

RICHLAND COUNTY COUNCIL
S O U T H C A R O L I N A

AMENDED

**RICHLAND COUNTY COUNCIL
SPECIAL CALLED MEETING
JUNE 22, 2015
1:00 PM
COUNCIL CHAMBERS**

- 1. CALL TO ORDER – The Honorable Torrey Rush**
- 2. THIRD READING:**
[Continuation of June 11th Special Called Meeting]
 - A. MOTIONS LIST [PAGES 2-34]**
 - 1. Summary of FY16 Budget Recommendations for Agencies Receiving State Mandated Funding [PAGE 35]**
 - B. FISCAL YEAR 2015-2016 BUDGET ORDINANCE [PAGES 36-39]**
- 3. ADJOURN**



Council Members

Torrey Rush, Chair
District Seven

Greg Pearce, Vice Chair
District Six

Joyce Dickerson
District Two

Julie-Ann Dixon
District Nine

Norman Jackson
District Eleven

Damon Jeter
District Three

Paul Livingston
District Four

Bill Malinowski
District One

Jim Manning
District Eight

Seth Rose
District Five

Kelvin E. Washington, Sr.
District Ten

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
a1	Pearce	Countywide	All Departments	Move that Council discuss and vote as to the majority's intentions to either 1) remain within the "flat dollar" budget proposed by Administration; or 2) extend spending beyond Administration's recommendations requiring that additional millage be applied to fund any new items.	Moved from #88 on Grants 2nd Reading.	P	Use current millage rate as base for FY16		na	
1	Pearce	Millage Agencies	All Departments	Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16. School District 2 is not to be included in the Motion.		W/D			na	
1a		Countywide	All Departments	Recommend approval of all budgets for 2nd Reading at the same level as FY15		P	na		na	
2	Dixon	Millage Agencies	All Departments	Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16, with no exceptions.		na			na	

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3	Administration	Millage Agencies	School District One	FY15 Approved: \$192,927,437 FY16 Request: \$198,221,400 FY16 Cap: \$199,439,620		P	\$192,927,437		P	\$199,439,620
4	Administration	Millage Agencies	School District Two	FY15 Approved: \$133,208,281 FY16 Request: \$137,159,263 FY16 Cap: \$137,213,726		P	\$133,208,281		P	\$137,213,726
5	Rush	General Fund	Recreation Commission	Move to transfer \$36,000 from the Recreation Commission's millage to the Support Services budget for the maintenance of the Crane Creek Park. Support Services is currently providing landscape maintenance (see notes) with limited resources and without proper tools. These funds will enable Support Services to better maintain the park at an appropriate level that is consistent with County standards.	Landscape maintenance currently being done includes all of the following: lawn mowing; track inspection and removal of debris; irrigation; storm water controls inspection and repair; trash removal; and all other ground maintenance tasks needed for shelter, tree, and shrub maintenance to the Park (2 times weekly with grass cutting 4-5 times monthly, etc.)	na	\$0		W/D	
6	Administration	Millage Agencies	Recreation Commission	FY15 Approved: \$12,814,400 FY16 Request: \$13,172,091 FY16 Cap: \$13,351,700		P	\$12,814,400		P	\$13,351,700
7	Administration	Millage Agencies	Midlands Technical College (MTC) Operating	FY15 Approved: \$5,119,600 FY16 Request: \$5,324,384 FY16 Cap: \$5,346,500		P	\$5,119,600		P	\$5,346,500

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8	Administration	Millage Agencies	MTC - Capital & Debt Service	FY15 Approved: \$2,182,898 FY16 Request: \$2,240,500		P	\$2,182,898		P	\$2,240,500 (1.5 Mills)
9	Administration	Millage Agencies	Library	FY15 Approved: \$23,764,000 FY16 Request: \$24,555,892 FY16 Cap: \$24,629,200		P	\$23,764,000		P	\$24,629,200
10	Administration	Millage Agencies	Riverbanks Zoo	FY15 Approved: \$2,061,277 FY16 Request: \$2,131,000 FY16 Cap: \$2,172,600		P	\$2,061,277		P	\$2,172,600
11	Administration	Millage Agencies	Mental Health	FY15 Approved: \$1,955,870 FY16 Request: \$1,955,870 FY16 Cap: \$1,977,700		P	\$1,955,870		P	\$1,977,700

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12	Washington	Countywide	All Departments	Move that Council discontinue the cost allocation policy and go back to funding administration portion of the budget from the general fund millage using the allowable millage cap. Net impact is -o- since cost impact is \$2m and allowable millage is \$2m.		na	\$0		W/D	Send to Budget Ad Hoc Committee
12a	Jackson	Enterprise Funds	Pinewood Lake Park/Solid Waste	Approve \$21k as budget projection for Special Services for operating cost of upkeep of Pinewood Lake Park.		na	\$0		P	\$21,000
13	Jackson	Enterprise Funds	Solid Waste	Approve Special Services requested and recommended budget for FY 2016.	Additional amount equals \$159,123 and approves two new positions for \$69k; Litter Control Officer and Customer Service Representative.	na	\$0		P	Send back to Admin to determine priority and give council recommendation after Budget process.
14	Jackson	Enterprise Funds	Solid Waste	Move to reclassify Special Services' Manager of Administrative Services to Assistant Director.		na	\$0		P	Send back to Admin to determine priority and give council recommendation after Budget process.
14a	Administration	Enterprise Funds	Solid Waste	Approve Agency Allocation of \$35,000. (page 142)		P	\$35,000		P	\$35,000
15	Administration	Enterprise Funds	Solid Waste	Approve funding level of \$31,272,211.	Does not include a change in user rate.	P	\$32,316,759		P	\$31,272,211

