Widening – Construction Plans Complete, Right of Way Certification, and Utility Agreements (except City of Columbia) will be complete in July. Project will then be put on hold pending resolution of City of Columbia’s refusal to pay for relocation of their utilities Program-wide.
- Polo Road Shared-Use Path – R/W acquisition continues. PDT reviewing 95% Complete Plans.
- Pineview Road Widening – PDT currently reviewing 70% Complete Plans.
- Shop Road Widening – 65% Complete Plans scheduled to be submitted to PDT in July.

Construction

- Clemson/North Springs - scheduled for completion in August, delayed due to AT+T utility relocations.
- Bluff Widening Phase 1 - continues to progress with drainage being installed opposite Fairgrounds along Bluff Road.
- Shop Road Extension Phase 1 - continuing to rough grade the site and finalize clearing and grubbing.
- North Main Street Widening – water line relocations are underway along with continued construction of Joint Utility Duct Bank.
- 3 Rivers Greenway – conducted Pre-Construction Conference on June 21, 2017
- Resurfacing Packages I, J, K, and M – Pre-Construction Conferences scheduled for July

Misc.

- Hard copies of the May 2017 Monthly Progress Report are included



ROADWAY PROJECTS (Referendum Total = \$656M)		REFERENDUM	CURRENT ESTIMATE	*OUTSIDE FUNDING/ REIMBURSEMENTS	VARIANCE	EXPENDED TO DATE
WIDENINGS						
Hardscrabble Road Widening	\$	29,860,800	\$ 29,860,800	\$ -	\$ -	9,080,138
Clemson Road Widening	\$	23,400,000	\$ 24,009,843	\$ 800,000	\$ 190,157	2,260,672
Leesburg Road Widening	\$	4,000,000	\$ 4,000,000	\$ -	\$ -	405
North Main Street Widening (includes \$5.4M Intersection)	\$	35,400,000	\$ 59,151,035	\$ 23,751,673	\$ 638	9,116,073
Bluff Road Widening Phase 1	\$	-	\$ 8,881,511	\$ 2,421,000	\$ (6,460,511)	2,852,012
Bluff Road Widening Phase 2	\$	16,700,000	\$ 38,237,560	\$ -	\$ (21,537,560)	1,761,728
Shop Road Widening	\$	33,100,000	\$ 45,915,455	\$ -	\$ (12,815,455)	878,532
Atlas Road Widening	\$	17,600,000	\$ 39,727,498	\$ -	\$ (22,127,498)	1,983,023
Pineview Road Widening	\$	18,200,000	\$ 41,207,024	\$ -	\$ (23,007,024)	1,188,153
Blythewood Road Widening (Syrup Mill Road to I-77)	\$	8,000,000	\$ 11,263,379	\$ -	\$ (3,263,379)	192,402
Broad River Road Widening	\$	29,000,000	\$ 38,941,322	\$ -	\$ (9,941,322)	602,587
Spears Creek Church Road Widening	\$	26,600,000	\$ 34,000,000	\$ -	\$ (7,400,000)	405
Lower Richland Boulevard Widening	\$	6,100,000	\$ 6,100,000	\$ -	\$ -	405
Polo Road Widening	\$	12,800,000	\$ 9,800,000	\$ -	\$ 3,000,000	405
Blythewood Road Widening and Improvements	\$	21,000,000	\$ 19,200,000	\$ -	\$ 1,800,000	4,049
Total Widenings	\$	281,760,800	\$ 410,295,425	\$ 26,972,673	\$ (101,561,952)	29,920,989
INTERSECTION IMPROVEMENTS						
Clemson Rd. & Rhame Rd./North Springs Rd.	\$	3,500,000	\$ 3,666,321	\$ -	\$ (166,321)	1,105,549
Broad River Rd. and Rushmore Rd.	\$	3,700,000	\$ 1,231,385	\$ 43,100	\$ 2,511,715	1,176,792
Farrow Rd. and Pisgah Church Rd.	\$	3,600,000	\$ 2,090,137	\$ -	\$ 1,509,863	924,892
North Springs Rd. and Risdon Way	\$	1,800,000	\$ 1,883,202	\$ 13,900	\$ (69,302)	1,669,080
Summit Pkwy and Summit Ridge Rd.	\$	500,000	\$ 1,466,391	\$ -	\$ (966,391)	1,369,494
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$	1,900,000	\$ 2,679,930	\$ 25,300	\$ (754,630)	2,237,555
Wilson Blvd. and Pisgah Church Rd.	\$	3,600,000	\$ -	\$ -	\$ 3,600,000	405
Wilson Blvd. and Killian Rd.	\$	2,600,000	\$ -	\$ -	\$ 2,600,000	405
Clemson Rd. and Sparkleberry Ln.	\$	5,100,000	\$ 14,493,274	\$ -	\$ (9,393,274)	195,897
Bull St. and Elmwood Ave.	\$	2,000,000	\$ 2,888,873	\$ -	\$ (888,873)	405
North Main St. and Monticello Rd. (constructed with N. Main Widening)	\$	-	\$ -	\$ -	\$ -	405
Hardscrabble & Kelly Mill Rd./Rimer Pond Rd.	\$	3,000,000	\$ -	\$ -	\$ 3,000,000	405
Garners Ferry Rd. and Harmon Rd.	\$	2,600,000	\$ 1,361,740	\$ -	\$ 1,238,260	37,678
North Springs Rd. and Harrington Rd.	\$	2,000,000	\$ 1,347,335	\$ -	\$ 652,665	61,900
Screaming Eagle Rd. and Percival Rd.	\$	1,000,000	\$ 2,944,681	\$ -	\$ (1,944,681)	38,739
Total Intersection Improvements	\$	36,900,000	\$ 36,053,268	\$ 82,300	\$ 929,032	8,819,601
SPECIAL PROJECTS						
Riverbanks Zoo Transportation Related Projects	\$	4,000,000	\$ 4,000,000	\$ -	\$ -	3,198,268
Innovista 1 (Greene St. Phase 1)	\$	50,000,000	\$ 16,426,141	\$ -	\$ -	16,496,064
Innovista 2 (Greene St. Phase 2)	\$	-	\$ 25,711,528	\$ 500,000	\$ -	656,866
Innovista 3 (Williams St.)	\$	-	\$ 8,362,331	\$ -	\$ -	-
Shop Road Extension Phase 1	\$	71,800,000	\$ 31,771,611	\$ 3,758,565	\$ -	4,265,410
Shop Road Extension Phase 2	\$	-	\$ 43,786,954	\$ -	\$ -	-
Kelly Mill Road	\$	4,500,000	\$ 4,500,000	\$ -	\$ -	-
Commerce Drive Improvements	\$	5,000,000	\$ 5,000,000	\$ -	\$ -	-
Neighborhood Improvement Projects	\$	63,000,000	\$ 63,000,000	\$ 180,000	\$ 180,000	878,827
Total Special Projects	\$	198,300,000	\$ 202,558,565	\$ 4,438,565	\$ 180,000	25,495,436
INTERCHANGE (I-20 / Broad River Road)	\$	52,500,000	\$ 52,500,000	\$ -	\$ -	-
DIRT ROAD PAVING	\$	45,000,000	\$ 45,000,000	\$ -	\$ -	8,479,524
RESURFACING	\$	40,000,000	\$ 40,000,000	\$ -	\$ -	6,358,713
PROGRAM (traffic studies / plans / mitigation bank)	\$	1,559,844	\$ 9,505,840	\$ -	\$ (7,945,996)	9,505,840
TOTAL ROADWAY PROJECTS	\$	656,020,644	\$ 795,913,098	\$ 31,493,538	\$ (108,398,916)	88,580,103
BIKE/PED/GREENWAY (Referendum Total = \$80.9M)						
GREENWAY PROJECTS						
Three Rivers Greenway Extension 1	\$	7,902,242	\$ 7,902,242	\$ -	\$ -	436,661
Lincoln Tunnel Greenway	\$	892,739	\$ 1,358,767	\$ 323,680	\$ (142,348)	1,418,427
Gills Creek A (Lake Katherine to Congaree)	\$	2,246,160	\$ 2,246,160	\$ -	\$ -	108,157
Smith/Rocky Branch C (Rocky Branch to Harden)	\$	901,122	\$ 901,122	\$ -	\$ -	2,915
Gills Creek B (Wildcat Creek/Fort Jackson)	\$	2,785,897	\$ 2,785,897	\$ -	\$ -	-
Smith/Rocky Branch B (Clement Rd to Colonial Dr)	\$	1,415,316	\$ 1,415,316	\$ -	\$ -	-
Smith/Rocky Branch A (Three Rivers to Clement Rd)	\$	431,183	\$ 431,183	\$ -	\$ -	-
Gills Creek North C (Trenholm to Lake Katherine)	\$	344,667	\$ 344,667	\$ -	\$ -	-
Crane Creek A (Monticello Rd to Three Rivers)	\$	1,541,816	\$ 1,541,816	\$ -	\$ -	-
Crane Creek B (to Smith Branch)	\$	460,315	\$ 460,315	\$ -	\$ -	-
Columbia Mall Greenway	\$	648,456	\$ 648,456	\$ -	\$ -	-
Polo Road / Windsor Lake Boulevard Connector	\$	385,545	\$ 385,545	\$ -	\$ -	-
Woodbury / Old Leesburg Connector	\$	116,217	\$ 116,217	\$ -	\$ -	-
Crane Creek C (Crane Forest)	\$	793,908	\$ 793,908	\$ -	\$ -	-
Dutchman Boulevard Connector	\$	105,196	\$ 105,196	\$ -	\$ -	-
Total Greenway Projects	\$	20,970,779	\$ 21,436,807	\$ 323,680	\$ (142,348)	1,966,161
BIKEWAY PROJECTS	\$	22,008,773	\$ 22,008,773	\$ -	\$ -	101,298
SIDEWALK PROJECTS	\$	26,926,370	\$ 26,926,370	\$ 3,302,579	\$ 3,302,579	1,787,059
PEDESTRIAN IMPROVEMENT PROJECTS						
Undesignated	\$	2,836,080	\$ 2,836,080	\$ -	\$ -	41,327
TOTAL BIKE / PED / GREENWAY	\$	80,888,356	\$ 73,208,030	\$ 3,626,259	\$ 11,306,585	3,895,845
OTHER PROGRAM COSTS	\$	333,091,000	\$ 333,091,000	\$ -	\$ -	64,643,994
TOTAL PROGRAM	\$	1,070,000,000	\$ 1,202,212,128	\$ 35,119,797	\$ (97,092,331)	157,119,942

