



**Richland County Council**  
FY2022 Recommended Budget  
THIRD READING FY22 BUDGET  
June 10, 2021 – 6:00PM  
Zoom Meeting

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|---|-------------------------------|
| 1. <b><u>CALL TO ORDER</u></b>  | The Honorable Paul Livingston |
| 2. <b><u>ADOPTION OF AGENDA</u></b>   | The Honorable Paul Livingston |
| 3. <b>An Ordinance to raise revenue, make appropriations, and adopt an Annual Budget (FY2022) for Richland County, South Carolina for Fiscal Year beginning July 1, 2021 and ending June 30, 2022”. So as to raise revenue, make appropriations and Adopt the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2021 and ending June 30, 2022.</b> | Director James Hayes          |
| 4. <b><u>Millage Agencies</u></b>   | Director James Hayes          |
| 5. <b><u>Grants - Grant Recommendations &amp; County Grants</u></b>   | Director James Hayes          |
| 6. <b><u>General Funds</u></b>  | Director James Hayes          |
| 7. <b><u>Special Revenue Funds</u></b>  | Director James Hayes          |
| 8. <b><u>Debt Service Funds</u></b>   | Director James Hayes          |
| 9. <b><u>Enterprise Funds</u></b>   | Director James Hayes          |
| 10. <b><u>ADJOURNMENT</u></b>   | The Honorable Paul Livingston |



Special Accommodations and Interpreter Services Citizens may be present during any of the County’s meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council’s office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2068, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.

### 3rd READING BUDGET MOTIONS LIST FY22

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Notes	FY22 Second Reading Amt.	FY22 Second Reading Action	FY22 Third Reading Amount
<b>MILLAGE AGENCIES</b>									
1		176	Millage Agency	Richland Cnty Recreation Comm		County Auditor Adjusted No Mill increase \$15,950,000	16,129,600	\$ 15,900,000	\$ 15,900,000
1A	Barron	176	Millage agency	Richland Cnty Recreation Comm	Additional amount to cover Capital Project at Tennis Facility	Amount exceeds Cap Millage; other funding mechanisms could possibly be considered	325,000	Tabled	325,000
2		176	Millage Agency	Columbia Area Mental Health		County Auditor Adjusted No Mill increase \$2,562,500	2,462,500	2,462,500	2,462,500
3		176	Millage Agency	Public Library		County Auditor Adjusted No Mill increase \$30,100,000	30,700,000	30,700,000	30,700,000
4		176	Millage Agency	Riverbanks Zoo		County Auditor Adjusted No Mill increase \$2,825,000	2,625,000	2,625,000	2,625,000
5		176	Millage Agency	Midlands Technical College		County Auditor Adjusted No Mill increase \$7,393,600	6,993,600	6,993,600	6,993,600
6		176	Millage Agency	Midlands Tech Capital/Debt Service		County Auditor Adjusted No Mill increase \$3,670,000	3,630,000	3,630,000	3,630,000
7		176	Millage Agency	School District One			238,771,833	\$ 236,593,833	\$ 236,593,833
8		176	Millage Agency	School District Two		County Auditor Adjusted No Mill increase \$168,105,055	167,105,055	167,105,055	167,105,055
<b>GRANTS</b>									
9	Administration	92-93	Special Revenue Fund	Accommodations Tax Grants	Approval of A-tax Committee Recommendations		\$ 100,000	\$ 100,000	\$ 100,000
9A	Livingston		Special Revenue Fund	Accommodations Tax Grants	Motion to Fund Columbia Metropolitan Convention Center and Vistors Bureau		\$ 92,000	Tabled	
10		96	Special Revenue Fund	Hospitality Tax	Approval of the funding level for the Ordinance Agencies	Columbia Museum of Art, Historic Columbia, Edventure, Township(Admin has no recommendation)	\$ 1,921,186	\$ 1,921,186	\$ 1,921,186
10A	Livingston	96	Special Revenue Fund	Hospitality Tax	Motion to Fund Ordinance Agencies at the FY21 Level		\$ 1,921,186	\$ 1,921,186	\$ 1,921,186
11	Administration	98-104	Special Revenue Fund	Hospitality Tax	Approval of H-tax Committee Recommendations	This is the total value of all committee recommendations	\$ 500,000	\$ 500,000	\$ 500,000
11A	Administration		Special Revenue Fund	Hospitality Tax	Move to award funding of Fiscal Year 2021 Accommodation Tax Awardees at the minimum of their FY '21 funding level for Fiscal Year 2022, using \$100,000 of available Accommodation Tax funding and using Hospitality Tax fund balance totaling \$225,000	This recommendation will allow the approved groups to receive funding consistent with current year levels, while allowing Richland County to balance the Accommodation Tax fund.	\$225,000		\$225,000
12		96	Special Revenue Fund	Hospitality Tax	Approval of recommended funding level for Special Promotions Agencies at FY21	Columbia Metropolitan Convention Center and Visitor's Bureau (\$104,091) & Columbia International Festival \$151K(Admin has no recommendations)	\$ 255,091	\$ 255,091	\$ 255,091
12A	Livingston	96	Special Revenue Fund	Hospitality Tax	Motion to Fund Columbia Metropolitan Convention Center and Columbia International Festival	Columbia Metropolitan Convention Center and Visitors Center and Columbia International Festival	\$ 351,000	Tabled	
13		96	Special Revenue Fund	Hospitality Tax	Approval of SERCO (Tier 3) funding level	Admin has no recommendations	\$ 67,895	\$ 67,895	\$ 67,895
14		97	Special Revenue Fund	Hospitality Tax	Approval of Gateway Pocket Park/Blight Removal Project	Admin has no recommendations	\$ 250,000	\$ 250,000	\$ 250,000
15		97	Special Revenue Fund	Hospitality Tax	Approval of Historical Corridor funding level	Admin has no recommendations	\$ 372,715	\$ 372,715	\$ 372,715
16		97	Special Revenue Fund	Hospitality Tax	Approval of Famously Hot New Year (Tier 3) funding level	Admin has no recommendations	\$ 75,000	\$ 75,000	\$ 75,000
16A	Livingston	97	Special Revenue Fund	Hospitality Tax	Motion to Fund Famously Hot New Years		\$ 75,000	\$ 75,000	\$ 75,000
17		97	Special Revenue Fund	Hospitality Tax	Approval of Councilmember H-tax allocations funding level	Admin has no recommendations/Reduced by 50% in FY21; we will need clarification of Council's desire to rollover any unexpended Council allocations	\$ 906,675	\$ 906,675	\$ 906,675
18	Administration	97	Special Revenue Fund	Hospitality Tax	Approval of Reserve for Future Years/Contingency funding level		\$ 150,000	\$ 150,000	\$ 150,000
19	Administration	97	Special Revenue Fund	Hospitality Tax	Approval of Transfers Out funding level/Cost Allocation	Htax Debt Service and Support of the General Fund	\$ 4,487,750	\$ 4,487,750	\$ 4,487,750
20		97	Special Revenue Fund	Hospitality Tax	RC Volley ball Complex	Admin has no recommendation; new group seeking Council funding	\$ 3,950,000	motion passed to send to committie for vetting.	motion passed to send to committie for vetting.
21		97	Special Revenue Fund	Hospitality Tax	SC Kings Foundation Nexx Level Sports Center	Admin has no recommendation; new group seeking Council funding	\$ 9,500,000	motion passed to send to committie for vetting.	motion passed to send to committie for vetting.
22	Barron		Special Revenue Fund	Hospitality Tax	I would like to make a motion we fund the Big Red Barn out of Htax Funding				
23	Barron		Special Revenue Fund	Hospitality Tax	I would like to make a motion that any non profit that cannot be funded out of Htax funding I n the FY2022 Budget and Council chooses to fund be considered to be funded with relief funds				
24	Administration	105-106	Special Revenue Fund	Richland County Conservation Commission	RCCC Community Conservation Grants and Historic Preservation Grants	Part of the Overall Conservation Commission Budget	\$ 250,000	\$ 250,000	\$ 250,000

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24A	Administration	106	Special Revenue Fund	Richland County Conservation Commission	Rollover of Conservation Grant	Part of the Overall Conservation Commission Budget	\$ 6,500	\$ 6,500	\$ 6,500
25	Administration	108-111	Special Revenue Fund	Richland County Neighborhood Redevelopment	Neighborhood Improvement matching grants Committee	Part of the Overall Neighborhood Redevelopment Budget	\$ 37,388	\$ 37,388	\$ 37,388
26	Administration	112-118	Special Revenue	Grants	Approve grants departments are applying for FY22	* Departments requesting approval of \$330,889 in matching funds for grants requiring cash match. * Departments requesting approval of grants departments are applying for totalling incoming potential revenue of \$28,212,127 including associated matching needed	\$28,212,127	\$28,212,128	\$28,212,128
<b>GENERAL FUND</b>									
27	Administration	5	General Fund	County Departments	Approve as presented in Budget Work Sessions	Admin Base amount; will increase per Council Motions	\$179,413,664	\$179,413,664	\$179,413,664
27A	Administration	5	General Fund	Transfer Out	Approve as presented in Budget Work Sessions	General Fund support of other Funds; Will increase per other Motions	\$8,517,112	\$8,517,112	\$8,517,112
27B	Administration		General Fund	Transfers Out	Motion to appropriate \$925,000 to be added to the vehicle replacement fund to enable the execution of a vehicle lease program in FY2022. These funds would be sourced from the additional State appropriation to the local government fund. Additional funding for this project will be from the vehicle replacement fund FY2022 appropriation and funds that exist in the vehicle replacement fund.	Any additional funds from the additional local government funds will be used to reduce the overall budget impact on the general fund fund balance. Will increase Item 27A			\$925,000
27C	Terracio		General Fund	Soil and Water Conservation District	Move to restore \$154,217 to the salaries and benefits line items associated with providing staff support for the RCSWCD staffing; with the expectation that any increases not explicitly approved by Council must be funded from another funding source provided by the RCSWCD.	These recommendations will allow RCCC and RCSWCD to function independent of one another, as requested. Will increase Item 27			\$154,217
28	Administration	86-88	General Fund	Discretionary Grant	Approve total of \$200,000 in discretionary grant committee recommendations		\$200,000	\$200,000	\$200,000
29	Administration	90	General Fund	Contractual & Statutory Grant – Central Midlands COG, City Center Partnership, LRADAC	Approve as presented in budget work sessions	City Center would remain at the annual \$47,500 and not the requested \$75K	\$848,326	\$848,326	\$848,326
30		89	General Fund	Lump Sum Allocations	Base amount approved FY21 \$2,310,364	Admin has no recommendations	\$2,281,993		
30A	McBride		General Fund	Lump Sum Allocations	Move to allocate \$75K to St. John Community Development Corporation	to help fund "Project URGENCY" "1) Move to allocate \$75,000 to Saint John Community Development Corporation to help fund "Project URGENCY" (Understanding Real Generational Educational and Economical Needs of Community and Youth). The funding is to be designated as a Lump Sum Outside Agency Appropriation."	\$75,000	\$75,000	\$75,000
30B	McBride		General Fund	Lump Sum Allocations	Move to allocate \$60K to Wiley Kennedy Foundation	Expansion of its Embrace and Engage Richland County Community Initiative "Move to allocate a total of \$60,000 to Wiley Foundation for the expansion of its Embrace and Engage Richland County Community Initiative to strengthen the community's Civic engagement, economic growth and well-being beyond preventing violence or crime. The funding is to be designated as a Lump Sum Outside Agency Appropriation."	\$60,000	\$60,000	\$60,000
30C	McBride		General Fund	Lump Sum Allocations	Move to allocate an additional \$10K to Greenview Swim Team	Expand the number of children and free lessons for families that cannot afford. "Move to allocate an additional \$10,000 to Greenview swim team request to expand the number of children and free lessons that will be available for families who can't afford to pay for swimming lessons and activities. This is a countywide project contingent on availability of county and city swimming pools. Arrangements will be negotiated with appropriate parks and recreation directors. The funding is to be designated as a Lump Sum Outside Agency Appropriation." Third Amount represents the total requested by Group	\$10,000	\$10,000	\$20,000
30D	Livingston		General Fund	Lump Sum Allocations	Move to fund the following groups at the FY21 level: Capitol Senior Center, Clemson University Extension, Columbia Urban League, Communities in School, Engenuity, Greater Columbia Community Relations, Palmetto Aids Life Support, SC HIV Aids Council, Senior Resources, Transitions Homeless Shelter		\$1,451,439	\$1,451,439	\$1,451,439
30E	Livingston	89	General Fund	Lump Sum Allocations	Move to fund United Way at amount requested		\$281,445	Motion didn't pass.	Motion didn't pass.
30F	Terracio/Mackey		General Fund	Lump Sum Allocations	MIRCI (Mental Illness Recovery Center)	MIRCI (Mental Illness Recovery Center) for services to youth and adults aged 17 and above, including Homeless Outreach, Permanent Housing, Behavioral Healthcare, and care for those with severe and persistent mental illness.			\$250,000
30G	Terracio		General Fund	Lump Sum Allocations	Animal Mission	Funding for spay/neuter program			\$21,000
31		79	Various	Various	To allocate Lump sum funding to various groups that have historically been funded in multiple funds: \$53,000 Columbia Chamber of Commerce for BRAC; \$20,000 for Congaree River Keeper, \$42,900 Keep the Midlands Beautiful, \$53,000 River Alliance	Groups also awarded lump sum discretionary allocations from other funds or another portion of the General Fund represents the FY21 funding level; Admin has no recommendations	\$168,900	\$168,900	\$168,900

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31A	Livingston		Various	Various	Move to Fund the River Alliance at the FY21 Level	Funded in Item 31	\$53,000	\$53,000	\$53,000
<b>SPECIAL REVENUE FUNDS</b>									
32	Administration	132	Special Revenue	Victim's Rights	Allocate funding to approve Victims Assistance Budget		1,094,789	1,094,789	1,094,789
33	Administration	132	Special Revenue	Tourism Development	Allocate funding to approve Tourism Development Budget		1,000,000	1,000,000	1,000,000
34	Administration	132	Special Revenue	Temporary Alcohol Permits	Allocate funding to approve Temporary Alcohol Permits Budget		170,000	170,000	170,000
35	Administration	132	Special Revenue	Emergency Telephone System	Allocate funding to approve Emergency Telephone System Budget		6,943,223	6,943,223	6,943,223
36	Administration	132	Special Revenue	Fire Service	Allocate funding to approve Fire Service Budget		29,794,288	29,794,288	29,794,288
37	Administration	132	Special Revenue	Stormwater Management	Allocate funding to approve Stormwater Management Budget		3,511,977	3,511,977	3,511,977
38	Administration	132	Special Revenue	Conservation Commission Fund	Allocate funding to approve Conservation Commission Fund Budget		1,033,470	1,033,470	1,033,470
38A	Terracio		Special Revenue	Conservation Commission Fund'	Move to restore \$100,000 to the Professional Services line item and approve the annual General Fund transfer in of \$143,988 to manage Pinewood Lake Park, Mill Creek, and Cabin Branch, as previously approved by Council; with the expectation that any unused General Fund dollars transferred shall be returned back to the General Fund balance at the end of each fiscal year, unless otherwise approved by Council	Will increase Item 38 by \$100K and will increase Item 27A by \$143,988			\$100,000
39	Administration	132	Special Revenue	Neighborhood Redevelopment Fund	Allocate funding to approve Neighborhood Redevelopment Fund Budget		850,792	850,792	850,792
40	Administration	122	Special Revenue	Hospitality Tax	Allocate funding to approve Hospitality Tax Budget	Will change per Council and Admin HTAX Motions	7,400,000	7,400,000	7,400,000
41	Administration	123	Special Revenue	Accommodation Tax	Allocate funding to approve Accommodation Tax Budget	Total projected revenue	325,000	325,000	325,000
42	Administration	132	Special Revenue	Title IVD - Sheriff's Fund	Allocate funding to approve Title IVD - Sheriff's Fund Budget		55,000	55,000	55,000
43	Administration	132	Special Revenue	Road Maintenance Fee	Allocate funding to approve Road Maintenance Fee Budget		8,051,033	8,051,033	8,051,033
44	Administration	132	Special Revenue	Public Defender	Allocate funding to approve Public Defender Budget		5,191,765	5,191,765	5,191,765
45	Administration	124	Special Revenue	Transportation Tax	Allocate funding to approve Transportation Tax Budget		73,000,000	73,000,000	73,000,000
46	Administration	132	Special Revenue	School Resource Officers	Allocate funding to approve School Resource Officers Budget		6,795,405	6,795,405	6,795,405
47	Administration	132	Special Revenue	Economic Development	Allocate funding to approve Economic Development Budget		1,857,915	1,857,915	1,857,915
<b>DEBT SERVICE</b>									
48	Administration	174	Debt Service	General Debt Service	Allocate funding to fund debt debt service		15,335,648	15,335,648	15,335,648
49	Administration	174	Debt Service	Fire Bonds Debt Service	Allocate funding to fund debt debt service		549,000	549,000	549,000
50	Administration	174	Debt Service	Hospitality Refund 2013A B/S	Allocate funding to fund debt debt service		1,486,550	1,486,550	1,486,550
51	Administration	174	Debt Service	RC IP Bonds 2019	Allocate funding to fund debt debt service		1,604,590	1,604,590	1,604,590
52	Administration	174	Debt Service	East Richland Public Svc Dist	Allocate funding to fund debt debt service		1,438,560	1,438,560	1,438,560
53	Administration	174	Debt Service	Recreation Commission Debt Svc	Allocate funding to fund debt debt service		3,240,125	3,240,125	3,240,125
54	Administration	174	Debt Service	Riverbanks Zoo Debt Service	Allocate funding to fund debt debt service		2,529,374	2,529,374	2,529,374
55	Administration	174	Debt Service	School District 1 Debt Service	Allocate funding to fund debt debt service		41,891,138	41,891,138	41,891,138
56	Administration	174	Debt Service	School District 2 Debt Service	Allocate funding to fund debt debt service		65,822,488	65,822,488	65,822,488
57	Administration	174	Debt Service	Transportation Bonds	Allocate funding to fund debt debt service		31,832,222	31,832,222	31,832,222
<b>ENTERPRISE</b>									
58	Administration	154	Enterprise	Solid Waste Enterprise Fund	Allocate funding to approve Solid Waste Budget		37,067,254	37,067,254	37,067,254
59	Administration	154	Enterprise	Richland County Utilities	Allocate funding to approve Richland County Utilities Budget		10,850,000	10,850,000	10,850,000
60	Administration	154	Enterprise	Hamilton-Owens Airport Oper	Allocate funding to approve Airport Budget	Includes Transfer In from the GF	577,446	577,446	577,446