



Richland County Council  
Special Called Meeting  
**AGENDA**  
May 25, 2023 – 6:00 PM  
Council Chambers  
2020 Hampton Street, Columbia, SC 29204

- 1. **Call to Order** The Honorable Overture Walker, Chair  
Richland County Council
  
- 2. **Adoption of Agenda** The Honorable Overture Walker
  
- 3. **Ordinances – Second Reading:** The Honorable Overture Walker
  - a. An Ordinance to raise revenue, make appropriations, and adopt an Annual Budget (FY2024) for Richland County, South Carolina for Fiscal Year beginning July 1, 2023 and ending June 30, 2024. So as to raise revenue, make appropriations and Amend the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2023 and ending June 30, 2024 **[PAGES 3-6]**
  
  - b. An Ordinance authorizing the levying of ad valorem property taxes which, together with the prior year’s carryover and other State levies and any additional amount appropriated by the Richland County Council prior to July 1, 2023, will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2023, through June 30, 2024. **[PAGES 7-8]**
  
- 4. **Second Reading Motions List [PAGES 9-15]** The Honorable Overture Walker
  - a. Millage Agencies
  - b. Grants – Grant Recommendations & County Grants
  - c. General Fund
  - d. Special Revenue Funds
  - e. Debt Service Funds
  - f. Enterprise Funds
  
- 5. **Adjournment** The Honorable Overture Walker

*Special Accommodations and Interpreter Services Citizens may be present during any of the County's meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council's office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2061, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.*

**STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR RICHLAND COUNTY  
ORDINANCE NO. \_\_ 23-HR**

**An Ordinance to raise revenue, make appropriations, and adopt FY 2024 Annual Budget for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year’s carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2023 will provide sufficient revenues for the operations of Richland County Government from July 1, 2023 through June 30, 2024 (Fiscal Year 2023)**

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

**SECTION 1.** The following appropriations by activity and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2023-2024 Annual Budget is hereby adopted, with such supporting documents being made reference to and incorporated herein by reference, as follows:

Fund	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$202,132,831	\$6,525,000	\$5,474,226	\$214,132,057	\$203,513,282	\$9,465,912	\$212,979,194
General Fund Capital	\$0	\$0	\$0	\$0	\$1,152,863	\$0	\$1,152,863
<b>General Fund</b>	<b>\$202,132,831</b>	<b>\$6,525,000</b>	<b>\$5,474,226</b>	<b>\$214,132,057</b>	<b>\$204,666,145</b>	<b>\$9,465,912</b>	<b>\$214,132,057</b>
<b>Special Revenue</b>							
Victim’s Rights	\$389,137	\$945,289	\$0	\$1,334,426	\$1,334,426	\$0	\$1,334,426
Tourism Development	\$1,280,500	\$0	\$0	\$1,280,500	\$1,280,500	\$0	\$1,280,500
Temporary Alcohol Permits	\$167,817	\$0	\$0	\$167,817	\$167,817	\$0	\$167,817
Emergency Telephone System	\$2,200,000	\$3,556,442	\$1,690,000	\$7,446,442	\$7,446,442	\$0	\$7,446,442
Fire Service	\$30,728,500	\$0	\$4,911,275	\$35,639,775	\$32,083,333	\$3,556,442	\$35,639,775
Stormwater Management	\$3,894,800	\$0	\$0	\$3,894,800	\$3,894,800	\$0	\$3,894,800
Conservation Commission Fund	\$946,000	\$143,988	\$2,818,942	\$3,908,930	\$3,908,930	\$0	\$3,908,930
Neighborhood Redev. Fund	\$946,000	\$0	\$0	\$946,000	\$946,000	\$0	\$946,000
Hospitality Tax	\$8,400,000	\$0	\$1,098,713	\$9,498,713	\$4,510,000	\$4,988,713	\$9,498,713
Accommodation Tax	\$600,000	\$0	\$166,667	\$766,667	\$741,667	\$25,000	\$766,667
Title IVD - Sheriff’s Fund	\$62,671	\$0	\$0	\$62,671	\$62,671	\$0	\$62,671
Road Maintenance Fee	\$6,450,000	\$0	\$4,895,478	\$11,345,478	\$11,345,478	\$0	\$11,345,478
Public Defender	\$2,309,184	\$4,102,572	\$0	\$6,411,756	\$6,411,756	\$0	\$6,411,756
Transportation Tax	\$88,000,000	\$0	\$0	\$88,000,000	\$2,735,683	\$85,264,317	\$88,000,000
Mass Transit	\$0	\$24,754,400	\$0	\$24,754,400	\$24,754,400	\$0	\$24,754,400
School Resource Officers	\$5,232,998	\$1,996,712	\$0	\$7,229,710	\$7,229,710	\$0	\$7,229,710
Economic Development	\$5,400,000	\$946,000	\$0	\$6,346,000	\$4,743,083	\$1,602,917	\$6,346,000
Child Fatality Review	\$35,000	\$0	\$35,000	\$70,000	\$70,000	\$0	\$70,000
<b>Special Revenue Total</b>	<b>\$157,042,607</b>	<b>\$36,445,403</b>	<b>\$15,616,075</b>	<b>\$209,104,085</b>	<b>\$113,666,696</b>	<b>\$95,437,389</b>	<b>\$209,104,085</b>
<b>Debt Service</b>							
General Debt Service	\$20,124,222	\$0	\$0	\$20,124,222	\$20,124,222	\$0	\$20,124,222
Fire Bonds 2018B 1,500,000	\$550,150	\$0	\$0	\$550,150	\$550,150	\$0	\$550,150
RFC-IP Revenue Bond 2019	\$1,602,917	\$0	\$0	\$1,602,917	\$1,602,917	\$0	\$1,602,917
Hospitality Refund 2013A B/S	\$0	\$1,488,713	\$0	\$1,488,713	\$1,488,713	\$0	\$1,488,713
East Richland Public Svc Dist.	\$1,438,561	\$0	\$0	\$1,438,561	\$1,438,561	\$0	\$1,438,561
Recreation Commission Debt Svc	\$3,164,689	\$0	\$0	\$3,164,689	\$3,164,689	\$0	\$3,164,689
Riverbanks Zoo Debt Service	\$2,591,510	\$0	\$0	\$2,591,510	\$2,591,510	\$0	\$2,591,510
School District 1 Debt Service	\$66,841,168	\$0	\$0	\$66,841,168	\$66,841,168	\$0	\$66,841,168
School District 2 Debt Service	\$66,194,904	\$0	\$0	\$66,194,904	\$66,194,904	\$0	\$66,194,904
Transportation BAN		\$14,434,750	\$0	\$14,434,750	\$14,434,750	\$0	\$14,434,750
<b>Debt Service Total</b>	<b>\$162,508,121</b>	<b>\$15,923,463</b>	<b>\$0</b>	<b>\$178,431,584</b>	<b>\$178,431,584</b>	<b>\$0</b>	<b>\$178,431,584</b>
<b>Enterprise Funds</b>							
Solid Waste Enterprise Fund	\$44,207,178	\$0	\$0	\$44,207,178	\$44,207,178	\$0	\$44,207,178
Richland County Utilities	\$14,661,266	\$0	\$0	\$14,661,266	\$14,661,266	\$0	\$14,661,266
Hamilton-Owens Airport Operating	\$295,000	\$0	\$313,544	\$608,544	\$608,544	\$0	\$608,544
<b>Enterprise Funds Total</b>	<b>\$59,163,444</b>	<b>\$0</b>	<b>\$313,544</b>	<b>\$59,476,988</b>	<b>\$59,476,988</b>	<b>\$0</b>	<b>\$59,476,988</b>
<b>Millage Agencies</b>							
Richland Cnty Recreation Commission	\$16,455,543	\$0	\$0	\$16,455,543	\$16,455,543	\$0	\$16,455,543
Columbia Area Mental Health	\$2,531,000	\$0	\$0	\$2,531,000	\$2,531,000	\$0	\$2,531,000
Public Library	\$31,030,229	\$0	\$0	\$31,030,229	\$31,030,229	\$0	\$31,030,229
Riverbanks Zoo	\$2,706,000	\$0	\$0	\$2,706,000	\$2,706,000	\$0	\$2,706,000
Midlands Technical College	\$7,228,763	\$0	\$0	\$7,228,763	\$7,228,763	\$0	\$7,228,763
Midlands Tech Capital/Debt Service	\$3,926,731	\$0	\$0	\$3,926,731	\$3,926,731	\$0	\$3,926,731
School District One	\$254,990,675	\$0	\$0	\$254,990,675	\$254,990,675	\$0	\$254,990,675
School District Two	\$181,576,392	\$0	\$0	\$181,576,392	\$181,576,392	\$0	\$181,576,392
<b>Millage Agencies Total</b>	<b>\$500,445,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,445,333</b>	<b>\$500,445,333</b>	<b>\$0</b>	<b>\$500,445,333</b>
<b>Grand Total</b>	<b>\$1,081,292,336</b>	<b>\$58,893,866</b>	<b>\$21,403,845</b>	<b>\$1,161,590,047</b>	<b>\$1,056,686,746</b>	<b>\$104,903,301</b>	<b>\$1,161,590,047</b>

**SECTION 2.** Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

**SECTION 3.** All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

**SECTION 4.** No County fees, excluding fees from SECTION 16, SECTION 17, SECTION 18 and SECTION 19, based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