* Outside funding = \$33M; reimbursable contract costs (ex. utilities) = \$2M.



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
PROGRAM ADMINISTRATION			
Program Administration	PDT Operations	M.B. Kahn Construction Co.	2,168,175.75
	PDT Operations	Richland PDT, A Joint Venture	4,845,359.90
	County Transportation	Miscellaneous One Time	1,944,528.54
	County Transportation	McNair Law Firm, P.A.	332,059.33
	County Transportation	Parker Poe Adams Bernstein LLP	81,126.15
	County Transportation	Melane S. Pike	42,275.00
	County Transportation	Webster Rogers, LLP	13,133.75
	County OSBO/SLBE	Miscellaneous One Time	1,051,815.20
	CMRTA (COMET)	Central Midlands RTA (COMET)	53,759,938.74
	Bond Debt Service	Miscellaneous One Time	405,582.00
	PROGRAM ADMINISTRATION TOTAL		64,643,994.36
WIDENINGS			
Atlas Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	223,226.54
	Design	Cox & Dinkins, Inc.	1,402,694.97
	Design	CSX Transportation, Inc.	31,097.00
	Design	South Carolina Dept. of Transportation (SCDOT)	19,004.62
	Right-of-Way	Richland PDT, A Joint Venture	297,800.00
	Right-of-Way	Right of Way Payments	9,200.00
	Total		1,983,023.13
Bluff Rd Widening Ph. 1	Planning and Delivery	Richland PDT, A Joint Venture	139,596.69
	Design	Parrish & Partners, LLC	333,393.69
	Design	Holt Consulting Company, LLC	57,852.92
	Design	South Carolina Dept. of Transportation (SCDOT)	7,234.72
	Design	Richland PDT, A Joint Venture	1,583.45
	Right-of-Way	Richland PDT, A Joint Venture	45,830.00
	Right-of-Way	Right of Way Payments	89,725.00
	Right-of-Way	Willoughby & Hoefer, P.A.	56,449.46
	CRM	Richland PDT, A Joint Venture	295,537.09
	Utilities	SCE&G	1,023,306.96
	Utilities	CSX Transportation, Inc.	36,220.00
	CEI	Richland PDT, A Joint Venture	69,530.45
	Construction	Cherokee, Inc.	695,751.58
	Total		2,852,012.01
Bluff Rd Widening Ph. 2	Planning and Delivery	Richland PDT, A Joint Venture	369,951.23
	Design	Richland PDT, A Joint Venture	531,359.99
	Design	Parrish & Partners, LLC	758,172.45
	Design	South Carolina Dept. of Transportation (SCDOT)	12,689.87
	CRM	Richland PDT, A Joint Venture	89,554.65
	Total		1,761,728.19
Blythewood Rd Widening (Syrup Mill Road to I-77)	Planning and Delivery	Richland PDT, A Joint Venture	10,025.89
	Design	Richland PDT, A Joint Venture	182,376.59
	Total		192,402.48
Blythewood Rd Widening (Winnsboro Rd to Syrup Mill Rd)	Planning and Delivery	Richland PDT, A Joint Venture	4,049.15
	Total		4,049.15
Broad River Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	43,845.48
	Design	Richland PDT, A Joint Venture	558,073.45
	Design	South Carolina Dept. of Transportation (SCDOT)	668.48
	Total		602,587.41
Clemson Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	182,764.87
	Design	Richland PDT, A Joint Venture	329,312.28
	Design	Holt Consulting Company, LLC	790,777.15
	Design	Holt Consulting Company, LLC	26,166.90
	Design	South Carolina Dept. of Transportation (SCDOT)	14,454.12
	Right-of-Way	Richland PDT, A Joint Venture	101,010.00
	Right-of-Way	Right of Way Payments	282,800.00
	CRM	Richland PDT, A Joint Venture	533,386.52
	Total		2,260,671.84
Hardscrabble Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Construction	South Carolina Dept. of Transportation (SCDOT)	9,079,733.00
	Total		9,080,137.80
Leesburg Road Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
Lower Richland Blvd Widening (Rabbit Run to Garners Ferry)	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
North Main Street (Phases IA2 & III; II & IV) Widening	Planning and Delivery	Richland PDT, A Joint Venture	1,159,799.79
	Design	Richland PDT, A Joint Venture	812,767.30
	Design	South Carolina Dept. of Transportation (SCDOT)	1,143.63
	Right-of-Way	Richland PDT, A Joint Venture	328,545.00
	Right-of-Way	Right of Way Payments	760,776.24
	Right-of-Way	Willoughby & Hoefler, P.A.	447,614.30
	CRM	Richland PDT, A Joint Venture	2,362,706.69
	Utilities	City of Columbia	1,310,213.36
	Construction	L-J, Inc.	1,932,506.50
Total			9,116,072.81
Pineview Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	183,657.50
	Design	Richland PDT, A Joint Venture	38,560.85
	Design	Civil Engineering Consulting Services (CECS)	964,960.37
	Design	South Carolina Dept. of Transportation (SCDOT)	974.22
Total			1,188,152.94
Polo Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
Shop Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	134,291.59
	Design	Richland PDT, A Joint Venture	740,419.99
	Design	South Carolina Dept. of Transportation (SCDOT)	3,820.37
Total			878,531.95
Spears Creek Church Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
WIDENINGS TOTAL			29,920,988.91
SPECIAL			
Innovista 1 - Greene Street Phase 1	Planning and Delivery	Richland PDT, A Joint Venture	2,036,117.28
	Design	USC Development Foundation	734,984.57
	CRM	Richland PDT, A Joint Venture	540,000.00
	Utilities	SCE&G	318,565.09
	CEI	Richland PDT, A Joint Venture	780,000.00
	Construction	LAD Corporation of W. Columbia	12,086,397.39
Total			16,496,064.33
Riverbanks Zoo Transportation-Related Projects 1	Planning and Delivery	Richland PDT, A Joint Venture	326,810.39
	Construction	Riverbanks Zoo & Garden	2,871,458.00
Total			3,198,268.39
Shop Road Extension Phase 1	Planning and Delivery	Richland PDT, A Joint Venture	526,843.91
	Design	CDM SMITH	663,363.13
	Design	South Carolina Dept. of Transportation (SCDOT)	3,115.01
	Right-of-Way	Richland PDT, A Joint Venture	43,480.00
	Right-of-Way	Right of Way Payments	124,400.00
	Right-of-Way	Willoughby & Hoefler, P.A.	24,806.91
	CRM	Richland PDT, A Joint Venture	382,500.00
	Utilities	SCE&G	9,942.80
	Construction	McClam & Associates, LLC	2,486,958.38
Total			4,265,410.14
Innovista 2 - Greene Street Phase 2	Planning and Delivery	Richland PDT, A Joint Venture	120,120.62
	Design	Richland PDT, A Joint Venture	22,397.22
	Design	USC Development Foundation	501,260.82
	Design	South Carolina Dept. of Transportation (SCDOT)	337.81
	Right-of-Way	Richland PDT, A Joint Venture	12,750.00
Total			656,866.47
Southeast Richland Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	69,815.45
	Design	M.B. Kahn Construction Co.	66,370.04
	Design	Richland PDT, A Joint Venture	333,000.00
	Design	South Carolina Dept. of Transportation (SCDOT)	3,294.98
	Right-of-Way	Richland PDT, A Joint Venture	9,090.00
Total			481,570.47
Broad River Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	47,411.08