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15a	Washington	Enterprise Funds	Utilities		Move to engage a private entity to temporarily manage the Utilities Department while performing an assessment of the Department to determine how it should be managed in the future.	na	\$0			Send to Sewer Ad Hoc Committee
16	Administration	Enterprise Funds	Broad River Sewer System	Approve funding level of \$6,490,250.	1.2 coverage ratio requirement fulfilled. Does not include a change in user rate.	P	\$6,043,884		P	\$6,490,250
17	Administration	Enterprise Funds	Lower Richland Sewer System	Approve funding level of \$337,800.	Includes funding subsidy of \$225k from Stormwater. Does not include a change in user rate. No new position.	P	\$370,971	2nd Reading approval creates deficit spending	P	\$337,800
18	Administration	Enterprise Funds	Lower Richland Water System	Approve funding level of \$295,916.	Includes funding subsidy of \$100k from Stormwater.	P	\$299,154	2nd Reading approval creates deficit spending	P	\$295,916
19	Administration	Enterprise Funds	Parking Garage	Approve funding level of \$395,000.	Includes Use of Fund Balance of \$285,000.	P	\$205,000		P	\$395,000
20	Administration	Enterprise Funds	Airport Operations	Approve funding level of \$612,794.	Includes Transfer in from GF of \$350,000.	P	\$610,000		P	\$612,794

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21	Administration	Special Revenue	Victim's Assistance	Approve funding level of \$1,130,448.	Includes a subsidy from the GF of \$445,130. No new positions.	P	\$1,128,622	Request that Finance continue to monitor revenue and required GF contribtuon level.	P	\$1,130,448
22	Administration	Special Revenue	Tourism Development	Approve funding level of \$1,200,000.		P	\$1,200,000	Send to Budget Ad Hoc Committee for review.	P	\$1,200,000
22a	Administration	Special Revenue	Temporary Alcohol Permit	Approve Agency Allocation of \$53,295. (page 142)		P	\$53,295		P	\$53,295
23	Administration	Special Revenue	Temporary Alcohol Permit	Approve funding level of \$130,000.		P	\$130,000		P	\$130,000
24	Administration	Special Revenue	Emergency Telephone System	Approve funding level of \$9,292,660.	Includes a subsidy from GF/Fire Fund of \$2,492,660. Includes one new position - PC/LAN II. Restricted Capital Fund.	P	\$5,504,308		P	\$9,292,660
25	Administration	Special Revenue	Fire Service	Approve funding level of \$22,695,700.		P	\$24,407,951	2nd Reading approval creates deficit spending		Move to end of General Fund
26	Administration	Special Revenue	Stormwater Management	Approve funding level of \$4,163,415.		P	\$3,429,000		P	\$4,163,415

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27	Pearce, Dickerson, and Malinowski	Special Revenue	Conservation Commission	Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$800.		na	\$0		W/D	
27a	Administration	Special Revenue	Conservation Commission	Approve Agency Allocation of \$250,000. (page 142)		P	\$0		P	\$250,000
27b	Pearce, Malinowski, Dixon	Special Revenue	Conservation Commission	Move that Council revisit the Administration's recommendation to fund two maintenance employee positions from the Conservation Commission's budget based on the fact that these positions will perform duties not related to activities supported by the Commission		na	\$0		na	Council reconsidered and removed the two F&G positions.
28	Administration	Special Revenue	Conservation Commission	Approve funding level of \$725,000.	Includes two new F&G positions— Conservation and H-Tax maintenance. The 2 F&G positions are Grounds positions totaling \$80,000.	P	\$725,000		P	\$725,000

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29	Pearce, Dickerson, and Malinowski	Special Revenue	Neighborhood Redevelopment	Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$400.		na	\$0		W/D	
30					motion withdrawn by maker					
31					motion withdrawn by maker					
32					motion withdrawn by maker					
33					motion withdrawn by maker					
34	Livingston	Special Revenue	Neighborhood Redevelopment	Appropriate \$28,000 for the purpose of funding a feasibility study for Phase II of the Broad River Rowing Center Project		na	\$0	use of fund balance	P	\$28,000
35	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for East Bluff Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0	Amounts are total for agency. Not in addition to other funds.	P	\$1,500
36	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Starlight Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		P	\$1,054
37	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Atlas Road Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		P	\$1,203

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38	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Richard Street Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		P	\$1,245
39	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Washington Park Community Association.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		P	\$1,000
40	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Eastway Park.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		P	\$595
41	Washington	Special Revenue	Neighborhood Redevelopment	Approve \$1,500 for Arthurtown.	Funding source is use of NIP fund balance.	Refer to 41a	\$0		F	FAILED
41c	Jeter	Special Revenue	Neighborhood Redevelopment	moved to 104l						Moved to be considered with General Fund - outside agencies
41b	Dixon	Special Revenue	Neighborhood Redevelopment	Fund SC UpLift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund.		Refer to 41a	\$0		P	\$25,000
41a	Administration	Special Revenue	Neighborhood Redevelopment	Approve Agency Allocation of \$40,000. (page 142) Substitute Motion: To set aside \$300k of NIP fund balance to fund Neighborhood program. This would require a 2nd grant period allowing all Neighborhoods to apply for up to \$1,500. Planning to bring back schedule to Council on 6/4.		P	\$300,000		P	\$40,000

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42	Administration	Special Revenue	Neighborhood Redevelopment	Approve funding level of \$729,219.	Includes use of NIP Fund Balance of \$134,000. See grant recommendations in grant section of binder.	P	\$715,974		P	\$729,219
43	Pearce, Dickerson, and Malinowski	Special Revenue	Hospitality Tax	Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$13,970.	See attached spreadsheet for H-tax	W/D	\$0			W/D
44	Rose, Jeter, Pearce	Special Revenue	Hospitality Tax	Provide one-time funding of \$250,000 to the 5 Points Association for their Centennial Celebration. Substitute motion: \$75,000		P	\$75,000		P	Motion to return 75k to balance to be split evenly among council members to distribute. See also motion 45 below and motions 47A through 47L. Total impact of all is increase in individual council member allocations by \$8,181.82 , to \$45,454.54.

