# **RICHLAND COUNTY**

# **CORONAVIRUS AD HOC COMMITTEE**

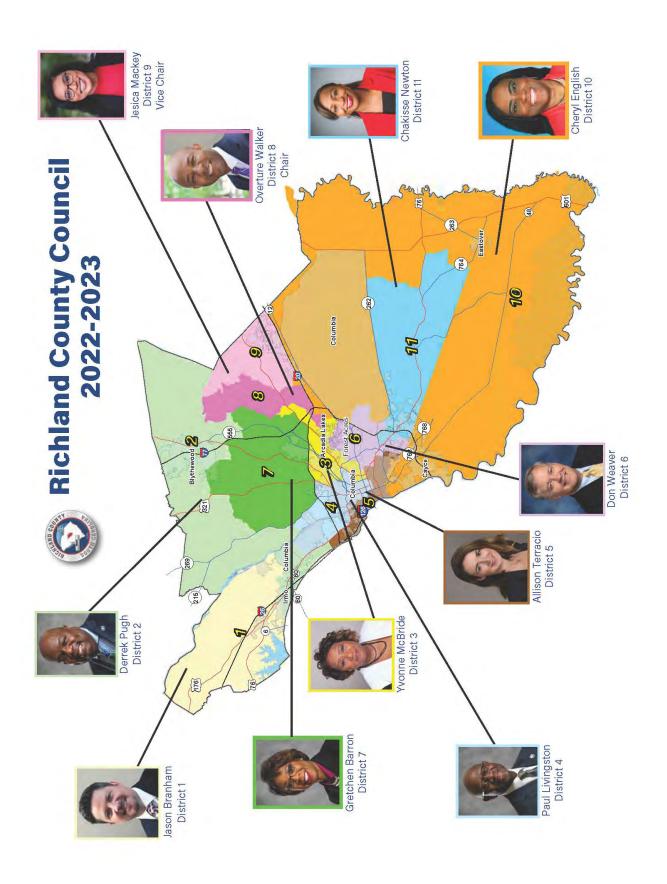
# **AGENDA**



**TUESDAY JUNE 27, 2023** 

2:30 PM

**COUNCIL CHAMBERS** 





# Richland County Coronavirus Ad Hoc Committee

# **AGENDA**

June 27, 2023 - 2:30 PM 2020 Hampton Street, Columbia, SC 29204

The Honorable Jason Branham	The Honorable Gretchen Barron, Chair	The Honorable Chakisse Newton
County Council District 1	County Council District 7	County Council District 11

1. Call to Order The Honorable Gretchen Barron

**2.** Approval of Minutes:

The Honorable Gretchen Barron

**a.** June 1, 2023 [PAGES 5-8]

3. Adoption of Agenda

4.

The Honorable Gretchen Barron

**Items for Discussion/Action** [PAGES 9-40]

The Honorable Gretchen Barron

- **a.** American Rescue Plan Application Review and Recommendation:
  - 1. Workforce Training
  - 2. Education Assistance
  - 3. Food Insecurity
- **b.** Staff Updates:
  - 1. Desk Reviews

5. Adjournment

The Honorable Gretchen Barron



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# Richland County Council Coronavirus AD Hoc Committee Meeting **MINUTES**

June 1, 2023 – 3:00 PM **Council Chambers** 2020 Hampton Street, Columbia, SC 29204

COUNCIL MEMBERS PRESENT: Gretchen Barron, Chair, and Chakisse Newton

NOT PRESENT: Jason Branham

OTHERS PRESENT: Paul Livingston (via Zoom), Allison Terracio, Don Weaver, Chelsea Bennett, Michelle Onley, Sarah Harris, Lori Thomas, Leonardo Brown, Angela Weathersby, Anette Kirylo, Kyle Holsclaw, Aric Jensen, Patrick Wright, Zachary Cavanaugh, Abhijit Deshpande, John Thompson, and Dante Roberts

1. **CALL TO ORDER** - Chairwoman Gretchen Barron called the meeting to order at approximately 3:08 PM.

#### **APPROVAL OF MINUTES**

a. May 16, 2023 – Ms. Newton moved to approve the minutes as distributed, seconded by Ms. Barron.

In Favor: Barron and Newton

Not Present: Branham

The vote in favor was unanimous.

**ADOPTION OF AGENDA** – Ms. Newton moved to adopt the agenda as published, seconded by Ms. Barron.

In Favor: Barron and Newton

Not Present: Branham

The vote in favor was unanimous.

#### 4. ITEMS FOR DISCUSSION/ACTION

<u>Unallocated Funds</u> – Ms. Barron stated we have had several conversations about what to do with the unallocated funds as it relates to the ARPA funds. Noting we already have two categories we have not utilized all the funds for, and there are possibly other categories we will not use all the funds for. Some items could potentially be funded from this pot of money. As a committee, it is important that we give options to Council to utilize the funds or not. She noted it appears there is approximately \$600,000 that has not been allocated.

POINT OF PERSONAL PRIVILEGE - Ms. Barron thanked Ms. Lori Thomas, Assistant County Administrator, for leading the charge and helping the committee stay on track in allocating the funds.

Ms. Thomas indicated the committee had allocated funding for:

Non-Profits (Allocated: \$765,332; Remaining: \$234,668) Senior Assistance (Allocated: \$1,000,000; Remaining: \$0.00) Broadband Services (Allocated: \$505,546; Remaining: \$1,494,454) Affordable Housing (Allocated: \$4,000,000; Remaining: \$0.00) Unhoused Persons (Allocated: \$1,618,950; Remaining: \$381,050)

The committee has not taken up the following categories: Workforce Training, Education Assistance, Food Insecurity, Youth and Recreational Services, and Small Business. There was an allocation for Food Insecurity of \$548,046 from the previous year's budget.

Ms. Barron noted the categories under "To Be Awarded" will be taken up at the end of June.

Ms. Newton reminded the public about the process used regarding the ARPA funds. She noted the application process was open to everyone in the County. The applicants could submit an application streamlined to have the broadest amount of responses. Once the applications came in, they were reviewed to ensure compliance with the federal guidelines to make sure the County was a good steward of the funds.

Ms. Newton suggested that any unawarded funds from the 16M dollar ARPA grants be used to fund the construction of the Family Services Center. With today's construction costs, the money does not go as far as it could have once gone. No matter how much has been allocated for the Family Services Center, things happen when you are building. To know there are funds left over in these categories, she would like to see those funds be designated for DSS. Then we do not have to worry about it. We grant the grants through the committee/Council process, but then we know where the funds are going, and they are going to a good cause and will make a difference in the community for years to come. She noted the only exception to the recommendation would be for the category of "Youth and Recreation Services." She has been an advocate for those dollars that were set aside. The committee felt the applications received were not targeted toward the youth. She would like to set aside those funds and have Council determine later how to award those funds to benefit the youth specifically. Finally, the recommendation is to award a small portion of the unawarded ARPA funds to Midlands Technical College for some of the workforce development they are doing and to fill the gap we cannot address through the budget process.

Mr. Weaver stated for clarification, we have not spent any of the \$4M for Affordable Housing but only designated the funds.

Ms. Terracio stated in general; she supports Ms. Newton's recommendations. She thinks allocating funding to Midlands Technical College for workforce development is great. She strongly supports the Family Services Center allocation. In regards to the Senior Assistance category, she is still concerned.

Ms. Lori Thomas indicated once the funds are awarded for the project, they will be making quarterly reports to the County on the programs and be spending throughout. On June 30, 2024, we will have to determine if the group will be able to expend all funds, within the guidelines, by December 31, 2024. If by December 31, 2024, a group has been awarded funds, but they have not been spent, they could not be reallocated by the County. Sometime before December 31st, we would have to come back and recommend ceasing the reimbursements to groups who have not expended the funding so that Council could reallocate the funds.

Ms. Barron expressed that, theoretically, she supports what Ms. Newton said. She addressed her concerns during the budget process. She inquired if the funds for Midlands Technical College are going specifically toward their workforce development or the deficit brought up during the budget.

Ms. Newton stated her motion intends to cover the deficit. If we can provide them with ARPA funds, workforce development fits neatly into that category and meets the qualifications of the federal guidelines. The motion will not specifically mention workforce development. Midlands Technical College will be responsible for ensuring they utilize the funds appropriately.

Mr. Livingston supports the idea of trying to make Midlands Tech whole. If we are going to give them ARPA funds, we need to do it the same way we did the last time we provided ARPA funds to them and allow them to decide how to expend the funds. He noted he would prefer to make up the difference from the General Fund, or we will be at the same point next year.

Ms. Newton moved to award \$274,867 of the unassigned ARPA funds from the "Broadband" category to Midlands Technical College, seconded by Ms. Barron.

Ms. Barron stated that when we start looking at making other organizations whole, a couple of others also have deficits. She does not understand how we can support one without supporting the others. She agrees with Mr. Livingston that we have somewhat created something by giving Midlands Technical College these funds. Now that we have created this, we are forced to clean it up. We might not be here now if we had not given those funds. Now we are forced to make a decision. We can give them ARPA funds now, but we will be at this same point next year. It is not that she does not value the work Midlands Tech is doing. It is about the other millage agencies in similar situations. She does not know how we can justify pulling one out over the others. She also stated she is not a big fan of increasing taxes.

Ms. Newton wholeheartedly disagreed with the assertion that we are responsible for putting Midlands Tech, or any other agency, in a deficit.

Ms. Barron stated for clarification, we have given Midlands Tech additional funds they have not had in the past, and now they are missing those funds if we do not give them more.

Ms. Terracio asserted that, as a member of Council, she would be nervous about the full balance going toward the Family Services Center.

Mr. Livingston stated to him the issue is not Midlands Tech but how we treat the millage agencies. In his opinion, we have an irresponsible budget process. When we say we are going to hold all millage agencies to no mill, that means we treat them differently. For example, they all have different carryover funds that affect their budget. Some have one-time expenditures, so when you carte blanche, say, we are going to give everyone a no-mill increase, you treat them differently. You are not meeting their needs. You must treat them differently because they are different. The idea that we give everybody the same thing is irresponsible. Midlands Tech's budget is the only one funded at less than the previous year. We need to look at the millage agencies more holistically.

In Favor: Newton
Opposed: Barron
Not Present: Branham

The motion failed.

Ms. Newton moved to set aside the \$1,000,000 ARPA allocation for Youth and Recreation Services to specifically fund recreation activities for youth using a process to be determined by County Council. Any remaining funds from this category that are not committed by June 30, 2024, and expended by October 31, 2024, will be used to fund the construction of the Family Services Center, seconded by Ms. Barron.

As stated before, Ms. Newton mentioned we reviewed the applications for the "Youth and Recreation Services" category and did not feel the applications received were consistent with the goal. This is to set the funds aside to be utilized for that purpose but to ensure we do so in a timely manner so we do not lose the funding. If the funds are not used, the remaining funds will go toward the funding of the Family Services Center.

In Favor: Barron and Newton

Not Present: Branham

The vote in favor was unanimous.

Ms. Newton moved that any unawarded funds from the 16M dollar ARPA grant process be used to fund the construction of the Family Services Center. This would include unawarded funds from the following categories: Non-Profit Assistance, Workforce Training, Education Assistance, Senior Assistance, Food Insecurity, Broadband Services, and Unhoused Persons. It would not include funding from the Youth and Recreation Services or Affordable Housing allocation categories. Ms. Barron seconded the motion.

Ms. Barron indicated she has concerns about allocating the total amount toward the Family Services Center. As she mentioned, she believes we can utilize some of the funds for the non-profits listed in the budget. There were Councilmembers who made motions for non-profits that might not have submitted applications. She thinks this is an opportunity to extend these funds further to organizations presented as a part of the budget process. She noted those organizations should have been weeded out of the budget process and channeled elsewhere. She asserted that we owe it to the general public to do something with them, whether it is to fund them or not. She stated she could support the motion with this slight amendment.

Ms. Newton stated to her we would end up in the same situation next year with the non-profits. She noted some non-profits feel it is the County's job to fund them. For her, these dollars were allocated for specific purposes. Now that we are not necessarily going to do that in all the categories because some of the applications do not meet the criteria, she does not have a problem giving it all to the Family Services Center. She indicated she feels the process is cleaner by providing the funds to the Family Services Center instead of several non-profits.

Ms. Barron specified she was referring to the non-profits listed in the budget motion list. She acknowledged the non-profits could still apply for the Community Impact Grants, but she is concerned we will not have enough funding in that pot. She noted last year, we funded non-profits out of ARPA funds. Some of the non-profits did not like it, but it did give us a reprieve in the budget. Likely, we will never have this opportunity again. She declared the percentage(s) established by the Community Impact Grants were palatable to her. Therefore, she would be amenable to providing a portion of the ARPA funds to the Community Impact Grants for disbursement.

Ms. Newton stated the County needs to define what type of organization and what makes them eligible to get taxpayer dollars. There are tons of non-profits, but we are not funding them all. Anyone can get their checkbook out and write a contribution to a non-profit they want to support. If we are asking every taxpayer to support one specific non-profit, to the exclusion of the other 999 others, there must be some bar that says why we are doing this. While she is sorry that an organization did not get the funds they expected, at the same time, we are obligated for the Family Services Center, our roads, etc.

Ms. Barron requested the balance of the funds that have not been awarded for categories where we have previously awarded funding.

Ms. Thomas responded the balance is \$2,110,172.

Ms. Barron offered a friendly amendment to provide up to \$400,000 to the Community Impact Grants Committee to be set aside for the non-profits listed on the FY23-24 budget motion list. Those non-profits will be invited to apply and participate in that process. Ms. Newton seconded the amendment.

Ms. Thomas inquired if the amended motion would still cover all the categories referenced in Ms. Newton's motion.

Ms. Barron indicated that was her intent.

Ms. Terracio inquired if we are prepared to expend the funds allocated for the Family Service Center within the timeframe.

The County Administrator, Leonardo Brown, responded in the affirmative.

In Favor: Barron and Newton

Not Present: Branham

The vote in favor was unanimous.

**POINT OF PERSONAL PRIVILEGE** – Ms. Barron thanked Ms. Newton and her colleagues for "talking this out" and ensuring we do what is best for the community.

5. **ADJOURNMENT** – Ms. Newton moved to adjourn the meeting, seconded by Ms. Barron.

In Favor: Barron and Newton

Not Present: Branham

The vote in favor was unanimous.

The meeting adjourned at approximately 4:05 PM.

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## **Richland County ARPA Grant Abstracts**

Coronavirus Ad Hoc Committee Pre-Eligibility Additional Reviews April 16, 2023

## **Senior Assistance**

## **SC Uplift**

SC Uplift Community Outreach is a community development corporation founded in 2008 that nurtures human potential by offering educational, economic, and health programs. Our primary focus is helping people improve their quality of life through safe, secure and affordable housing and employment services. Seniors are one America's most valuable resources, yet they are often the most neglected and underserved. SC Uplift, which has been recognized for its innovation in senior living, understands the needs of the community and will bring its expertise and passion to directly serve Richland County seniors. We will implement the Richland County Senior Home Repair Program to address the growing demand for home and emergency repairs. The Richland County Senior Home Repair Program will focus on providing home repairs and emergency repairs for seniors, 62 years and older, in owner-occupied, low-to-moderate income households (at or below 80% of area median income) who primarily live in Qualified Census Tracts (QCTs) within the zip codes of 29203, 29204, and 29223 and other Qualified Census Tracts of Richland County, as funding allows. Home and emergency repairs that will be covered under the Program include repair or replacement of roofs, HVAC units, water heaters, plumbing, etc. for owner-occupied homes. Repairs and replacements will be limited to \$10,000 per senior household. The \$10,000 will cover the costs of supplies and the labor of licensed, bonded contractors (e.g., roofers, general contractors, HVAC professional, et al.).

## SCACAP-SC Association of Community Action Partnerships

The Alston Wilkes Society (AWS), which has been providing offender reentry services in Richland County for the past 61 years, is requesting \$320,000 over 2 years to enhance its existing Midlands reentry program with provision of housing supports to a projected (75) former offender households. Securing appropriate housing is a major reentry challenge in Richland County and these funds will increase housing stability through direct financial assistance, leading to permanent housing. Based on reentry best practices, these households will be provided with assistance in identifying appropriate housing options, housing stability case management (e.g., working on a budget, etc.) and direct financial assistance with costs such as housing application fees, security deposits, first month's rent, and utility deposits. In many cases, we project that clients will be in the process of becoming employed and simply not have the resources to even begin to think about paying for such "start-up" expenses. They need a chance to earn one or two paychecks to be able to secure and maintain housing. \$300,000 of the requested funds will be allocated to financial assistance with housing, while \$20,000 will be allocated to a part-time project assistant to provide administrative support. AWS' program is proud to report a nominal 6% recidivism rate among its former offender clients which is very positive in light of the 20% state average reported by SC Department of Corrections. Thus, a grant awarded to AWS is an

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investment in the future well-being and safety of our community. AWS is financially stable, has extensive experience in expending/managing federal funding for housing needs, and has the existing capacity to implement this grant. AWS is also recognized as an American Correctional Association and Council on Accreditation (COA) accredited agency, demonstrating that it adheres the most stringent industry standards in relation to all programming and operations.

## **Unhoused Persons**

## **Alston Wilkes Society**

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## **Eddings Help House**

Eddings Help House is a Service Recovery & Support Program for Veterans, ReEntry Inmates and Homeless Individuals overcome their criminal thinking patterns, mental health and addiction problems while providing them with shelter to help them transition from homelessness to independent living. Preference is also given to those experiencing crises with regards to the Opiate Epidemic and the unhoused population in the State of South Carolina as we are an organization who utilizes Staff with the same lived experiences.

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We are a compassionate organization providing a healthy, trusting and supportive environment to promote and develop self-confidence in a peaceful self-reflective atmosphere. Thus, we provide a variety of group and individual services to each Resident.

Eddings Help House has collaborated with numerous external agencies for referrals and placements to include: SCDC ReEntry Program and ReEmerge Programs, PALSS, Transitions, Christ Central Ministries Lexington Retreat, SC Dept. of Veterans Affairs, SC Vocational Rehabilitation, SC Probation, Pardon and Parole, Prisma Health, Statewide Emergency Rooms, Austin Wilkes Society, Goodwill Pathway Homes, Narcotics Anonymous, Alcoholics Anonymous and outreach encounters within the Midlands community and throughout the State of South Carolina. We have gained increased exposure within the community through networking and word of mouth with multiple agencies which gives us the ability to reach more displaced, homeless and disadvantaged individuals.

## **Midlands Housing Alliance/Transitions**

Homelessness is a profound assault on a person's dignity, social inclusion, and self-esteem. On any given night in Richland County, more than 700 individuals find themselves without a nightly residence. Midlands Housing Alliance operates Transitions which offers emergency shelter for 260 individuals every night of the year. Transitions is a campus providing a safe, handicap-accessible environment; 260 beds; meals onsite; a Day Center with hygiene products, showers, restrooms, phone; mail delivery onsite; laundry services; transportation to local agencies; bus tickets for employment and medical appointments; community resource listings and referrals; a courtyard with a community garden; a library with a quiet area; a computer lab with internet access; a clothing closet; a career center; job and financial planning; Homeless Court and legal aid; veterans services; youth services; older adult services; an onsite medical clinic; onsite mental health and substance abuse assistance; housing assistance; outreach in the community; and daily classes for personal development and life skills. The Day Center which is open seven days a week to provide an alternative to the street during the day and to allow homeless individuals an opportunity to obtain services, protection, and a hot lunch. On any given day, over 69 people utilize the Day Center. In FY 2022, 25,089 duplicated individuals used our Day Center, and we served 3139 unique individuals across all programs. Our case managers recognize that homelessness is more than just houselessness. They provide a compassionate approach towards the homeless, whether by taking action to deal with basic needs, or using a 'tough love' to encouraging motivation and independence to help people re-build their lives. This grant will partially fund nineteen employees that are crucial to our operation in addition to shelter operations.

## **MIRCI-Mental Illness Recovery Center, Inc.**

Mirci will address the needs of unhoused adults, youth, and families with children through community-based comprehensive services that reduce barriers to essential services, behavioral healthcare, general healthcare and housing. Services will include outreach, case management, behavioral healthcare, benefits assistance and housing placement. Services will focus on improving health care to reduce



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vulnerability to COVID and other poor health conditions. Outreach workers will screen individuals in locations where unhoused people congregate; identify conditions putting them at poor health risk; and distribute items to meet basic needs (food, water, socks, gloves, blankets) and improve hygiene (soap, sanitizer, masks). Clients will be welcomed at Mirci's Outreach Center for health screening, COVID tests, and referrals for physical healthcare and vaccines. The Center offers showers, laundry and light meals. Clients will be screened and treated for mental illness – psychiatry, medication, counseling, and treatment for substance misuse. Benefits specialists will assist clients to apply for SSI, SSDI, SNAP, Medicaid/Medicare, etc. to improve access to healthcare and increase income. Mirci will place people into supportive housing, including its own units. Mirci will expand capacity with the addition of a 10bedroom home for female youth age 17-22, scheduled to open in spring 2024. The transitional home for females, like Mirci's existing home for male youth, will offer safety, stability, support for mental wellbeing, education, and life skills training. Young unhoused women on the street are especially vulnerable to violence and exploitation. Mirci will track people engaged through outreach; enrolled in behavioral healthcare; assisted with benefits; and entered into housing. Outcomes will include progress on care plans, increases in income, housing stability and reduced emergency and inpatient care (after one-year enrollment). Funds will support nursing, outreach, case management, clinical staff, client assistance, support staff (safety manager, data entry) and staff supervision.

#### Restoration803

## **Project Purpose**

The economic impact of the pandemic led to lack of income, housing, evictions, job losses, lack of stability and increased homelessness for the last few years. "Pathways Home" project will work towards prevention of factors affecting those experiencing or at risk for homelessness by providing crisis intervention and case management to sustain stabilization. The project will assist in empowering families and individuals to regain and create the sustainability they once had prior to the pandemic. Through "Pathways Home" supportive services to low-income families and individuals in the Columbia Midlands area can meet their goals of obtaining or maintaining permanent housing.

## Objectives

The project will utilize its existing case management services through Restoration803's full-time licensed social worker and 2 social work student interns from Winthrop University and Anderson University. Restoration803 currently receives referrals through its relationships with local community agencies through its 24-hour crisis hotline referral number. The emergency crisis services allows for social work staff to provide assessment, case management and support services to those experiencing or at risk for homelessness. Data collection through daily client contact logs and Subject Objective Assessment Plans (S.O.A.P) are methods providing services, assessing the needs of the client, coordinating, monitoring, evaluating and advocating for a package of multi-services to meet the specific client complex needs.

"The Pathway Home" project will provide temporary assistance to low-income families and individuals experiencing an emergency need that cannot be met immediately by their own income, and

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resources to help stabilize an immediate financial crisis. The project will aid in emergency assistance with preventing homelessness by helping with rent or transitional housing, referral to emergency shelter, hotel accommodations, rental deposits, utility payments, emergency food distribution and the purchase of city bus passes to provide accessibility to local community agencies.

## The Compass CDC

Homelessness and housing instability continue to be pervasive in South Carolina, specifically Richland County. The Compass CDC Transitional Housing Program is designed to provide safe living accommodations to women, children, and men who are financially unable to secure housing due to economic hardship or a life crisis. Our Transitional Housing Program currently operates two homes that accommodate up to 12 adults with or without children. Due to financial difficulties exacerbated by the COVID-19 Pandemic, our organization experienced a decrease in donations and volunteerism causing us to forgo major facility repairs to maintain our utilities and more pertinent operational expenses. Unfortunately, the lack of funds led us to close our homes for major repairs temporarily. Funds secured through this grant would enable us to expedite the completion of our major facility repairs for both houses, such as roof repairs, interior repairs, exterior wood repairs, gutter replacement, and lot clearing for a kid's play area, allowing us to resume providing services to our community by the fourth quarter of this year. Getting assistance to repair our facilities would enable us to direct our current donations toward increasing our services to families and preparing for future facility needs.

## **Non-Profit Assistance**

## **Columbia City Ballet**

Columbia City Ballet has two urgent needs we wish to address through funding from this ARPA grant. While we continue to face multiple challenges related to recovery from the impacts of the COVID-19 pandemic these are the areas of greatest urgency.

We are desperately in need of funding to increase the effectiveness of our recruitment of professional dance artists. Ballet dancers are scarcer, many of them left the field as a matter of necessity during the pandemic, and therefore the demand for professional dancers has become more competitive than ever before. The costs of recruiting and retaining dance artists have increased exponentially. This funding would enable us to adequately expand our recruitment of dancers through targeted marketing, auditions in larger urban centers with greater concentrations of professional dancers, and increased advertising in leading industry publications, things that are outside our reach without additional funding.

Our second significant challenge is the rejuvenation of our in-person productions of our Educational Outreach & Engagement Series. This important program provided arts education to more than 15,000 SC students in the years preceding the pandemic. It is important to note that, unlike the educational outreach programs of other performing arts groups, our programming is created specifically as educational components, and our productions are coordinated to the SC state standards for arts

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education. Our losses in participation are complicated by the fact many of our corporate supporters have shifted their community-giving programs to focus more on health and human services as opposed to the arts. This funding would allow us to increase the marketing of our educational outreach programs as well as initiate other strategies to regain our former participation rates.

Funding from this grant would enable us to focus on these two areas of primary importance to the continued health and sustainability of our organization.

## Workforce Training

## **Alston Wilkes Society**

The Alston Wilkes Society (AWS), which has been providing reentry services in Richland County for the past 61 years, is requesting \$80,000 over 2 years to provide employment supports for an estimated (180) former offenders who are trying to rebuild their lives. The requested funds would enhance the existing AWS Midlands Community Service Program's reentry efforts by enabling the Community Service Coordinator to supplement employment assistance with direct financial assistance to remove employment barriers – barriers like revoked drivers licenses requiring expensive reinstatement fees, lack of appropriate clothing (e.g. uniforms, slip resistant shoes, work boots, etc.) and inability to afford required tools or public transportation needed to start a job. A small amount of requested funds (6%) would be allocated to program operating costs such as the hours of financial services staff and the VP of Community Service Programs to administer the grant (set up tracking systems, pull data for reporting, submit required reports, preparing for audits, etc.). Research shows that employment is essential for successful reintegration back into the community after prison, which is evidenced by lower recidivism rates among those that are employed. AWS' program is proud to report a 6% recidivism rate among its former offender clients which is very positive compared to the 20% state average (source: SC Department of Corrections). Thus, a grant awarded to AWS is an investment in the future well-being and safety of our community. AWS is projecting that (100+) clients will secure employment with the support of the requested funds. AWS is financially stable, has extensive experience in expending/managing federal funding, and has existing capacity to implement an ARPA grant. AWS is also recognized as an American Correctional Association and Council on Accreditation (COA) accredited agency, demonstrating that it adheres the most stringent of industry standards in relation to all operations.

#### **Lower Richland Alumni Foundation**

Because of the fact that some individuals living in the Lower Richland area are having trouble finding, qualifying, and retaining employment that pays a livable wage, this grant seeks to help coordinate employment efforts across various workforce development entities, schools, organizations and communities to provide work-based learning experiences, occupational skills training, and employment placements to increase opportunities for youth, particularly those at risk of not completing

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their high school education, to gain the skills needed to be successful in post-secondary education and employment. These efforts will also be cascaded to all other community members seeking employment with a livable wage.

The primary purpose of this grant is to provide employment training opportunities to individuals living within the Lower Richland area. This grant seeks to provide workforce readiness skills, career exploration, career preparation, work-based learning, and career training that will provide the residents with the skills necessary to become college and/or career ready. We will accomplish this by providing our participants with exposure to career possibilities and mentors based on their interest, aptitude, and labor market needs. The purpose of this project is to ensure that all individuals living within the traditionally underserved portions of the Lower Richland area have access to quality livable wage careers.

The primary activities, of which may take place in-person, virtually, or a combination of the two, will include: 1) conducting work/career readiness interest and assessments, to include using innovative virtual/gaming technology platforms to assess the abilities, aptitudes, and career interests of the participants all while promoting learning; 2) providing labor market/employment information about indemand industry local available occupations to include career awareness/counseling and exploration services; 3) providing paid work experiences, (internships, pre-apprenticeships, and Registered Apprenticeships); and 4) providing small non-monetary incentives to the program participants for recognition and achievement of their identified program goals.

#### **Midlands Fatherhood Coalition**

The project purpose is to improve economic mobility, achieved through a wholistic program. Methods include providing information, education, goal setting and individual case management. The objectives are focused on fathers understanding the impact they have on their children's outcomes and their financial and emotional responsibilities. The programmatic focus is on parenting skills, healthy relationships (co-parenting and beyond), mental and physical health, financial literacy/ economic mobility, and job attainment. MFC addresses barriers to fatherhood, including establishing paternity, visitation, and custody rights, expunging records, reinstating driver's licenses, transportation, stable housing, health issues, getting a GED or attaining certifications or job training and job placement. The needs are highly individualized. Dad's set goals, attend peer group sessions and work weekly with Intervention Specialists who ensure that they have resources and support to attain goals. We strive to deliver excellent services and achieve related outcomes.

From an economic mobility and workplace development perspective, our purpose is to provide the information, support and opportunities to experience economic mobility. Through our 6-week Peer Group Session series, participants will work with our evidence-informed curriculum, invite subject matter specialists to present and have participants use a workbook, to evaluate their own situation and set goals. Topics include Understanding Child Support, Credit, Financial Impact on Family-budgeting,

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retirement, savings, insurance, banking, loans, etc. Intervention Specialists work with each participant to provide resources and support for goal attainment.

Employment Services include, Kuder Job Assessment, Week Long Job Readiness Boot Camp, where fathers learn the mindset and soft skills necessary to obtain and keep a job. Staff facilities setting up job interviews. MFC supports fathers who need to continue their education, receive certifications, or need special clothing and even transportation to get to work. All outcomes are recorded in a data base so that we can track monthly progress and success.

#### National Federation of the Blind of SC dba Successful Transitions

Successful Transitions (ST) strives to fulfill the Workforce Innovation and Opportunities Act (WIOA) by providing Pre-Employment Transition Services to eligible and potentially eligible students ages 13 – 21, but not limited to this age range. Our Transition Specialists train students statewide in Work Readiness. Students learn resumé building, accessing transportation, workplace etiquette/culture, soft skills, and practice mock interviews. Work-based learning opportunities include job shadowing, workplace tours, job/career exploration, and paid internship placements. Our program is customized to meet the individual goals and needs of each student. Successful Transitions partners or collaborates with many reputable resources for optimal work-prep training. Another way we tailor our program for each student's individual needs is by developing adult and peer mentoring opportunities, and group sessions covering a range of career interests.

Pre-ETS Service 2, work-readiness training, is designed for groups of Vocational Rehabilitation (SCVRD or SCCB) eligible or potentially eligible students statewide. Work-readiness training includes curriculum to develop social skills and independent living knowledge, such as interpersonal communication skills, financial literacy, orientation and mobility proficiency, conducting job searches, and basic soft skills. Services can be taught in a classroom setting to a large group or be tailored to an individual's needs in a training program in either a classroom or community setting.

Work- readiness activities are shown below:

- a. Professional Skills: Good written and verbal communication skills with coworkers and consumers, Team building skills, networking ability, observing Health and Safety guidelines, and knowledge of organizational structure;
- b. Interpersonal Skills: Positive attitude, strong Work Ethic, Integrity/dependability, and good Time-Management skills;
- c. Cultivating a positive personal online presence: good cyber security practices and monitoring social media accounts;
- d. Independent Living: Budgeting / Financial Management, good Hygiene, Appropriate dress, Community Access, utilizing Transportation, and Household management.

**Richland County Library** 

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According to the Pew Research Center, people with lower incomes rely more on smartphones and are more likely to use them for tasks traditionally reserved for larger screens, such as seeking out and applying for jobs. The digital divide widened during the COVID-19 pandemic when work, school, health appointments, and more moved online, increasing barriers for lower-income households navigating an increasingly digital environment.

To increase computer availability in underserved households and assist jobseekers, Richland Library will create a pilot laptop giveaway program geared toward residents participating in Richland Library's workforce development programs such as career

coaching, Career Online High School, and entrepreneurial programs. While program participants must attend at least one workforce development program hosted by Richland Library, once the device is placed in the home, it will provide important online access that can support education, health care services, employment options, and connect households to the digital world. Program participants will complete surveys to give feedback and measure where participants are in their workforce journey after participating in library workforce development programs.

Our goal is to assist 350 citizens financially impacted by COVID seeking employment or higherpaying jobs to recoup lost wages or earn more to combat higher living expenses in today's economic climate. Each device is optimized for accessing the internet, joining virtual meetings, creating documents, and more. Internet service is not included, although all laptops will have the ability to connect to WiFi. Richland Library has hotspots for library card users to check out.

## Project goals include:

- Develop solutions relating to gaps in digital infrastructure by providing 350 computers for lower-income households.
- Promote Richland Library career and workforce development programs to underserved households.
- Provide a link to community and Library resources to those who do not have access.

## **USC Technology Incubator**

South Carolina (SC) has >200,000 displaced workers due to COVID-19. K-12 education, workforce development, higher education, and the business community agree SC must connect under/unemployed workers to business sectors with the greatest talent and labor needs.

The USC Columbia Technology Incubator Workforce Development Accelerator acts as a program/case manager to connect under/unemployed Midlands SC citizens with community non-profit and for-profit partners to create, develop, and implement short-term educational programs and certificate courses for SC employers that have workforce needs.

The Accelerator will perform following activities:

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- (1) Providing case management and counseling to ensure potential workers meet requirements to enter the workforce.
- (2) Connecting worker to job opportunities
- (3) Pairing the worker with a training/certification programs
- (4) Tracking the worker during the first 60 days of employment

The Accelerator will prioritize minorities and individuals in Midlands distressed communities/Opportunity Zones and will enable economic growth in those regions. This includes focusing on in-demand jobs available in these communities, aligning education and job training opportunities with the community, and meeting the unique needs of individuals who may have challenges related to transportation, childcare or limitations in access to technology associated with living and working in these communities. This program will help displaced workers return to gainful employment; help new workers enter jobs within the in-demand business and industry sectors and occupations; and transition underemployed workers to new fields.

This program was funded in 2022 with \$200,000 from Truist which resulted in 200+ workforce certifications and over 50 jobs. This program is funded with Truist funding at \$250,000 for 2023 and 2024 for a total of \$500,000 and with sole program management from Chad Hardaway, Incubator Director. This funding from Richland County will help expand and deepen the impact of the existing program by adding a program manager and case worker.

#### **Education Assistance**

#### **Boys and Girls Clubs of the Midlands**

The purpose for the Education Assistant Project is to hire Certified Teachers in each our 30 BE GREAT Academy after-school and summer camp programs across Richland County in order to address the lingering learning loss our youth are experiencing due to the COVID shutdown. Those 30 BE GREAT Academy programs all reside in Richland County elementary and middle schools. As we look to recruit the certified teachers to serve the over 1700 youth we serve in Richland County.

The Education Assistant Project will provide an opportunity for Certified Teachers that potentially need additional income to stay after-school (do not leave the school), continue to follow their passion of serving youth, and make the additional income they may need. Hiring Certified Teachers to work in our BE GREAT Academy program will be beneficial on many levels. Starting with the level of training and qualifications Certified Teachers come to us with. We provide ALL of our staff with training but the additional expertise (specifically in the field of youth development) Certified Teachers bring make them great candidates. Our school partners like the opportunity to provide their Certified Teachers with the additional income opportunity and the consistency from the school day through after-school to maintain the school culture. Most importantly for our members, this will provide them with high quality staff that they are familiar with and already have established relationships that can carry over into the after-school hours.

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We intend to advertise at each of the 30 Richland County elementary and middle schools to recruit for the Education Assistant positions. We will also advertise throughout the entire school districts that we are serve in as well as doing a social media campaign.

#### **Lower Richland Alumni Foundation**

As a result of the COVID-19 pandemic, a large number of our area youth, who were already behind their peers academically in the area, have fallen even further behind. This project will provide a handson tutoring approach based on the student's individualized learning needs for math, reading, and English as taken from their individualized assessment testing (School Report Card) data from Richland County School District One and shared with us by the student's guardian. Once the student's deficiencies are identified, an individualized student education plan will be created and used to tutor these individuals in math, reading, English, and language arts, Sylvan Learning Centers style. Additionally, students will also obtain study skills and test taking strategies, as well as assistance with college and WorkKeys placement testing strategies. We will also teach and reinforce Soft Skills as well as ensure that students are proficient in utilizing computers to apply for employment opportunities. Without a doubt, getting students back on track academically because of the learning lost due to the COVID-19 pandemic is not only needed in the area but critical for the area youth to survive.

Funds will be used to increase the existing proposed staffing levels of our newly created educational learning centers which are strategically placed throughout the Lower Richland area of Richland County. Funds from this grant will be used in conjunction with a newly obtained federal grant of which one of the primary objectives is to increase by 5% year-over-year the education attainment opportunities for the area residents and implement multiple new educational opportunities via our partners.

As stated earlier, these educational learning centers will also have a Sylvan Learning Centers approach to helping students with their homework and will provide study skills support and test prep activities to include professional coaching in test taking strategies.

#### **Lynn Brown Inspires**

Did not provide an abstract.

### **Planned Parenthood South Atlantic**

During the project period, PPSAT will offer sex education programming to Richland County residents. During the pandemic, PPSAT's virtual sex education filled a gap in health programming for teens and families in Richland County that resulted from COVID-19 as schools moved to prioritize other key components of the school curriculum. Now that schools are back in person, PPSAT will continue to

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play a critical role in providing adolescents and young adults with the information they may have missed over the past two years through virtual school.

In the coming year, PPSAT will provide:

- Multi-session education programs. The community health educator has received training on the following multi-session programs: Making Proud Choices, Making Proud Choices Plus, Smart Girls, Get Real, Health Improvement Project for Teens, and INclued. All these programs have been proven through rigorous evaluation to prevent teen pregnancies, STIs, or sexual risk behaviors.
- Family engagement. The educator engages young people and their parents or caregivers in programs that help families talk more comfortably about issues that can be difficult to discuss. Programs include the evidence-based Parents Matter, family nights, and service opportunities.
- Single-topic community presentations for adolescents and young adults (mostly 13-24).
  These presentations are meant to provide science-based information on specific topics that
  complement community partner programming and are customized for the age and
  demographics of the audience.
- In the grant period (January 1, 2023 December 31, 2024), the educator will serve:
- 100 adolescents through multi-session programs. Participants will show an average change in knowledge of at least 10%.
- 50 parents through parent-specific education programs. At least 75% of parents will show an increased comfort level in talking to their children about sex and sexuality.
- 100 individuals through single-session community programs. At least 75% of participants will rate the program as Above Average or Excellent.

## **Richland County Public Library**

According to the SC Department of Education, students showed decreased academic growth in 2020 as compared to previous years. To level the academic field in our community, Richland Library will improve learning loss for 300-400 elementary students and expand current Education Studio programming to additional library locations in Richland County.

Richland Library's Education Studio empowers parents and motivates students outside of school by offering free, high-quality, evidence-based books, materials, and learning games that directly relate to students with learning differences, especially dyslexia. Located at Richland Library's Main location, Education Studio programs utilize the Orton-Gillingham (OG) approach, a highly researched evidence-based program that is effective in helping students who struggle with reading increase their decoding and fluency, even when the child has a learning disability, such as dyslexia or ADHD. Locally, similar programs with specialized training and materials can cost up to \$2,000.

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Grant funds will be used to expand Education Studio programs to additional library locations, reaching more underserved children in Richland County reading below grade level who have suffered learning loss during the pandemic. Richland Library will:

- Increase staff capacity by hiring contracted experts and interns to assist current staff to expand these programs.
- Provide four, week-long reading camps for 10 students each (40 total). Camp locations will be selected, with priority going to those in qualified census tracts serving low-income households.
- Host 3-5 parent/caregiver classes and one-on-one reading consultations at Richland Library locations provided by the Orton-Gillingham expert.
- Increase accessibility of these programs by training library staff members across our system's 13 branches, particularly those in children's librarian and youth services positions, in the Orton-Gillingham methodology.
- Increase Education Studio curriculum materials across the library system. Each location
  will receive decodable readers, multi-sensory card decks, and Orton-Gillingham
  workbooks.

## **Riverbanks Society**

Riverbanks Zoo and Garden is seeking financial support to improve our farm classroom to expand and improve our services offered to K12 audiences, teens, and families with early childhood learners. This learning space has some of the best geographic proximity to exhibits and spaces utilized by our guests however it is not well designed to meet current guest and programmatic needs. ARPA funds will be used to increase the flexibility of the farm classroom with renovations that improve the use of the square footage to reduce storage space, expand the indoor learning space and enhance access to adjacent outdoor learning space. As a result of the renovations, this space will increase the number of educational participants Riverbanks can serve on our campus, improve accessibility for guests utilizing wheelchairs and strollers, and support the use of social distancing and outdoor learning spaces as needed. These renovations are important to our continued and expanded success in engaging learners of all ages in meaningful educational experiences.

#### **SC** Thrive

South Carolina has less than two percent of its population trained in Mental Health First Aid. However, 56.2% of South Carolinians aged 12-17 who have depression did not receive any care in the previous year. 37.6% of South Carolina adults reported symptoms of anxiety in February 2021, and 23.3% of that population were unable to access counseling or therapy; mostly due to cost, or not knowing where to go for help. SC Thrive, one of the leading state-wide trainers of Mental Health First Aid (MHFA), is partnering with Richland County to make a demonstrable change in the treatment of transition-aged youth and community awareness of behavioral health resources available to people with limited incomes. SC Thrive will provide Adult and Youth MHFA training to 300 school personnel and

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community members located within Richland County School Districts One, Two, and School District Five of Lexington and Richland Counties. MHFA offerings in schools will address increased rates of behavioral health challenges in youth. SC Thrive will provide certified trainers to strategically connect with the targeted populations and assist in scheduling the training. SC Thrive will also collaborate with the SC Department of Mental Health, and participating schools to refer parents to adequate mental health and other community resources such as food, housing, social services, and healthcare benefits to stabilize households within the target population. The Mental Health First Aid (MHFA) course offered by SC Thrive empowers participants to identify signs and symptoms of mental health disorders, the risk of potential suicide, and how to de-escalate and assist during a mental health crisis. At the end of the course, trainees receive a three-year international certification as a Mental Health First Aider accredited by the National Council for Mental Well-being.

## **United Way**

United Way of the Midlands requests \$200,000 for the Midlands Reading Consortium (MRC) program to combat learning loss of kindergarten through third graders due to the COVID-19 Pandemic and to improve student social and emotional resiliency. Additional academic support is critical because of the impacts of the pandemic. According to Annie E Casey's Kids County, 14% of 1st, 2nd, and 3rd graders in South Carolina failed their grade level in 2021-2022. This is compared to 1.4% and .08% in the two years prior which demonstrates the negative impacts of the pandemic. Children also experienced social isolation and mental health challenges during the pandemic which directly impacted learning.

MRC, a direct service program of UWM, started in 2007 to increase the number of children reading at grade level at the start of fourth grade. MRC helps children build reading comprehension, literacy, and vocabulary skills through one-to-one reading sessions, guest reading opportunities, supporting summer reading camps, book donations and family engagement events. Weekly one-to-one reading engagement sessions with trained volunteers are the main component of MRC. In addition to the educational support, MRC builds resilience and mitigates social isolation in the students by connecting with them to trusted adults and increasing their self-confidence.

The program has the following outcomes: (1) Students are promoted to the next grade level; (2) Increased student interest in reading; (3) Improved attitudes towards reading; (4) Increased confidence in reading ability; (5) Strengthened reader/writer ability; (6) Improved reading strategies; (7) Increase student access to books; (8) Increase parent engagement about reading.

## **Food Insecurity**

**Midlands Housing Alliance** 

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On any given night in South Carolina more 2600 individuals are without permanent housing. People experiencing homelessness are more likely to become ill, have greater hospitalization rates, and are more likely to die at a younger age than the general population. The diets of the homeless are frequently characterized as being high in saturated fat and deficient in fiber and certain micronutrients-all of which can have negative implications for physical and mental health.

Similar to other homeless shelters around the country, our meals have to be cost effective due to limited budgets and public support for feeding the homeless. Though many meal sites in the area exist, the food is usually high in fat, low in fiber, and lacks the required daily nutrients as meals need to be dense to keep individuals full longer. Our current meals are purchased from the Salvation Army and supplemented with donations from our food recovery program. The snacks that are provided to clients with medical needs like diabetes are from our local food recovery program and can vary wildly as we never know what will be donated by the businesses and institutions. While most of our clients do receive SNAP benefits, that program does not allow homeless people to purchase hot food or to carry around groceries as they have no cooking facilities. This project will mitigate some of these problems by funding nutritionally rich food for the hot meal program, bag lunch, and snacks for the 330 individuals served daily by Transitions.

In addition, COVID-19 has had serious repercussions on our meal program. Our food cost has more than doubled since the onset of the pandemic. This along with increased sanitation has had a serious impact on our budget and our ability to help the homeless.

## PALSS-Palmetto AIDS Life Support Services, Inc.

PALSS proposes to address the food security needs of persons living with or at risk of HIV and AIDS. We will address food availability, food access, food utilization and food stability through support of our on-site emergency food pantry. Funds will be used to purchase food supplies including canned goods; dry goods including flour, meal, grains, cereal, beans, sugar; protein products which include meat and vegan options; fresh and frozen fruits and vegetables; food boxes, two commercial refrigerators and a freezer. PALSS purchases much of our food pantry inventory at a discounted price from Harvest Hope Food Bank.

Data collection will include:

# of meal (or equivalents) provided

# of individuals and families served

# of food boxes dispensed

Outcome 1. Provide access to food and food supplies for persons living with or at risk for HIV and AIDS.

Measure 1. Purchase commercial refrigerators and freezer as documented by receipts.

Measure 2. Increase the amount of fresh and frozen fruit and vegetables available in the food pantry documented by inventory lists.

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Measure 3. Increase in the number of meals provided vs. prior two years documented by food distribution logs.

Measure 4. Increase in the number of individuals and families served vs. prior two years documented by food distribution logs.

## **PRISMA Health Midlands**

Purpose: Feeding America shared that the communities most impacted by the pandemic were food insecure before COVID-19 and have experienced increased hardship since COVID-19. In 2020, the Columbia Food Policy Committee completed a study of the 29203 neighborhoods and found that healthy foods were hard to access. The Prisma Health Family Medicine Center-Colonial Drive (PHFMC-CD) is located in the 29203 community, which includes the census 5.00 tract (QCT). In part due to food insecurity, during the pandemic physicians noted that patients struggled to control their health through diet.

Objectives: 1) Use an innovative partnership between PHFMC-CD and 'Your Dollar Store' – both serving a census track known to have lower income and health related racial disparities. 2) Improve the wellbeing of patients with health conditions highly impacted by food insecurity. 3) To encourage sustainable access to fresh produce in the census 5.00 tract community. 4) Reduce the burden of transportation by partnering with a convenience store one block away.

Methods: PHFMC-CD will provide \$15 vouchers to purchase fresh fruits and vegetables at 'Your Dollar Store'. Patients would be identified during their office visit for the program if they fit into anyone of the following categories: Positive findings on their Social Determinants of Health Survey; Uncontrolled hypertension; Uncontrolled diabetes; Obesity; Pediatric wellness visit; and Prenatal visit. Each voucher number would be recorded and compared against those redeemed at "Your Dollar Store". This registry of patients would be followed over the course of the grant to see which patients redeemed vouchers and the impact of being in the program. Grant funding will be used to reimburse 'Your Dollar Store' for the redeemed vouchers. Additionally, grant funds will be used to administer the program and provide 'Your Dollar Store' with equipment to store the increased volume of produce.

#### **Senior Resources**

Senior Resources requests consideration for \$822,069.00 for the Senior Meals Program for July 1, 2023 – December 31, 2024, to meet continued and increased needs for food insecurity and malnutrition for older adults in need within our community. During the pandemic, we saw a 504% increase in food insecurity referrals, which has led to a continued increased need for meals. These funds will be used to serve nutritious meals to homebound and disabled seniors in all communities in Richland County through our Meals on Wheels program, as well as through group dining (congregate) community centers located throughout the county. Funds will be used to meet unmet costs to provide for elevated post-COVID service delivery, including food, program supplies, meal program staffing, vehicle operations for transportation of food (Meals on Wheels) and seniors (congregate), and meal centers'

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programmatic operational costs/utilities. Senior Resources previously received \$548,046 in preselected ARPA funding for the same service from July 1, 2022 – June 30, 2023. This pre-selected amount, originally requested through general fund appropriations for meals and other senior assistance programming, was designated for ARPA funding for meal programs only by the county council in the FY23 budgeting process. The dollar amount for this additional request continues to the exact dollar amount per month approved by the council in FY23 for an additional 18 months, through the end of the published ARPA funding cycle on December 31, 2024.

## **Serve and Connect**

Serve & Connect offers the ability to meet Richland County residents where they are and address food insecurity via police officers through our Greg's Groceries Program. Serve & Connect is a nonprofit with the mission of fostering positive change through sustainable police and community partnerships and our Greg's Groceries program was launched in 2017. Law enforcement agencies in Richland County that will receive this help will be Richland County Sheriff's Office, Columbia Police Department, and Forest Acres Police Department. At its core, the Greg's Groceries Program provides police officers with food and resources that enable their ability to help people in need, make connections, and bridge available community support. Specifically, we will provide 1,000 Greg's Groceries boxes of shelf-stable food. Each box of food is intended to feed a family of four for a week. Police officers can deliver boxes to individuals and families in need through a variety of ways, including while on a call for service, through community referrals, and as part of strategic community outreach. When officers deliver the box of food, they are meeting an immediate need - hunger - while also identifying other needs the recipient may have. Each box of food includes a list of available local resources and officers are encouraged to connect recipients with other services such as local food banks or other supports that might help them address food insecurity in a sustainable way. Serve & Connect will also launch Greg's Groceries Express to the three identified agencies in Richland County, to provide 875 Express bags of nonperishable food designed for individuals who are unsheltered and may not have access to a stove to cook food. Whereas Greg's Groceries boxes are intended for families experiencing food insecurity, Greg's Groceries Express is designed for individuals who are experiencing homelessness and food insecurity.

## **The Nurturing Center**

The Community Impact Grant submitted by The Nurturing Center will connect low-income families who lack resources to easily accessible transportation to and from the agency and other community services and nutrition to aid in focusing on therapeutic treatment. Since the onset of the COVID-19 pandemic The Nurturing Center has utilized many ways to decrease the negative impact of the pandemic. The agency has remained open, continues to be a consistent resource for our clients and provides treatment to our families and individuals. What we have found is that there is an increasing need due to gaps in care since COVID-19 for nutritional care and transportation related to the populations we serve. The Nurturing Center is requesting \$150,000 for the Community Impact Grant that provides food security and transportation to clients we serve. Funds will also be utilized to assist

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in obtaining nutritional care for the families and individuals we serve. This includes breakfast, lunch and snacks five days per week while receiving on-site mental health services. This also includes education and transportation to obtain resources to assist with food insecurity. The Community Impact Grant will fund transportation which includes fuel, maintenance, food, routine and emergency repairs and staff's time transporting clients. By providing transportation and nutritional care as an intervention we can decrease food insecurity and increase access to mental health services, anger management and parenting programs in our community. These funds will be used to directly fund services that are not reimbursed by any other entity. The target population of our program is low socioeconomic status participants with a lack of resources and transportation. We serve all ethnicities and genders. We look forward to being able to put our grant into action.

## **Affordable Housing**

#### **Able SC**

Able SC seeks to improve the availability of accessible, and affordable housing across Richland County for people with disabilities. People experiencing homelessness often lack access to stable housing and frequently turn to emergency services, transitional shelters, or other environments that may pose a risk to their safety. These environments are often not designed with disability accessibility in mind, and staff often lack specialized training to support people with disabilities.

Able SC proposes 1) enhanced programmatic services for people with disabilities who are experiencing homeless or at threat of becoming homeless; and 2) establishing the first regional homeless task force with a focus on people with disabilities.

#### Our plan includes:

- Architectural assessments of homeless service facilities to determine physical accessibility.
- Collaboration with legal systems to address violations of the ADA or the Fair Housing Act in public or private housing facilities.
- Disability Culture Awareness Training to be offered for existing area homeless providers
  for disability culture and awareness and identifying alternative approaches to serve people
  with disabilities in homeless environments.
- Fair Housing testing by sending individuals with and without noticeable disabilities to rental units to determine if any existing discrimination occurs in public or private spaces.
- Home and Community-Based Services that include minor physical home modifications allowing people to stay in their homes safely. Classes include independent living skills, financial management, home maintenance and care, and other services.
- Resources and referrals for individuals and their families with supports to assist in deterring homelessness. Additional availability for service providers and community professionals who have questions about disability rights.

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The project will establish a peer-based advisory task force to identify and advance additional barriers for people with disabilities facing homelessness.

## **Good Samaritan Community Development Corp**

Through the ReCover Initiative project, we seek to repair 100 roofs for residents adversely affected by the economic downturn of COVID-19. Within Richland County's identified Qualified Census Tracts (QCT), low-income homeowners are facing a myriad of negative economic impacts as a result of the COVID-19 pandemic. The Initiative will target low-income homeowners' households with the most vulnerable populations (elderly age 65 - above / children age 5- less). We will ensure that each home is "dried in" resulting in a safer and healthier living environment.

The identified QCT's comprising the target area historically possess key indicators of economic distress which contribute to the long-term decline of the area and form the basis for the ReCover Initiative project activities. The targeted service area is inundated with high levels of substandard housing, low wealth opportunities, and high crime creating a community heavily concentrated and trapped in poverty. Residents within these QCT's are predominately people of color, female, and disproportionally represent the service industries impacted the most by COVID-related job loss. These socioeconomic factors mean homeowners are unable to secure the additional funding needed to make repairs imperative to a safe and healthy home.

The 2018 City of Columbia Consolidated Housing Plan shows over 35% of the building structures in the area need major repair, and the City of Columbia Building Inspection Office estimates that over 50% of the available housing units are substandard. The target area also has a high population density residing in substandard housing of almost 9,000 persons per square mile. These factors combine to reduce the quality of life for area residents. The ReCover Initiative will provide safer homes, remove blight, and revitalize the community to foster healthier residents. The program has the potential to impact thousands of lives and help in creating healthy, sustainable communities.

## **Greenville Housing Fund**

Greenville Housing Fund (GHF) requests \$980,000 in ARPA funds from Richland County to leverage its \$15+ million investment to preserve, protect, and strengthen Gable Oaks, a 200-unit affordable apartment home community located at 901 Colleton Street. GHF is a successful, experienced nonprofit affordable housing developer, lender and equity investor, and affordable housing policy advocate.

Gable Oaks, built in 1971, currently receives rental assistance for every unit, enabling it to serve renter-households ranging from under 30% of area median income (AMI) up to 60% AMI. This extensive rental assistance feature, available to income-qualified residents in each unit, is unique and unusual in Richland County.

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A period of ineffective management and a proliferation of crime led to elevated vacancy rates and an undesirable brand identity for the property. GHF believes that stabilizing and protecting Gable Oaks is an extremely important project. If the property is not stabilized, the valuable rental assistance is at risk of evaporating as contracts and agreements expire, at which point the entire complex is likely to be sold and converted to market-rate apartments, forever removing it as a source of affordable housing for Richland County residents.

GHF has committed to purchase Gable Oaks with the goals of maintaining the precious rental assistance, making critically-needed renovations, instituting skillful and effective property management, increasing security measures, and bringing new wraparound support services to the property to assist residents as they recover economically and otherwise from the Covid pandemic. These measures, supported by the critical funding in this ARPA request, will ensure that Gable Oaks remains a community affordable housing asset for the long term.

#### **NAACP Columbia SC Branch**

The Columbia Branch NAACP Housing Navigator program aims to break the cycle of housing instability by assisting families facing eviction and homelessness to access the financial, legal, and social services necessary to meet their individual housing needs. The Navigator Program volunteers provide renters and their families with holistic support and guidance. Through this project, we plan to serve approximately 1000 families in Richland County by focusing on the following areas:

- 1. Administrative Support and Navigator Stipends: We will use funds to bolster the program's administrative capacity and hire staff to complete tasks such as conducting intake calls, assisting clients with identifying vital resources, and establishing court-based Navigators who will aid clients on the day of their eviction hearing. We will also use funds to purchase supplies and support and general operations for the program, as well as compensate our volunteers for the expenses they incur while assisting clients.
- 2. Research and Strategic Advocacy: The Navigator Program's Policy and Advocacy is an extension of the Housing Navigator Program comprised of former and current Navigators. Funding would enable the working group to research and investigate local housing issues in order to help local officials develop policies and programs that will help people access affordable housing.
- 3. Emergency Community Funding: Emergency funds will be used to provide financial assistance to clients facing imminent eviction of homelessness and cannot access other funding.
- 4. Education and Outreach: To redress the lack of community knowledge about the eviction process and available resources, we will use funding to bolster community education through flyers, Know-Your-Rights events, listening sessions, community gatherings, and community trainings in partnership with other providers.

Our key projected outcomes include:

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- 1. Reducing eviction rates through coordinated access to legal and financial resources and preventive measures;
- 2. Creating long lasting rental assistance infrastructure in Richland County.

## **The Cooperative Ministry**

Re-housing Richland is a collaboration between The Cooperative Ministry and the Richland Library Social Work Department to serve county residents who have experienced pandemic-related housing instability. The project features comprehensive case management to help 50 displaced households secure and sustain permanent housing. In addition, the project will assist in preventing involuntary displacements for 50 households that are at risk due to rent or utility arrears.

With a strong reputation for resource navigation and holistic services, Richland Library's social workers bring an array of housing, career, and job placement services and benefits assistance, as well as emergency services (rent, utilities, phones, and vital documents), to the Re-Housing Richland project. Through meaningful case management, the Social Work Department also links residents to complementary services such as The Cooperative Ministry's financial health and empowerment activities for helping households achieve and sustain economic self-sufficiency.

In addition to receiving client referrals from the Social Work Department, The Cooperative Ministry (TCM) will serve as the fiduciary agent for Re-Housing Richland. TCM will have full responsibility for managing the project's finances, including timely and accurate processing of payments to landlords, utility companies, and other providers on behalf of the individuals and families served by Re-Housing Richland.

Project activities will be tracked in Charity Tracker, allowing the Richland Library Social Work Department to monitor and report all grant metrics. Success will be measured by meeting participation goals; getting participants re-housed; spending all grant funds within the grant period; and case management and client follow-up surveys to track program efficiency and outcomes.

#### The Mighty ChariotWheel Stewardship and Learning Center

Through the Richland County Government American Rescue Plan (ARPA) Grant opportunity, The Mighty ChariotWheel Stewardship and Learning Center will implement a program designed to combat the negative effects of Coronavirus 2019 (COVID-19) by advancing work that mitigates and prevents the virus in a manner consistent with recommendations and guidance from the Centers for Disease Control and Prevention, by providing and increasing affected populations' access to assistance for food and housing needs, internet access and digital literacy, social services and public benefits, childcare costs for capacity enhancing endeavors, services that address the impacts of lost instructional time, career and skills-building programs, and guidance for those seeking entrepreneurship. Intended beneficiaries of this program are low-income, especially marginalized, families living in Richland County that have been disproportionately affected by the pandemic.

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This project is vital because research shows that low-income families will be primed to overcome the pandemic only through assistance for food, housing, utility bills, job attainment, career advancement guidance, COVID-19 myths dissipation, and academic support for their children. Nationwide, COVID-19 has disproportionately negatively impacted low-income Black populations and predominantly Black communities. Likewise, those groups living within Richland County have parallel experiences. Further, Black people, low-income workers, women, and disabled populations disproportionately lost their jobs during the pandemic and experienced higher rates of negative health outcomes and death.

The outcomes forecasted for systematically disenfranchised communities are not novel to the COVID-19 pandemic or the resulting economic downturn. However, COVID-19 vastly exacerbated them. To begin remediating these circumstances, our primary activities will include a multi-tiered, culturally competent tactical plan that will offer: COVID-19 awareness on prevention, testing, and vaccination, job skills training, career and entrepreneurship workshops, housing cost support, outsource counseling, food assistance, K-12 educational resources, social services linkage, financial stability classes, traumainformed programming, and rent, utilities, and vital resources funds.

## Youth and Recreation Services

#### **Able SC**

Able SC is working to establish the Equip Core program. This new initiative seeks to address the increased mental health and social isolation issues since the COVID-19 pandemic, particularly among young adults with disabilities. The project aims to establish an inclusive and accessible program that encourages the development of social, emotional, and independent living skills by bringing youth together in welcoming spaces throughout the community.

Equip Core will accomplish this goal by offering a variety of new and existing programming designed to bring young people together around a mission to connect them with their communities and support each other in building the skills they need to reach their goals in the future.

#### **Key Factors of Success:**

- This project will be open to all youth, with and without disabilities, 13-28 years old, in the Richland County community.
- The project will provide new and expanded opportunities for connecting Richland County youth with integrated and accessible recreational opportunities.
- The programming will take place at various locations throughout the community.
- Provide activities focused on improving self-esteem, self-advocacy skills, quality of life, engagement and satisfaction with services and supports, and overall health for youth with disabilities.

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- The project will use an evidence-based peer-to-peer model to provide services and prioritize referrals to appropriate community support and assistance.
- The project will recruit participants through various methods, including social media, newsletters, and partner connections.
- Funds will be used to develop and implement a program to support youth adults with disabilities in being full and active participants in community life's recreational and peer-connected aspects.

Equip Core at its foundation is a transformative program designed to foster the development of social, emotional, and independent living skills through inclusive, community-based experiences for the youth of Richland County.

#### **Midlands Mediation Center**

The Community Violence Reduction project empowers local communities to reduce violence and increase civic engagement with data-informed strategies. The project aims to prevent and respond to community violence through mediation, restorative justice practices, conflict coaching, conflict management training and community dialogues. MMC will lead the project in capacity-building efforts (listening sessions), funding community intervention personnel, providing training and professional development for community residents, and hiring and training personnel to administer the programs. Midlands Mediation Center methods incorporate the Cure the Violence model for the interruption, The CDC's model for Preventing Youth Violence and Community Violence, and The NAFCM/JAMS model for Listening Sessions for sustainable change.

MMC will analyze violence clusters and transmission dynamics and use community representatives (leaders and residents) to interrupt transmission and change community norms around the use of violence.

Participants receive extensive education and coaching in evidence-based methods of mediation, persuasion, behavior change, and norm change — all of which are essential for limiting the spread of outbreaks of violence. The project participants will present as peers to their community in training and listening sessions.

The strategies taught and modeled through training and dialogues include:

- promoting family environments that support healthy development,
- strengthening youth's conflict engagement skills,
- creating protective community environments, and
- intervening to lessen harm and prevent future risks.

The Listening Sessions will evaluate through focus groups individual actions to thought, project, or product coupled with restorative practices allowing individuals to focus more on the harm caused through structures, practices, or policies.

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Provide additional context regarding salaries and rental spaces.

Project Lead \$38,250 / \$45 per hour \* 850 hours

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Space (Rental / Community Centers) \$15,250

- Rental space for townhalls and community listening sessions \$6,500
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- MMC Office space (administrative) \$6,360

#### **Serve and Connect**

Serve & Connect will work to address hot spots of community and youth violence in Richland County. While gun violence is an urgent priority county-wide, there are growing concerns with the rise in violence in the Northeast areas in Richland County to include the Dentsville and Woodfield communities. Serve & Connect is a nonprofit with the mission of fostering positive change through sustainable police and community partnerships. We will provide a community-based approach to violence reduction in the Dentsville area that focuses on strengthening connections among residents, social services (non-profits, faith-based organizations, education, etc.) and police with the goal of enhancing trust and increasing access to available resources to a community in need. To achieve this, we will utilize our evidence-based COMPASS Program to build a community-based network where police and citizens work together to address drivers of crime to foster positive community change. This will take place across two phases: Phase I: Exploration & Trust-building and Phase II: Community Mobilization and Mapping Needs to Assets where we seek to understand the drivers of challenges and crime factors facing a community. We work to build relationships with those who live and serve in this community and seek to connect them with one another around a shared goal of community improvement. Specific activities we complete will be to: (1)conduct a comprehensive needs and assessment, (2) launch a partnership network to build relationships between police and service providers, (3)engage in strategic community outreach, (4)work with partners to develop branding and shared language and vision, (5) develop and implementation and sustainability plan, (6) launch collaborative discussions within the community, and (7) launch a neighborhood council of engaged residents to ensure a community voice and leadership in efforts to address crime. The goal is to develop a locally-owned and locally-driven movement that lasts for years to come.

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## The Big Red Barn Retreat

The objective of the ARPA funded grant is to support unique and experiential training, Warrior PATHH, designed for the veteran community culture. The training serves to create an environment for safe communication, teaches nontraditional therapeutic techniques to address maladaptive coping behaviors, and how to position traumatic events and COVID-19 psychological distress as catalysts for positive change. The mission of The Big Red Barn Retreat (BRBR) is to provide heroes with transformative programs, training, and services so they become the best version of themselves.

Participants who complete the BRBR Warrior PATHH flagship training report a reduction in PTSD symptoms as soon as the seventh day. The term posttraumatic growth encompasses breakthroughs from struggle to strength. In order to harness the power of their extensive military training and psychological distress, veterans and active duty service members must be trained to repurpose their abilities.

By encouraging open and honest dialogue about struggles, posttraumatic growth in the home and in the workplace can be achieved by fostering interpersonal connections. The participants learn emotional regulation techniques to mitigate the stressors of COVID-19 as it worsens mental wellness for veterans struggling with PTSD issues.

The team of Warrior PATHH guides are a unique blend of veterans and first responders who have previously attended Warrior PATHH training. All have had experiences with struggle and have achieved posttraumatic growth through practices and principles taught within the training. Participants who have completed Warrior PATHH report a reduction in symptoms, an increase in personal strength, improvement in all relationships, and a positive spiritual/existential change. Multiple evaluations are in place to chart progress.

#### **PRISMA Health Midlands**

Prisma Health and four Midlands school districts partner for telehealth programs in order to offer students a way to receive clinical and educational support for their health needs. Clinical and education programs are available in schools across Richland County School District One, Lexington County School District 1, and Lexington County School District 4. The expansion of these services is critical to the health and well-being of our students. Telehealth Clinical Program Students with health needs are connected to a Prisma Health provider for non-emergency needs and have prescriptions sent to the pharmacy of choice following the visit. This service does not replace existing primary care. Parent/guardians are contacted before any telehealth visit occurs with participating students.

Prisma Health and school districts will continue to work through COVID-19 protocols for school-based health services. Students are required to complete COVID-19 testing to be treated for minor ailments such as runny nose, sore throat, and other cold/flu symptoms.

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Training will be provided to all school nurses in using the Tyto Care clinic equipment and platforms at the beginning of the school year, along with individual-requested trainings. Telehealth consent forms will be provided to each student and their family, including both new consents and returning student enrollment letters. With this process, telehealth enrollment will increase each school year. Equipment is updated and upgraded to ensure nurses are more comfortable with Tyto devices than during the initial school year with the new equipment. The TytoCare process involves nursing support from Prisma Health Upstate providers. This model uses an iPad and clinical peripherals, along with a MiFi hotspot to connect to Prisma Health nurses. There are three providers available to assist school nurses with telehealth visits. Providers interact with school nurses to coordinate care and providers follow-up with parents for prescription needs and primary care referrals.

## **AWARDED CATEGORIES**

## **Broadband Services**

## CIU-Columbia International University - Awarded

Columbia International University is committed to the holistic improvement of families residing in the fourth district of Richland County, SC. The Monticello Road Corridor has been identified as part of South Carolina's broadband desert. Within 15 miles, there are over 15 desert zones. Students in the fourth district of Richland County, SC have faced with tremendous challenges due to the lack of internet connectivity. Therefore, remote learning has negatively impacted the learning experience of students within the fourth district. Accordingly, 4,100 students within 10 miles of Columbia International University have faced struggles related to Math, English-Language Arts and Science. Failure to meet the qualifying standards in these subjects have created a tremendous need for additional support and resources.

Additionally, adults seeking job placement face struggles applying for jobs with livable wages. This problem presents an economic dilemma for individuals seeking employment. Essentially, broadband connectivity lies at the intersection of providing good jobs and quality education in the fourth district of Richland County, SC.

Therefore, Columbia International University (CIU) proposes the Broadband Expansion for the Fourth District of Richland project to provide internet access that will help accommodate the disruption of qualitative education and job placement by COVID-19. This project has the following objectives: 1) provide access to educational resources, and 2) assist citizens with finding jobs paying livable wages. This project will accomplish the following:

- 1. Make broadband and internet connection available to community members of the fourth district of Richland County,
- 2. Increase the connectivity and speed of internet access to CIU students,

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- 3. Provide educational resources for citizens and students to provide access to employment opportunities and enhanced educational experiences,
- 4. Enhance the experience of community members of the fourth district of Richland County using CIU facilities and internet-based devices.

## **Greater Columbia Community Development Corporation**

In the grant proposal we shared a budget line item for \$600k for Broadband and Installation. We propose to provide "FREE" Broadband services to the Residents in our community, consisting of 91 Families, and our leasing office over a 12-year period.

For the Bulk Service, Spectrum shall bill a monthly fee in advance for the Bulk Service ("Bulk Billing Fee") based on the following calculation.

- Bulk Billing Fee = \$45.50 per unit rate x 92 units at the Premises\*
- Total Monthly Bulk Billing Fee = \$4,186.00
- Total Annual Bulk Billing Fee = \$50,232.00
- \*Total number of units at the Premises whether occupied or not: 91 units + Leasing Office

The installation and service provided by Spectrum includes the following:

- Two (2) set top boxes ("STB") per unit at no charge
- One (1) modem provided per residential unit as part of the Bulk Internet access service at no cost to Resident
- One (1) wireless router is being provided per residential unit as part of the Bulk Internet access service at no cost to Resident
- All above-ground and underground cables, fiber, internal wiring including cable home
  wiring and home run wiring ("Internal Wiring"), conduit, customer premises equipment
  ("CPE"), electronics and/or any other equipment or facilities necessary to provide the
  Services
- The Equipment extends from the external boundary lines of the Premises up to and including the outlets in each unit
- Spectrum will install, maintain, and/or operate the Equipment.
- Spectrum will activate the Services on the Premises no later than sixty (60) days after the delivery of a Certificate of Occupancy for the entire Premises
- Services shall mean all lawful communications services that Spectrum may provide including, all multi-channel video and audio programming services, Internet access services including Wi-Fi Services, and/or voice services

## Richland County Public Library - Awarded

HomeSpot is an existing hotspot loan program for households that do not have access to the internet. Per the FCC, over 10,300 county residents do not have broadband access. The lack of internet and

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broadband infrastructure creates a digital divide, often excluding lower-income and rural residents from telework, online learning, and telehealth. Over 16% of Richland County's 415,759 residents live in poverty and are disproportionately burdened by the education, health, and economic realities our state is facing.

Grant funds will allow Richland Library to extend the loan of at least 250 hotspots through December 2024, providing internet services to underserved households that do not have access or households where infrastructure is not in place to purchase internet.

Hotspots will be loaned to residents with library cards. Loan periods are four weeks each, with an opportunity to renew if there is no waiting list. Hotspots come packaged with chargers, directions, and troubleshooting information to assist customers with connecting their devices. Customers who participate in HomeSpot will be surveyed to gather demographic and hotspot use data.

Using a smartphone, tablet, or computer, households will be able to connect to their schools for virtual learning, have the wi-fi needed to apply for unemployment and SNAP food benefits, apply for jobs, reach out to community groups and organizations for resources, and stay connected in a social distancing world.

This project reduces the digital divide in Richland County by providing:

- More digital access in residences without broadband service
- More internet use for education, work, and general use among those lacking digital access
- A link to community and Library resources for those who do not have access.
- More digital access in lower income and rural residences

## **Richland County Recreation Commission**

Richland County Recreation Commission serves a population of over 415,000 citizens in Richland County. There are several cities/towns within the county and in these areas, they have large rural communities. The ARPA Grant funds will be used for purchasing IT infrastructure, fiber optics, up-todate hardware and software that will allow the agency to provide these rural communities with access to high-speed internet and up-to-date technology, which are described below:

#### Internet infrastructure

Being able to have high speed internet access available for the community in our centers will allow the patrons to have access to those internet resources. This will provide opportunities to look for jobs or have a virtual job interview. This will also allow for after-school activities for young people and for technology education for our senior patrons.

#### Computers and Laptops

The purchase of computers and laptops will allow students to use these for after school programs, college applications and other classroom learning opportunities. It will be used for our rural

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communities as an opportunity to better interact with the various county or city government entities, such as utilities, schools, auditor and treasurer departments and the like.

## Wiring Infrastructure installations

Fiber optics installation will have to be done for all the buildings to be connected to the internet. The company (not yet contracted) will run wiring to establish a stable and reliable connection for the community to use while in the labs, as well as around the baseball fields for live streaming. The current connections that exist are unreliable and very unstable, thus leaving our constituents open for an array of cyberattacks, via malware and the like. With this installation completed, these communities will have something that has never existed. This fiber optic internet connectivity will also lay the foundation for people in the rural areas to develop small internet-based businesses.

## Software

These funds will be used to purchase a plethora of software programs to be uploaded on the computers that will allow the users to create reports, résumé's, fill out forms as well as other items for the purpose of uplifting the technological structure for the community.

Our mission is dedicated to enriching lives and connecting communities through diverse recreational opportunities. This will give us the opportunity to fulfill the needs of the communities.

## **Non-Profit Assistance**

## **Epworth Children's Home - Awarded**

Epworth Children's Home is a unique institution in terms of its security needs. Children and older youth live on its two campuses 24 hours a day, 7 days a week, along with staff who provide their care. Both Epworth's Millwood Avenue location and its Trenholm Road campus are in busy parts of Columbia where there is potential entry onto the campuses from uninvited outsiders.

During the Covid pandemic, it was clear that Epworth's security necessitated a considerable update. These needs continue today. Many of Epworth's residents come from families in which abuse, violence, and family dysfunction have been a constant issue during their young lives. These young people are placed at Epworth to enjoy a stable, nurturing place to live.

Often due to the dysfunctional households from which these children come, there is a problem with family members who come illegally onto the Epworth campus and try to locate their children. This situation not only provides instability and fear for the children involved, but also for other residents. The issue with parents trying to enter the campuses increased throughout the Covid pandemic and continues today.

Another concern is that Epworth's open campus allows unauthorized entry from individuals in the community. Because of the vital need for increased security, Epworth seeks funding to provide



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security cameras and monitoring equipment in residences where its children live. This equipment would offer a huge layer of surveillance and subsequent protection. Epworth is also seeking funding to provide salaries for two security guards, one for each campus, to monitor activity and provide safety. The pandemic changed the security scenario for Epworth and we are seeking funding from Richland County's ARPA program to purchase security equipment and to hire two security guards for the campuses to keep our residents and staff safe from intruders.

## **Midlands Mediation Center - Awarded**

The Community Violence Reduction project empowers local communities to reduce violence and increase civic engagement with data-informed strategies. The project aims to prevent and respond to community violence through mediation, restorative justice practices, conflict coaching, conflict management training and community dialogues. MMC will lead the project in capacity-building efforts (listening sessions), funding community intervention personnel, providing training and professional development for community residents, and hiring and training personnel to administer the programs. Midlands Mediation Center methods incorporate the Cure the Violence model for the interruption, The CDC's model for Preventing Youth Violence and Community Violence, and The NAFCM/JAMS model for Listening Sessions for sustainable change.

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Provide additional context regarding salaries and rental spaces.

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## The Cooperative Ministry - Awarded

The requested premium pay will help to acknowledge and compensate staff's continued commitment to serving our community. Our services have been deemed essential, and we have remained open throughout the pandemic to help Richland County residents remain safely and stably housed. Local and federal government agencies, faith congregations, and private charities have relied on us to administer nearly \$600,000 in housing and food assistance. The public-facing nature of our services has placed our staff at increased risk; 17 of our 18 staff members have experienced 1 or more confirmed cases of COVID.

Our focus population remains at high risk for negative outcomes as pandemic recovery benefits—e.g., stimulus payments, child tax credits, enhanced SNAP (food stamps), and Medicaid coverage—expire. We expect that requests for assistance will increase as household incomes decline. Premium pay will help to retain well experienced and deeply compassionate staff to infuse our community's most vulnerable households with resources and hope to thrive.

## Specific objectives:

- 1) Prevent unscheduled closures or other service limitations due to lack of staff.
- 2) Limit staff attrition due to pandemic-related job stressors to 5% or less.
- 3) Sustain current productivity as measured by total number of persons served and percentage of persons served who meet their participation goals.

Success will be measured by the impact of premium pay on staff retention, attendance, productivity, and morale. Our Finance Department will provide bi-monthly payroll summaries of hours worked and wages/salaries earned. The summaries will also report time off by category— i.e., sick, vacation, holiday, personal, other. Staff morale will be assessed semi-annually using a 10-question survey. Descriptive statistics will be used to report the number and demographics of persons served, counts and categories of services provided, funds expended by service category, and comparisons of pre- and post-pandemic service data.

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Equity

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