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
	Design	Parrish & Partners, LLC	193,975.40
	Design	Parrish & Partners, LLC	24,863.24
	Right-of-Way	Richland PDT, A Joint Venture	3,360.00
	CRM	Richland PDT, A Joint Venture	72,315.00
	Total		341,924.72
Decker Boulevard Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	12,259.61
	Design	Holt Consulting Company, LLC	39,165.50
	Total		51,425.11
Candlewood Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	3,906.75
	Total		3,906.75
	SPECIAL TOTAL		25,495,436.38
INTERSECTION IMPROVEMENTS			
Broad River Rd. and Rushmore Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	135,668.48
	Design	M.B. Kahn Construction Co.	31,489.56
	Design	South Carolina Dept. of Transportation (SCDOT)	2,309.18
	CRM	Richland PDT, A Joint Venture	40,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	58,500.00
	Design-Build	C.R. Jackson, Inc.	879,200.00
	Total		1,176,792.22
Bull St. and Elmwood Ave. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80
Clemson Rd./Rhame Rd./North Springs Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	190,287.02
	Design	M.B. Kahn Construction Co.	42,748.71
	Design	South Carolina Dept. of Transportation (SCDOT)	2,714.70
	Right-of-Way	Willoughby & Hoefler, P.A.	26,486.49
	CRM	Richland PDT, A Joint Venture	63,000.00
	Design-Build	M.B. Kahn Construction Co.	15,037.50
	Design-Build	C.R. Jackson, Inc.	765,275.00
	Total		1,105,549.42
Clemson Rd. and Sparkleberry Ln. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	38,951.42
	Design	Richland PDT, A Joint Venture	154,849.85
	Design	South Carolina Dept. of Transportation (SCDOT)	535.92
	Right-of-Way	Richland PDT, A Joint Venture	1,560.00
	Total		195,897.19
Farrow Rd. and Pisgah Church Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	153,026.07
	Design	M.B. Kahn Construction Co.	53,345.56
	Design	South Carolina Dept. of Transportation (SCDOT)	3,808.33
	Right-of-Way	Willoughby & Hoefler, P.A.	9,203.83
	CRM	Richland PDT, A Joint Venture	108,000.00
	Utilities	SCE&G	7,883.56
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	Design-Build	C.R. Jackson, Inc.	560,500.00
	Total		924,892.35
Garners Ferry Rd. and Harmon Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Design	Cox & Dinkins	37,272.86
	Total		37,677.66
Hardscrabble Rd./Kelly Mill Rd./Rimer Pond Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80
Kennerly Rd./Coogler Rd./Steeple Ridge Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	147,168.40
	Design	M.B. Kahn Construction Co.	47,920.51
	Design	South Carolina Dept. of Transportation (SCDOT)	3,273.55
	Right-of-Way	Willoughby & Hoefler, P.A.	27,611.48
	CRM	Richland PDT, A Joint Venture	63,000.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	91,000.00
	Design-Build	C.R. Jackson, Inc.	1,828,456.00
	Total		2,237,554.94
North Main St. and Monticello Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80

CRM = Construction Resource Management
CEI = Construction, Engineering and Inspection



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
Total			404.80
North Springs Rd. and Harrington Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	8,065.18
	Design	Cox & Dinkins	37,362.11
	Design	M.B. Kahn Construction Co.	2,385.58
	Construction	M.B. Kahn Construction Co.	14,087.50
Total			61,900.37
North Springs Rd. and Risdon Way Intersection	Planning and Delivery	Richland PDT, A Joint Venture	135,334.44
	Design	M.B. Kahn Construction Co.	32,072.06
	Design	South Carolina Dept. of Transportation (SCDOT)	4,235.53
	CRM	Richland PDT, A Joint Venture	40,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	58,500.00
	Design-Build	C.R. Jackson, Inc.	1,369,313.00
Total			1,669,080.03
Screaming Eagle Rd. and Percival Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	3,932.53
	Design	Cox & Dinkins	34,806.62
Total			38,739.15
Summit Pkwy and Summit Ridge Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	188,975.61
	Design	M.B. Kahn Construction Co.	25,288.02
	CRM	Richland PDT, A Joint Venture	31,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	45,500.00
	Design-Build	C.R. Jackson, Inc.	1,049,104.94
Total			1,369,493.57
Wilson Blvd. and Killian Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		
Wilson Blvd. and Pisgah Church Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.81
	Total		
INTERSECTION IMPROVEMENTS TOTAL			8,819,600.91
DIRT ROAD PAVING			
Dirt Road Paving Program Management	Operations	DENNIS CORPORATION	3,086,459.24
Dirt Road Paving Program Management	Operations	DENNIS CORPORATION	301,731.22
	Planning and Delivery	Richland PDT, A Joint Venture	485,155.23
	Design	Richland PDT, A Joint Venture	159,183.74
	Construction	Safety Signage	14,300.00
	Construction	Richland PDT, A Joint Venture	5,544.97
Total			4,052,374.40
2014 Dirt Road Paving Package "B"	Planning and Delivery	Richland PDT, A Joint Venture	126,180.40
	Construction	The Lane Construction Company	1,066,720.61
Total			1,192,901.01
2014 Dirt Road Paving Package "C"	Planning and Delivery	Richland PDT, A Joint Venture	267,014.05
	Utilities	Mid-Carolina Electric	8,852.38
	Construction	Eagle Construction Company	1,079,265.46
Total			1,355,131.89
2014 Dirt Road Paving Package "D"	Planning and Delivery	Richland PDT, A Joint Venture	261,433.31
	CEI	M.B. Kahn Construction Co.	45,380.00
	Construction	The Lane Construction Company	736,682.74
Total			1,043,496.05
2014 Dirt Road Paving Package "E"	Planning and Delivery	Richland PDT, A Joint Venture	132,387.51
	Design	M.B. Kahn Construction Co.	5,000.00
	CEI	M.B. Kahn Construction Co.	44,170.00
	Construction	C.R. Jackson, Inc.	494,521.47
Total			676,078.98
Dirt Road Package "F" Jouster Street (Hood Rd. to Bowman A)	Planning and Delivery	Richland PDT, A Joint Venture	22,427.27
	CRM	Richland PDT, A Joint Venture	9,610.00
	Construction	Armstrong Contractors, LLC	127,504.16
Total			159,541.43
DIRT ROAD PAVING TOTAL			8,479,523.76
RESURFACING			