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45	Jeter, Washington, Rose	Special Revenue	Hospitality Tax	Provide one-time funding of \$20,000 to the South Carolina Summer Pro-Am. Substitute motion: \$15,000		P	\$15,000		P	Motion to return 15k to balance to be split amongst council members to distribute. Passed in conjunction with motion 44. See comments at 44 above. See also Motions 47A through 47L.
46	Malinowski	Special Revenue	Hospitality Tax	Encumber funding for the various phases of Project LM.	Missing funding source. \$2.4 million amount.	Defer	\$0			Move to end of Htax - 59D
46a	Pearce	Special Revenue	Hospitality Tax	Move that Council fund the Ordinance Agencies portion of the Htax program at the FY15 level. This would include: Columbia Museum of Art, Historic Columbia Foundation, Edventure Children's Museum, and The Township Auditorium.		P	\$0		P	Approved at FY15 funding level
46b	Jeter	Special Revenue	Hospitality Tax	Fund Trustus at \$75,000 through H-Tax for the construction of "The Cabaret at Marv's" and stage technology upgrades for the Trustus Theatre.		Defer	\$0			W/D
46c	Malinowski	Special Revenue	Hospitality Tax	Move that Take \$7,000 from the total balance of Hospitality Taxes allotted to each council member in order to provide the needed \$75,000 Mr. Ellen is requesting.		new at 3rd				W/D

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47	Washington	Special Revenue	Hospitality Tax	Approve Special County Promotions Category \$275,000 for SERCO - South East Rural Community Outreach.		W/D	\$0			W/D
47a	Jeter	Special Revenue	Hospitality Tax	Approve the remaining balance of fund balance of \$410,000 / 11 =37272.72 be spread to each Council Member to distribute		P	\$0		P	Added 75k and 15k to 410k balance to split a total of 500k amongst council members to distribute. \$45,454.54 per member
47b	Dickerson	Special Revenue	Hospitality Tax	Allocate \$37,272.72			\$37,272.72		P	Allocate \$45,454.54 as follows: BBB&B Festival - \$30,454.54, Columbia City Ballet - \$5,000, Columbia Classical Ballet - \$5,000, International Festival - \$2,000, Kingville Historic Foundation - \$2,000, Latino Communications - \$1,000

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47c	Dixon	Special Revenue	Hospitality Tax	Allocate \$37,272.73			\$37,272.72		P	Allocate \$45,454.54 as follows: Black Pages - \$5,000, Columbia International Festival - \$5,000, Latino Communications - \$5,000, SC ProAm - \$5,000, National Night Out & two events in her district, \$25,454.54.
47d	Jackson	Special Revenue	Hospitality Tax	Allocate \$37,272.74			\$37,272.72		P	Allocate \$45,454.54 as follows: Pinewood Lake Start-up Foundation - \$15,454.54, Carolina Sunsplash - \$15,000, Horrell Hill Parade - \$15,000.
47e	Jeter	Special Revenue	Hospitality Tax	Allocate \$37,272.72 as follows: Trustus Theater - \$25,000, SC Pro AM - \$4,000, Auntie Karen Foundation - \$4,136.36, and Black Pages - \$4,136.36.			\$37,272.72		P	Allocate \$45,454.54 as follows: Auntie Karen Foundation - \$4,136.36, Black Pages - \$4,136.36, SC Pro AM - \$4,000, Trustus Theater - \$25,000, return \$8,181.82 to Hospitality Tax Fund Balance.

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47f	Livingston	Special Revenue	Hospitality Tax	Allocate \$37,272.72			\$37,272.72		P	Allocate \$45,454.54 as follows: Black Expo - \$5,000, Columbia International Festival - \$5,000, 5 Points Association - \$7,726.82, Kingville Historical Foundation - \$5,000, Latino Communications - \$5,000, NCBA Cornbread Festival - \$10,000, SCHIV/Aids - \$5,000, SC Pro Am - \$2,727.72,
47g	Malinowski	Special Revenue	Hospitality Tax	Allocate \$37,272.72			\$37,272.72		P	Allocated \$45,454.54 as follows: Capital City Lake Murray Regional Tourism - \$20,000, Columbia International Festival - \$1,000, CVB - \$3,454.54, Latino Communications - \$1,000, Project LM - \$20,000

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										Allocated \$45,454.54 as follows: BBB&B Festival - \$360.72, Black Pages - \$1,000, Columbia City Ballet - \$11,456, Columbia Classical Ballet - \$11,456, International Festival - \$5,000, CVB - \$9,181.82, 5 points Association - \$3,000, Kingsville Historical Foundation - \$1,000, Latino Communications - \$2,000
47h	Manning	Special Revenue	Hospitality Tax	Allocate \$37,272.72			\$37,272.72		P	
					Allocate \$37,272.72 as follows: Columbia City Ballet - \$5,000, Columbia Classical Ballet - \$5,000, International festival - \$5,000, Edventure Children's Museum - \$5,000, Greater Columbia Restaurant Assoc. - \$5,000, Columbia Metro CVB - \$5,000, Black Pages - \$2,500, Kingsville Historic Foundation - \$2,500, Columbia Film Society - \$2,000, Return to the H-tax Fund Balance - \$272.72					Allocate \$45,454.54 as follows: Black Pages - \$2,500, Columbia City Ballet - \$5,000, Columbia Classical Ballet - \$5,000, International Festival - \$5,000, Columbia Metro CVB - \$5,000, 5 Points Association - \$20,000, Kingville Historic Foundation - \$2,500, HTax Fund Balance - \$0.54.
47i	Pearce	Special Revenue	Hospitality Tax				\$37,272.72		P	