**SECTION 5** At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

**SECTION 6.** Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

**SECTION 7.** Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

**SECTION 8.** All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

**SECTION 9.** Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

**SECTION 10.** All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

**SECTION 11.** Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

**SECTION 12.** The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

**SECTION 13.** The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2023. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

**SECTION 14.** The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

**SECTION 15.** All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

**SECTION 16.** During its June 6, 2023 meeting, Richland County Council approved an increase in the Business License Rate Classes effective July 1, 2023 (FY 2024). New rate class schedule is as follows:

Rate Class	Base Rate	Incremental Rate
Rate Class 1	\$20.00	\$1.00
Rate Class 2	\$22.00	\$1.10
Rate Class 3	\$24.00	\$1.20
Rate Class 4	\$26.00	\$1.30
Rate Class 5	\$28.00	\$1.40
Rate Class 6	\$30.00	\$1.50
Rate Class 7	\$32.00	\$1.60

**SECTION 17.** During its June 6, 2023 meeting, Richland County Council approved an increase in the Building Permitting Rates effective July 1, 2023 (FY 2024). New rate schedule is as follows:

**Plan Reviews Fee**

- Residential Review = 20% of Permit Fee
- Commercial Reviews = 40% of Permit Fee

**Demolition Fee**

- Residential Structure = \$75.00
- Residential One Story = \$75.00
- Residential Two Story = \$75.00
- Residential Three Story = \$75.00
- Commercial Structures = \$75.00

**Standard Permit Fees-No Change**

**SECTION 18.** During its June 6, 2023 meeting, Richland County Council approved an increase in the Utilities’ fees for water effective July 1, 2023 (FY 2024). New fees, as approved, are as follows:

Water fees:

- Hydrant Fee: \$8.00
- \$3 Increase in Base Fee

Additional water fees are published in the following table to be effective from July 1, 2023”

		Current Fees	New Fees
<b>Willingness to Serve Fees</b>	<b>Notes</b>		
Capacity Request	Initial Inquiry Plus up to 2 Revisions	\$ -	\$100.00
Capacity Request (Revisions)	Each additional Revision	\$ -	\$50.00
Capacity Request with Pump Station	One Time Fee	\$ -	\$1,000.00
<b>Plan Review Fees</b>	<b>Notes</b>		
Project Plan Review up to 100 REUs	Initial Plus up to 2 Revisions	\$ -	\$1,000.00
Project Plan Review over 100 REUs	Initial Plus up to 2 Revisions	\$ -	\$5,000.00
Project Plan Review more than two follow-ups	Each	\$ -	\$500.00
Pump Station Review	Each	\$ -	\$1,000.00
<b>Inspection Fees</b>	<b>Notes</b>		
Project Inspection	Initial and One Follow-up Final Inspection	\$ 375.00	\$1,500.00
Project Field Changes (after Plan Approval)	Per Field Modification	\$ -	\$500.00
Pump Station Inspection	Each	\$ -	\$1,250.00
<b>Legal &amp; Administration Fees</b>	<b>Notes</b>		
Project Closeout	Each	\$ -	\$500.00
Off-site Right of Way	Each	\$ -	\$500.00
Developer Agreement	Each	\$ -	\$1,000.00
<b>Fines</b>	<b>Notes</b>		
Illegal Tap Fines	+ Permit Cost + Repairs + Admin Fee	\$ -	\$500.00
<b>Fat, Oil, &amp; Grease (FOG) &amp; Private Pump Stations Fees</b>	<b>Notes</b>		
Food Service Establishment (FSE) Review	New Commercial Utilities	\$ -	\$500.00
Food Service Establishment (FSE) Inspection	Site or Construction Commercial Utilities	\$ -	\$250.00
Food Service Establishment (FSE) Monthly	Monthly Inspection Fee	\$ -	\$20.00
Individual Pump Station Service Call	Service Visit Fee	\$ -	\$20.00
Individual Pump Station Inspection	Initial Pump Station Connection	\$ -	\$500.00

**SECTION 19.** During its June 6, 2023 meeting, County Council approved the implementation of new rates effective July 1, 2023. The new rates for curbside, as approved, are as follows:

Solid Waste rates:

- Curbside Collection Fee-\$350.57 (Current rate increased by 5.0%) \$368.10
- Backyard Service (enhanced service)-631.03(Proposed curbside rate x 1.8 as per ordinance) \$662.58
- New Commercial \$679.77
- Disability Backyard Service-350.57 (Current rate increased by 5.0%) \$368.10
- Rollcart Initial Setup Fee -\$75.00
- C&D Disposal @ Richland County Landfill-\$26.25per ton (Waste must originate in RC) 5% increase
- Yard/Land Clearing Debris/Dirt-\$26.25 per ton
- Brown Goods/Bulk Items-\$26.25 per ton
- Metal and Appliances-\$26.25 per ton
- Mattress/Box Spring –N/C for Richland County Residents (Limit 2 per day. Mattress + box spring are 1)
- Mattress/Box spring commercial -\$336.00 per ton
- Tires Commercial-\$1.50 each or \$150.00 per ton
- Residential Tire with proper identification, N/C (Limit 4 per day)
- Residential Electronic Waste (Up to 5 electronic items per day) N/C.
- Commercial Electronic Waste, Landfill only -\$1.05 per/lb.
- Residential Mulch-County residents receive mulch at no charge. Resident self-load. Landfill only
- Commercial Mulch-\$14.00 per ton, Landfill only.
- Residential Latex Paint, N/C for Richland County residents. (Up to 5 cans of any size per day)
- Commercial Latex Paint -\$1.05 per/lb.