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
2014 Resurfacing Package "A"	Planning and Delivery	Richland PDT, A Joint Venture	347,874.65
	Construction	Sloan Construction	966,171.65
	CEI	Richland PDT, A Joint Venture	71,690.29
	Total		1,385,736.59
2014 Resurfacing Package "B"	Planning and Delivery	Richland PDT, A Joint Venture	391,455.82
	Construction	Sloan Construction	1,204,393.90
	CEI	Richland PDT, A Joint Venture	85,337.50
	Total		1,681,187.22
2014 Resurfacing Package "C"	Planning and Delivery	Richland PDT, A Joint Venture	230,484.65
	CEI	Richland PDT, A Joint Venture	94,321.93
	Construction	Carolina Bridge Company, Inc.	1,182,876.63
	Total		1,507,683.21
2016 Resurfacing Package "H"	Planning and Delivery	Richland PDT, A Joint Venture	81,724.42
	Construction	The Lane Construction Company	325,421.10
	CEI	Richland PDT, A Joint Venture	149,314.20
	Total		556,459.72
Pavement Management System	Planning and Delivery	Richland PDT, A Joint Venture	123,079.92
	Design	Richland PDT, A Joint Venture	343,000.00
	Total		466,079.92
Resurfacing Projects Program	Planning and Delivery	Richland PDT, A Joint Venture	214,294.55
	Design	Richland PDT, A Joint Venture	528,871.30
	Design	M.B. Kahn Construction Co.	18,400.00
	Total		761,565.85
RESURFACING TOTAL			6,358,712.51
MITIGATION BANK			
	Mitigation Bank	FIRST AMERICAN	6,673,654.42
	Mitigation Bank	Richland PDT, A Joint Venture	129,645.00
	Mitigation Bank	Mill Creek Mitigation Holdings	2,702,541.00
MITIGATION BANK TOTAL			9,505,840.42
GREENWAYS			
Gills Creek A Greenway (Lake Katherine to Bluff Road)	Planning and Delivery	Richland PDT, A Joint Venture	17,903.37
	Design	Holt Consulting Company, LLC	90,253.62
	Total		108,156.99
Lincoln Tunnel Greenway	Planning and Delivery	Richland PDT, A Joint Venture	156,816.12
	CRM	Richland PDT, A Joint Venture	40,185.00
	CEI	Richland PDT, A Joint Venture	58,045.00
	Construction	AOS Specialty Contractors, Inc.	1,163,380.95
Total		1,418,427.07	
Smith/Rocky Branch Greenway C (Downtown to Granby Park)	Planning and Delivery	Richland PDT, A Joint Venture	2,915.48
	Total		2,915.48
Three Rivers Greenway Extension	Planning and Delivery	Richland PDT, A Joint Venture	116,130.43
	Design	Kenneth B. Simmons Associates	85,983.00
	Right-of-Way	Richland PDT, A Joint Venture	10,340.00
	Right-of-Way	Right of Way Payments	40,000.00
	CRM	Richland PDT, A Joint Venture	184,208.00
Total		436,661.43	
GREENWAYS TOTAL			1,966,160.97
SIDEWALKS			
2015 Sidewalk Package "S1"	Planning and Delivery	Richland PDT, A Joint Venture	14,067.39
	Construction	Armstrong Contractors, LLC	98,548.72
	Total		112,616.11
2015 Sidewalk Package "S2"	Planning and Delivery	Richland PDT, A Joint Venture	7,627.47
	CRM	Richland PDT, A Joint Venture	3,536.78
	Construction	C.B.D., Inc.	148,257.32
	Total		159,421.57
2015 Sidewalk Package "S3"	Planning and Delivery	Richland PDT, A Joint Venture	7,288.70
	CEI	Richland PDT, A Joint Venture	809.63
	Construction	Orion Construction	48,550.50
	Total		56,648.83



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
2015 Sidewalk Package "S4"	Planning and Delivery	Richland PDT, A Joint Venture	4,261.19
	Construction	Orion Construction Company	69,797.69
	Total		74,058.88
2015 Sidewalk Package "S5"	Planning and Delivery	Richland PDT, A Joint Venture	1,700.84
	CEI	Richland PDT, A Joint Venture	3,485.17
	Construction	Armstrong Contractors	64,145.70
	Total		69,331.71
Sidewalk Package "S6"	Planning and Delivery	Richland PDT, A Joint Venture	911.75
	Right-of-Way	Richland PDT, A Joint Venture	4,050.00
	CRM	Richland PDT, A Joint Venture	44,202.10
	Total		49,163.85
2015 OET Sidewalk Projects	Planning and Delivery	Richland PDT, A Joint Venture	67,522.12
	Design	Mead & Hunt, Inc.	699,841.55
	Design	South Carolina Dept. of Transportation (SCDOT)	4,523.42
	Total		771,887.09
Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)	Planning and Delivery	Richland PDT, A Joint Venture	10,733.21
	Total		10,733.21
Harrison Road Sidewalk (Two Notch Rd to Forest Dr)	Planning and Delivery	Richland PDT, A Joint Venture	19,125.33
	Right-of-Way	Richland PDT, A Joint Venture	1,680.00
	Total		20,805.33
Percival Road Sidewalk (Forest Dr to Decker Blvd)	Planning and Delivery	Richland PDT, A Joint Venture	10,204.19
	Design	Holt Consulting Company, LLC	118,699.00
	Total		128,903.19
Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)	Planning and Delivery	Richland PDT, A Joint Venture	13,379.09
	Total		13,379.09
Sunset Sidewalk (Elmhurst Road to River Drive)	Planning and Delivery	Richland PDT, A Joint Venture	5,755.27
	Design	Mead & Hunt, Inc.	60,699.44
	Total		66,454.71
2015 PDT Sidewalk Projects	Planning and Delivery	Richland PDT, A Joint Venture	59,401.35
	Design	Richland PDT, A Joint Venture	60,300.95
	Right-of-Way	Richland PDT, A Joint Venture	2,580.00
	CRM	Richland PDT, A Joint Venture	102,214.85
	Total		224,497.15
2016 PDT Sidewalks	Design	Richland PDT, A Joint Venture	29,158.01
	Total		29,158.01
SIDEWALKS TOTAL			1,787,058.73
BIKEWAY			
2015 Bikeway Projects	Planning and Delivery	Richland PDT, A Joint Venture	37,325.78
	Design	Richland PDT, A Joint Venture	9,978.80
	CRM	Richland PDT, A Joint Venture	31,561.25
	Total		78,865.83
Fort Jackson Boulevard Bikeway	Design	Holt Consulting	22,432.43
	Total		22,432.43
BIKEWAY TOTAL			101,298.26
PEDESTRIAN INTERSECTIONS			
Pedestrian Improvement Projects Planning	Planning and Delivery	Richland PDT, A Joint Venture	41,326.95
	Total		41,326.95
PEDESTRIAN INTERSECTIONS TOTAL			41,326.95
GRAND TOTAL			157,119,942.16