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47j	Rose	Special Revenue	Hospitality Tax	Allocate \$37,272.72 as follows: Five Points - \$30,272.72, South Carolina HIV/AIDS Council - \$2,000, SC Pro Am - \$5,000			\$37,272.72		P	Allocate \$45,454.54 as follows: International Festival - \$7,000, 5 Points Association - \$30,454.54, SC HIV/AIDS Council - \$2,000, SC ProAm - \$6,000,
47k	Rush	Special Revenue	Hospitality Tax	Allocate \$37,272.72 as follows: SC Pro Am - \$5,000, Latino Festival - \$5,000, Black Pages - \$25,000, Return to H-tax fund balance - \$2,272.72			\$37,272.72		P	Allocate \$45,454.54 as follows: Black Pages - \$30,000, Columbia Metro CVB - \$6,454.54, Latino Festival - \$7,000, SC ProAm - \$2,000,
47l	Washington	Special Revenue	Hospitality Tax	Allocate \$37,272.72			\$37,272.72		P	Allocate - \$45,454.54 as follows: Black Pages - \$2,000, International Festival - \$2,000, Kingville Historic Foundation - \$12,000, Latino Communications - \$2,000, LR Sweet Potato Festival - \$13,454.54, Town of Eastover - \$12,000, unallocated \$2,000
48	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Kingsville Historical Foundation.		Refer to 47a	\$0			W/D
49	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Lower Richland Sweet Potato Festival.		Refer to 47a	\$0			W/D

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50	Washington	Special Revenue	Hospitality Tax	Approve \$75,000 for Town of Eastover.		Refer to 47a	\$0			W/D
51	Washington	Special Revenue	Hospitality Tax	Approve Special County Promotions Category \$125,000 for Columbia International Festival.		Refer to 47a	\$0			W/D
52	Washington	Special Revenue	Hospitality Tax	Approve \$70,000 for Black Pages.		Refer to 47a	\$0			W/D
53	Livingston	Special Revenue	Hospitality Tax	Fund \$11,000 for the North Columbia Business Association - Cornbread Festival.	Same amount as FY15.	Refer to 47a	\$0			W/D
54	Dickerson, Washington	Special Revenue	Hospitality Tax	Approve \$50,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity. See also 2nd motion item #62 for A-Tax funding request.	The BBB&B Fest organization is currently applying for a 501 C3 status. Proposed budget will be submitted and exact location will be identified. Sponsors/Partners are also to be considered.	Refer to 47a	\$0			W/D

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55	Dixon	Special Revenue	Hospitality Tax	Approve estimated costs for Kelly Mill, which are below the \$1.5 million estimated. Preliminary costs are as follows: Special Events and Meeting Center Estimated Renovation, Construction, Operational, and Maintenance Costs are \$819,262.00; Sports Complex Estimated Operational and Maintenance Costs are \$410,796.90; Total of Estimated Preliminary Costs are \$1,230,058.90. Further cost breakdowns are available.	All costs are estimated at this point.	Refer to 47a	\$0			Send to Hospitality Tax Committee.
56	Jackson	Special Revenue	Hospitality Tax	Fund Pinewood Lake at Phase II at \$7 million. Substitute motion : additional \$2.2m for a total of \$5.5m	The County currently has \$3.3m reserved in H-tax fund balance for phase II	P	\$2,200,000		P	Approved, pending approval by Council for overall funding plan. Item must go back to Council for final approval.
57	Jackson	Special Revenue	Hospitality Tax	Fund Widows of Opportunity for the additional two years at \$10,000 each.		Refer to 47a	\$0			W/D
58	Jackson	Special Revenue	Hospitality Tax	Fund Garners Ferry Seniors LR Coalition at \$25,000.		Refer to 47a	\$0			W/D
59	Jackson	Special Revenue	Hospitality Tax	Fund Pinewood Lake Park Foundations at \$100,000 for start-up.		Refer to 47a	\$0			W/D

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59a	Administration	Special Revenue	Hospitality Tax	Approve Agency Allocation of \$347,516. (page 142)		P	\$347,516		P	\$347,516
59b	Moved to 41c based on funding source									
59c	Washington	Special Revenue	Hospitality Tax	Move that Council delete all funding associated with the Greater Columbia Chamber of Commerce and/or any of the Chamber's programs.		na	\$0		F	FAILED
59d	Move from 46	Special Revenue	Hospitality Tax	Move to encumber funds for Project LM					na	
60	Administration	Special Revenue	Hospitality Tax	Approve funding level of \$6,455,559.	Includes no use of fund balance. See committee recommendations on distribution of County Promotion Funds in grant section of folder.	P	\$6,035,000	***Validate balance of Pinewood Lake project	P	as amended
61	Washington	Special Revenue	Accommodations Tax	Approve \$20,000 for Black Pages.		Defer	\$0			W/D

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62	Dickerson, Washington	Special Revenue	Accommodations Tax	Approve \$25,000 towards the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity. See also motion item #54 for H-Tax funding request.	The BBB&B FEST organization is currently applying or a 501 C3 status. Proposed budget will be submitted and exact location will be identified. Sponsors/Partners are also to be considered.	Defer	\$0			W/D
62a	Administration	Special Revenue	Accommodations Tax	Approve Agency Allocation of \$630,000. (page 142)		P	\$648,075	2nd Reading approval creates deficit spending	P	\$630,000
63	Administration	Special Revenue	Accommodations Tax	Approve funding level of \$630,000.	See committee recommendation on distributions in grant section of binder.	P	\$648,075	2nd Reading approval creates deficit spending	P	\$630,000
64	Administration	Special Revenue	Title IV-D Civil Process	Approve funding level of \$70,000.		P	\$75,000	2nd Reading approval creates deficit spending	P	\$70,000
65	Administration	Special Revenue	Solicitor Drug Court	Approve funding level of \$57,000.		P	\$57,000		P	\$57,000