Additional rates are published in the “Solid Waste Fee Schedule Effective July 1, 2023”

**SECTION 20. Conflicting Ordinances Repealed.** All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 21. Severability.** If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

**SECTION 22. Effective Date.** This Ordinance shall become effective July 1, 2023.

Richland County Council

By: \_\_\_\_\_

First Reading: FY 2024 – May 2, 2023  
Public Hearing: FY 2024 – May 11, 2023  
Second Reading: FY 2024 – May 25, 2023  
Third Reading: FY 2024 – June 6, 2023

**STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR RICHLAND COUNTY  
ORDINANCE NO. \_\_\_-23HR**

**AN ORDINANCE AUTHORIZING THE LEVYING OF AD VALOREM PROPERTY TAXES, WHICH, TOGETHER WITH THE PRIOR YEAR’S CARRYOVER AND OTHER STATE LEVIES AND ANY ADDITIONAL AMOUNT APPROPRIATED BY THE RICHLAND COUNTY COUNCIL PRIOR TO JULY 1, 2023, WILL PROVIDE SUFFICIENT REVENUES FOR THE OPERATIONS OF RICHLAND COUNTY GOVERNMENT DURING THE PERIOD FROM JULY 1, 2023, THROUGH JUNE 30, 2024.**

**Pursuant to the authority granted by the Constitution of the State of South Carolina and the general Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:**

**SECTION 1.** That a tax for the General Fund to cover the period from July 1, 2023 to June 30, 2024, both inclusive, is hereby levied upon all taxable property in Richland County, in a sufficient number of mills not to exceed fifty-nine and nine tenths (59.9) to be determined from the assessment of the property herein.

**SECTION 2.** That the additional taxes, besides that noted above in Section 1, to cover the period of July 1, 2023 to June 30, 2024, both inclusive, are hereby levied upon all taxable property in Richland County for the funds:

<u>NAME</u>	<u>MILLS</u>
General Fund Debt Service	10.0
Solid Waste – Landfill	3.6
Capital Replacement	3.5
Library	16.0
Mental Health	1.3
Riverbanks Zoo	1.4
Conservation Commission	0.5
Neighborhood Redevelopment	0.5

**SECTION 3.** That the additional taxes, besides that noted in Section 1 and 2, to cover the period from July 1, 2023 to June 30, 2024, both inclusive, are hereby levied upon all taxable property located within each of the following respective Special Tax Districts in Richland County for the following Funds:

<u>NAME</u>	<u>MILLS</u>
Fire Service – Operations	22.7
Fire Service – Debt Service	0.5
School District One – Operations	266.5
School District One – Debt Service	64.0
School District Two – Operations	331.7
School District Two – Debt Service	104
Recreation Commission – Operations	12.5
Recreation Commission – Debt Service	2.5

Midlands Technical College – Operations	3.7
Midlands Technical College – Capital	1.0
Midlands Technical College – Debt Service	1.0
Riverbanks Zoo – Debt Service	0.8
Stormwater Management	3.4
East Richland Public Service District – Debt Service	4.0

**SECTION 4. Conflicting Ordinances Repealed.** All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 5. Separability.** If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

**SECTION 6. Effective Date.** This Ordinance shall become effective .

RICHLAND COUNTY COUNCIL

BY: Overture Walker, Chair

FIRST READING:	May 2, 2023
PUBLIC HEARING:	May 11, 2023
SECOND READING:	May 25, 2023
THIRD READING:	October 3, 2023

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions

SECOND READING BUDGET MOTIONS LIST FY 2023-24									
Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
<b>1: MILLAGE AGENCIES</b>									
1	Administration	63	Millage Agency	Recreation Commission	Approve the agency's budget request for FY2024 No Mill Budget	Yes	Requesting Mill Cap Budget (\$17,776,643)	\$ 16,455,543	
2	Administration	63	Millage Agency	Columbia Area Mental Health	Approve the agency's budget request at FY2024 No Mill Budget	Yes	Requesting Mill Cap Budget (\$2,714,000)	\$ 2,531,000	
3	Administration	63	Millage Agency	Public Library	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting Mill Cap Budget (\$33,592,229)	\$ 31,030,229	
4	Administration	63	Millage Agency	Riverbanks Zoo and Gardens	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 2,706,000	
5	Administration	63	Millage Agency	Midlands Tech. College (Operating)	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting more than No Mill (\$7,503,630)	\$ 7,228,763	
6	Administration	63	Millage Agency	Midlands Tech Capital/Debt Service	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 3,926,731	
7	Administration	63	Millage Agency	School District One	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting more than No Mill (\$261,609,408)	\$ 254,990,675	
8	Administration	63	Millage Agency	School District Two	Approve the agency's budget request at FY2024 <b>No Mill Budget</b>	Yes	Requesting No Mill Budget	\$ 181,576,392	
<b>2: GRANTS</b>									
9	Administration	23	Special Revenue	Accommodations Tax	Approve A-Tax revenue projections	No		\$ 600,000	
10	Administration	23	Special Revenue	Accommodations Tax	Approve A-Tax use of fund balance	No		\$ 166,667	
11	Administration	23	Special Revenue	Accommodations Tax	Approve A-Tax transfer out	No		\$ 25,000	
12	Administration	23-24	Special Revenue	Accommodations Tax	Approve A-Tax committee recommendations	No		\$ 741,667	
13	Administration	25	Special Revenue	Hospitality Tax	Approve H-Tax revenue projections	No		\$ 8,400,000	
14	Administration	25	Special Revenue	Hospitality Tax	Approve H-Tax use of fund balance	No		\$ 1,098,713	
15	Administration	25	Special Revenue	Hospitality Tax	Approve H-Tax transfer out	No		\$ 4,988,713	
16	Administration	27-29	Special Revenue	Hospitality Tax	Approve H-Tax committee recommendations	No		\$ 500,000	
17	Administration	25	Special Revenue	Hospitality Tax	Approve H-Tax reserve for contingency	No		\$ 150,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
18	Administration	25,26	Special Revenue	Hospitality Tax	Approve H-Tax Council discretionary	Yes	\$82,425 for each Council District	\$ 906,675	
19	Barron	26	Special Revenue	Hospitality Tax ( <b>Ordinance Agency</b> )	Approve funding for Columbia Museum of Art at the requested amount	Yes	Requested \$850,000	\$ 850,000	
20	Barron	26	Special Revenue	Hospitality Tax ( <b>Ordinance Agency</b> )	Approve funding for Historic Columbia Foundation at the requested amount	Yes	Requested \$622,500. Committee awarded \$8,900	\$ 613,600	
21	Barron	26	Special Revenue	Hospitality Tax ( <b>Ordinance Agency</b> )	Approve funding for EdVenture at the requested amount	Yes	Requested \$575,000. Committee awarded \$11,000	\$ 564,000	
22	English, Livingston	26	Special Revenue	Hospitality Tax ( <b>Ordinance Agency</b> )	Approve funding for Township Auditorium Foundation	Yes	No budget request received	\$ 415,000	
23	English, Livingston	26	Special Revenue	Hospitality Tax ( <b>Ordinance Agency</b> )	Approve funding to Richland County Facilities and Grounds Maintenance Division to provide Township Auditorium's ground maintenance	Yes	As the property-owner, Richland County is responsible for ground maintenance of the Township Auditorium. This funding will be used by Richland County's Facilities and Ground Maintenance Division to carry this responsibility.	\$ 70,000	
24	Administration	26	Special Revenue	Hospitality Tax ( <b>Special Promotions</b> )	Approve funding for Capital City Lake Murray Country	Yes	Requested \$150,000. Committee awarded \$25,400	\$ 124,600	
25	Administration	26	Special Revenue	Hospitality Tax ( <b>Special Promotions</b> )	Approve funding for Columbia Metro Convention & Visitors Bureau	Yes	Requested \$275,000. Committee awarded \$33,000	\$ 242,000	
26	Administration	26	Special Revenue	Hospitality Tax ( <b>Special Promotions</b> )	Approve funding for Columbia International Festival	Yes	Requested \$235,000. Committee awarded \$17,200	\$ 217,800	
27	Barron	26	Special Revenue	Hospitality Tax ( <b>Tier 3</b> )	Approve funding for South East Rural Community Outreach (SERCO)	Yes	Requested \$90,000. Committee awarded \$11,333	\$ 78,667	
28	Administration	26	Special Revenue	Hospitality Tax ( <b>Tier 3</b> )	Approve carry over any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2024 budget	No		N/A	
29	Administration	26	Special Revenue	Hospitality Tax ( <b>Tier 3</b> )	Approve carry over any unexpended funds from the Historical Corridor to FY 2024 budget	No		N/A	
30	English, Livingston	28	Special Revenue	Hospitality Tax	Approve funding to the Lower Richland Sweet Potato Festival for their annual festival in FY 2024	Yes	Committee awarded \$15,800	\$ 44,200	
31	Newton	25-29	Special Revenue	Hospitality Tax	Approve carrying over any unexpended hospitality funds from each Councilmember District to FY 2024 budget	No		N/A	
32	Administration	27	Special Revenue	Hospitality Tax	Adjust and approve H-Tax use of fund balance as necessary	Yes	This will override motion # 14	TBD	
33	Administration	31-33	Special Revenue	Neighborhood Redevelopment	Approve neighborhood improvement grant recommendations	No		\$ 79,139.80	
34	Administration	34	Special Revenue	Conservation Commission	Approve Conservation Commission grant recommendations	No		\$ 178,490	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
35	Administration	35-41	Special Revenue (Grant Revenue)	Various Grant Funded Depts.	Approve department requests that are applying for external grants in FY 2024, required matching of County funds, and grant funded positions	No	Departments requesting approval of applying various grants. Potential total external incoming revenue of \$47,315,116 and associated matching of County funds: <ul style="list-style-type: none"> <li>• \$1,473,103 in General Funds</li> <li>• \$12,762,555 in Other Funds</li> </ul>	\$ 61,550,774	
<b>3: GENERAL FUND</b>									
36	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve Projected Operating General Fund Revenue as presented in the FY 2024 Recommended Budget Book	No		\$ 202,132,831	
37	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in the FY 2024 Recommended Budget Book	No		\$ 3,525,000	
38	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve Projected Use of General Fund Balance to support overall General Fund expenditure as presented in the FY 2024 Recommended Budget Book	No	This amount will be updated based on Council's actions on the following motions	\$ 5,474,226	
39	Administration	7,8	General Fund (Revenue)	County-wide Departments	Approve Use of ARPA funds to support General Fund expenditure	No		\$ 7,000,000	
40	Administration	4	General Fund (Revenue)	Business Service Center	Approve refining and redesigning the Business License Fee schedule as presented by the Richland County's Business Service Center	No	The new business license fee schedule was presented by Mr. Cavanaugh during Budget Work Session on May 4,2023		N/A
41	Administration	4	General Fund (Revenue)	Building Inspections Department	Approve review and renew Building Permit Fees as presented by the Richland County's Building Inspections Department	No	The new building permit fee schedule was presented by Mr. Zaprzalka during Budget Work Session on May 4,2023		N/A
42	Administration	4,6	General Fund (Expenditure)	County-wide Departments	Approve 4% pay raise for Richland County's full-time employees to be implemented in August,2023 (General Funded Positions)	No		\$ 4,405,808	
43	Administration	4,6	Other Funds - Expenditure (Special Revenue and Enterprise)	County-wide Departments	Approve 4% pay raise for Richland County's full-time employees to be implemented in August 2023 (Other Funded Positions)	No		\$ 1,152,155	
44	Administration	4,6	General Fund (Expenditure)	County-wide Departments	Approve funding for implementation of wage adjustment plan to be approved by the Council at a later date. This is the partial funding for FY 2024.	No		\$ 5,594,192	
45	Administration	4	General Fund (Expenditure)	Administration	Approve and direct County Administrator to undertake a study to will undertake a study to determine a cost overhead model to allocate certain shared general governmental functions costs to Enterprise Funds	No			N/A

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
46	Administration	4	General Fund (Expenditure)	County-wide Departments	Approve General Fund Overall Personnel, Operating and Capital Expenditures as presented in the FY 2024 Recommended Budget Book	No		\$ 194,203,021	
47	Administration	4	General Fund (Expenditure)	Transfer Out	Approve General Fund Operating Transfers Out as presented in the FY 2024 Recommended Budget Book	No		\$ 9,465,912	
48	Administration	N/A	General Fund (Expenditure)	Non-Departmental	Approve funding for affordable housing initiatives	No		\$ 4,000,000	
49	Administration	4,20	General Fund (Expenditure)	County-wide Departments	Approve General Fund New Position as presented in the FY 2024 Recommended Budget Book	No		\$ 463,124	
50	Administration	21	Other Funds - Expenditure (Special Revenue and Enterprise)	County-wide Departments	Approve Other Fund New Positions as presented in the FY 2024 Recommended Budget Book	No		\$ 636,163	
51	Administration	14	General Fund (Expenditure)	Non-Departmental	Approve funding the Central Midlands COG for FY 2024	No		\$ 219,917	
52	Administration	14	General Fund (Expenditure)	Non-Departmental	Approve funding the City Center Partnership for FY 2024	No		\$ 50,000	
53	Administration	14	General Fund (Expenditure)	Non-Departmental	Approve funding the LRADAC for FY 2024	No		\$ 600,000	
54	Administration	14	General Fund (Expenditure)	Community Impact Grants	Approve funding for the Community Impact Grant Committee recommendations	No		\$ 1,780,000	
55	McBride, Weaver, Pugh	14	General Fund (Expenditure)	Community Impact Grants	1 ) 60% of the total funding for Community Impact Grants be allocated for countywide community grants using current grant application process; 2) The remaining 40% of funding be allocated and divided equally among all eleven districts using a process similar to District Hospitality-Tax allocation; 3) Administration will review grant process to ensure guidelines are in compliance with all fiscal and legal requirements and make recommendations as appropriate.	No			N/A
56	McBride, Pugh	N/A	General Fund (Expenditure)	Community Impact Grants	Approve funding for St. John Foundation, Inc. (Career Development and Violence Prevention Program) for FY 2024	Yes	Approval of this motion will increase use of fund balance.	\$ 75,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
57	McBride, Pugh	N/A	General Fund (Expenditure)	Community Impact Grants	Approve funding for Wiley Kennedy Foundation, Inc.(Community Empowerment and Youth Fellowship Program) for FY 2024	Yes	Approval of this motion will increase use of fund balance.	\$ 75,000	
58	Barron	N/A	General Fund (Expenditure)	Community Impact Grants	Approve funding for Communities in Schools of SC	Yes	Approval of this motion will increase use of fund balance.	\$ 81,000	
59	Barron	N/A	General Fund (Expenditure)	Community Impact Grants	Approve funding for Midlands Area Food Bank	Yes	Approval of this motion will increase use of fund balance.	\$ 150,000	
60	Weaver	N/A	General Fund (Expenditure)	Public Information Officer	Eliminate the printing of annual calendars from the PIO Office by reducing the need to print wall calendars	Yes	Estimated cost of printing of calendars is \$11,500	N/A	
61	Branham, Weaver	N/A	General Fund (Expenditure)	Sheriff Department	Approve funding to allow Sheriff's Department (1) to increase the minimum starting salary of a sheriff's deputy to \$50,000 (2) to ensure that any deputy with at least one year of experience with the department makes at least \$52,500 and (3) all employees of RCSD receives a 5% of pay increase in FY 2024.	Yes	* Total expenditure of this motion: \$ 7,539,072.38 * Available Current Funding: \$2,261,721.72 * Additional New Funding Needed: \$ 5,277,350.67. *As per the current revenue estimates and use of fund balance, we do not have enough resources to fund this motion. * This include Council approved unfrozen positions and bring them to \$50,000 mark.	\$ 5,277,351	
62	Administration	N/A	General Fund (Expenditure)	County-wide Departments	Authorize increase in the General Fund Operating Levy by 3 millage points to raise FY sufficient 2024 General Fund Revenue	Yes		N/A	
63	Administration	7,8	General Fund (Revenue)	County-wide Departments	Adjust and approve Projected Use of General Fund Balance to support overall General Fund expenditure as necessary	Yes	This will override motion # 38	TBD	
<b>4: SPECIAL REVENUE FUNDS</b>									
64	Administration	43-52	Special Revenue	Economic Development	Approve revenue and expenditure budget of Economic Development	No		\$ 6,346,000	
65	Administration	43-52	Special Revenue	Emergency Telephone System	Approve revenue and expenditure budget of Emergency Telephone System	No		\$ 7,446,442	
66	Administration	43-52	Special Revenue	Fire Services	Approve revenue and expenditure budget of Fire Services	No		\$ 35,639,775	
67	Administration	43-52	Special Revenue	Hospitality Tax	Approve revenue and expenditure budget of Hospitality Tax	No		\$ 9,498,713	
68	Administration	43-52	Special Revenue	Accommodations Tax	Approve revenue and expenditure budget of Accommodations Tax	No		\$ 766,667	
69	Administration	43-52	Special Revenue	Transportation Tax	Approve revenue and expenditure budget of Transportation Tax	No		\$ 88,000,000	
70	Administration	43-52	Special Revenue	Mass Transit	Approve revenue and expenditure budget of Mass Transit	No		\$ 24,754,400	
71	Administration	43-52	Special Revenue	Neighborhood Redevelopment	Approve revenue and expenditure budget of Neighborhood Redevelopment	No		\$ 946,000	
72	Administration	43-52	Special Revenue	Public Defender	Approve revenue and expenditure budget of Public Defender	No		\$ 6,411,756	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
73	Administration	43-52	Special Revenue	Title IVD - Sheriff's Fund	Approve revenue and expenditure budget of Title IVD - Sheriff's Fund	No		\$ 62,671	
74	Administration	43-52	Special Revenue	School Resource Officers	Approve revenue and expenditure budget of School Resource Officers	No		\$ 7,229,710	
75	Administration	43-52	Special Revenue	Victim's Assistance	Approve revenue and expenditure budget of Victim's Assistance	No		\$ 1,334,426	
76	Administration	43-52	Special Revenue	Tourism Development	Approve revenue and expenditure budget of Tourism Development	No		\$ 1,280,500	
77	Administration	43-52	Special Revenue	Temporary Alcohol Permits	Approve revenue and expenditure budget of Temporary Alcohol Permits	No		\$ 167,817	
78	Administration	43-52	Special Revenue	Stormwater Management	Approve revenue and expenditure budget of Stormwater Management	No		\$ 3,894,800	
79	Administration	43-52	Special Revenue	Conservation Commission	Approve revenue and expenditure budget of Conservation Commission	No		\$ 3,908,930	
80	Administration	43-52	Special Revenue	Road Maintenance	Approve revenue and expenditure budget of Road Maintenance	No		\$ 11,345,478	
81	Administration	43-52	Special Revenue	Child Fatality Review	Approve revenue and expenditure budget of Child Fatality Review	No		\$ 70,000	
82	Livingston	46,51	Special Revenue	Temporary Alcohol Permits	Approve funding for River Alliance for FY 2024	Yes	This expenditure is budgeted in the Temporary Alcohol Permits.	\$ 55,000	
<b>5: DEBT SERVICE</b>									
83	Administration	60-61	Debt Service	General Obligation Debt Service	Appropriate funding to fund debt service	No		\$ 20,124,222	
84	Administration	60-61	Debt Service	Fire Bonds Debt Service	Appropriate funding to fund debt service	No		\$ 550,150	
85	Administration	60-61	Debt Service	Hospitality Refund 2013A B/S (Special Assessment)	Appropriate funding to fund debt service	No		\$ 1,488,713	
86	Administration	60-61	Debt Service	RC IP Bonds 2019	Appropriate funding to fund debt service	No		\$ 1,602,917	
87	Administration	60-61	Debt Service	School District I Debt Service	Appropriate funding to fund debt service	No		\$ 66,841,168	
88	Administration	60-61	Debt Service	School District II Debt Service	Appropriate funding to fund debt service	No		\$ 66,194,904	
89	Administration	60-61	Debt Service	Recreation Commission	Appropriate funding to fund debt service	No		\$ 3,164,689	
90	Administration	60-61	Debt Service	Riverbanks Zoo & Garden	Appropriate funding to fund debt service	No		\$ 2,591,510	
91	Administration	60-61	Debt Service	East Richland Public Service Dist. (Sewer)	Appropriate funding to fund debt service	No		\$ 1,438,561	
92	Administration	60-61	Debt Service	Transportation Bonds	Appropriate funding to fund debt service	No		\$ 14,434,750	
<b>6: CAPITAL IMPROVEMENT PLAN</b>									
93	Administration	65-70	Capital Projects	County-wide Departments	Approve multi-year comprehensive capital improvement plan as presented in the FY 2024 Recommended Budget Book (FY 2024 - FY 2027)	No		\$ 240,547,724	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY24 Second Reading Amt.	FY24 Second Reading Action
94	Branham, Weaver	65-70	Capital Projects	County-wide Departments	Approve funding to conduct an updated feasibility study in FY 2024 to construct a new Richland County Judicial Center.	No	The study would include proposals as to budgeting and procuring financing for the cost to purchase land as needed and for complete construction. The study should include components for the possibility of completing a judicial center in two or more phases and two or more buildings and it should recommend areas for locating the center.	\$ 100,000	
<b>7: ENTERPRISE</b>									
95	Administration	54	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 5% increase in the Landfill's rate schedule for the FY 2024 as presented by the Department in the Council Budget Work Session on April 20,2023	No		\$ 1,461,054	
96	Administration	54	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve Mill Cap budget for Landfill	No		\$ 7,444,770	
97	Administration	54	Enterprise (Revenue)	Solid Waste Enterprise Fund	Approve 5% increase in the Curbside Collection's rate schedule for the FY 2024 as presented by the Department in the Council Budget Work Session on April 20,2023	No		\$ 35,301,354	
98	Administration	56-58	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Solid Waste's total budget	No		\$ 44,207,178	
99	Barron	56-58	Enterprise (Expenditure)	Solid Waste Enterprise Fund	Approve funding for Keep Midlands Beautiful	Yes		\$ 42,900	
100	Administration	54	Enterprise (Revenue)	Richland County Utilities	Approve proposed water rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on April 20,2023	No		\$ 73,597	
101	Administration	56-58	Enterprise (Expenditure)	Richland County Utilities	Approve funding for Richland County Utilities total budget	No		\$ 14,661,266	
102	Administration	54,57	Enterprise (Expenditure)	Hamilton-Owens Airport Operating	Approve funding for Richland County Airport budget	No		\$ 608,544	

Color Key	
Millage Agencies	Requesting Mill Cap Budget or More than No Mill Budget
Millage Agencies	Requesting No Mill Budget
Motions	Motions by Councilmembers
Motions	Important Motions - Dependent of Council Actions