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
PROGRAM ADMINISTRATION			
Program Administration	PDT Operations	M.B. Kahn Construction Co.	2,168,175.75
	PDT Operations	Richland PDT, A Joint Venture	4,845,359.90
	County Transportation	Miscellaneous One Time	1,944,528.54
	County Transportation	McNair Law Firm, P.A.	332,059.33
	County Transportation	Parker Poe Adams Bernstein LLP	81,126.15
	County Transportation	Melane S. Pike	42,275.00
	County Transportation	Webster Rogers, LLP	13,133.75
	County OSBO/SLBE	Miscellaneous One Time	1,051,815.20
	CMRTA (COMET)	Central Midlands RTA (COMET)	53,759,938.74
	Bond Debt Service	Miscellaneous One Time	405,582.00
PROGRAM ADMINISTRATION TOTAL			64,643,994.36
WIDENINGS			
Atlas Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	223,226.54
	Design	Cox & Dinkins, Inc.	1,402,694.97
	Design	CSX Transportation, Inc.	31,097.00
	Design	South Carolina Dept. of Transportation (SCDOT)	19,004.62
	Right-of-Way	Richland PDT, A Joint Venture	297,800.00
	Right-of-Way	Right of Way Payments	9,200.00
	Total		1,983,023.13
Bluff Rd Widening Ph. 1	Planning and Delivery	Richland PDT, A Joint Venture	139,596.69
	Design	Parrish & Partners, LLC	333,393.69
	Design	Holt Consulting Company, LLC	57,852.92
	Design	South Carolina Dept. of Transportation (SCDOT)	7,234.72
	Design	Richland PDT, A Joint Venture	1,583.45
	Right-of-Way	Richland PDT, A Joint Venture	45,830.00
	Right-of-Way	Right of Way Payments	89,725.00
	Right-of-Way	Willoughby & Hoefer, P.A.	56,449.46
	CRM	Richland PDT, A Joint Venture	295,537.09
	Utilities	SCE&G	1,023,306.96
	Utilities	CSX Transportation, Inc.	36,220.00
	CEI	Richland PDT, A Joint Venture	69,530.45
	Construction	Cherokee, Inc.	695,751.58
	Total		2,852,012.01
Bluff Rd Widening Ph. 2	Planning and Delivery	Richland PDT, A Joint Venture	369,951.23
	Design	Richland PDT, A Joint Venture	531,359.99
	Design	Parrish & Partners, LLC	758,172.45
	Design	South Carolina Dept. of Transportation (SCDOT)	12,689.87
	CRM	Richland PDT, A Joint Venture	89,554.65
	Total		1,761,728.19
Blythewood Rd Widening (Syrup Mill Road to I-77)	Planning and Delivery	Richland PDT, A Joint Venture	10,025.89
	Design	Richland PDT, A Joint Venture	182,376.59
	Total		192,402.48
Blythewood Rd Widening (Winnsboro Rd to Syrup Mill Rd)	Planning and Delivery	Richland PDT, A Joint Venture	4,049.15
	Total		4,049.15
Broad River Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	43,845.48
	Design	Richland PDT, A Joint Venture	558,073.45
	Design	South Carolina Dept. of Transportation (SCDOT)	668.48
	Total		602,587.41
Clemson Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	182,764.87
	Design	Richland PDT, A Joint Venture	329,312.28
	Design	Holt Consulting Company, LLC	790,777.15
	Design	Holt Consulting Company, LLC	26,166.90
	Design	South Carolina Dept. of Transportation (SCDOT)	14,454.12
	Right-of-Way	Richland PDT, A Joint Venture	101,010.00
	Right-of-Way	Right of Way Payments	282,800.00
	CRM	Richland PDT, A Joint Venture	533,386.52
	Total		2,260,671.84
Hardscrabble Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Construction	South Carolina Dept. of Transportation (SCDOT)	9,079,733.00
	Total		9,080,137.80
Leesburg Road Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
Lower Richland Blvd Widening (Rabbit Run to Garners Ferry)	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
North Main Street (Phases IA2 & III; II & IV) Widening	Planning and Delivery	Richland PDT, A Joint Venture	1,159,799.79
	Design	Richland PDT, A Joint Venture	812,767.30
	Design	South Carolina Dept. of Transportation (SCDOT)	1,143.63
	Right-of-Way	Richland PDT, A Joint Venture	328,545.00
	Right-of-Way	Right of Way Payments	760,776.24
	Right-of-Way	Willoughby & Hoefler, P.A.	447,614.30
	CRM	Richland PDT, A Joint Venture	2,362,706.69
	Utilities	City of Columbia	1,310,213.36
	Construction	L-J, Inc.	1,932,506.50
Total			9,116,072.81
Pineview Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	183,657.50
	Design	Richland PDT, A Joint Venture	38,560.85
	Design	Civil Engineering Consulting Services (CECS)	964,960.37
	Design	South Carolina Dept. of Transportation (SCDOT)	974.22
Total			1,188,152.94
Polo Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
Shop Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	134,291.59
	Design	Richland PDT, A Joint Venture	740,419.99
	Design	South Carolina Dept. of Transportation (SCDOT)	3,820.37
Total			878,531.95
Spears Creek Church Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	404.80
Total			404.80
WIDENINGS TOTAL			29,920,988.91
SPECIAL			
Innovista 1 - Greene Street Phase 1	Planning and Delivery	Richland PDT, A Joint Venture	2,036,117.28
	Design	USC Development Foundation	734,984.57
	CRM	Richland PDT, A Joint Venture	540,000.00
	Utilities	SCE&G	318,565.09
	CEI	Richland PDT, A Joint Venture	780,000.00
	Construction	LAD Corporation of W. Columbia	12,086,397.39
Total			16,496,064.33
Riverbanks Zoo Transportation-Related Projects 1	Planning and Delivery	Richland PDT, A Joint Venture	326,810.39
	Construction	Riverbanks Zoo & Garden	2,871,458.00
Total			3,198,268.39
Shop Road Extension Phase 1	Planning and Delivery	Richland PDT, A Joint Venture	526,843.91
	Design	CDM SMITH	663,363.13
	Design	South Carolina Dept. of Transportation (SCDOT)	3,115.01
	Right-of-Way	Richland PDT, A Joint Venture	43,480.00
	Right-of-Way	Right of Way Payments	124,400.00
	Right-of-Way	Willoughby & Hoefler, P.A.	24,806.91
	CRM	Richland PDT, A Joint Venture	382,500.00
	Utilities	SCE&G	9,942.80
	Construction	McClam & Associates, LLC	2,486,958.38
Total			4,265,410.14
Innovista 2 - Greene Street Phase 2	Planning and Delivery	Richland PDT, A Joint Venture	120,120.62
	Design	Richland PDT, A Joint Venture	22,397.22
	Design	USC Development Foundation	501,260.82
	Design	South Carolina Dept. of Transportation (SCDOT)	337.81
	Right-of-Way	Richland PDT, A Joint Venture	12,750.00
Total			656,866.47
Southeast Richland Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	69,815.45
	Design	M.B. Kahn Construction Co.	66,370.04
	Design	Richland PDT, A Joint Venture	333,000.00
	Design	South Carolina Dept. of Transportation (SCDOT)	3,294.98
	Right-of-Way	Richland PDT, A Joint Venture	9,090.00
Total			481,570.47
Broad River Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	47,411.08