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66	Administration	Special Revenue	Road Maintenance	Approve funding level of \$6,714,453.	Includes Use of Fund Balance of \$1m. Includes 6 new position request totaling \$336,000.	P	\$6,334,089		P	\$6,714,453
67	Administration	Special Revenue	Public Defender	Approve funding level of \$3,144,627.	Includes Transfer in from GF \$1,567,050. Includes 3 new positions - Attorney I \$140,000.	P	\$2,669,441		P	\$3,144,627
68	Administration	Special Revenue	Transportation	Approve funding level of \$54,400,000.	Includes funding approval for 3 previously approved positions for OSBO.	P	\$50,640,000		P	\$54,400,000
69				Removed - SRO program to be incorporated in Sheriff's GF						
69a	Administration - Moved for 72aa	General Fund	All Departments	2nd reading approved for the GF to be approved at a flat millage rate. The Administrator's recommendation for using the amount generated from increasing to the same mill rate (\$879,000) is to apply the additional amount to the County Health Insurance Plan.						

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
70	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 1 -- Includes no salary increase, no tax increase, 1% reduction on all departments, Vacancy Recovery Plan for all departments.		na	\$0			
71	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 2 - Millage Cap -- Adds \$2m revenue to be used for salary increases.		na	\$0			
72	Administration	General Fund	All Departments	Approve Administrator's Recommended Budget Option 3 - Millage Cap/Look-Back Millage -- Adds \$1m in revenue to be used for salary increases.		na	\$0			
72a	Pearce	General Fund	All Departments	Move that the revenue base for the General Fund be recalculated using the dollar amount generated from retaining the FY 14-15 millage. This would result in a "flat budget" as requested by Council; however, the revenue would increase due to growth in the mil value. It is estimated that this would generate an additional \$500,000 in revenue without utilizing new millage allowed by Act 388.		na	\$0			
72aa	Administration	General Fund	All Departments	Moved to 69a						
72b	Washington	General Fund	All Departments	Move that Council increase the General Fund Millage Rate to the allowable cap under ACT 388		na	\$0			
73	Administration	General Fund	All Departments	Amend budget based on current salary reports		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
74	Pearce, Dickerson, and Malinowski	General Fund	All Departments	Move that the 1% operating budget reductions across-the-board for FY16 be applied to all statutory and contractual agencies except those to agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This reduces the allocation by \$9,241. (page 142)		na	\$0			
75	Pearce	General Fund	All Departments	All savings realized from actions taken in Budget Motion #74 be set aside and not committed until Council resolves issues related to employee insurance and salary adjustments.		na	\$0			
76	Jackson	General Fund	All Departments	Reduce funding to State mandate agencies by the percentage cut of the Local Government Fund. (35%)	see attached	na	\$0			
77	Pearce	General Fund	Outside Agencies	Fund Transitions Homeless Center at \$100,000 less whatever across-the-board percentage reduction for C&S agencies may be approved by Council. Funding to come from GF increase in Millage Cap.	In FY14-15 budget, support was given for this program to be added as a Contractual Agency; however, that portion of budget motion was inadvertently omitted.	na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
77a	Washington	General Fund	Clerk of Court	Move that Council fund a position in the Clerk of Court office at a total cost of \$72,580		na	\$0			
78	Washington	General Fund	Sheriff's Department	Budget for body cameras.		na	\$0			
79	Washington	General Fund	Outside Agencies	Approve \$15,000 for St. John Foundation Senior Citizen Nutritional Program in the Lower Richland Community.		na	\$0			
80	Washington	General Fund	Outside Agencies	Approve \$15,000 for The Mt. Pilgrim Foundation, Inc. Empowerment Project for at-risk students which provides at-risk students to increase academic performance, personal growth, and a positive attitude.		na	\$0			
81	Washington	General Fund	Outside Agencies	Approve \$20,000 for the Gadsden Farm Festival - South East Rural Community Outreach.		na	\$0			
82	Washington	General Fund	Outside Agencies	Approve \$20,000 for Elevations - a community endeavor that encourages and empowers at-risk youth between the ages of 12-19 to excel and achieve their maximal potential.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
83	Washington	General Fund	Outside Agencies	Approve \$75,000 for JUMPS to provide year-round youth mentoring program for rural areas of Lower Richland to include health education, summer jobs, and jobs coaching counseling. Specifically, the program will target elementary and middle school students.		na	\$0			
84	Jeter	General Fund	Outside Agencies	Fund \$100,000 to support the Midlands Housing Trust Fund.	We have funded them at \$100,000 the past couple of years.	na	\$0			
85	Pearce	General Fund	Outside Agencies	Fund the Midlands Housing Trust Fund at \$99,000 (FY 15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388.		na	\$0			
86	Pearce	General Fund	Outside Agencies	Fund the Midlands Mediation Center at \$19,800 (FY 15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
87	Malinowski	General Fund	All Departments	Move that the Administrator review all departments and hold them to the flat budget (last year's total) and then take a 1% reduction.	Increasing a department's budget and then reducing it by 1% will result in an increase over prior year.	na	\$0			
88	Moved to a1 at Grants 2nd Reading									
89	Economic Development Committee	General Fund	Economic Development	Fund Economic Development through a dedicated, annually recurring millage allotment yet to be determined. This would require the identification of an amount and identification of where the millage will be reduced or redirected to compensate for Act388.		na	\$0			
90	Dixon	General Fund	Outside Agencies	Fund SC UpLift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund.	Refer to 41b	na	\$0			