TRANSPORTATION PROGRAM

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CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
	Design	Parrish & Partners, LLC	193,975.40
	Design	Parrish & Partners, LLC	24,863.24
	Right-of-Way	Richland PDT, A Joint Venture	3,360.00
	CRM	Richland PDT, A Joint Venture	72,315.00
	Total		341,924.72
Decker Boulevard Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	12,259.61
	Design	Holt Consulting Company, LLC	39,165.50
	Total		51,425.11
Candlewood Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	3,906.75
	Total		3,906.75
SPECIAL TOTAL			25,495,436.38
INTERSECTION IMPROVEMENTS			
Broad River Rd. and Rushmore Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	135,668.48
	Design	M.B. Kahn Construction Co.	31,489.56
	Design	South Carolina Dept. of Transportation (SCDOT)	2,309.18
	CRM	Richland PDT, A Joint Venture	40,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	58,500.00
	Design-Build	C.R. Jackson, Inc.	879,200.00
	Total		1,176,792.22
Bull St. and Elmwood Ave. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80
Clemson Rd./Rhame Rd./North Springs Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	190,287.02
	Design	M.B. Kahn Construction Co.	42,748.71
	Design	South Carolina Dept. of Transportation (SCDOT)	2,714.70
	Right-of-Way	Willoughby & Hoefler, P.A.	26,486.49
	CRM	Richland PDT, A Joint Venture	63,000.00
	Design-Build	M.B. Kahn Construction Co.	15,037.50
	Design-Build	C.R. Jackson, Inc.	765,275.00
	Total		1,105,549.42
Clemson Rd. and Sparkleberry Ln. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	38,951.42
	Design	Richland PDT, A Joint Venture	154,849.85
	Design	South Carolina Dept. of Transportation (SCDOT)	535.92
	Right-of-Way	Richland PDT, A Joint Venture	1,560.00
	Total		195,897.19
Farrow Rd. and Pigsaw Church Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	153,026.07
	Design	M.B. Kahn Construction Co.	53,345.56
	Design	South Carolina Dept. of Transportation (SCDOT)	3,808.33
	Right-of-Way	Willoughby & Hoefler, P.A.	9,203.83
	CRM	Richland PDT, A Joint Venture	108,000.00
	Utilities	SCE&G	7,883.56
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	Design-Build	C.R. Jackson, Inc.	560,500.00
	Total		924,892.35
Garners Ferry Rd. and Harmon Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Design	Cox & Dinkins	37,272.86
	Total		37,677.66
Hardscrabble Rd./Kelly Mill Rd./Rimer Pond Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		404.80
Kennerly Rd./Coogler Rd./Steeple Ridge Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	147,168.40
	Design	M.B. Kahn Construction Co.	47,920.51
	Design	South Carolina Dept. of Transportation (SCDOT)	3,273.55
	Right-of-Way	Willoughby & Hoefler, P.A.	27,611.48
	CRM	Richland PDT, A Joint Venture	63,000.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	91,000.00
	Design-Build	C.R. Jackson, Inc.	1,828,456.00
	Total		2,237,554.94
North Main St. and Monticello Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
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CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
Total			404.80
North Springs Rd. and Harrington Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	8,065.18
	Design	Cox & Dinkins	37,362.11
	Design	M.B. Kahn Construction Co.	2,385.58
	Construction	M.B. Kahn Construction Co.	14,087.50
Total			61,900.37
North Springs Rd. and Risdon Way Intersection	Planning and Delivery	Richland PDT, A Joint Venture	135,334.44
	Design	M.B. Kahn Construction Co.	32,072.06
	Design	South Carolina Dept. of Transportation (SCDOT)	4,235.53
	CRM	Richland PDT, A Joint Venture	40,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	58,500.00
	Design-Build	C.R. Jackson, Inc.	1,369,313.00
Total			1,669,080.03
Screaming Eagle Rd. and Percival Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	3,932.53
	Design	Cox & Dinkins	34,806.62
Total			38,739.15
Summit Pkwy and Summit Ridge Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	188,975.61
	Design	M.B. Kahn Construction Co.	25,288.02
	CRM	Richland PDT, A Joint Venture	31,500.00
	Design-Build	M.B. Kahn Construction Co.	29,125.00
	CEI	Richland PDT, A Joint Venture	45,500.00
	Design-Build	C.R. Jackson, Inc.	1,049,104.94
Total			1,369,493.57
Wilson Blvd. and Killian Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.80
	Total		
Wilson Blvd. and Pisgah Church Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	404.81
	Total		
INTERSECTION IMPROVEMENTS TOTAL			8,819,600.91
DIRT ROAD PAVING			
Dirt Road Paving Program Management	Operations	DENNIS CORPORATION	3,086,459.24
Dirt Road Paving Program Management	Operations	DENNIS CORPORATION	301,731.22
	Planning and Delivery	Richland PDT, A Joint Venture	485,155.23
	Design	Richland PDT, A Joint Venture	159,183.74
	Construction	Safety Signage	14,300.00
	Construction	Richland PDT, A Joint Venture	5,544.97
Total			4,052,374.40
2014 Dirt Road Paving Package "B"	Planning and Delivery	Richland PDT, A Joint Venture	126,180.40
	Construction	The Lane Construction Company	1,066,720.61
Total			1,192,901.01
2014 Dirt Road Paving Package "C"	Planning and Delivery	Richland PDT, A Joint Venture	267,014.05
	Utilities	Mid-Carolina Electric	8,852.38
	Construction	Eagle Construction Company	1,079,265.46
Total			1,355,131.89
2014 Dirt Road Paving Package "D"	Planning and Delivery	Richland PDT, A Joint Venture	261,433.31
	CEI	M.B. Kahn Construction Co.	45,380.00
	Construction	The Lane Construction Company	736,682.74
Total			1,043,496.05
2014 Dirt Road Paving Package "E"	Planning and Delivery	Richland PDT, A Joint Venture	132,387.51
	Design	M.B. Kahn Construction Co.	5,000.00
	CEI	M.B. Kahn Construction Co.	44,170.00
	Construction	C.R. Jackson, Inc.	494,521.47
Total			676,078.98
Dirt Road Package "F" Jouster Street (Hood Rd. to Bowman A)	Planning and Delivery	Richland PDT, A Joint Venture	22,427.27
	CRM	Richland PDT, A Joint Venture	9,610.00
	Construction	Armstrong Contractors, LLC	127,504.16
Total			159,541.43
DIRT ROAD PAVING TOTAL			8,479,523.76
RESURFACING			