91	Pearce	General Fund	Probate Judge	Approve Probate Judge's request for one position with a total cost of \$37,500, (salary plus fringe) provided the Council determines to use a portion of available millage above the Administration's proposed "flat" budget.	See item #98 for similar motion.	na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
92	Livingston and Washington	Industrial Park	Outside Agencies	Move to fund EngenuitySC, the same amount as prior year, \$70,000. \$40,00 will go to operations/base funding and \$30,000 for STEM educational funding.		na	\$0			
93	Livingston	General Fund	Outside Agencies	Move to fund Antioch Senior Center at prior year amount of \$25,000.		na	\$0			
94	Livingston	Industrial Park	Outside Agencies	Move to fund Central SC Alliance at prior year amount of \$97,000.		na	\$0			
95	Livingston	General Fund	Outside Agencies	Move to fund Midlands Mediation Center at prior year amount of \$20,000.		na	\$0			
96	Rose (motion 96 and 97 consider as one motion)	General Fund	All Regional Magistrates, Administrative Magistrate, and District Magistrate	Move that all budget recommendations be amended to include an increase in the salary of the magistrates to 75% of a circuit judge's salary. This will result in an 11.94% salary adjustment from 67% to 75% of a circuit judge's salary for 15 full time and 3 part-time magistrates. Total payroll increase will be \$218,000.	3 part time magistrates working 50 hours in a pay period altogether. Their hours will be increased by 10 hours per pay period.	na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
97	Rose, Jeter, and Dixon	General Fund	All Regional Magistrates, Administrative Magistrate, and District Magistrate	Move to revise of the Richland County Bond Court processes to a 24 hour operation. This change will simplify the bonding process for the public, reduce processing time, reduce the daily jail population, and decrease the cost of inmate housing.	**Funding included in #96 above.	na	\$0			
98	Washington	General Fund	Probate Judge	Approve Probate Judge's request for one position with a total cost of \$37,500, (salary plus fringe).		na	\$0			
99	Manning	General Fund	Sheriff's Department	Move that the Sheriff's Department be allowed to redirect funds for grant positions; receive rollover funds to cover costs associated with training and K9 emergent needs.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
100	Manning	General Fund	Sheriff's Department	Move that Council provide \$700,000 additional funds for the Richland County Sheriff's Department to apply towards raises for fulltime employees with slightly higher percentage to sworn personnel.	**No countywide pay increases currently included in Administrator's recommended budget option 1.	na	\$0			
101	Manning	General Fund	Outside Agencies	Move that Columbia City Ballet and the Columbia Classic Ballet Company receive the same funding for FY16 as received in FY15 Allocation. This would mean the addition of \$21,956 to that already recommended by the A and H Tax Committees' recommendation for each entity.		na	\$0			
102	Manning	General Fund	All Departments	Move that Council utilize the Act 388 allowable adjustment funding option to cover the increased costs of Health Insurance so as to keep the employee's current coverage intact for the upcoming year.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
103				<p>Recommended change in rollover policy: (Effective June, 2016)- 50%/25%/25% plan -</p> <p>(A) 50% of total Department unspent and uncommitted funds would not be available for rollover and would go to restore the fund balance level.</p> <p>(B) 25% of total Department unspent and uncommitted funds would be eligible to rollover for appropriate Department use.</p> <p>(C) 25% of Department unspent and uncommitted funds would be restricted in a separate account for the county Administrator to redirect during the rollover process to specific Departments based on need.</p> <p>(D) Unspent funds at the end of the subsequent fiscal year will not roll over a 2nd year but would revert to fund balance.</p>		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
104	Administration	General Fund	All Departments	reduction in force, the budget includes a vacancy recovery plan. The plan requires that all general fund departments, inclusive of public safety, that have a vacated position during the fiscal year be adjusted to remove the associated budget dollars for the duration of the vacancy.		P	\$0			
104a	Administration	General Fund		Moved to 104z						
104b	Administration	General Fund	Discretionary Grant	Approve Agency Allocation of \$200,000. (page 142)		P	\$200,000			
104c	Dixon/Dickerson	General Fund	Outside Agencies	Approve \$30,000 to fund Cervical Cancer. Substitute motion: \$10,000		na	\$0			
104d	Dixon	General Fund	All Departments	Approve \$30,000 for paving the parking lot of the Kelly Mill Phase II Project with the savings from the County's Iron Mountain Contract. This is a one-time request.	Based on the department, this was a one-time savings therefore a funding source would need to be identified.	na	\$0			
104e	Dixon	General Fund	Outside Agencies	Approve estimated \$1m for Kelly Mill Project for a Special Events and Meeting Center, and Sports Complex.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
104f	Health Insurance Ad Hoc Committee	All		Move that Council provide Staff authorization to take the following actions: Renew current employee and early retiree health insurance contract with Cigna; Renew current Medicare retiree health insurance contract with Humana; Accept 2% decrease on medical plan based on dental integration credit offer and move dental from Delta Dental to Cigna Dental; Develop additional health plans, revise the premiums, and change contribution percentages per discussions during the Health Insurance Ad Hoc Committee; and make the appropriate and similar plan changes to employee, early retiree, and Medicare retiree health insurance plans and premium contributions.		na	\$0			
104g	Washington	General Fund	Sheriff's Department	Council approve \$20,669.50 to match COPS grant and the Town of Eastover match to assist in covering the cost of a fulltime Deputy for the Town of Eastover.		na	\$0			
104h	Washington	General Fund	Coroner	Move that Council approve one fulltime position for \$33,000 and provide for equipment replacement of \$172,817.55. This would be a total of \$205,817.55		na	\$0			
104i	Washington	General Fund	Outside Agencies	Move that Council provide funding of \$225,000 to Wateree Community Actions, Inc.		na	\$0			

Identifier	Sponsor	Fund	Department Impacted	Item / Action	Notes	2nd Reading Action	2nd Reading Amount	2nd Reading Notes	3rd Reading Action	3rd Reading Amount
104j	Washington	General Fund	Magistrates	"Move to fund the conversion of all eligible Regular Retirement service time (County or otherwise) to Police Retirement service time for all Magistrates who elect to participate. Those Magistrates who elect to participate must do so by July 31, 2015. \$180,000"						
						new at 3rd				
104k	move from 25	Special Revenue	Fire Service	Approve funding level						
104l	Jeter Moved from 41c	Special Revenue	Neighborhood Redevelopment	Approve Epworth Children's Home for \$25,000.	Same level as FY15	na	\$0	amended to be \$20,000	Moved to be considered with General Fund - outside agencies	
104z	moved from 104a to accommodate new motions	General Fund	Outside Agencies	Approve Agency Allocation of \$1,324,176. (page 142)		P	\$1,324,176			
105	Administration	General Fund	Total Budget	Approve funding level of \$150,919,381.		P	\$154,012,309	2nd Reading approval creates deficit spending		
106	Administration	Countywide	Budget Ordinance	Approve Budget Ordinance		P	\$0			
107	Administration	Countywide	Millage Ordinance	Approve Millage Ordinance		P	\$0			
107a	Administration	Countywide	Budget Ordinance	Clinch Minutes						

Richland County**Summary of FY16 Budget Recommendations for Agencies Receiving State Mandated Funding**

Agency	S.C. Code*	FY16 Recommended
Assessor	§§12-37-90, 100, 110	\$2,051,325
Clerk of Court	§4-1-180	\$3,344,472
Coroner	§17-5-60	\$1,576,439
Department of Social Services	§43-3-65	\$92,932
Detention Center	§24-3-20	\$22,045,969
Emergency Management	§25-1-450	\$694,030
Health Department	Budget Bill Proviso	\$55,470
Magistrates	§§22-8-30,40(K)	\$ 3,687,01
Master-in-Equity	§4-1-80; §14-11-30	\$406,589
Medical Indigent Assistance	Budget Bill Proviso; §44-6-146	\$990,355
Probate Court	§4-1-80; §§14-23-1010, 1020, 1130	\$1,086,512
Public Defender	Budget Bill Proviso; §§17-3-590, 540, 550	\$3,144,627
Register of Deeds	Chapter 5, Title 30, S.C. Code	\$860,417
Registration and Elections	§7-23-40	\$1,248,585
Solicitor	Budget Bill Proviso	\$3,862,981
Veterans Affairs	Budget Bill Proviso	\$267,325

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY**

AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016.

WHEREAS, 4-9-120 and 4-9-140 of the Laws of South Carolina require that a County Council shall adopt an annual budget, and shall act by Ordinance to adopt a budget and levy taxes.

NOW THEREFORE, be it ordained by County Council of Richland County in Council, duly assembled, and by the authority of the same:

SECTION 1. That the following appropriations by activity be, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the recommended budget are hereby adopted, such supporting documents being made part thereof and incorporated herein by reference:

Fund	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
1100 General Fund Operating	\$141,457,128	\$2,513,590	\$3,999,337	\$147,970,055	\$148,304,155	\$4,012,132	\$152,316,287
1101 Capital Replacement & Dep	\$5,028,145	\$0	\$0	\$5,028,145	\$0	\$0	\$0
1102 RC Industrial Park	\$0	\$0	\$0	\$0	\$674,391	\$0	\$674,391
1151 Taxes at Tax Sale	\$964,109	\$0	\$0	\$964,109	\$971,631	\$0	\$971,631
1154 Probate Court Advertising	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
General Fund	\$147,499,382	\$2,513,590	\$3,999,337	\$154,012,309	\$150,000,177	\$4,012,132	\$154,012,309
Special Revenue							
Victim's Rights	\$700,000	\$428,622	\$0	\$1,128,622	\$1,029,622	\$99,000	\$1,128,622
Tourism Development	\$1,200,000	\$0	\$0	\$1,200,000	\$1,180,000	\$20,000	\$1,200,000
Temporary Alcohol Permits	\$130,000	\$0	\$0	\$130,000	\$124,210	\$5,790	\$130,000
Emergency Telephone System	\$2,000,000	\$2,492,660	\$1,011,648	\$5,504,308	\$5,492,660	\$11,648	\$5,504,308
Fire Service	\$22,250,000	\$0	\$2,157,951	\$24,407,951	\$23,218,000	\$1,189,951	\$24,407,951
Stormwater Management	\$3,000,000	\$0	\$429,000	\$3,429,000	\$2,975,034	\$453,966	\$3,429,000
Conservation Commission Fund	\$725,000	\$0	\$0	\$725,000	\$706,673	\$18,327	\$725,000
Neighborhood Redevelopmnt Fund	\$590,000	\$0	\$125,974	\$715,974	\$680,999	\$34,975	\$715,974
Hospitality Tax	\$5,900,000	\$0	\$135,000	\$6,035,000	\$3,775,200	\$2,259,800	\$6,035,000
Accommodation Tax	\$645,000	\$0	\$3,075	\$648,075	\$648,075	\$0	\$648,075
Title IVD - Sheriff's Fund	\$75,000	\$0	\$0	\$75,000	\$69,176	\$5,824	\$75,000
Drug Court Program	\$57,000	\$0	\$0	\$57,000	\$57,000	\$0	\$57,000
Road Maintenance Fee	\$5,850,000	\$0	\$484,089	\$6,334,089	\$5,978,814	\$355,275	\$6,334,089
Public Defender	\$1,101,791	\$1,567,650	\$0	\$2,669,441	\$2,669,441	\$0	\$2,669,441
Mass Transit	\$0	\$14,229,000	\$0	\$14,229,000	\$14,229,000	\$0	\$14,229,000
Transportation Tax	\$50,640,000	\$0	\$0	\$50,640,000	\$1,245,000	\$49,395,000	\$50,640,000
Special Revenue Total	\$94,863,791	\$18,717,932	\$4,346,737	\$117,928,460	\$64,078,904	\$53,849,556	\$117,928,460
Debt Service							
General Debt Service	\$14,356,949	\$0	\$0	\$14,356,949	\$14,356,949	\$0	\$14,356,949
Fire Protection Debt Service	\$1,606,850	\$0	\$0	\$1,606,850	\$1,606,850	\$0	\$1,606,850
Hospitality Refund 2013A B/S	\$0	\$0	\$0	\$0	\$1,489,800	\$0	\$1,489,800
East Richland Public Svc Dist	\$842,320	\$0	\$0	\$842,320	\$842,320	\$0	\$842,320
Recreation Commission Debt Svc	\$3,311,901	\$0	\$0	\$3,311,901	\$3,311,901	\$0	\$3,311,901
Riverbanks Zoo Debt Service	\$2,900,381	\$0	\$0	\$2,900,381	\$2,900,381	\$0	\$2,900,381
School District 1 Debt Service	\$35,765,784	\$0	\$0	\$35,765,784	\$35,765,784	\$0	\$35,765,784
School District 2 Debt Service	\$54,505,054	\$1,489,800	\$0	\$55,994,854	\$54,505,054	\$0	\$54,505,054
Transportation BAN 2013	\$0	\$50,500,750	\$0	\$50,500,750	\$50,500,750	\$0	\$50,500,750
Debt Service Total	\$113,289,239	\$51,990,550	\$0	\$165,279,789	\$165,279,789	\$0	\$165,279,789
Enterprise Funds							
Solid Waste Enterprise Fund	\$30,355,000	\$0	\$1,961,759	\$32,316,759	\$32,041,178	\$275,581	\$32,316,759
Broad River Enterprise Fund	\$6,043,884	\$0	\$0	\$6,043,884	\$5,945,566	\$98,318	\$6,043,884
Lower Richland Sewer Fund	\$157,504	\$184,000	\$0	\$341,504	\$312,036	\$29,468	\$341,504
Lower Richland Water	\$170,421	\$158,200	\$0	\$328,621	\$299,153	\$29,468	\$328,621
Parking Enterprise Fund	\$110,000	\$0	\$95,000	\$205,000	\$205,000	\$0	\$205,000
Hamilton-Owens Airport Oper	\$270,000	\$340,000	\$0	\$610,000	\$610,000	\$0	\$610,000
Enterprise Funds Total	\$37,106,809	\$682,200	\$2,056,759	\$39,845,768	\$39,412,933	\$432,834	\$39,845,768