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
2014 Resurfacing Package "A"	Planning and Delivery	Richland PDT, A Joint Venture	347,874.65
	Construction	Sloan Construction	966,171.65
	CEI	Richland PDT, A Joint Venture	71,690.29
	Total		1,385,736.59
2014 Resurfacing Package "B"	Planning and Delivery	Richland PDT, A Joint Venture	391,455.82
	Construction	Sloan Construction	1,204,393.90
	CEI	Richland PDT, A Joint Venture	85,337.50
	Total		1,681,187.22
2014 Resurfacing Package "C"	Planning and Delivery	Richland PDT, A Joint Venture	230,484.65
	CEI	Richland PDT, A Joint Venture	94,321.93
	Construction	Carolina Bridge Company, Inc.	1,182,876.63
	Total		1,507,683.21
2016 Resurfacing Package "H"	Planning and Delivery	Richland PDT, A Joint Venture	81,724.42
	Construction	The Lane Construction Company	325,421.10
	CEI	Richland PDT, A Joint Venture	149,314.20
	Total		556,459.72
Pavement Management System	Planning and Delivery	Richland PDT, A Joint Venture	123,079.92
	Design	Richland PDT, A Joint Venture	343,000.00
	Total		466,079.92
Resurfacing Projects Program	Planning and Delivery	Richland PDT, A Joint Venture	214,294.55
	Design	Richland PDT, A Joint Venture	528,871.30
	Design	M.B. Kahn Construction Co.	18,400.00
	Total		761,565.85
RESURFACING TOTAL			6,358,712.51
MITIGATION BANK			
	Mitigation Bank	FIRST AMERICAN	6,673,654.42
	Mitigation Bank	Richland PDT, A Joint Venture	129,645.00
	Mitigation Bank	Mill Creek Mitigation Holdings	2,702,541.00
MITIGATION BANK TOTAL			9,505,840.42
GREENWAYS			
Gills Creek A Greenway (Lake Katherine to Bluff Road)	Planning and Delivery	Richland PDT, A Joint Venture	17,903.37
	Design	Holt Consulting Company, LLC	90,253.62
	Total		108,156.99
Lincoln Tunnel Greenway	Planning and Delivery	Richland PDT, A Joint Venture	156,816.12
	CRM	Richland PDT, A Joint Venture	40,185.00
	CEI	Richland PDT, A Joint Venture	58,045.00
	Construction	AOS Specialty Contractors, Inc.	1,163,380.95
Total		1,418,427.07	
Smith/Rocky Branch Greenway C (Downtown to Granby Park)	Planning and Delivery	Richland PDT, A Joint Venture	2,915.48
	Total		2,915.48
Three Rivers Greenway Extension	Planning and Delivery	Richland PDT, A Joint Venture	116,130.43
	Design	Kenneth B. Simmons Associates	85,983.00
	Right-of-Way	Richland PDT, A Joint Venture	10,340.00
	Right-of-Way	Right of Way Payments	40,000.00
	CRM	Richland PDT, A Joint Venture	184,208.00
Total		436,661.43	
GREENWAYS TOTAL			1,966,160.97
SIDEWALKS			
2015 Sidewalk Package "S1"	Planning and Delivery	Richland PDT, A Joint Venture	14,067.39
	Construction	Armstrong Contractors, LLC	98,548.72
	Total		112,616.11
2015 Sidewalk Package "S2"	Planning and Delivery	Richland PDT, A Joint Venture	7,627.47
	CRM	Richland PDT, A Joint Venture	3,536.78
	Construction	C.B.D., Inc.	148,257.32
	Total		159,421.57
2015 Sidewalk Package "S3"	Planning and Delivery	Richland PDT, A Joint Venture	7,288.70
	CEI	Richland PDT, A Joint Venture	809.63
	Construction	Orion Construction	48,550.50
	Total		56,648.83



TRANSPORTATION PROGRAM

**RICHLAND TRANSPORTATION PENNY PROGRAM
EXPENDITURE SUMMARY BY PHASE AND VENDOR**

CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	AMOUNT
2015 Sidewalk Package "S4"	Planning and Delivery	Richland PDT, A Joint Venture	4,261.19
	Construction	Orion Construction Company	69,797.69
	Total		74,058.88
2015 Sidewalk Package "S5"	Planning and Delivery	Richland PDT, A Joint Venture	1,700.84
	CEI	Richland PDT, A Joint Venture	3,485.17
	Construction	Armstrong Contractors	64,145.70
	Total		69,331.71
Sidewalk Package "S6"	Planning and Delivery	Richland PDT, A Joint Venture	911.75
	Right-of-Way	Richland PDT, A Joint Venture	4,050.00
	CRM	Richland PDT, A Joint Venture	44,202.10
	Total		49,163.85
2015 OET Sidewalk Projects	Planning and Delivery	Richland PDT, A Joint Venture	67,522.12
	Design	Mead & Hunt, Inc.	699,841.55
	Design	South Carolina Dept. of Transportation (SCDOT)	4,523.42
	Total		771,887.09
Alpine Rd Sidewalk (Two Notch Rd to Percival Rd)	Planning and Delivery	Richland PDT, A Joint Venture	10,733.21
	Total		10,733.21
Harrison Road Sidewalk (Two Notch Rd to Forest Dr)	Planning and Delivery	Richland PDT, A Joint Venture	19,125.33
	Right-of-Way	Richland PDT, A Joint Venture	1,680.00
	Total		20,805.33
Percival Road Sidewalk (Forest Dr to Decker Blvd)	Planning and Delivery	Richland PDT, A Joint Venture	10,204.19
	Design	Holt Consulting Company, LLC	118,699.00
	Total		128,903.19
Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd)	Planning and Delivery	Richland PDT, A Joint Venture	13,379.09
	Total		13,379.09
Sunset Sidewalk (Elmhurst Road to River Drive)	Planning and Delivery	Richland PDT, A Joint Venture	5,755.27
	Design	Mead & Hunt, Inc.	60,699.44
	Total		66,454.71
2015 PDT Sidewalk Projects	Planning and Delivery	Richland PDT, A Joint Venture	59,401.35
	Design	Richland PDT, A Joint Venture	60,300.95
	Right-of-Way	Richland PDT, A Joint Venture	2,580.00
	CRM	Richland PDT, A Joint Venture	102,214.85
	Total		224,497.15
2016 PDT Sidewalks	Design	Richland PDT, A Joint Venture	29,158.01
	Total		29,158.01
SIDEWALKS TOTAL			1,787,058.73
BIKEWAY			
2015 Bikeway Projects	Planning and Delivery	Richland PDT, A Joint Venture	37,325.78
	Design	Richland PDT, A Joint Venture	9,978.80
	CRM	Richland PDT, A Joint Venture	31,561.25
	Total		78,865.83
Fort Jackson Boulevard Bikeway	Design	Holt Consulting	22,432.43
	Total		22,432.43
BIKEWAY TOTAL			101,298.26
PEDESTRIAN INTERSECTIONS			
Pedestrian Improvement Projects Planning	Planning and Delivery	Richland PDT, A Joint Venture	41,326.95
	Total		41,326.95
PEDESTRIAN INTERSECTIONS TOTAL			41,326.95
GRAND TOTAL			157,119,942.16

7. Transportation Department: Program Update

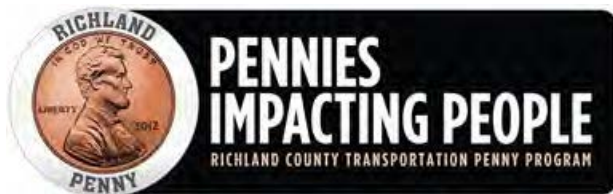
Update:

- On June 8th the Transportation Program received bids for the Transportation Improvement Contract 1, which includes 19 Dirt Roads, Caper's Ave sidewalk and Resurfacing Packages L and N. We plan to recommend the award of the project at the July 11th County Council meeting.

8. Approval of Minutes: March 27, 2017, April 24, 2017 and May 22, 2017

TRANSPORTATION PENNY ADVISORY COMMITTEE MEETING
MONDAY, APRIL 24, 2017
4TH FLOOR CONFERENCE ROOM

NO QUORUM PRESENT



In accordance with the Freedom of Information Act, a copy of the agenda was sent to radio and TV stations, newspapers, persons requesting notification, and was posted on the bulletin board located in the lobby of the County Administration Building.

MEMBERS PRESENT: Derrick Huggins, Philip Simoneaux, Frank Anderson, Malcolm Gordge, Jack Oliver, Virginia Sanders, and J. T. McLawhorn and Councilman Norman Jackson

OTHERS PRESENT: Tony Edwards, Michelle Onley, Brenda Parnell, Roger Sears, and Shawn Salley

CALL TO ORDER

The meeting was called to order at approximately 5:33 p.m.

CITIZEN'S INPUT

No one signed up to speak.

AUDIT UPDATE

The audit of the Transportation Program is ongoing and Administration has not received a final report.

Ms. Sanders inquired as to why the audit has taken so long to be completed.

Mr. Edwards stated he was unsure as to why it has taken so long. He knows the Administrator and Mr. Perry have been in discussion regarding it.

Mr. Huggins stated he would speak with Mr. Perry about obtaining an interim status report for the next meeting.

SMALL LOCAL BUSINESS ENTERPRISE PROGRAM

The OSBO Update was included in the agenda packet.

THE COMET

Mr. Huggins stated the Board is currently negotiating a contract for an Interim Executive Director.

- ✦ By June the entire fleet of buses will be replaced.
- ✦ 12 shelters and approximately 12 benches have been installed
- ✦ Celebrating 125th Anniversary of Transit

Ms. Sanders suggested having the County Council members approach the business owners that are resistant to having shelters and benches placed on their property.

Mr. McLawhorn suggested rallying the people in the neighborhoods to petition these businesses.

Mr. Simoneaux also suggested going to the local media about the need for the shelters at these businesses.

PDT UPDATE

DESIGN:

- ✦ Atlas Road – revised 95% Complete Plans under review by PDT
- ✦ Bluff Widening Phase 2 – revised 70% Complete Plans to be submitted to SCDOT this month
- ✦ North Springs/Harrington Intersection – 30% Complete Plans under review by PDT
- ✦ Greene Street Phase 2 – revised 95% Complete Plans under review by PDT
- ✦ Clemson Road Widening – 100% Final Construction Plans submitted to SCDOT last month
- ✦ Polo Road Shared-Use Path - Right-of-Way acquisition has begun

PROCUREMENT:

- ✦ Preparing bid package for May advertisement to include 25 Dirt Roads, Caper's sidewalk, and Resurfacing Package N
- ✦ Reviewing bids for Resurfacing packages I, J, K, L and M
- ✦ Reviewing bids for 3 Rivers Greenway

CONSTRUCTION:

- ✦ Construction continues on Clemson/N. Springs intersection
- ✦ Resurfacing Package H is underway
- ✦ Bluff Widening Phase I is underway with curb and gutter in place adjacent to fairgrounds
- ✦ Shop Road Extension Phase I has substantially completed clearing and grubbing
- ✦ North Main Street road construction to begin in 2 weeks
- ✦ Senate sidewalk project is complete

MISC.:

- ✦ Hard copies of the March 2017 Monthly Progress Report and Financial Status Report were distributed. The 2016 Annual Report is available to the public via the website and at the Administration Building.

Ms. Sanders inquired about the value of the bids that will be advertised in early May.

Mr. Beatty stated the bids would equate to approximately \$6 million and there will be a SLBE goal.

Mr. McLawhorn inquired if additional funds that are brought into the program are under the PDT's umbrella.

Mr. Beatty answered in the affirmative.

Mr. McLawhorn then inquired if they follow the same procurement process.

Mr. Beatty again answered in the affirmative.

Mr. McLawhorn inquired as to what happens to extra funding that is received by the Penny Program.

Mr. Beatty stated those funds will be utilized to offset the shortfall on projects.

Mr. McLawhorn inquired if the list of projects can be amended.

Mr. Beatty stated it was his understanding the approved projects have to be fulfilled and then there will be an opportunity to revisit the 2nd grouping of projects.

Ms. Sanders inquired if the TIGER Grant funds are earmarked for specific projects.

Mr. Beatty answered in the affirmative.

TRANSPORTATION DEPARTMENT UPDATE

Mr. Edwards stated the Transportation staff attended the 2017 SC Highway Engineers Conference.

- ✦ SCDOT needs \$11 billion to bring the overall network up to good conditions
- ✦ May 16th Transportation Ad Hoc Committee meeting

APPROVAL OF MINUTES

No action was taken due to lack of quorum.

OTHER BUSINESS

Councilman Norman Jackson stated the Administrator is currently drafting a letter to address the PDT's concerns with the audit.

Mr. Huggins stated the COMET will provide more information on how they have increased ridership, about the programs that are being put in the "substations" that provide information on diabetes, cardiac health, jobs, etc.

ADJOURN

The meeting adjourned at approximately 6:10 p.m.

NEXT SCHEDULED MEETING: MAY 22, 2017 – 2020 HAMPTON STREET

TRANSPORTATION PENNY ADVISORY COMMITTEE MEETING
MONDAY, MARCH 27, 2017
4TH FLOOR CONFERENCE ROOM



In accordance with the Freedom of Information Act, a copy of the agenda was sent to radio and TV stations, newspapers, persons requesting notification, and was posted on the bulletin board located in the lobby of the County Administration Building.

MEMBERS PRESENT: Hayes Mizell, Carol Kososki, Philip Simoneaux, Frank Anderson, Malcolm Gordge, Councilman Paul Livingston and Councilman Norman Jackson

OTHERS PRESENT: Rob Perry, Tony Edwards, Michelle Onley, Jamelle Ellis, Brenda Parnell, Roger Sears, Shawn Salley, and Quinton Epps

CALL TO ORDER

The meeting was called to order at approximately 5:31 p.m.

CITIZEN'S INPUT

No one signed up to speak.

TPAC MEMBERSHIP

Mr. Mizell stated Councilman Malinowski indicated the full Council has not decided if the TPAC Committee will continue.

Mr. Livingston's recommendation is to move forward with appointments to the TPAC Committee. Mr. N. Jackson stated he is in agreement with Mr. Livingston.

Mr. Mizell stated it is the consensus of the committee to urge Council to proceed with appointing new members to the TPAC Committee.

COUNCIL ACTIONS

Mr. Perry stated Council took the following actions:

- a. Broad River Road Widening Project: Council approved advancing Alternate C typical section and reduce the project limits. The revised limits are from Royal Tower Road to the intersection of Broad River Road and Dutch Fork Road.

AUDIT UPDATES

Mr. Perry stated there is a Transportation Ad Hoc Committee meeting scheduled for tomorrow, March 28th. One of the items on the agenda is an update on the audit.

Ms. Kososki requested a draft copy of the audit be provided to the committee considering the report is now 6 months overdue.

SMALL LOCAL BUSINESS ENTERPRISE PROGRAM

The OSBO Update was included in the agenda packet.

THE COMET

No report was given.

PDT UPDATE

DESIGN:

- ✦ Gills Creek Section A Public Meeting conducted on February 22, 2017; over 600 comments received
- ✦ Greene Street Phase 2 – received SCDOT Right-of-Way authorization, awaiting City concurrence
- ✦ Broad River Road Widening – 30% Complete Plans submitted to SCDOT
- ✦ Blythewood Road Widening Phase 1: 30% Complete Plans submitted to SCDOT
- ✦ Atlas Road (150 Tracts) and Clemson Road (27 Tracts) Widening – Right-of-Way acquisition services continue
- ✦ Clemson Road Widening – 100% Final Construction Plans under review by PDT, Permit obtained

PROCUREMENT:

- ✦ Reviewing bids for Resurfacing packages I, J, K, L
- ✦ Reviewing bids for 3 Rivers Greenway
- ✦ Reviewing bids for Resurfacing package M

CONSTRUCTION:

- ✦ Greene Street Phase 1 is substantially complete
- ✦ Construction has begun on Clemson/N. Springs intersection, 120 day schedule
- ✦ Resurfacing Package H is underway
- ✦ Bluff Widening Phase I is underway with nightly lane closures on Rosewood the week of 3-20-17
- ✦ Jefferson, Franklin, and Senate sidewalk projects are underway

MISC.:

- ✦ Hard copies of the February 2017 Monthly Progress Report were distributed

TRANSPORTATION DEPARTMENT UPDATE

Mr. Perry stated the night work on Bluff Road Phase I Widening and the closure between Rosewood Drive and Olympia Avenue is scheduled to end by the of March.

APPROVAL OF MINUTES

No action was taken due to lack of quorum.

OTHER BUSINESS

The financial report will be provided to the committee on a quarterly basis.

The committee requested a copy of the referendum.

ADJOURN

The meeting adjourned at approximately 5:52 p.m.

NEXT SCHEDULED MEETING: APRIL 24, 2017 – 2020 HAMPTON STREET