Millage Agencies							
Richland Cnty Recreation Comm	\$12,814,400	\$0	\$0	\$12,814,400	\$12,814,400	\$0	\$12,814,400
Columbia Area Mental Health	\$1,957,200	\$0	\$0	\$1,957,200	\$1,957,200	\$0	\$1,957,200
Public Library	\$23,764,000	\$0	\$0	\$23,764,000	\$23,764,000	\$0	\$23,764,000
Riverbanks Zoo	\$2,061,277	\$0	\$0	\$2,061,277	\$2,061,277	\$0	\$2,061,277
Midlands Technical College	\$7,302,498	\$0	\$0	\$7,302,498	\$7,302,498	\$0	\$7,302,498
School District One	\$192,927,437	\$0	\$0	\$192,927,437	\$192,927,437	\$0	\$192,927,437
School District Two	\$133,208,281	\$0	\$0	\$133,208,281	\$133,208,281	\$0	\$133,208,281
Millage Agencies Total	\$374,035,093	\$0	\$0	\$374,035,093	\$374,035,093	\$0	\$374,035,093
Grand Total	\$766,794,314	\$73,904,272	\$10,402,833	\$851,101,419	\$792,806,896	\$58,294,522	\$851,101,419

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. All county set fees for services shall be adjusted based on the current year inflationary adjustment (CPI). (Fees established by specific statute would not be covered by this policy.) The CPI adjustment shall be the same as that used for other budget adjustments.

SECTION 5. At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist; The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Department utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; The performance of the contractor has been confirmed, in writing, by the user department and by the Director of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract >\$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain so designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Industrial Park Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. In lieu of a hiring freeze or a reduction in force, the budget includes a vacancy recovery plan. The plan requires that all general fund departments, inclusive of public safety, that have a vacated position during the fiscal year be adjusted to remove the associated budget dollars for the duration of the vacancy.

SECTION 12. Richland County hereby enacts the implementation of an Administrative Service Fee of up to \$15.00 per hour, to be collected by the Sheriff from parties who request special duty services, and which are authorized by the Sheriff for the duration of fiscal year 2015-2016. Funds collected by the Sheriff that are derived from the up to \$15.00 per hour administrative fee for special duty services shall be deposited as follows: \$5 into the General Fund to cover administrative costs of operating the plan; \$5 into the General Fund to cover the rank structure increases for the Sheriff's Office (this will be incorporated as a bonus payment and not add to the base salary of the employee); \$5 to be deposited into the Victim's Assistance program to cover additional program cost.

~~**SECTION 13.** In lieu of any market rate adjustment (MRA) or merit salary increase the budget includes a one-time salary payment equal to 1.5 percent of annual pay to all full time eligible employees as of December 1, 2014 and payable December 19, 2014. Eligible employees must be active and off probation on or before December 1, 2014.~~

SECTION 14. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 15. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 16. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2016. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 17. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 18. Rollover policy: The following are the guidelines that will be applied in identifying the projects and/or contracts that are appropriate for budget dollars to be rolled over:

- Items are considered eligible for rollover if the department's total expenditures and the specific account number have unspent funds greater than or equal to the requested rollover amount.
- Budget dollars must be included for the project in the current year appropriated budget and funds encumbered prior to June 30th of the current fiscal year.
- Requested rollover must include only funds for capital non-recurring costs; costs for recurring expenditures are not eligible.
- Funds must have been presented to, and appropriated by Council, for a multi-year capital project or contract.

SECTION 19. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 20. Separability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 21. Effective Date. This Ordinance shall become effective July 1, 2015.

RICHLAND COUNTY COUNCIL

BY: Torrey Rush, Chair

First Reading: May 05, 2015

Public Hearing: May 21, 2015

Second Reading:

Third Reading: