



**RICHLAND COUNTY COUNCIL
REGULAR SESSION AGENDA**

**JUNE 17, 2014
6:00 PM**

CALL TO ORDER

THE HONORABLE NORMAN JACKSON

INVOCATION

THE HONORABLE JIM MANNING

PLEDGE OF ALLEGIANCE

THE HONORABLE JIM MANNING

Presentation Of Resolutions

1. A Proclamation Honoring "Mosquito Control Awareness Week" - June 22-28, 2014

Approval Of Minutes

2. Regular Session: June 3, 2014 [PAGES 6-15]

Adoption Of The Agenda

Report Of The Attorney For Executive Session Items

3. a. SLBE Software Program: Contractual Matter
- b. Potential Property Purchase
- c. Personnel Matter
- d. Project LM

Citizen's Input

4. For Items on the Agenda Not Requiring a Public Hearing

Report Of The County Administrator

5. a. County's 215th Anniversary Events:

1. History Program
 2. Road Race
 3. Community Drop-In
- b. Announcement of Top Three Qualified Program Development Teams
 - c. Introduction of New Employee

Report Of The Clerk Of Council

6. a. Community Relations Council Gala, June 27th, 6:00PM, Medallion Center, 7309 Garners Ferry Rd.

Report Of The Chairman

7. a. Program Development Team Timeline
- b. Contractual Matter

Approval Of Consent Items

8. 14-09MA
Michael Boulware
PDD to PDD (6.81 Acres)
Jacobs Mill Pond Rd.
25810-03-08 & 09 **[THIRD READING] [PAGES 21-25]**
9. An Ordinance Amending the Richland County Code of Ordinances; Chapter 26, Land Development; Article VII, General Development, Site, and Performance Standards; Section 26-176, Landscaping Standards; Subsection (f), Buffer Transition Yards; Paragraph (1)(a); and Amending Section 26-186, Development with Open Space Design Standards; Subsection (I), Development Requirements; Paragraph (7); so as to provide an exception to the buffer transition yard requirements **[THIRD READING] [PAGES 26-28]**
10. An Ordinance Amending the Fiscal Year 2013-2014 General Fund Annual Budget to appropriate \$133,000.00 of General Fund Unassigned balance for part time/temporary and postmortem pathology for the Coroner **[SECOND READING] [PAGES 29-34]**

Third Reading Items

11. An Ordinance Amending the Richland County Code of Ordinances; Chapter 2, Administration; Article V, County Departments; Division 2, Public Works; Section 2-197, Use of County Equipment by Private Parties and During Public Emergencies; and Chapter 21, Roads, Highways and Bridges; Article I, in general; Section 21-4, Drainage on Private Property; and Section 21-16; so as to broaden the circumstances under which the County may perform emergency maintenance **[PAGES 35-39]**
12. Authorizing an Amendment to the Master Agreement Governing the I-77 Corridor Regional Industrial Park jointly developed with Fairfield County to ratify and approve the internal distribution of revenues received from property located in the park; and other related matters **[PAGES 40-58]**

Second Reading Items

13. An Ordinance Authorizing pursuant to Title 4, Chapter 1, Section 170; Title 4, Chapter 1, Section 175; and Title 4, Chapter 29, Section 68 of the Code of Laws of South Carolina, 1976, as amended, the execution and delivery of a Special Source Revenue Credit Agreement relating to Project Cesium; and matters relating thereto [**PAGES 59-87**]

Report Of Administration And Finance Committee

14. a. Richland County Office of Small Business Opportunity [**PAGES 88-92**]
 - b. An Ordinance Amending the Richland County Code of Ordinances, Chapter 2, Administration; Article V, County Departments; by adding a new division entitled 5A, Office of Small Business Opportunity; so that a new department will be created [**FIRST READING**] [**PAGES 93-94**]
15. Richland County Water/Sewer/Industrial Waste User Rates [**PAGES 95-123**]
16. Water & Sewer Tap Fee Payment Plan [**PAGES 124-128**]

Report Of Economic Development Committee

17. a. Approval of Project Lullaby Set Aside Grant [**PAGE 130**]
 - b. Approval of Project Aquarius Set Aside Grant [**PAGE 131**]

Other Items

18. Airport Subleasing Contract [**ACTION**] [**PAGES 132-133**]
19. A Resolution to appoint and commission Toby B. Taylor as a Code Enforcement Officer for the proper security, general welfare, and convenience of Richland County [**PAGES 134-135**]
20. Evaluation Committee Short List Report: Program Development Team Solicitation [**PAGES 136-140**]
21. REPORT OF THE TRANSPORTATION AD HOC COMMITTEE:
 - a. Program Development Team Presentations & Interviews
 - b. On-Call Engineering Team Solicitation Preparation & Advertisement
 - c. CMRTA Budget Ordinance:
 1. An Ordinance Approving a Budget for and the distribution of the revenues from the one percent (1%) sales and use tax for Transportation Projects for Fiscal Year 2014-2015 and other matters related thereto [**FIRST READING**] [**PAGES 142-147**]
22. REPORT OF THE DIRT ROAD AD HOC COMMITTEE:

- a. "Solicitation for Management and Design of Dirt Road Paving Program"
- b. Significant Purchase Ordinance Dirt Road Program
- c. Dirt Road Priority Ranking Formula [**PAGES 149-162**]
- d. Revised Ordinance: An Ordinance Amending the Richland County Code of Ordinances, Chapter 21, Roads, Highways and Bridges; Section 21-20, Road Paving Program; so as to add the Transportation Director and amend other language therein [**FIRST READING**] [**PAGES 163-166**]

Citizen's Input

- 23. Must Pertain to Items Not on the Agenda

Executive Session

Motion Period

- 24. a. Due to the fact much information from private companies lately has contained the Richland County logo so prominently displayed to make the item appear as an official Richland County distribution and/or affiliated company.

I am making the following motion: No company, group or individual may use the Richland County logo in any of their materials unless first receiving permission from the Richland County Administrator or his designee [**MALINOWSKI**]

- b. Review all Richland County Policies [**JACKSON**]

Adjournment



Special Accommodations and Interpreter Services

Citizens may be present during any of the County's meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council's office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2061, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.

Richland County Council Request of Action

Subject

A Proclamation Honoring "Mosquito Control Awareness Week" - June 22-28, 2014

Richland County Council Request of Action

Subject

Regular Session: June 3, 2014 [**PAGES 6-15**]



**MINUTES OF
RICHLAND COUNTY COUNCIL
REGULAR SESSION
JUNE 3, 2014
6:00 PM**

In accordance with the Freedom of Information Act, a copy of the agenda was sent to radio and TV stations, newspapers, persons requesting notification, and was posted on the bulletin board located in the lobby of the County Administration Building.

MEMBERS PRESENT:

Chair	Norman Jackson
Vice Chair	Joyce Dickerson
Member	Julie-Ann Dixon
Member	Damon Jeter
Member	Paul Livingston
Member	Bill Malinowski
Member	Jim Manning
Member	Greg Pearce
Member	Torrey Rush
Member	Seth Rose
Member	Kelvin E. Washington, Sr.

OTHERS PRESENT – Tony McDonald, Roxanne Ancheta, Sparty Hammett, Warren Harley, Beverly Harris, Justine Jones, Ismail Ozbek, Brad Farrar, Dale Welch, Annie Caggiano, Nelson Lindsay, Tracy Hegler, John Hixon, Donny Phipps, Larry Smith, Brandon Madden, Monique McDaniels, Amelia Linder, Chad Fosnight, Sara Salley, Will Simon, Andy Metts, Ray Peterson, Monique Walters, Michelle Onley

CALL TO ORDER

The meeting was called to order at approximately 6:02 p.m.

INVOCATION

The Invocation was given by the Honorable Joyce Dickerson

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by the Honorable Joyce Dickerson

PRESENTATION OF RESOLUTION

Building Safety Month Proclamation – Mr. Jackson, on behalf of Council, presented a proclamation to Donny Phipps.

APPROVAL OF MINUTES

Regular Session: May 20, 2014 – Ms. Dickerson moved, seconded by Ms. Dixon, to approve the minutes as amended. The vote in favor was unanimous.

Zoning Public Hearing: May 27, 2014 – Mr. Malinowski moved, seconded by Ms. Dixon, to approve the minutes as distributed. The vote in favor was unanimous.

ADOPTION OF THE AGENDA

Mr. Livingston moved, seconded by Ms. Dickerson, to adopt the agenda as published. The vote in favor was unanimous.

REPORT OF THE ATTORNEY FOR EXECUTIVE SESSION ITEMS

Mr. Smith stated that the following items were potential Executive Session Items:

- a. Health Insurance Update
- b. Contractual Matter – Project LM
- c. Personnel Matter

CITIZENS INPUT

No one signed up to speak.

REPORT OF THE COUNTY ADMINISTRATOR

No report was given.

REPORT OF THE CLERK OF COUNCIL

- a. **REMINDER: Budget Meetings: June 5th [2nd Reading of Budget (Non-Grant Items)] and June 12th [3rd Reading of Budget]** – Ms. Onley reminded Council of the upcoming budget meetings.

REPORT OF THE CHAIR

- a. **Introduction of Clerk to Council** – Mr. Jackson introduced Ms. McDaniels as the new Clerk of Council.

- b. **Personnel Matter** – This item was taken up in Executive Session.

OPEN/CLOSE PUBLIC HEARINGS

- **Ordinance to approve a deed to the City of Columbia for certain water lines to serve the JTEKT Koyo expansion** – Al Bouknight, 1041 Kennerly Road, spoke regarding this item.
- **An Ordinance Amending the Richland County Code of Ordinances, Chapter 2, Administration; Article X, Purchasing by adding Division 9, Prompt Payment Requirements** – No one signed up to speak.
- **An Ordinance Amending the Richland County Code of Ordinances; Chapter 2, Administration; Article V, County Departments; Division 2, Public Works; Section 2-197, Use of Highways and Bridges; Article I, in general; Section 21-4, Drainage on Private Property; and emergency maintenance** – No one signed up to speak.
- **Authorizing an Amendment to the Master Agreement Governing the I-77 Corridor Regional Industrial Park jointly developed with Fairfield County to ratify and approve the internal distribution of revenues received from property located in the park; and other related matters** – No one signed up to speak.
- **Second Amendment to Master Agreement Governing the I-77 Corridor Regional Industrial Park** – No one signed up to speak.
- **Small Local Business Enterprise Program Design Model and Projected Budget Approval** – No one signed up to speak.

APPROVAL OF CONSENT ITEMS

- **An Ordinance Amending the Richland County Code of Ordinances, Chapter 2, Administration; Article X, Purchasing by adding Division 9, Prompt Payment Requirements [THIRD READING]**
- **An Ordinance Amending the Fiscal Year 2013-2014 Transportation Tax Fund Budget to add five (5) full time positions for the establishment of the SLBE Program [THIRD READING]**
- **14-09MA, Michael Boulware, PDD to PDD (6.81 Acres), Jacobs Mill Pond Rd., 25810-03-08 & 09 [SECOND READING]**
- **An Ordinance Amending the Richland County Code of Ordinances; Chapter 26, Land Development; Article VII, General Development, Site, and Performance Standards; Section 26-176, Landscaping Standards; Subsection (f), Buffer Transition Yards; Paragraph (1)(a); and Amending Section 26-186, Development with Open Space Design Standards; Subsection (I), Development Requirements;**

Paragraph (7); so as to provide an exception to the buffer transition yard requirements [SECOND READING]

- Emergency Services Purchase Orders for 2014-2015
- Department of Public Works – South Paving Contract Change Order Four
- South Paving Project Construction Administration [TO TABLE]
- Architectural/Engineering Services for New Coroner’s Facility
- Printing and Mailing Operations
- Hopkins Magistrate Office: Relocation of the Hopkins Magistrate Office, lease agreement for 8012 Garners Ferry Road, Suite E, Columbia, SC 29209
- Election Commission and Voter Registration Budgets

Mr. Manning moved, seconded by Ms. Dixon, to approve the consent items. The vote in favor was unanimous.

THIRD READING ITEMS

An Ordinance Authorizing a deed to the City of Columbia for certain water lines to serve the JKEKT Koyo Expansion in Northeast Business Park; Richland County TMS # 14900-01-16(p) and 15005-01-02(p) – Mr. Malinowski moved, seconded by Mr. Pearce, to approve this item contingent upon review by staff of safety concerns brought up by citizen during Citizen’s Input.

An Ordinance Authorizing pursuant to Chapter 44 of Title 12, South Carolina Code of Laws, 1976, as amended, the execution and delivery of a Fee Agreement between Richland County, South Carolina and American Italian Pasta Company and matters relating thereto – Mr. Livingston moved, seconded by Mr. Rush, to approve this item. The vote in favor was unanimous.

Authorizing an Amendment to the 2003 Fee in Lieu of Ad Valorem taxes arrangement by and between Richland County, South Carolina and American Italian Pasta Company to provide an Infrastructure Credit; and other matters related thereto – Mr. Livingston moved, seconded by Mr. Rush, to approve this item. The vote in favor was unanimous.

Authorizing the Conversion and Extension of a 1995 Fee in Lieu of Ad Valorem Taxes arrangement by and between Richland County, South Carolina and American Italian Pasta Company; and other matters related thereto – Mr. Livingston moved, seconded by Ms. Dickerson, to approve this item. The vote in favor was unanimous.

SECOND READING ITEMS

An Ordinance Amending the Richland County Code of Ordinances; Chapter 2, Administration; Article V, County Departments; Division 2, Public Works; Section 2-197, Use of County Equipment by Private Parties and During Public Emergencies; and Chapter 21, Roads, Highways and Bridges; Article I, in general; Section 21-4, Drainage on Private Property; and emergency maintenance – Mr. Malinowski moved, seconded by Ms. Dixon, to approve this item.

Mr. Washington made a substitute motion, seconded by Mr. Jackson, to remove letter (b) from the ordinance. A discussion took place.

Mr. Livingston moved, seconded by Ms. Dickerson, to call for the question. The vote was in favor.

The vote was in favor of moving letter (b) from the ordinance.

REPORT OF DEVELOPMENT AND SERVICES COMMITTEE

Septic and Storm Drainage Problems in Suburbs – Mr. Rush stated that the committee recommended forwarding this item to the Consolidation/Privatization Ad Hoc Committee. The vote in favor was unanimous.

An Ordinance Amending the Richland County Code of Ordinances; Chapter 26, Land Development; so as to remain in compliance with the National Flood Insurance Program upon the adoption of the new flood insurance rate map [FIRST READING] – Mr. Rush stated that the committee recommended amending the selected ordinances in Chapter 26 of the Richland County Code of Ordinances and directing staff to compare FEMA standards to the County's standards. A discussion took place.

Mr. Washington moved, seconded by Mr. Rose, to defer this item until the July 1st to allow time to review the Floodplain Ordinance. The vote in favor was unanimous.

REPORT OF ADMINISTRATION AND FINANCE COMMITTEE

Acceptance of Loan Assistance Funds for Construction of a Portion of the Lower Richland Sewer Project – Mr. Malinowski moved, seconded by Ms. Dixon, to approve this item. The vote in favor was unanimous.

Richland County Office of Small Business Opportunity – Mr. Livingston moved, seconded by Mr. Manning, to defer this item until the June 17th Council meeting. The vote in favor was unanimous.

Coroner – 2400: Budget Amendment for FY13-14 – Mr. Malinowski moved, seconded by Ms. Dickerson, to approve this item and to direct staff to provide answers to questions raised by Council prior to Third Reading. The vote in favor was unanimous.

SC Philharmonic Funding Request – Mr. Malinowski moved, seconded by Mr. Dickerson, to approve this item. A discussion took place.

The vote in favor was unanimous.

Hospitality Tax Ordinance Agency Procurement – Mr. Pearce stated that the committee recommended requiring the Hospitality Tax ordinance agencies to adopt County/State procurement guidelines for Richland County Hospitality Tax spent dollars and to adopt the proposed procedures and monitoring practices as outlined.

Mr. Malinowski moved to allow the agencies to create a separate accounting entry form in their budgeting to track the Hospitality Tax expenditures. The motion died for lack of a second.

Mr. Malinowski moved, seconded by Mr. Pearce, to forward back to the A&F committee for further discussion. The vote in favor was unanimous.

Richland County Water/Sewer/Industrial Waste User Rates – Mr. Washington moved, seconded by Mr. Manning, to approve this item. A discussion took place.

Mr. Livingston made a substitute motion, seconded by Ms. Dickerson, to defer this item until the June 17th Council meeting. The vote in favor was unanimous.

Richland County Utilities Tap Fee Assistance Program – Mr. Washington moved, seconded by Mr. Manning, to approve this item. The vote in favor was unanimous.

Water & Sewer Tap Fee Payment Plan – Mr. Washington moved, seconded by Mr. Manning, to approve this item. A discussion took place.

Mr. Malinowski made a substitute motion, seconded by Mr. Rush, to defer this item until the June 17th Council meeting. The vote was in favor.

Donations of Council via Discretionary Accounts – Mr. Pearce stated that the committee recommended that Council approve the list of Council expenditures included in the agenda packet and that Council adopt the proposed policy that any donations to a viable organization made by a Council member out of his/her Council Discretionary Account must be approved by the full body at a Council meeting. Once the item is approved, the Clerk's Office will notify the organization of the approval and will request the detailed description of the purpose for which the money was used, which is to be submitted at the end of the fiscal year. The Clerk's Office will maintain this information in their files. Council's current expense account policy guidelines will also be amended to include this information. A discussion took place.

Mr. Manning moved, seconded by Ms. Dickerson, to divide the question. The vote in favor was unanimous.

Mr. Manning moved, seconded by Ms. Dickerson, to approve the list of Council expenditures included in the agenda packet. The vote was in favor.

Mr. Manning moved, seconded by Ms. Dixon, to adopt the proposed policy that any donations to a viable organization made by a Council member out of his/her Council Discretionary Account must be approved by a majority of Council at a Council meeting. Once the item is approved, the Clerk's Office will notify the organization of the approval and will request the detailed description of the purpose for which the money was used, which is to be submitted at the end of the fiscal year. The Clerk's Office will maintain this information in their files. Council's current expense account policy guidelines will also be amended to include this information. The vote was in favor.

Mr. Pearce moved, seconded by Ms. Dickerson, to reconsider this item. The motion failed.

REPORT OF ECONOMIC DEVELOPMENT COMMITTEE

An Ordinance Authorizing, pursuant to Title 4, Chapter 12, South Carolina Code of Laws, 1976, as amended, the execution and delivery of a consent, subordination, security and mortgage agreement between Richland County, South Carolina and one or more financing entities in connection with Project W; and matters related thereto [FIRST READING BY TITLE ONLY] – Mr. Livingston stated that the committee recommended approval. The vote in favor was unanimous.

OTHER ITEMS

Health Insurance Update – This item was taken up in Executive Session.

Airport Subleasing Contract – Mr. Pearce moved, seconded by Mr. Malinowski, to defer this item until the June 17th Council meeting. The vote in favor was unanimous.

A Resolution to appoint and commission Tammy Marie Ashley as a Code Enforcement Officer for the proper security, general welfare, and convenience of Richland County – Mr. Manning moved, seconded by Mr. Dixon, to approve this item. The vote in favor was unanimous.

REPORT OF THE DIRT ROAD AD HOC COMMITTEE

- a. **Package "B" Bid Results** – Ms. Dixon stated that the committee recommended approval of the contract with Eagle Construction Company for the amount \$1,470,528.55. A discussion took place.

Mr. Jeter requested a timeline in which the contracts were bid out and issued.

The vote in favor was unanimous.

CITIZENS' INPUT

No one signed up to speak.

EXECUTIVE SESSION

=====
Council went into Executive Session at approximately 7:16 p.m. and came out at approximately 8:04 p.m.
=====

- a. **Health Insurance Update** – Mr. Pearce moved, seconded by Ms. Dixon, to authorize staff to move forward immediately to negotiate and award contracts for employee and pre-65 retiree health, dental, life, and other benefits that were reviewed, evaluated, ranked and recommended by Aon Consultants. The vote in favor was unanimous.

Mr. Pearce moved, seconded by Ms. Dixon, to authorize the County Administrator to move forward immediately as discussed in Executive Session to authorize revising current policies, guidelines, and/or procedures relating to full time eligible rehired County retirees so they may enroll in the employee health and other insurance benefits, provided they qualify. This action will help the County prepare to achieve compliance with PPACA requirements scheduled to come on line in 2015. Also, this action will reduce the overall current premium costs for current full time rehired retirees and Richland County Government. The vote in favor was unanimous.

- b. **Contractual Matter – Project LM** – Mr. Malinowski moved, seconded by Ms. Dixon, to direct staff and the Legal Department to proceed as directed in Executive Session and to retain a representative for the County. The vote in favor was unanimous.
- c. **Personnel Matter** – No action was taken.

MOTION PERIOD

- a. **Businesses should be established a minimum of one year in Richland County to participate in the SLBE program [JACKSON]** – This item was referred to the A&F Committee.

ADJOURNMENT

The meeting adjourned at approximately 8:07 p.m.

Norman Jackson, Chair

Joyce Dickerson, Vice-Chair

Julie-Ann Dixon

Damon Jeter

Paul Livingston

Bill Malinowski

Jim Manning

Greg Pearce

Seth Rose

Torrey Rush

Kelvin E. Washington, Sr.

The minutes were transcribed by Michelle M. Onley

Richland County Council Request of Action

Subject

- a. SLBE Software Program: Contractual Matter
- b. Potential Property Purchase
- c. Personnel Matter
- d. Project LM

Richland County Council Request of Action

Subject

For Items on the Agenda Not Requiring a Public Hearing

Richland County Council Request of Action

Subject

- a. County's 215th Anniversary Events:
 - 1. History Program
 - 2. Road Race
 - 3. Community Drop-In
- b. Announcement of Top Three Qualified Program Development Teams
- c. Introduction of New Employee

Richland County Council Request of Action

Subject

- a. Community Relations Council Gala, June 27th, 6:00PM, Medallion Center, 7309 Garners Ferry Rd.

Richland County Council Request of Action

Subject

- a. Program Development Team Timeline
- b. Contractual Matter

Richland County Council Request of Action

Subject

14-09MA
Michael Boulware
PDD to PDD (6.81 Acres)
Jacobs Mill Pond Rd.
25810-03-08 & 09 [**THIRD READING**] [**PAGES 21-25**]

Notes

First Reading: May 27, 2014
Second Reading: June 3, 2014
Third Reading:
Public Hearing: May 27, 2014

STATE OF SOUTH CAROLINA
COUNTY COUNCIL OF RICHLAND COUNTY
ORDINANCE NO. ____-14HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE LAND USES WITHIN THE PDD (PLANNED DEVELOPMENT DISTRICT) ZONING DISTRICT FOR THE REAL PROPERTIES DESCRIBED AS TMS # 25810-03-08 and 09; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

Section I. The Zoning Map of unincorporated Richland County is hereby amended to change the land uses within the PDD (Planned Development District) zoning district for TMS # 25810-03-08 and 09, as described herein.

Section II. PDD Site Development Requirements. The following site development requirements shall apply to the subject parcels:

- a) The applicant shall comply with the PUD-1R Descriptive Statement (dated November 4, 1999) (Ordinance No. 065-99HR) and the General Development plan as referenced in the PUD-1R General Development Plan (dated April 8, 2014), which are on file with the Planning and Development Services Department; and
- b) The applicant shall comply with the revised land uses as described in Exhibits A and B, which are attached hereto; and
- c) Richland County shall not be responsible for the enforcement of any deed restrictions imposed by the applicant, the developer, or their successors in interest; and
- d) All site development requirements described above shall apply to the applicant, the developer, and/or their successors in interest.

Section III. Severability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

Section IV. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Section V. Effective Date. This ordinance shall be effective from and after _____, 2014.

RICHLAND COUNTY COUNCIL

By: _____
Norman Jackson, Chair

Attest this _____ day of
_____, 2014.

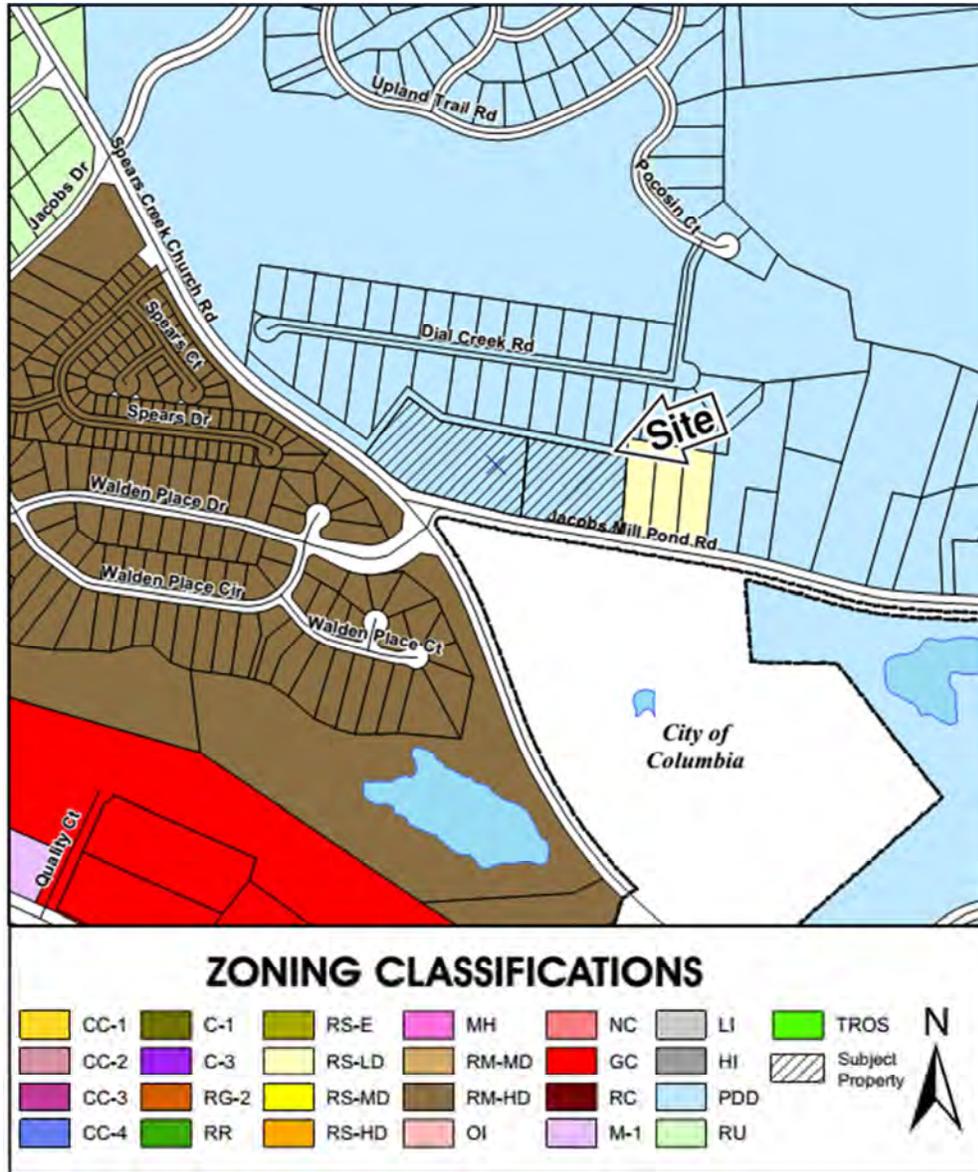
Monique McDaniels
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only.
No Opinion Rendered As To Content.

Public Hearing: May 27, 2013
First Reading: May 27, 2013
Second Reading: June 3, 2014 (tentative)
Third Reading:

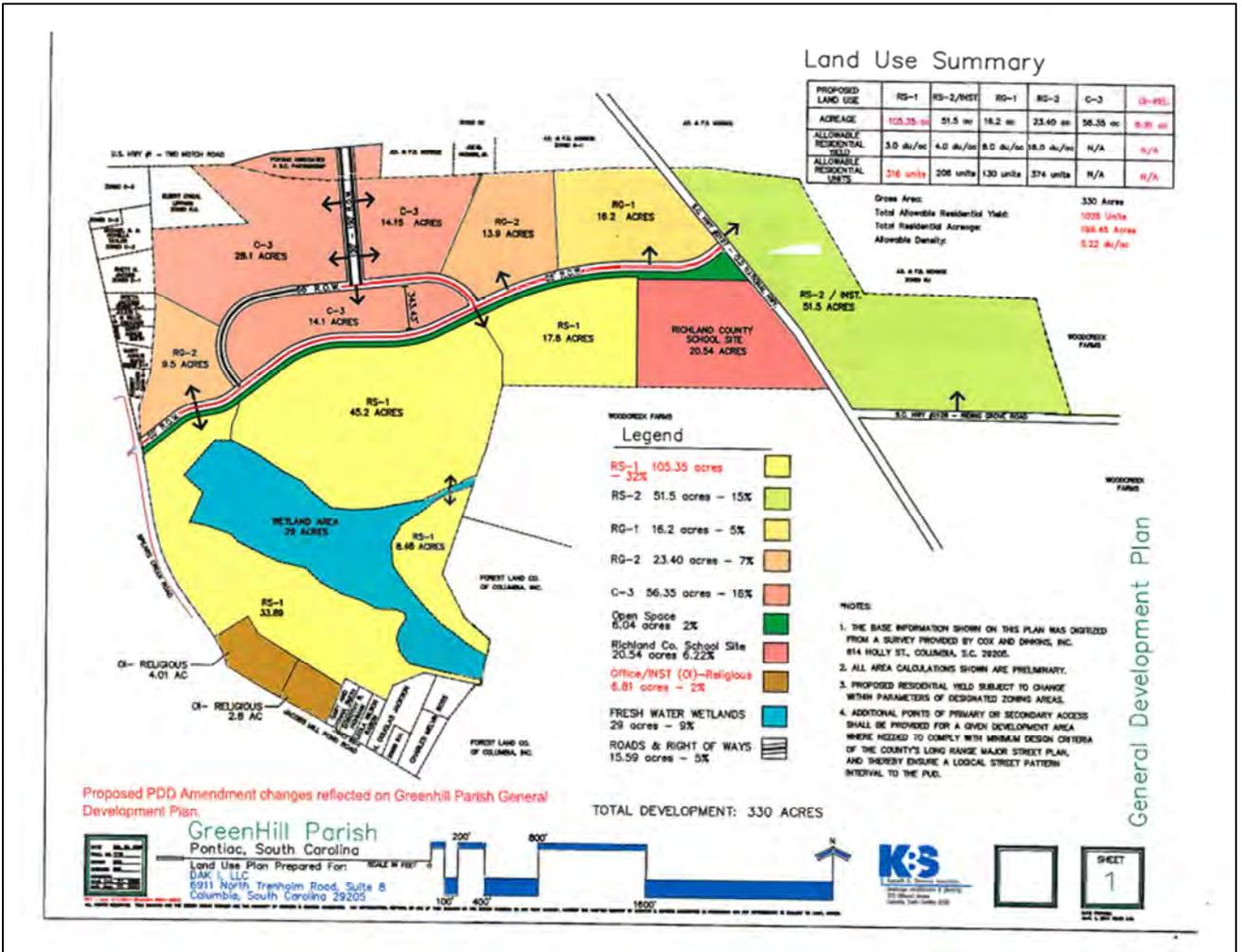
Exhibit A



The overall Greenhill Parish PDD identifies 330 total acres with 238.66 acres of residential and 1,159 total allowable dwelling units. The proposed PDD will affect approximately 6.81 acres of the existing PDD development. The proposed changes would decrease the residential acreage from 112.16 acres to 105.35 acres and create 6.81 acres of OI Religious. The current residential yield is identified as 336 units at 3 dwelling units per acre (du/ac). The proposed change would decrease the permitted dwelling units under the RS-1 District from 336 units to 316 units.

Specific PDD Amendments			
Land Use	Existing Acreage	Proposed Acreage	Acreage Change
RS-1	112.16	105.35	-6.81
OI Religious	NA	6.81	+6.81

Exhibit B



Richland County Council Request of Action

Subject

An Ordinance Amending the Richland County Code of Ordinances; Chapter 26, Land Development; Article VII, General Development, Site, and Performance Standards; Section 26-176, Landscaping Standards; Subsection (f), Buffer Transition Yards; Paragraph (1)(a); and Amending Section 26-186, Development with Open Space Design Standards; Subsection (I), Development Requirements; Paragraph (7); so as to provide an exception to the buffer transition yard requirements **[THIRD READING] [PAGES 26-28]**

Notes

First Reading: May 27, 2014
Second Reading: June 3, 2014
Third Reading:
Public Hearing: May 27, 2014

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___-14HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES; CHAPTER 26, LAND DEVELOPMENT; ARTICLE VII, GENERAL DEVELOPMENT, SITE, AND PERFORMANCE STANDARDS; SECTION 26-176, LANDSCAPING STANDARDS; SUBSECTION (F), BUFFER TRANSITION YARDS; PARAGRAPH (1)(A); AND AMENDING SECTION 26-186, DEVELOPMENT WITH OPEN SPACE DESIGN STANDARDS; SUBSECTION (I), DEVELOPMENT REQUIREMENTS; PARAGRAPH (7); SO AS TO PROVIDE AN EXCEPTION TO THE BUFFER TRANSITION YARD REQUIREMENTS.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. The Richland County Code of Ordinances; Chapter 26, Land Development; Article VII, General Development, Site, and Performance Standards; Section 26-176, Landscaping Standards; Subsection (f), Buffer Transition Yards; Paragraph (1); Subparagraph a.; is hereby amended to read as follows:

- a. Identify the proposed new or expanding land use and each existing adjacent land use. Identify the land use impact of each of these identified uses as set forth in Table VII-6 below. A ~~proposed~~ land use is considered existing on an adjacent property when a ~~building permit is issued plan has been approved by the Planning Department~~ for the use. If adjacent property is vacant, and no ~~building permit has been issued plan has been approved by the Planning Department~~ for its use, its use shall be determined by assigning it the highest level of impact in its zoning classification.

SECTION II. The Richland County Code of Ordinances; Chapter 26, Land Development; Article VII, General Development, Site, and Performance Standards; Section 26-186, Development with Open Space Design Standards; Subsection (i), Development Requirements; Paragraph (7); is hereby amended to read as follows:

- (7) Buffer Transition Yards: A twenty five foot (25') minimum, vegetated buffer transition yard is required along any lot line that abuts an existing residential use. Properties with a residential plan approved by the Planning Department are considered to have an existing residential use. Provided, however, this requirement does not apply when continuity exists by way of all of the following: the streets provide connectivity between developments, the developer is the same, and the parcels within the development are similar in lot size.

- a. *Location:* As set forth in Sections 26-176(f)(2)(a) and (b). Residential yards (front, side or rear) shall not apply towards buffer transition yards.
- b. *Buffer yard credits:* All existing healthy, mature trees retained in buffer areas, can be credited toward meeting the buffer yard requirements, upon determination that adequate screening is provided. This may require a field visit and determination by the Planning Department.
- c. *Buffer yard reductions:* Reductions of the minimum transition buffer yard widths are not permitted.
- d. *Buffer material specifications:* As set forth in Section 26-176(f)(7).

SECTION III. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION IV. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION V. Effective Date. This ordinance shall be enforced from and after _____, 2014.

RICHLAND COUNTY COUNCIL

BY: _____
Norman Jackson, Chair

ATTEST THIS THE _____ DAY

OF _____, 2014

Monique McDaniels
Clerk of Council

Public Hearing: May 27, 2014
First Reading: May 27, 2014
Second Reading: June 3, 2014 (tentative)
Third Reading:

Richland County Council Request of Action

Subject

An Ordinance Amending the Fiscal Year 2013-2014 General Fund Annual Budget to appropriate \$133,000.00 of General Fund Unassigned balance for part time/temporary and postmortem pathology for the Coroner [**SECOND READING**] [**PAGES 29-34**]

Notes

May 27, 2014 - The Committee recommended approval of additional funds in the amount of \$133,000 for the Coroner to have adequate funding to pay for part-time personnel services and autopsy services for the remainder of FY13-14

First Reading: June 3, 2014

Second Reading:

Third Reading:

Public Hearing:

Richland County Council Request of Action

Subject: Coroner-2400: Budget Amendment for FY 13-14

A. Purpose

County Council is requested to approve a budget amendment for the Coroner in the amount of \$133,000.00 for the purpose of providing funds to two line items that have projected deficits by the end of this fiscal year.

B. Background / Discussion

Budgeting for the two line items referenced has always been a challenge. The first line item is 511300 Part Time/ Temporary. This account is used to pay our part time deputies and data entry employees. We can never predict an accurate amount of funding because these funds are paid out directly related to the number of deaths or call volume we may experience in a fiscal year. The same is true for the other line item referenced which is 525500 Postmortem Pathology. There is no way to give an accurate number of autopsies that will be performed in the coming fiscal year. Due to the impossibility of being able to give accurate amounts required for these two accounts, it is often necessary for this department to request a budget amendment. Therefore based on averages and best guess estimates, the Coroner is requesting additional funds in the amount of \$133,000.00 to prevent deficits in the current year budget.

C. Legislative / Chronological History

This is a staff-initiated request. Therefore, there is no legislative history.

D. Financial Impact

The financial impact of this request is as follows:

Line item 511300 Part Time/Temporary: Budgeted amount for this fiscal year was \$190,000.00. As of 05/06/2014, the actual amount expended this fiscal year is \$178,600.04. Based on estimates provided by Finance/Budget Department, this department will need an additional \$46,000.00 in this account to pay part time personnel.

Line item 525500 Postmortem Pathology: Budgeted amount for autopsies this fiscal year was \$270,000.00. As of 05/06/2014 the actual amount expended so far this fiscal year is \$258,055.00. There are four months left to be paid. Based on estimates obtained by averaging the costs for the last eight months, this department will need an additional \$87,000.00 in this account to pay for autopsy services through June 2014.

511300 Part time/Temporary	\$ 46,000.00
525500 Postmortem Pathology	87,000.00
Total Budget Amendment Request	\$133,000.00

E. Alternatives

1. Approve the request for additional funds for the Coroner to have adequate funding to pay for part time personnel services and autopsy services for the remainder of FY 13-14 to prevent a deficit in the Coroner’s FY 13-14 Budget.
2. Do not approve and there will be a projected deficit in the Coroner’s FY 13-14 budget of \$133,000.00.

F. Recommendation

State which alternative you recommend. Be sure to include your name, department, and date.

It is recommended that Council approve the request for additional funds in the amount of \$133,000.00 for the Coroner’s FY 13-14 Budget.

Recommended by: Gary Watts Department: Coroner Date: 05/06/2014

G. Reviews

(Please replace the appropriate box with a ✓ and then support your recommendation in the Comments section before routing on. Thank you!)

Please be specific in your recommendation. While “Council Discretion” may be appropriate at times, it is recommended that Staff provide Council with a professional recommendation of approval or denial, and justification for that recommendation, as often as possible.

Finance

Reviewed by: Daniel Driggers Date: 5/12/14
 Recommend Council approval Recommend Council denial
 Recommend Council discretion
Comments regarding recommendation:

This is a budgetary decision for Council. As requested, I have attached a current department budget report, summary of the department information for the last three years, and the account information for the last three years:

	FY11	FY12	FY13	FY14
Total Department Budget	1,280,487	1,464,490	1,537,516	1,465,638
Total Department Actual	1,347,982	1,452,616	1,550,289	1,241,614 ytd
Part time Wages Budget	161,632	197,213	182,177	190,000
Part time Wages Actual	162,425	182,748	176,097	189,266 ytd
Postmortem Path Budget	248,249	309,416	309,416	329,416
Postmortem Path Actual	325,285	322,639	344,683	271,205 ytd



pdfexport.pdf

Legal

Reviewed by: Elizabeth McLean

Date: 5/12/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: Policy decision left to Council's discretion.

Administration

Reviewed by: Warren Harley

Date:

Recommend Council approval

Recommend Council denial

Comments regarding recommendation:

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO.GF_03

AN ORDINANCE AMENDING THE FISCAL YEAR 2013-2014 GENERAL FUND ANNUAL BUDGET TO APPROPRIATE \$133,000.00 OF GENERAL FUND UNASSIGNED BALANCE FOR PART TIME/TEMPORARY AND POSTMORTEM PATHOLOGY FOR THE CORONER.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. That the amount of One Hundred Thirty Three Thousand (\$133,000.00) be appropriated specifically for the Coroner to expend for “Part Time/Temporary and Postmortem Pathology”. Therefore, the Fiscal Year 2013-2014 General Fund Annual Budget is hereby amended as follows:

REVENUE

Revenue appropriated July 1, 2013 as amended:	\$ 157,733,520
Appropriation of General Fund unassigned fund balance:	\$ 133,000
Total General Fund Revenue as Amended:	\$ 157,866,520

EXPENDITURES

Expenditures appropriated July 1, 2013 as amended:	\$ 157,733,520
Increase to Coroner:	\$ 133,000
Total General Fund Expenditures as Amended:	\$ 157,866,520

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION IV. Effective Date. This ordinance shall be enforced from and after _____, 2014.

RICHLAND COUNTY COUNCIL

BY: _____
Norman Jackson, Chair

ATTEST THIS THE _____ DAY

OF _____, 2014

Clerk of Council

RICHLANDCOUNTYATTORNEY'S OFFICE

Approved As To LEGAL Form Only.
No Opinion Rendered As To Content.

First Reading:
Second Reading:
Public Hearing:
Third Reading:

Richland County Council Request of Action

Subject

An Ordinance Amending the Richland County Code of Ordinances; Chapter 2, Administration; Article V, County Departments; Division 2, Public Works; Section 2-197, Use of County Equipment by Private Parties and During Public Emergencies; and Chapter 21, Roads, Highways and Bridges; Article I, in general; Section 21-4, Drainage on Private Property; and Section 21-16; so as to broaden the circumstances under which the County may perform emergency maintenance [**PAGES 35-39**]

Notes

April 22, 2014 - The Committee recommended the establishment of a new Drainage Improvement Program to address drainage and localized flooding problems for both existing and future development in Richland County with the understanding that citizens are to pay for the cost of materials. Staff is to review the responsibilities of property owners.

First Reading: May 6, 2014
Second Reading: June 3, 2014
Third Reading:
Public Hearing:

AMENDED

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___-14HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES; CHAPTER 2, ADMINISTRATION; ARTICLE V, COUNTY DEPARTMENTS; DIVISION 2, PUBLIC WORKS; SECTION 2-197, USE OF COUNTY EQUIPMENT BY PRIVATE PARTIES AND DURING PUBLIC EMERGENCIES; AND CHAPTER 21, ROADS, HIGHWAYS AND BRIDGES; ARTICLE I, IN GENERAL; SECTION 21-4, DRAINAGE ON PRIVATE PROPERTY; AND SECTION 21-16; SO AS TO BROADEN THE CIRCUMSTANCES UNDER WHICH THE COUNTY MAY PERFORM EMERGENCY MAINTENANCE.

NOW, THEREFORE, pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE RICHLAND COUNTY COUNCIL:

SECTION I. The Richland County Code of Ordinances, Chapter 2, Administration; Article V, County Departments; Division 2, Public Works; Section 2-197, Use of County Equipment by Private Parties and During Emergencies; is hereby amended to read as follows:

Sec. 2-197. Use of county equipment by private parties and during public emergencies.

(a) *Use and operation of county equipment.* Only authorized employees of the county shall be allowed to use and operate equipment owned by the county. No such equipment may be used at any time on private property or for private purposes except for public emergencies as hereinafter defined and as duly authorized by the director of public works and/or the county administrator.

(b) *Public emergency.* A public emergency is hereby defined as a flood (as defined under Section 26-22 of this Code of Ordinances), earthquake, tornado, hurricane, ~~commercial~~ plane crash, ~~passenger~~ train wreck, vehicular wrecks involving five (5) or more vehicles and/or ten (10) or more persons, ~~forest~~ fires and other occurrences, natural or man-made, where the public health is threatened or the potential of extensive damage to private property exists and immediate, emergency steps are necessary to protect life, ~~and~~ health, the environment, and prevent substantial property loss.

(c) *Records.* In the event of such public emergency, the department of public works must, as soon thereafter as possible, make a record of the nature of the emergency, the property and/or owner involved, the operator of the equipment, the names of county employees utilized, the date(s) thereof, and the manhours involved.

(d) *Reimbursement.* The director of public works and/or the county administrator may apply for reimbursement for the services rendered by county employees and equipment where the private party either had or has insurance available for such services or where federal or state funds are available, such as disaster aid.

AMENDED

(e) *Violation.* The failure to comply with this section shall be grounds for suspension, removal or termination.

SECTION II. The Richland County Code of Ordinances, Chapter 21, Roads, Highways and Bridges; Article I, In General; Section 21-4, Drainage on Private Property; is hereby amended to read as follows:

Sec. 21-4. Drainage on private property.

(a) Drainage improvements and/or maintenance will be undertaken by county forces on private property only:

- (1) When the drainage system involved has been designed, approved and constructed in accordance with the county's Stormwater Management, Erosion and Sediment Control Regulations (§§ 26-202, 26-203) and accepted by the county, or
- (2) When there is a clear and substantial public interest served in doing so and drainage easements are granted to the county on all of the property involved. Improvements and/or maintenance with an estimated material cost in the amount of five thousand dollars (\$5,000.00) or less may be approved by the county administrator. Drainage improvements and/or maintenance in excess of five thousand dollars (\$5,000.00) in material costs shall be reviewed and approved by County Council. For the purpose of this section, a public interest is defined as:
 - a. The correction of a serious health hazard or environmental concern, as designated by county or state ~~health~~ officials, affecting multiple residences ~~and beyond the responsibility of an individual property owner~~.
 - b. The correction of a malfunction or inadequacy of the drainage system within the right-of-way of a publicly maintained street or road.
 - c. The correction of drainage problems associated with projects constructed by the county.
 - d. The maintenance of the structural integrity of the existing drainage infrastructure of the county.
 - e. The improvement of drainage for the benefit of the community. To benefit the community, drainage improvements must eliminate flooding that directly affects a minimum of four (4) residences and/or businesses situated on individual lots or inundates a public road.
 - f. However, correction of minor ditch erosion problems on private property will not be considered a substantial public interest.

AMENDED

~~Note: Correction of minor ditch erosion problems on private property will not be considered a substantial public interest.~~

(3) Emergency maintenance and/or improvements of private drainage facilities, including natural resources (such as streams), may be undertaken when the following conditions exist and the requirements of Subsection (a) (2), above, cannot be met:

- a. The correction of a serious health or environmental hazard, as designated by county or state officials, affecting a single residence and beyond the ability of an individual property owner to resolve.
- b. Improvements and/or maintenance that eliminate flooding of less than four (4) residences and/or businesses.
- c. Improvements and/or maintenance of an existing drainage facility, failure of which may result in property damage to downstream properties or potential loss of life.
- d. The provision of emergency maintenance will not create a maintenance responsibility for Richland County. A temporary right-of-entry will be required of the property owner, covering only the time which the emergency maintenance is performed.

Improvements and/or maintenance with an estimated material cost in the amount of five thousand dollars (\$5,000.00) or less may be approved by the county administrator. Drainage improvements and/or maintenance in excess of five thousand dollars (\$5,000.00) in material costs shall be reviewed and approved by County Council.

~~(b) Construction materials must be furnished by the property owner or others prior to the County undertaking any drainage improvement and/or maintenance under subsection (a) (3), above.~~

(b) Easements or temporary rights-of-way ~~will~~ must be obtained for any existing or proposed drainage facilities on private property before any work is performed thereon by county forces. Easements for maintenance of drainage facilities constructed without the county's approval of plans or inspections will not be accepted unless the property owners execute a hold harmless agreement and release the county from all claims resulting from deficiencies of the facilities.

(c) Except where the county has accepted an easement for maintenance of drainage facilities on private property as provided herein, maintenance is the responsibility of the property owner.

AMENDED

SECTION III. The Richland County Code of Ordinances, Chapter 21, Roads, Highways and Bridges; Article I, In General; Section 21-16, Work on Private Property; is hereby amended to read as follows:

Sec. 21-16. Work on private property.

The county department of public works is prohibited from performing any work on private property not specifically authorized under the provisions of this ~~section~~ Article except in emergency situations involving public health or safety and authorized, in writing, by the county administrator.

SECTION IV. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION V. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION VI. Effective Date. This ordinance shall be enforced from and after _____, 2014.

RICHLAND COUNTY COUNCIL

BY: _____
Norman Jackson, Chair

ATTEST THIS THE ____ DAY

OF _____, 2014

S. Monique McDaniels
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only
No Opinion Rendered As To Content

First Reading: May 6, 2014
Public Hearing: June 3, 2014
Second Reading: June 3, 2014
Third Reading: June 17, 2014 (tentative)

Richland County Council Request of Action

Subject

Authorizing an Amendment to the Master Agreement Governing the I-77 Corridor Regional Industrial Park jointly developed with Fairfield County to ratify and approve the internal distribution of revenues received from property located in the park; and other related matters [**PAGES 40-58**]

Notes

First Reading: April 15, 2014
Second Reading: May 6, 2014
Third Reading:
Public Hearing: June 3, 2014

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. _____

AUTHORIZING AN AMENDMENT TO THE MASTER AGREEMENT GOVERNING THE I-77 CORRIDOR REGIONAL INDUSTRIAL PARK JOINTLY DEVELOPED WITH FAIRFIELD COUNTY TO RATIFY AND APPROVE THE INTERNAL DISTRIBUTION OF REVENUES RECEIVED FROM PROPERTY LOCATED IN THE PARK; AND OTHER RELATED MATTERS.

WHEREAS, Richland County (“County”), a public body corporate and politic under the laws of the State of South Carolina, is authorized under Article VIII, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the Code of Laws of South Carolina, 1976, as amended (collectively, “Act”), to (i) create multi-county industrial parks in partnership with counties having contiguous borders with the County; and (ii) include the property of eligible companies within such multi-county industrial parks, which inclusion under the terms of the Act makes such property exempt from *ad valorem* property taxes, and changes the character of the annual receipts from such property to fees-in-lieu of ad valorem property taxes in an amount equivalent to the *ad valorem* taxes that would have been due and payable but for the location of the property in such multi-county industrial parks (“Fee Payments”);

WHEREAS, the County and Fairfield County, South Carolina (“Fairfield”) have previously developed a multi-county industrial park (“Park”) and entered into the “Master Agreement Governing the I-77 Corridor Regional Industrial Park,” dated April 15, 2003 which governs the operation of the Park (“Park Agreement”);

WHEREAS, pursuant to the Act and Agreement, the County is authorized to specify the manner in which Fee Payments (i) received by the County from property located in Fairfield or (ii) retained by the County from property located in the County are distributed to each of the taxing entities within the County;

WHEREAS, to continue to attract investment to and encourage economic development in the County, the County desires to amend the Agreement to ratify and approve the manner in which certain Fee Payments are distributed to the taxing entities within the County;

NOW THEREFORE, THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, ORDAINS:

Section 1. Amendment Authorized. Council authorizes an amendment to the Agreement, as set forth more fully in the Second Amendment to Master Agreement Governing the I-77 Corridor Regional Industrial Park attached as Exhibit A (“Amendment”), to ratify and approve the internal distribution of certain Fee Payments. The County Council Chair, or the Vice Chair in the event the Chair is absent, and the Clerk to the County Council are hereby authorized to execute the Amendment. The Chair is further directed to deliver the Amendment to Fairfield.

Section 2. Further Assurances. The County Administrator (and his designated appointees) is authorized and directed, in the name of and on behalf of the County, to take whatever further actions and execute whatever further documents as the County Administrator (and his designated appointees) deems to be reasonably necessary and prudent to effect the intent of this Ordinance.

Section 3. *Savings Clause.* The provisions of this Ordinance are separable. If any part of this Ordinance is, for any reason, unenforceable then the validity of the remainder of this Ordinance is unaffected.

Section 4. *General Repealer.* Any prior ordinance, resolution or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.

This Ordinance is effective after its third reading and public hearing.

RICHLAND COUNTY, SOUTH CAROLINA

Chairman, Richland County Council

(SEAL)
ATTEST:

Clerk to Richland County Council

First Reading: April 15, 2014
Second Reading: April 30, 2014
Public Hearing: June 3, 2014
Third Reading: June 17, 2014

EXHIBIT A
FORM OF AMENDMENT

**SECOND AMENDMENT TO MASTER AGREEMENT
GOVERNING THE I-77 CORRIDOR REGIONAL INDUSTRIAL PARK**

This Second Amendment to the Master Agreement Governing the I-77 Corridor Regional Industrial Park between Richland County, South Carolina and Fairfield County, South Carolina (“Amendment”) is effective July 1, 2014.

WHEREAS, pursuant to Article VIII, Section 13(D) of the South Carolina Constitution, as amended, and Title 4, Chapter 1, Section 170 of the Code of Laws of South Carolina, 1976, as amended (“Act”), Richland County, South Carolina (“County”) and Fairfield County, South Carolina (“Fairfield”) entered into the Master Agreement Governing the I-77 Corridor Regional Industrial Park between Richland County, South Carolina and Fairfield County, South Carolina (“Agreement”) a copy of which is attached as Exhibit A;

WHEREAS, each capitalized term not defined in this Amendment has the meaning as provided in the Agreement and, if not provided in the Agreement, as provided in the Act;

WHEREAS, the County adopted an amendment to Section 3.03(a), effective April 3, 2012, which modified the internal distribution of the County’s Revenues;

WHEREAS, pursuant to the Act and Section 3.03(b) of the Agreement, the County wishes to further amend Section 3.03(a) to ratify and approve the internal distribution of the County’s Revenues to continue to provide for funds to attract investment in and encourage economic development in the County; and

WHEREAS, by Ordinance No. _____, the County authorized the execution and delivery of this Amendment.

NOW, THEREFORE, the County amends the Agreement as follows:

Section 1. Amendment to Internal Distribution of Revenues. As authorized by the Act and Section 3.03(b), the County amends the internal distribution of the County’s Revenues by amending Section 3.03(a) of the Agreement through the insertion of following underlined language and deletion of the language indicated by strike-through text:

Section 3.03. Revenue Distribution Within Each County.

(a) In accordance with the provisions of the *Horry County School District* case, the Counties acknowledge they are required to set forth herein the scheme for distribution of Revenues received from the Park to other taxing entities within each of the Counties. Fairfield hereby elects to retain all of the Revenues from the Park. For Revenues generated by properties located in Fairfield and received by Richland pursuant to Section 3.02, Richland shall deposit all of the Revenues into the Richland County Industrial Park fund (“Fund”). ~~If For Revenues are generated by properties located in Richland and retained by Richland under Section 3.02, if the property is (i) located in the Park on or after January 15, 2009, and (ii) subject to a negotiated FILOT or a special source revenue credit incentive,~~ then Richland shall first deposit 3% of the Revenues into the Fund. For Revenues remaining after such deposit in the Fund or generated by properties located in Richland and retained by Richland under Section 3.02 but not meeting the criteria of (i) and (ii) above, Richland shall retain a portion as may be necessary reimburse it for any investments made in relation to attracting each new investment to Richland. The Richland County Council reserves the right to determine the reimbursement amount

on a case by case basis. Revenues remaining after such reimbursement shall be distributed on a pro-rata basis to the entities that would otherwise, at the time the property is included in the Park, be eligible to levy tax millage on the properties located in the Richland portion of the Park, if such properties were not located in the Park. Any school districts receiving a distribution of Revenues, shall divide the Revenues on a pro rata basis between operational and debt service expenditures in accordance with the amount of operating and debt service millage levied by such school district or collected on behalf of such school district.

Section 2. Remainder of Agreement. Except as described in this Amendment's Section 1, the Agreement remains unchanged and in full force.

Section 3. Execution. This Amendment may be executed, in original, by electronic means, or by facsimile, and is effective on delivery of the Amendment to Fairfield.

[SIGNATURE PAGES FOLLOW]
[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Amendment to be executed in its name and on its behalf by the Chairman of County Council and to be attested by the Clerk to County Council effective as of the day and year first above written.

RICHLAND COUNTY, SOUTH CAROLINA

Chairman
Richland County Council

(SEAL)
ATTEST:

Clerk to Council
Richland County Council

EXHIBIT A
MASTER AGREEMENT

MASTER AGREEMENT
GOVERNING THE
I-77 CORRIDOR REGIONAL INDUSTRIAL PARK
BETWEEN
RICHLAND COUNTY, SOUTH CAROLINA
AND
FAIRFIELD COUNTY, SOUTH CAROLINA

DATED AS OF APRIL 15, 2003

PREPARED BY:
PARKER POE ADAMS & BERNSTEIN LLP
COLUMBIA, SOUTH CAROLINA
803-253-8917

INSTRUCTIONS FOR COUNTY AUDITOR AND COUNTY TREASURER

THE TAX STATUS OF THE REAL AND PERSONAL PROPERTY LOCATED WITHIN THIS MULTI-COUNTY INDUSTRIAL PARK WILL BE EXEMPT FROM AD VALOREM TAXES AND WILL BE SUBJECT INSTEAD, UNDER THE TERMS OF THE STATE CONSTITUTION, TO A FEE-IN-LIEU OF AD VALOREM TAXES EQUAL TO WHAT THE TAXES WOULD HAVE BEEN. NOTE, THAT THE FEE-IN-LIEU PAYMENTS MAY BE REDUCED BELOW NORMAL AD VALOREM TAX RATES IN THE EVENT THE PROPERTY IS ALSO SUBJECT TO A NEGOTIATED FEE-IN-LIEU OF TAXES ("FILOT") ARRANGEMENT WITH EITHER RICHLAND OR FAIRFIELD COUNTY. THEREFORE, WHEN PREPARING THE FEE BILLS FOR THE REAL AND PERSONAL PROPERTY LOCATED IN THE PARK, PLEASE REFERENCE YOUR FILOT RECORDS TO ENSURE YOU ARE USING THE CORRECT MILLAGE RATE AND ASSESSMENT RATIO.

ONCE A FEE BILL HAS BEEN PAID, THE PROVISIONS OF THIS AGREEMENT WILL GOVERN HOW THE FEES RECEIVED ARE TO BE DISTRIBUTED AMONG THE VARIOUS TAXING ENTITIES WITHIN THE COUNTY. BY LAW, THE COUNTIES MAY UNDER THE TERMS OF THIS AGREEMENT ALTER THE CUSTOMARY DISTRIBUTION OF REVENUES.

QUICK REFERENCE GUIDE

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REVENUE SHARING	3
REVENUE DISTRIBUTION	3
ANNUAL REPORT DISBURSEMENT OF REVENUES	3
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THIS AGREEMENT, made and entered into as of the 15th day of April 2003 by and between Richland County, a political subdivision of the State of South Carolina ("Richland"); and Fairfield County, a political subdivision of the State of South Carolina ("Fairfield") ("Richland" and "Fairfield" referred to collectively herein as the "Counties"), pursuant to Article VIII, Section 13(D) of the South Carolina Constitution, as amended, and Title 4, Chapter 1, Section 170 of the Code of Laws of South Carolina, 1976, as amended (the "Act").

RECITALS:

WHEREAS, in order to promote the economic welfare of their citizens, the Counties created the I-77 Corridor Regional Industrial Park (the "Park"); and,

WHEREAS, in response to requests from companies seeking to invest in either Richland or Fairfield, the Counties have heretofore expanded the boundaries of the Park to include additional property, which inclusion has afforded the requesting companies additional tax benefits under South Carolina law; and

WHEREAS, the Counties have entered into separate agreements to reflect each new phase of expansion of the Park ("Phase Agreements"); and

WHEREAS, in accordance with the Act, the Counties have provided for the sharing of expenses and revenues from the Park (hereafter, "Expenses" and "Revenues") in each of the Phase Agreements. The Counties initially established the revenue sharing ratio to allow the host county to retain 95% of the Revenues, with the partner county receiving 5% of the Revenues (this arrangement is hereafter referred to as "95/5"). The Counties later amended the revenue sharing ratio to allow the host county to retain 99%, with the partner county receiving 1% of the Revenues (this arrangement is hereafter referred to as "99/1"); and

WHEREAS, the Counties desire to preserve the revenue sharing scheme such that the 95/5 revenue sharing ratio is preserved on those properties to which it applies and the 99/1 revenue sharing ratio is likewise preserved and employed to any future expansions of the Park; and

WHEREAS, on September 4, 2001, the South Carolina Supreme Court issued an opinion in the case of *Horry County School District v. Horry County and the City of Myrtle Beach*, which provided guidance regarding provisions of the Act and established new requirements for the contents of multi-county park agreements; and

WHEREAS, in order to ensure compliance with the *Horry County School District* decision, the Counties now desire to adopt this Master Agreement (hereafter "Agreement"), which shall replace all of the Phase Agreements and serve as the governing document for the Park moving forward from the date hereof.

NOW, THEREFORE, on the basis of the premises and mutual covenants herein contained, the sufficiency of which consideration is acknowledged, the parties agree as set forth below:

**ARTICLE I
PARK BOUNDARIES**

Section 1.01. Phase I of the Park. Phase I of the Park ("Phase I") shall consist of those properties to which the Counties have historically applied a 95/5 revenue sharing arrangement. These properties are identified by tax map number on the attached "**Exhibit A: 95/5 Properties.**" The Counties do not intend that there will be any future expansion of Phase I.

Section 1.02. Phase II of the Park. Phase II of the Park (“Phase II”) shall consist of those properties to which the Counties have historically applied a 99/1 revenue sharing arrangement. These properties are identified by tax map number on the attached “**Exhibit B: 99/1 Properties.**” The Counties intend that only Phase II will be subject to future expansion.

Section 1.03. Modification of Park Boundaries.

(a) The boundaries of the Park may be enlarged, to include additional properties in one or both Counties, or diminished from time to time, as authorized by ordinances adopted by the County Councils of both Counties.

(b) In the event of any enlargement or diminution of the boundaries of the Park, this Agreement shall be deemed amended and the attached Exhibit B shall be revised accordingly to reflect the addition of property to the Park or the removal of property from the Park. Each County shall file in its respective ordinance books either a copy or an original (depending on County practice) of the ordinance adopted by the County Council of such County pursuant to which such enlargement or diminution was authorized.

(c) Prior to the adoption by the Richland County Council and the Fairfield County Council of ordinances authorizing the diminution of the boundaries of the Park, a public hearing shall first be held by the respective County Council of the County in which the area proposed for deletion is located. Notice of such public hearing shall be published in a newspaper of general circulation in that County at least once and not less than 15 days prior to such hearing.

(d) Notwithstanding the foregoing, for a period of 30 years commencing with the later of the effective date of this Agreement or the effective date of the expansion of the boundaries of the Park to include such parcel, the boundaries of the Park shall not be diminished so as to exclude therefrom any parcel of real estate without the consent of the owner and the Counties and, if applicable, lessee of such parcel; and this sentence of this Agreement may not be modified or deleted herefrom for a period of thirty (30) years commencing with the effective date hereof; except as provided below.

**ARTICLE II
TAX STATUS OF PROPERTIES LOCATED IN THE PARK**

Section 2.01. Constitutional Exemption from Taxation. The Counties acknowledge that under the provisions of Article VIII, Section 13(D) of the South Carolina Constitution, all real and personal property located in the Park shall be exempt from all *ad valorem* taxation.

Section 2.02. Fee-in-Lieu of Taxes. Property located in the Park shall be exempt from *ad valorem* taxation only during the term of this Agreement. The owners or lessees of any property situated in the Park shall pay in accordance with and during the term of this Agreement an amount equivalent to the *ad valorem* property taxes or other in lieu of payments that would have been due and payable but for the location of such property within the Park.

Section 2.03. Negotiated Fee-in-Lieu of Taxes. The amount of the annual payments due from the owner or lessee may be reduced if the owner or lessee has negotiated a FILOT incentive with either Richland or Fairfield pursuant to the provisions of Sections 12-44-10, *et seq.*, 4-12-30, or 4-29-67 of the Code of Laws of South Carolina 1976, as amended, or any successor provisions thereto as may be provided under South Carolina law. In such case, the terms of the executed FILOT agreement between the company and the applicable county shall govern the calculation of the annual FILOT payment.

ARTICLE III
SHARING OF REVENUES AND EXPENSES OF THE PARK

Section 3.01. Expense Sharing. The Counties shall share Expenses including, but not limited to, development, operations, maintenance and promotion of the Park. If the property is located in Fairfield, then Fairfield shall bear 100% of such expenses. If the property is located in Richland, then Richland shall bear 100% of such expenses. The Counties reserve the right to negotiate on a case-by-case basis the sharing of any additional expenditures that may be approved by both the Richland County Council and the Fairfield County Council.

Section 3.02. Revenue Sharing.

(a) Revenues generated within the Park from sources other than fees in lieu of *ad valorem* taxes shall be distributed directly to Fairfield and Richland according to the proportions established in this Section 3.02 herein to be expended in any manner as the County Council of each County deems appropriate.

(b) The Counties shall share all of the Revenues received in lieu of *ad valorem* taxes from properties located in the Park.

With respect to Phase I of the Park, if Revenues are generated by properties located in Fairfield, then Fairfield shall, after reimbursing itself for expenditures made to attract a particular investment and/or making any reductions required by law or other agreement, retain 95% of such Revenues and transmit 5% of such Revenues to Richland. Likewise, if Revenues are generated by properties located in Richland, then Richland shall, after reimbursing itself for expenditures made to attract a particular investment and/or making any reductions required by law or other agreement, retain 95% of such Revenues and transmit 5% of such Revenues to Fairfield.

With respect to Phase II of the Park, if Revenues are generated by properties located in Fairfield, then Fairfield shall, after reimbursing itself for expenditures made to attract a particular investment and/or making any reductions required by law or other agreement, retain 99% of such Revenues and transmit 1% of such Revenues to Richland. Likewise, if Revenues are generated by properties located in Richland, then Richland shall, after reimbursing itself for expenditures made to attract a particular investment and/or making any reductions required by law or other agreement, retain 99% of such Revenues and transmit 1% of such Revenues to Fairfield.

Section 3.03. Revenue Distribution Within Each County.

(a) In accordance with the provisions of the *Horry County School District* case, the Counties acknowledge they are required to set forth herein the scheme for distribution of Revenues received from the Park to other taxing entities within each of the Counties. Fairfield hereby elects to retain all of the Revenues from the Park. If Revenues are generated by properties located in Richland, then Richland shall retain a portion as may be necessary to reimburse it for any investments made in relation to attracting each new tenant in the Park. The Richland County Council reserves the right to determine the reimbursement amount on a case by case basis. Revenues remaining after such reimbursement shall be distributed on a pro-rata basis to the entities that would otherwise levy tax millage on the properties located in the Richland portion of the Park, if such properties were not located in the Park. Any school districts receiving a distribution of Revenues, shall divide the Revenues on a pro rata basis between operational and debt service expenditures in accordance with the amount of operating and debt service millage levied by such school district or collected on behalf of such school district.

(b) Either County may unilaterally amend the distribution scheme applicable to such County and set forth in section (a) above. Such amendment must be accomplished by passage of an ordinance.

Section 3.04. Annual Report and Disbursement. Not later than July 15 of each year, starting July 15, 2004, each of the Counties shall prepare and submit to the other County a report detailing the Revenues owed to the other County under the terms of this Agreement. A check for the amount reflected in the report shall be delivered at the same time.

ARTICLE IV MISCELLANEOUS

Section 4.01. Jobs Tax Credit Enhancement. Business enterprises locating in the Park shall be entitled to such enhancement of the regular jobs tax credits authorized by Section 12-6-3360 of the Code of Laws of South Carolina 1976, as amended, or any successive provisions, as may be provided under South Carolina law.

Section 4.02. Assessed Valuation. For the purpose of bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the Code of Laws of South Carolina 1976, as amended, allocation of the assessed value of property within the Park to the counties which are party to this Agreement must be identical to the percentage of total fee-in-lieu of *ad valorem* tax revenues retained and received by each such County in the preceding fiscal year.

Section 4.03. Non-Qualifying Use. In the event that a tract or site of land located in the Park is purchased and developed by a business enterprise which locates employees within the Park and which employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in South Carolina Code of Laws, 1976, as amended, Section 12-6-3360 (the "Non-Qualifying Site"), the Counties may remove, by ordinance, the Non-Qualifying Site from the Park pursuant to the provisions of Section 1.03(c) hereof.

Section 4.04. Records. The Counties covenant and agree that, upon the request of either, the other will provide to the requesting party copies of the records of the annual tax levy and copies of the actual fee-in-lieu of tax bills, for parcels of property encompassed by this Agreement, and will further provide copies of the County Treasurer's collection records for the fees-in-lieu of taxes so imposed, all as such records became available in the normal course of County procedures.

Section 4.05. Applicable Law. In order to avoid any conflict of laws or ordinances between the Counties, the County ordinances of the County in which a parcel of Park property is located will be the reference for such regulations or laws in connection with that part of the Park. Nothing herein shall be taken to supersede any state or federal law or regulation. The County in which Park property is located is specifically authorized to adopt restrictive covenants and land use requirements for that part of the Park at that County's sole discretion. This Agreement has been entered into in the State of South Carolina and shall be governed by, and construed in accordance with South Carolina law.

Section 4.06. Law Enforcement. The Sheriff's Department for each respective County will have initial jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park located in that County and fire, sewer, water and EMS service for that part of the Park will be provided by the applicable service district or other political unit within that County.

Section 4.07. *Binding Effect of Agreement.* This Agreement serves as a written instrument, which is binding upon the signatory parties.

Section 4.08. *Severability.* In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Agreement.

Section 4.09. *Complete Agreement: Amendment.* This Agreement constitutes the entire agreement between the parties and supersedes all agreements, representations, warranties, statements, promises and understandings, whether oral or written, with respect to the subject matter hereof, and no party hereto shall be bound by any oral or written agreements, statements, promises, or understandings not specifically set forth in this Agreement. Except for the amendment provided for in Section 3.03(b) above, this Agreement may be amended upon the adoption of an ordinance by both of the respective County Councils of Richland and Fairfield.

Section 4.10. *Counterpart Execution.* This Agreement may be executed in multiple counterparts.

Section 4.11. *Termination.* Notwithstanding any provision of this Agreement to the contrary, Fairfield and Richland agree that this Agreement may not be terminated by either party for a period of 30 years commencing with the effective date hereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and the year first above written.

Witness:

Ashley Bloom
T. Cary McSwain

RICHLAND COUNTY, SOUTH CAROLINA

By: Bernie G. Scott
Council Chair

Attest: Michelle R. Bannan-Driets
Clerk to County Council

Witness:

Reba S. Clouney
Travis Richardson

FAIRFIELD COUNTY, SOUTH CAROLINA

By: [Signature]
Council Chair

Attest: Thryll K. Brown
Clerk to County Council

Richland County Council Request of Action

Subject

An Ordinance Authorizing pursuant to Title 4, Chapter 1, Section 170; Title 4, Chapter 1, Section 175; and Title 4, Chapter 29, Section 68 of the Code of Laws of South Carolina, 1976, as amended, the execution and delivery of a Special Source Revenue Credit Agreement relating to Project Cesium; and matters relating thereto **[PAGES 59-87]**

Notes

First Reading: May 6, 2014

Second Reading:

Third Reading:

Public Hearing:

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. _____**

AN ORDINANCE AUTHORIZING PURSUANT TO TITLE 4, CHAPTER 1, SECTION 170; TITLE 4, CHAPTER 1, SECTION 175; AND TITLE 4, CHAPTER 29, SECTION 68 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED, THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BETWEEN RICHLAND COUNTY, SOUTH CAROLINA AND PROJECT CESIUM; AND MATTERS RELATING THERETO.

WHEREAS, Richland County, South Carolina (the “County”) is authorized by Title 4, Chapter 1, Section 170; Title 4, Chapter 1, Section 175; and Title 4, Chapter 29, Section 68 of the Code of Laws of South Carolina, 1976, as amended (collectively, the “Acts”) to (i) create multi-county industrial parks in partnership with contiguous counties; (ii) include the property of eligible companies within such parks as an inducement to locate within the County, which inclusion under the terms of Section 13 of Article VIII of the Constitution of the State of South Carolina makes such property exempt from ad valorem property taxes, therefore changing the character of the annual receipts from such properties from ad valorem property taxes to fees-in-lieu of ad valorem property taxes; and (iii) grant credits against such fee-in-lieu of tax receipts in order to assist a company in paying the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the property of any company located within such multi-county industrial parks or for improved or unimproved real estate used in the operation of a commercial enterprise located within such multi-county parks in order to enhance the economic development of the County (collectively, “Infrastructure”);

WHEREAS, pursuant to the Acts, the County and Fairfield County, South Carolina (“Fairfield”) previously developed the I-77 Corridor Regional Industrial Park (“Park”) and entered into the “Master Agreement Governing the I-77 Corridor Regional Industrial Park,” dated April 15, 2003, which consolidated each phase of the Park and now governs the operation of the Park (“Park Agreement”);

WHEREAS, pursuant to the Acts and the Park Agreement, the County and Fairfield previously located certain real property, as more particularly described in Exhibit A, and improvements thereon (collectively “Real Property”), in the Park;

WHEREAS, Project Cesium (“Company”) anticipates expanding its current operations in the County (“Project”) and has considered locating the Project on the Real Property;

WHEREAS, the Company further anticipates creating at least 20 additional full-time jobs in the County in connection with the Project;

WHEREAS, pursuant to the Acts, to encourage the Company to locate the Project in the County and create additional jobs in the County, the County desires to enter into an agreement with the Company and the lessor of the Real Property (the “Lessor”) to provide for a 25% credit for a term of 10 years (“Credit”) against the fee-in-lieu of tax receipts derived from

the Real Property to assist the Company and Lessor in paying costs of the Infrastructure at the Real Property;

WHEREAS, there has been prepared and presented to this meeting of Richland County Council (the "County Council") the proposed form of a Special Source Revenue Credit Agreement (the "Agreement") among the County, the Company, and the Lessor which sets forth the terms and conditions of the Credit; and

WHEREAS, it appears that the Agreement now before this meeting is in appropriate form and is an appropriate instrument to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the County Council in meeting duly assembled as follows:

Section 1. In accordance with the Acts, the County Council has made and hereby makes the following findings on the basis of the information supplied to it by the Company:

(a) It is anticipated that the Project will benefit the general public welfare of the County by providing services, employment and other public benefits not otherwise adequately provided locally;

(b) Neither the Project nor any documents or agreements entered into by the County in connection therewith will give rise to any pecuniary liability of the County or incorporated municipality or to any charge against their general credit or taxing power;

(c) The purposes to be accomplished by the Project are proper governmental and public purposes; and

(d) The benefits of the Project are greater than the costs.

Section 2. In order to promote industry, develop trade and utilize the manpower, agricultural products and natural resources of the State, the Credit is approved and the form, terms and provisions of the Agreement which is before this meeting and filed with the Clerk to County Council are hereby approved and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Agreement was set out in this Ordinance in its entirety. The Chair of the County Council and the County Administrator be and they are hereby authorized, empowered and directed to execute, acknowledge and deliver the Agreement to the Company and the Lessor. The Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved, upon advice of counsel, by the officials of the County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Agreement now before this meeting.

Section 3. The Chair of County Council, the County Administrator and the Clerk to County Council, for and on behalf of the County, are hereby each authorized and directed to do

any and all things necessary to effect the execution and delivery of the Agreement and the performance of all obligations of the County under and pursuant to the Agreement.

Section 4. The consummation of all transactions contemplated by the Agreement is hereby approved and authorized.

Section 5. This Ordinance shall be construed and interpreted in accordance with the laws of the State of South Carolina.

Section 6. The provisions of this Ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 7. All orders, resolutions, ordinances and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

DONE, RATIFIED AND ADOPTED this 1st day of July, 2014.

RICHLAND COUNTY COUNCIL

By: _____
Chair
Richland County Council

ATTEST:

Clerk to Council

First Reading: May 6, 2014
Second Reading: June 17, 2014
Public Hearing: July 1, 2014
Third Reading: July 1, 2014

EXHIBIT A
DESCRIPTION OF LAND

[TBD]

DRAFT
6/12/14

SPECIAL SOURCE REVENUE CREDIT AGREEMENT

AMONG

RICHLAND COUNTY, SOUTH CAROLINA

AND

PROJECT CESIUM LANDLORD

AND

PROJECT CESIUM

DATED
AS OF

_____, 2014

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AGREEMENT

THIS SPECIAL SOURCE REVENUE CREDIT AGREEMENT (this “**Agreement**”) is made and entered into as of _____, 2014, by and among RICHLAND COUNTY, SOUTH CAROLINA (the “**County**”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “**County Council**”) as governing body of the County; Project Cesium Landlord (the “**Company**”); and Project Cesium (the “**Tenant**”).

WITNESSETH:

WHEREAS, the County is authorized by Title 4, Chapter 1; Title 4, Chapter 29; and Title 12, Chapter 44 of the Code of Laws of South Carolina, 1976, as amended (collectively, the “**Acts**”), to (i) create multi-county industrial parks in partnership with contiguous counties; (ii) include the property of eligible companies within such parks as an inducement to locate within the County, which inclusion under the terms of Section 13 of Article VIII of the Constitution of the State of South Carolina makes such property exempt from ad valorem property taxes, therefore changing the character of the annual receipts from such properties from ad valorem property taxes to fees-in-lieu of ad valorem property taxes; and (iii) grant credits against such fee-in-lieu of tax payments in order to assist a company in paying the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the property of any company located within such multi-county industrial parks or for improved or unimproved real estate used in the operation of a commercial enterprise located within such multi-county parks in order to enhance the economic development of the County;

WHEREAS, Tenant anticipates expanding its operations in the County (“**Expansion**”) and further anticipates creating at least 20 additional full-time jobs in the County in connection with the Expansion;

WHEREAS, as an inducement to the Company and the Tenant in relation to the Expansion, the County, the Company and the Tenant desire to enter into an agreement to provide for a credit against the fee-in-lieu of tax payments derived from the Project, as defined herein;

WHEREAS, pursuant to Ordinance No. ____ adopted on _____, 2014, the County Council authorized the negotiation, execution and delivery of an agreement with the Company and the Tenant setting forth the terms and conditions of the Annual Credit, as defined herein.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained and other value, the parties hereto agree as follows:

**ARTICLE I
RULES OF CONSTRUCTION; DEFINITIONS**

SECTION 1.1. *Rules of Construction; Use of Defined Terms.* Unless the context clearly indicates otherwise, in this Agreement words and terms defined in Section 1.3 hereof are used with the meanings ascribed thereto. The definition of any document shall include any amendments to that document, unless the context clearly indicates otherwise.

SECTION 1.2. *Definitions.*

“**Acts**” has the meaning set forth in the Recitals.

“**Administration Expenses**” means the reasonable and necessary out-of-pocket legal fees and expenses incurred by the County with respect to this Agreement, as set forth in Section 9.12.

“**Agreement**” means this Special Source Revenue Credit Agreement dated as of _____, 2014, between the County, the Company and the Tenant.

“**Annual Credit**” has the meaning set forth in Section 4.2 of this Agreement.

“**Chair**” means the Chair of County Council (or the person or persons authorized to perform the duties thereof in the absence of the Chair).

“**Clerk**” means the Clerk of County Council (or the person or persons authorized to perform the duties thereof in the absence of the Clerk).

“**Company**” means Project Cesium Landlord, a South Carolina limited liability company qualified to do business in South Carolina, and its successors and assigns.

“**County**” means Richland County, South Carolina, and its successors and assigns.

“**County Administrator**” means the Administrator of the County (or person or persons authorized to perform the duties thereof in the absence of the County Administrator).

“**County Council**” means the County Council of the County.

“**Documents**” means the Ordinance and this Agreement.

“**DOR**” means the South Carolina Department of Revenue and any successor thereto.

“**Event of Default**” means any Event of Default specified in Section 7.1 of this Agreement.

“**Expansion**” has the meaning set forth in the Recitals.

“Improvements” means improvements to the Real Property together with any and all additions, accessions, replacements and substitutions thereto or therefor, and all fixtures now or hereafter attached thereto.

“Infrastructure Improvements” means, in accordance with the Acts, the past, present and future (i) designing, acquiring, constructing, improving or expanding the infrastructure serving the County or all or part of the Project, (ii) improved or unimproved real estate, buildings and structural components of buildings, including upfits, used in the operation of all or part of the Project, and (iii) the costs to the Company of any of the items referenced in the foregoing clauses (i) or (ii). “Infrastructure Improvements” does not include personal property.

“Lease” means the _____, 2014 lease agreement between the Company and the Tenant concerning the Project real property.

“MCIP Law” means the provisions of Article VIII, Section 13, Paragraph D of the Constitution of the State of South Carolina 1895, as amended, and Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended.

“Multi-County Industrial Park” or “MCIP” means the I-77 Corridor Regional Industrial Park jointly developed with Fairfield County, South Carolina and governed by the “Master Agreement Governing the I-77 Corridor Regional Industrial Park” dated April 15, 2003 or another industrial or business park established by the County and one or more counties acting under the provisions of the MCIP Law.

“Ordinance” means the Ordinance adopted by the County on _____, 2014, authorizing this Agreement.

“Parties” means, collectively, the County, the Company and the Tenant, and **“Party”** means any one of the Parties.

“Payments-in-Lieu-of-Taxes” means the payments to be made by the Company pursuant to Section 4.1 of this Agreement.

“Project” means the Improvements and Real Property owned by the Company and leased to the Tenant.

“Real Property” means the land identified on Exhibit A hereto, together with all and singular rights, members, hereditaments and appurtenances belonging or in any way incident or appertaining thereto; all Improvements now or hereafter situated thereon; and all fixtures now or hereafter attached thereto.

“State” means the State of South Carolina.

“**Tenant**” means Project Cesium, a South Carolina corporation, and its successors and assigns.

Any reference to any agreement or document in this Article or otherwise in this Agreement shall be deemed to include any and all amendments, supplements, addenda and modifications to such agreement or document.

ARTICLE II LIMITATION OF LIABILITY

SECTION 2.1. *Limitation of Liability.* Any obligation which the County may incur for the payment of money as a result of the transactions described in the Documents shall never constitute an indebtedness of the County within the meaning of any state constitutional provision or statutory limitation and shall never create a pecuniary liability of the County or a charge upon its general credit or against its taxing powers but shall be payable solely out of the funds received by it under the Documents.

ARTICLE III REPRESENTATIONS, WARRANTIES AND COVENANTS

SECTION 3.1. *Representations and Warranties of the County.* The County makes the following representations and warranties to the Company and the Tenant and covenants with the Company and the Tenant as follows:

(a) The County is a body politic and corporate and a political subdivision of the State and is authorized to execute the Documents to which it is a party and to fulfill its obligations described in the Documents. By proper action, the County Council has duly authorized the execution and delivery of the Documents to which the County is a party and has taken all such action as is necessary to permit the County to enter into and fully perform the transactions required of it under the Documents.

(b) Neither the execution and delivery of the Documents, nor the consummation and performance of the transactions described in the Documents, to the best knowledge of the County Administrator, violate, conflict with or will result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the County is now a party or by which it is bound.

(c) To the best knowledge of the County, neither the existence of the County nor the rights of any members of County Council to their offices is being contested and none of the proceedings taken to authorize the execution, delivery and performance of such of the Documents as require execution, delivery and performance by the County has been repealed, revoked, amended or rescinded.

(d) To the best knowledge of the County, all consents, authorizations and approvals required on the part of the County in connection with the execution, delivery and performance by

the County of such of the Documents as require execution, delivery and performance by the County have been obtained and remain in full force and effect as of the date hereof or will be obtained.

(e) To the best knowledge of the County, the Documents to which the County is a party are (or, when executed, will be) legal, valid and binding obligations of the County enforceable against the County in accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

SECTION 3.2. *Covenants by the County.* The County covenants with the Company and the Tenant as follows:

(a) The County agrees to do all things deemed reasonably necessary by the Company or the Tenant in connection with this Agreement, including but not limited to performance of its obligations in the Documents, all for the purposes of promoting industrial development, developing trade, and utilizing and employing the manpower and natural resources of the County and the State.

(b) County Council previously authorized the location of the Project in a Multi-County Industrial Park. The County agrees to use its best efforts to maintain the Project in a Multi-County Industrial Park through March 1, 2024.

SECTION 3.3. *Representations and Warranties of the Company.* The Company makes the following representations and warranties to the County and the Tenant:

(a) The Company is a limited liability company duly organized and validly existing under the laws of the State and qualified to do business in the State. The Company has full corporate power to execute the Documents to which it is a party and to fulfill its obligations described in the Documents and, by proper corporate action, has authorized the execution and delivery of the Documents to which it is a party.

(b) Neither the execution and delivery of the Documents to which the Company is a party, nor the consummation and performance of the transactions described in the Documents violate, conflict with, or will, to its knowledge, result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the Company is now a party or by which it is bound.

(c) All consents, authorizations and approvals required on the part of the Company in connection with the Documents and the transactions contemplated thereby and the acquisition, construction and installation of the Project have been obtained and remain in full force and effect or will be obtained unless the failure to have or obtain such consent, authorization or approval does not have a material adverse effect on the Company.

(d) The Documents to which the Company is a party are (or, when executed, will be) legal, valid and binding obligations of the Company enforceable against the Company in

accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

SECTION 3.4. *Representations and Warranties of the Tenant.* The Tenant makes the following representations and warranties to the County and the Company:

(a) The Tenant is a corporation duly organized and validly existing under the laws of the State and qualified to do business in the State. The Tenant has full corporate power to execute the Documents to which it is a party and to fulfill its obligations described in the Documents and, by proper corporate action, has authorized the execution and delivery of the Documents to which it is a party.

(b) Neither the execution and delivery of the Documents to which the Tenant is a party, nor the consummation and performance of the transactions described in the Documents violate, conflict with, or will, to its knowledge, result in a material breach of any of the material terms, conditions or provisions of any agreement, restriction, statute, law, rule, order or regulation to which the Tenant is now a party or by which it is bound.

(c) All consents, authorizations and approvals required on the part of the Tenant in connection with the Documents and the transactions contemplated thereby and the acquisition, construction and installation of the Project have been obtained and remain in full force and effect or will be obtained unless the failure to have or obtain such consent, authorization or approval does not have a material adverse effect on the Tenant or the validity or enforceability of the Documents.

(d) The Documents to which the Tenant is a party are (or, when executed, will be) legal, valid and binding obligations of the Tenant enforceable against the Tenant in accordance with their respective terms, except as such terms may be limited by laws affecting creditors' rights generally.

(e) In connection with the Expansion, the Tenant plans to create at least 20 additional new, full-time jobs, with benefits, in the County.

ARTICLE IV PAYMENTS-IN-LIEU-OF-TAXES; ANNUAL CREDIT; TERM

SECTION 4.1. *Payments-in-Lieu-of-Taxes.* The Parties acknowledge that under the MCIP Law, the Project is exempt from ad valorem property taxes. However, the Company shall be required to make annual Payments-in-Lieu-of-Taxes with respect to the Project in an amount equal to what the ad valorem property taxes would be on the Project if the Project were not located in a Multi-County Park, less the Annual Credit that is provided in Section 4.2.

SECTION 4.2. *Annual Credit.*

(a) Pursuant to and subject to the provisions of this Section, the County shall provide the Company with an annual credit, for the first ten property tax years after the property tax year in which the Tenant occupies and begins operations at the Project, in an amount equal to 25% of the Payments-in-Lieu-of-Taxes to be made by the Company on the Project (the “**Annual Credit**”). The County is providing the Annual Credit to the Company for the purpose of defraying a portion of the cost of the Company’s Infrastructure Improvements.

(b) If, by December 31, 2017, the Tenant has not created 20 additional new, full-time jobs, with benefits, in the County (“Jobs Commitment”), then this Agreement shall terminate and the Company is no longer entitled to receive the Annual Credit. The Tenant is deemed to have met the jobs requirements as set forth in this subsection (b) if, by December 31, 2017, the Tenant creates 20 additional new, full-time jobs, with benefits, in the County, in addition to the 77 full-time jobs the Tenant presently maintains in the County in connection with the Tenant’s operations.

(c) If the Tenant meets the job requirements set forth in subsection (b), but, after December 31, 2017 and prior to the end of the tenth property tax year following the property tax year in which the Tenant occupies the Project and begins operations, fails to maintain the 20-job requirement set forth in subsection (b), then this Agreement shall terminate and the Company is no longer entitled to receive the Annual Credit.

(d) Notwithstanding anything in this Agreement to the contrary, the Company shall be entitled to any Annual Credit only to the extent that, as of the date that such Annual Credit is to be applied, the total cost of the Infrastructure Improvements is at least equal to the aggregate amount of any Annual Credit previously provided and the amount of the Annual Credit to be provided for the year in question. Upon request of the County, the Company shall provide documentation to the County reflecting the cost of the Infrastructure Improvements.

(e) Notwithstanding anything in Article VII or elsewhere in this Agreement to the contrary, the County, the Tenant and the Company acknowledge and agree that under the terms of the Lease, the Tenant has assumed the obligation for payment of all Payments-in-Lieu of Taxes and other payments due from or on behalf of the Company under this Agreement, and the County shall accept all Payments-in-Lieu-of-Taxes or other payments made under this Agreement by the Tenant.

SECTION 4.3. Term. The term of this Agreement shall be from the effective date of this Agreement until the date on which the last of the ten Payments-in-Lieu-of-Taxes subject to the Annual Credit is made, unless this Agreement is earlier terminated pursuant to the terms of this Agreement.

ARTICLE V EFFECTIVE DATE

SECTION 5.1. Effective Date. This Agreement shall become effective as of the date first written above.

**ARTICLE VI
SPECIAL COVENANTS**

SECTION 6.1. *Confidentiality/Limitation on Access to Project.* The County acknowledges and understands that the Company and the Tenant utilize confidential and proprietary processes and materials, services, equipment, trade secrets and techniques and that any disclosure of any information relating to such processes and materials, services, equipment, trade secrets or techniques, including but not limited to disclosures of financial, sales or other information concerning the Company's or the Tenant's operations could result in substantial harm to the Company and the Tenant and could thereby have a significant detrimental impact on the Company's and the Tenant's employees and also upon the County. Therefore, the County agrees that, subject to the provisions of Section 9.9 hereof, except as required by law, and except as operating for other purposes in its sovereign capacity (such as, without limitation, for such routine health and safety purposes as would be applied to any other industrial facility in the County), neither the County nor any employee, agent or contractor of the County: (i) shall request or be entitled to receive any such confidential or proprietary information; (ii) shall request or be entitled to inspect the Project or any property associated therewith; or (iii) notwithstanding the expectation that the County shall not receive any confidential or proprietary information, if the County should nevertheless receive any such information, neither the County nor any employee, agent, or contractor of the County shall knowingly and intentionally disclose or otherwise divulge any such clearly marked or identified confidential or proprietary information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by State law. Prior to disclosing any confidential or proprietary information or allowing inspections of the Project or any property associated therewith, the Company or the Tenant may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees or agents of the County or any supporting or cooperating governmental agencies who would gather, receive or review such information or conduct or review the results of any inspections. In the event that the County is required to disclose any confidential or proprietary information obtained from the Company or the Tenant to any third party, the County agrees to provide the Company or the Tenant, as applicable, with reasonable advance notice of such requirement before making such disclosure.

SECTION 6.2. *Indemnification Covenants.*

(a) The Tenant shall and agrees to hold the County and its County Council members, officers, agents and employees harmless from all pecuniary liability based upon those reasons set forth in subsection (b) below. Such indemnification obligation shall survive any termination of this Agreement.

(b) Notwithstanding the fact that it is the intention of the Parties that neither the County nor any of its County Council members, officers, agents and employees shall incur any pecuniary liability to any third party (i) by reason of the terms of this Agreement or the undertakings of the County required hereunder, (ii) by reason of the performance of any act in connection with the entering into and performance of the transactions described in the Documents, or (iii) by reason

of the condition or operation of the Project, including claims, liabilities or losses arising in connection with the violation of any statutes or regulations, if the County or any of its County Council members, officers, agents or employees should incur any such pecuniary liability, then, in that event the Tenant shall indemnify and hold harmless the County and its County Council members, officers, agents and employees against all pecuniary claims by or on behalf of any person, firm or corporation, arising out of the same, and all costs and expenses incurred in connection with any such claim. The provisions of this Section shall survive any termination of this Agreement.

(c) Notwithstanding the foregoing, the Tenant shall not be obligated to indemnify the County or any of its individual members, officers, agents and employees for expenses, claims, losses or damages arising from the intentional or willful misconduct or gross negligence of the County or any of its individual officers, agents or employees.

SECTION 6.3. *Assignment.* With the County's consent, approval or ratification, which shall not be unreasonably withheld, any or all of the Company's or the Tenant's interest in the Project and/or this Agreement may be transferred or assigned by the Company or the Tenant to any other entity. The County hereby expressly consents to and approves in advance any transfer or assignment by the Company to any Company Affiliate and by the Tenant to any Tenant Affiliate, and by the Company to the Tenant, of any or all of its interest in Project property and/or this Agreement. For purposes of this Section, a "Company Affiliate" means any entity that, directly or indirectly through one or more intermediaries, controls, is controlled by, or is under common control with, the Company, and a "Tenant Affiliate" means any entity that, directly or indirectly through one or more intermediaries, controls, is controlled by, or is under common control with, the Tenant. The County agrees that the County can provide any required consent, approval or subsequent ratification under this Section either by a resolution of County Council or by a letter or other writing executed by the County Administrator.

ARTICLE VII EVENTS OF DEFAULT AND REMEDIES

SECTION 7.1. *Events of Default Defined.* The occurrence of any one or more of the following events shall be an "Event of Default" under this Agreement:

(a) If the Company shall fail to make any Payment-in-Lieu-of-Taxes or payment of any other amount required under this Agreement and such failure shall continue for 30 days after receiving written notice of default to the Company and the Tenant from the County; or

(b) If the Company or the Tenant shall fail to observe or perform any covenant, condition, or agreement required herein to be observed or performed by the Company or the Tenant, as applicable (other than as referred to in subsection (a) above), and such failure shall continue for a period of 30 days after written notice of default has been given to the Company and the Tenant by the County; provided if by reason of "*force majeure*" as hereinafter defined the Company or the Tenant, as applicable, is unable in whole or in part to carry out any such covenant, condition, or agreement or if it takes longer than 30 days to cure such default and the

Company or the Tenant, as applicable, is diligently attempting to cure such default during such period, there shall be no Event of Default during such inability. The term "*force majeure*" as used herein shall mean circumstances not reasonably within the control of the parties, such as, without limitation, acts of God, strikes, lockouts or other industrial disturbances; war; acts of public enemies; mobilization or military conscription on a large scale; order of any kind of the government of the United States or any State, or any civil or military authority other than the County Council; insurrections; riots; landslides; earthquakes; fires; lightning; storms; droughts; floods; requisitions, confiscation, or commandeering of property; fuel restrictions; general shortages of transport, goods, or energy; or

(c) If any material representation or warranty on the part of the Company, the Tenant, or the County made in the Documents, or in any report, certificate, financial or other statement furnished in connection with the Documents or the transactions described in the Documents shall have been false or misleading in any material respect.

SECTION 7.2. Remedies on Default. Whenever any Event of Default by the Company or the Tenant shall have happened and be subsisting, the County may terminate this Agreement and/or take whatever action at law or in equity may appear legally required or necessary or desirable to collect any payments then due. As set forth in Section 8.1 hereof, the Company or the Tenant may terminate this Agreement at any time upon providing 30 days' notice to the County and the other Party, without regard to any Event of Default. Although the parties acknowledge that the Project is exempt from *ad valorem* property taxes, the County and any other taxing entity affected thereby may, without limiting the generality of the foregoing, exercise the remedies provided by general law (Title 12, Chapter 49) and the Acts relating to the enforced collection of taxes, and shall have a first priority lien status as provided in the Acts and Chapters 4 and 54 of Title 12, Code of Laws of South Carolina 1976, as amended.

SECTION 7.3. No Remedy Exclusive. No remedy herein conferred upon or reserved to any of the Parties is intended to be exclusive of any other available remedy or remedies, but in each and every instance such remedy shall be cumulative and shall be in addition to every other remedy given under the Documents or now or hereafter existing at law or in equity or by statute. Unless otherwise provided herein or in the other Documents, no delay or omission to exercise any right or power shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

SECTION 7.4. No Additional Waiver Implied by One Waiver. In the event any warranty, covenant or agreement contained in this Agreement should be breached by any of the Parties and thereafter waived by another Party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach.

SECTION 7.5. Default by County. Upon the default of the County in the performance of any of its obligations under this Agreement, the Company or the Tenant may take whatever action at law or in equity may appear necessary or desirable to enforce its rights under this Agreement, including without limitation a suit for mandamus or specific performance.

**ARTICLE VIII
COMPANY OPTION TO TERMINATE**

SECTION 8.1. *Option to Terminate.* From time to time (including without limitation any time during which there may be subsisting an Event of Default) and at any time upon at least 30 days' notice to the County, the Company or the Tenant may terminate this Agreement with respect to the entire Project or any portion thereof; provided, that unless and until the Lease has been terminated, the Company may not terminate this Agreement without the prior written approval of the Tenant. Upon termination of all or part of this Agreement, the Company is liable for any amounts already due and owing under this Agreement, if any, which shall be paid to the County with the next installment of Payments-in-Lieu-of-Taxes or, if the termination is with respect to the entire Project, then within 120 days of termination.

**ARTICLE IX
MISCELLANEOUS**

SECTION 9.1. *Notices.* All notices, approvals, consents, requests and other communications hereunder shall be in writing and may be delivered personally, or may be sent by certified mail, return receipt requested, to the following addresses, unless the Parties are subsequently notified of any change of address in accordance with this Section:

If to the Company:

[TBD]

With a copy to:

[TBD]

If to the Tenant:

Project Cesium

[TBD]

With a copy to:

Nelson Mullins Riley & Scarborough LLP
1320 Main Street
17th Floor
Columbia, SC 29210
Attention: George B. Wolfe, Esq.

If to the County:

Richland County, South Carolina
2020 Hampton Street
Columbia, SC 29201
Attention: County Economic Developer

With a copy to:

Parker Poe Adams & Bernstein LLP
1201 Main Street, Suite 1450
Columbia, SC 29201
Attention: Ray E. Jones, Esq.

Any notice shall be deemed to have been received as follows: (1) by personal delivery, upon receipt; or (2) by certified mail, three (3) business days after delivery to the U.S. Postal authorities by the Party serving notice.

SECTION 9.2. *Binding Effect.* This Agreement shall inure to the benefit of and shall be binding upon the Parties and their respective successors and assigns.

SECTION 9.3. *Rescission and Severability.* In the event that either the Acts or the Annual Credit arrangement described in Article IV hereof is determined to be invalid in its entirety, the Parties hereby agree that except as the final judicial decision may otherwise require, the Company and the Tenant shall be entitled to retain any benefits received under or pursuant to this Agreement; otherwise, in the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, that decision shall not invalidate or render unenforceable any other provision of this Agreement, unless that decision destroys the basis for the transaction, in which event, at the expense and sole discretion of the Company or the Tenant, the County shall in good faith attempt to preserve, to the maximum extent possible, the benefits provided and to be provided to the Company and the Tenant hereunder by either restructuring or reconstituting this Agreement under any then applicable law.

SECTION 9.4. *Payments Due on Saturday, Sunday and Holidays.* Whenever any payment to be made hereunder shall be stated to be due on a Saturday, a Sunday or a holiday, such payment shall be made on the next business day.

SECTION 9.5. *Fiscal Year; Property Tax Year.* If the Company's or the Tenant's fiscal year changes in the future so as to cause a change in the Company's or the Tenant's property tax year, the timing of the requirements set forth in this Agreement shall, as appropriate and to the extent allowed by law, be automatically revised accordingly.

SECTION 9.6. *Amendments, Changes and Modifications.* Except as otherwise provided in this Agreement, this Agreement may not be amended, changed, modified, altered or terminated without the written consent of the Parties. To the maximum extent allowed by law, any County consent, including specifically and without limitation any County consent referred to in this Agreement, may be provided by a resolution of County Council or other form of consent or approval allowed by law.

SECTION 9.7. *Execution of Counterparts.* This Agreement may be executed in several counterparts, each of which shall constitute an original instrument and all of which, together, shall constitute but one and the same document.

SECTION 9.8. *Law Governing Construction of Agreement.* The laws of the State shall govern the construction of this Agreement.

SECTION 9.9. *Filings.*

(a) The Company or the Tenant shall cause a copy of this Agreement to be filed with the County Auditor, the County Assessor and DOR within thirty (30) days after the date of execution and delivery hereof.

(b) Notwithstanding any other provision of this Section, the Company or the Tenant may designate with respect to any filings delivered to the County segments thereof that the Company or the Tenant believes contain proprietary, confidential, or trade secret matters. The County shall conform with all reasonable, written requests made by the Company or the Tenant with respect to maintaining the confidentiality of such designated segments, to the extent allowed by law.

(c) The Tenant shall comply with the annual filing requirements set forth in the Resolution adopted by the County Council on December 21, 2010, a copy of which is attached hereto as Exhibit B; provided, however, that the Company shall not be required to disclose any employee by name or other personally identifiable information.

SECTION 9.10. *Headings.* The headings of the articles and sections of this Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Agreement.

SECTION 9.11. *Further Assurance.* From time to time the County agrees to execute and deliver to the Company or the Tenant, at the sole expense of the Tenant, such additional instruments as the Company or the Tenant may reasonably request to effectuate the purposes of this Agreement. The Company or the Tenant will prepare, for the County's examination and execution, any such instruments as may be requested by the Company or the Tenant.

SECTION 9.12. *Payment of Certain County Expenses for County's Outside Legal Counsel.* Subject to the cap set forth in the next sentence, the Tenant shall pay the County's Administration Expenses, which shall consist of the County's reasonable costs and attorneys' fees incurred in connection with the negotiation, documentation, approval and implementation of

this Agreement, the Multi-County Industrial Park, the Ordinance and any other ordinances relating to any of the foregoing, and all related documents and matters concerning any of the foregoing or the Project. In no event shall the Tenant be required to pay for more than \$3,500 of the County Administration Expenses. Any such payments shall be made by the Tenant within 45 days after receiving written notice from the county, accompanied by such supporting documentation as may be necessary to evidence the County's right to receive such payment, specifying the nature of such expense and requesting payment of same.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, RICHLAND COUNTY, SOUTH CAROLINA, and PROJECT CESIUM LANDLORD and PROJECT CESIUM, pursuant to due authority, have duly executed this Agreement, all as of the date first above written.

RICHLAND COUNTY, SOUTH CAROLINA

By: _____
Chairman
Richland County Council

ATTEST:

Clerk to Council

PROJECT CESIUM LANDLORD

By: _____
Name: _____
Title: _____

PROJECT CESIUM

By: _____
Name: _____
Title: _____

DESCRIPTION OF LAND

[TBD]

EXHIBIT B

DECEMBER 21, 2010 COUNTY COUNCIL RESOLUTION

See attachment.

**A RESOLUTION REQUIRING CERTAIN ACCOUNTABILITY PRACTICES
CONCERNING ECONOMIC DEVELOPMENT PROJECTS IN
RICHLAND COUNTY**

WHEREAS, the Richland County Council encourages and supports economic development within the County; and

WHEREAS, the Richland County Council desires to ensure the maximum economic advantage for those industries locating in the County while providing for public disclosure of certain direct local cost and benefits of economic development incentives; and

WHEREAS, the Richland County Council has determined that the most prudent manner of providing such information is by the submission of annual reports by the industries that receive economic development incentives from the County.

NOW, THEREFORE, BE IT RESOLVED BY THE RICHLAND COUNTY COUNCIL that the following requirements are hereby enacted:

1. Every company awarded an incentive by Richland County in exchange for the location or expansion of a facility or facilities within Richland County shall submit the following information annually, said information being due on or before January 31 of each year, throughout the length of the incentives.
 - a. Name of company;
 - b. Cumulative capital investment (less any removed investment) to date as a result of the project;
 - c. Cumulative ad valorem taxes (if any) and fee in lieu payments made in connection with the facility;
 - d. Net jobs created to date as a result of the project;
 - e. List of all employees for reporting year by residential zip code only;
 - f. Community service involvement, including Zip Codes of assisted organizations, which shall include a description of the company's financial and in-kind donations made to organizations in the County during the preceding year, as well as such other information as the company desires to share regarding its community activities.
2. All information required pursuant to this Resolution shall be submitted to the Richland County Administrator's Office at the following address by the required date.

Richland County Administrator
Attn: Economic Development
P.O. Box 192
Columbia, SC 29202

~#4833-7763-7147 v.4~

Richland County Council Request of Action

Subject

- a. Richland County Office of Small Business Opportunity **[PAGES 88-92]**
- b. An Ordinance Amending the Richland County Code of Ordinances, Chapter 2, Administration; Article V, County Departments; by adding a new division entitled 5A, Office of Small Business Opportunity; so that a new department will be created **[FIRST READING] [PAGES 93-94]**

Notes

May 27, 2014 - The Committee recommended Council endorse the concept of an Office of Small Business Opportunity (OSBO). The SLBE Program would be housed in this office. Further, staff is to develop a toolbox of potential programs that could be housed in the OSBO. Staff would present the proposed OSBO model (mission statement, goals, programs, staffing, etc.) and financial analysis (cost of office space (if applicable), staffing needs, operating and capital costs, etc.) to Council in a Work Session.

First Reading:
Second Reading:
Third Reading:
Public Hearing:

Richland County Council Request of Action

Subject: Richland County Office of Small Business Opportunity

A. Purpose

County Council is requested to approve the development and implementation of an Office of Small Business Opportunity (OSBO).

B. Background / Discussion

This item was initiated in December 2013 at the request of Chairman Norman Jackson who requested a background report on establishing an Office of Small Business Opportunity in Richland County. Justine Jones, former Manager of Research, led the study and prepared the subsequent report which was initially provided to Councilman Jackson on December 16, 2013. The subsequent Revised Preliminary Report was provided to Council at its Annual Retreat on January 24, 2014. An office of small business opportunity is typically designed to support the successful development and growth of for-profit small businesses using a variety of essential business assistance resources, a combination of development programs, organizational training and strategic advancement services. As an added benefit, an OSBO will frequently plug its participants into several networks of internal and external partners that can provide additional support, development tools, and contracting opportunities to current and aspiring business owners who want to either expand or start new businesses.

This request was made about the same time the SLBE program was first being assembled. Since both programs could not be concurrently developed, and the SLBE program implementation was requested to be rolled out at the earliest possible date, the request for an OSBO was temporarily put on hold. However, more recently, several other Council members reemphasized the need to implement a capacity building component into the program at a SLBE Work Session in April 2014; therefore, after further reconsideration, and in consultation with Administrator McDonald, it became apparent it was more feasible to complete the groundwork for the program sooner than later particularly since the SLBE program is nearing its launch date and a considerable amount of its development has been completed.

The OSBO would be made into its own separate department and house the SLBE program (it is currently a division within the Procurement Office) and other associated programs targeting small businesses, which could include a Disadvantaged Business Enterprise (DBE) and/or Minority, Women, Disadvantaged Business Enterprise (MWDBE) programs after a disparity study has been completed. With Council approval, the SLBE program will be placed in the Office of Small Business Opportunity when it officially launches at the beginning of FY 15, in summer 2014. The marketing campaign for the SLBE program will begin in early June; the OSBO can be added to the campaign and both the office and the program can be marketed concurrently.

Similar programs were reviewed in the City of Columbia, City of Houston, and the City of Charlotte, each with numerous features that presumably were designed with the respective entity's participants in mind. The following are several tools other programs offer and conceivably could be utilized in Richland County's program.

- Educational Workshops, Seminars and Symposiums
- Cost Estimating and Bidding
- Project Management
- Financial Statements
- Cash Flow Management
- Mentor-Protégé Program
- Referrals to bank loans, loan funds and guarantee programs
- Group and Individualized Technical Assistance
- Acquiring Financing through Grants, Loans and Other Types of Assistance
- Business Plan Development
- Financial Packaging and Lending Assistance
- Marketing and Outreach
- Startup capital

Identifying where the office will be located and available office space is a critical need that will need to be completed before the office opens. Ample space will be needed for several staff people as well as a conference room or access to meeting space to conduct the workshops, seminars, and group meetings.

C. Legislative / Chronological History

- December 8, 2013, Councilman Jackson submitted a request for an Office of Business Opportunity to be researched and findings provided upon completion.
- December 16, 2013: County Council was forwarded the Preliminary Background Report by the Assistant to the Clerk.
- December 30, 2013: The Revised Preliminary Background Report was provided to Administration for inclusion in the 2014 Council Retreat Packet and was very briefly discussed.
- April 8, 2014: SLBE Work Session was held, which included discussion regarding an Office of Small Business opportunity.
- May 6, 2014: SLBE program design and proposed model received Council approval.

D. Financial Impact

Determining financial impact will be dependent on which program components Council would like the office to offer. Five staff people were been approved by Council on May 6, 2014 for the SLBE program; however, the full scope of services outlined above would not be able to be provided solely by program staff. Ms. Jones, the SLBE program administrator, has begun discussions and is currently in the process of establishing community partnerships to provide some of the services and offset some of the expenses associated with providing services. The goal is to utilize as many community partnerships as is feasible to offer a high quality, responsive program that mutually advances the goals and objectives of the County and its participants.

Some of the possible offerings include conducting application reviews, banking and loans, procurement process, contracting and compliance, regulations and reporting, negotiations, acquiring certifications, etc. The budget from the SLBE program could be transferred to the OSBO program and adjustments could be made mid-cycle if necessary; however, modifications would more likely occur during the next budget cycle in FY 16. Based on the needs and demands of the program, one additional staff person may be needed, but this determination will

be better made after the program has been fully implemented and a full complement of staff has been hired to assist in the operations of the office.

For the benefit Council, the SLBE program budget, which was approved previously, is included as follows:

Table 1. SLBE Program Budget

Line Description	FY15
Estimated Personnel Costs	\$382,151
Estimated Operating Costs	\$109,000
Total Estimated Program Costs	\$ 491,151

E. Alternatives

1. Approve the request to develop and implement an Office of Small Business Opportunity which contains the SLBE program and other programs targeting small businesses and their development. The office will be tasked with assisting small businesses grow, thrive and compete more equitably for contracts and projects.
2. Do not approve the request to develop and implement an Office of Small Business Opportunity which contains the SLBE program and other programs targeting small businesses and their development. The office will be tasked with assisting small businesses grow, thrive and compete more equitably for contracts and projects.

F. Recommendation

It is recommended Council approve the request for an Office of Business Opportunity which contains the SLBE program and other associated programs targeting small businesses and their development. The office will be tasked with assisting small businesses grow, thrive, and compete more equitably for contracts and projects.

Recommended by: Justine Jones Department: SLBE Program Date: May 9, 2014

G. Reviews

Finance

Reviewed by: Daniel Driggers Date: 5/15/14
 Recommend Council approval Recommend Council denial
 Comments regarding recommendation: My understanding is that the funding is currently planned to come from Transportation Fund. We would recommend that approval clarify the intended funding source.

Legal

Reviewed by: Elizabeth McLean Date: 5/16/14
 Recommend Council approval Recommend Council denial
 Comments regarding recommendation: Policy decision left to Council’s discretion; however, depending on the services intended to be provided (ex. lending assistance), a more complete legal review may be warranted.

Administration

Reviewed by: Roxanne Ancheta

Date: May 16, 2014

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: The creation of a new County Department to serve this purpose is at the discretion of Council. However, it is recommended that Council endorse the concept of an Office of Small Business Opportunity (OSBO). Further, it is recommended that Council direct staff regarding the proposed programs that they would like to see housed in the OSBO. Once this preliminary direction from Council has been provided, a detailed OSBO model (mission statement, goals, programs, staffing, etc.) will be developed. Staff will also complete a financial analysis to determine the cost of such an operation. This analysis will include the cost of office space (if applicable), staffing needs, operating and capital costs, etc.

Because this item is of such great importance, and has many intricacies which must be vetted by numerous departments (Procurement, Finance, Legal, Administration, etc.), it is recommended that, after the detailed OSBO model and financial analysis have been developed, we have a full Council Work Session. It is essential that we develop an OSBO that meets its mission established by Council, is financially viable, legally sound, and truly successful for our small business owners. By ensuring we lay the proper groundwork on the front end, we can help ensure this occurs.

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___-14HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 2, ADMINISTRATION; ARTICLE V, COUNTY DEPARTMENTS; BY ADDING A NEW DIVISION ENTITLED 5A, OFFICE OF SMALL BUSINESS OPPORTUNITY; SO THAT A NEW DEPARTMENT WILL BE CREATED.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. The Richland County Code of Ordinances, Chapter 2, Administration; Article V, County Departments; Division 5, Public Safety, Sections “2-232 – 2-234. Reserved” is hereby deleted in their entirety.

SECTION II. The Richland County Code of Ordinances, Chapter 2, Administration; Article V, County Departments; is hereby amended by the creation of a new Division, to read as follows:

DIVISION 5A. OFFICE OF SMALL BUSINESS OPPORTUNITY

Sec. 2-232. Creation; director.

There is hereby created the department of the Office of Small Business Opportunity (OSBO) and the position of director of the OSBO. The director shall be appointed by the county administrator and his/her term of office shall be at the pleasure of the county administrator. The director of the OSBO shall be a person with education, training, skills, and/or experience that is satisfactory to the county administrator.

Sec. 2-233. Staff; personnel; compensation.

The director of the OSBO shall have such staff and assistants as are necessary to the operation of the department and the performance of his/her duties. They shall be subject to the county personnel system and their compensation determined accordingly.

Sec. 2-234. Responsibilities; powers; duties.

The OSBO, and such employees of the department as are assigned to it, shall be charged with the following duties:

- (a) Management of the county's SLBE program (see Section 2-639, et. seq.)
- (b) Management of the county's Minority, Women and Disadvantaged Business Enterprise (MWDBE) programs;

- (c) Management of the county's program for business enterprises owned and operated by persons with disabilities;
- (d) Management of the Business Development program; and
- (e) Other programs or functions assigned to the department by the county administrator or county council.

SECTION III. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION IV. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION V. Effective Date. This ordinance shall be effective from and after _____, 2014.

RICHLAND COUNTY COUNCIL

BY: _____
Norman Jackson, Chair

Attest this _____ day of
_____, 2014.

S. Monique McDaniels
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only
No Opinion Rendered As To Content

First Reading: June 17, 2014 (tentative)
Second Reading:
Third Reading:

Richland County Council Request of Action

Subject

Richland County Water/Sewer/Industrial Waste User Rates [**PAGES 95-123**]

Notes

May 27, 2014 - The Committee forwarded this item to Council without a recommendation. Staff is to meet with Councilman Washington regarding this item.

Richland County Council Request of Action

Subject: Richland County Water/Sewer/Industrial Waste User Rates

A. Purpose

"County Council is requested to approve utility rate guides as attached for Domestic/Commercial Water, Domestic/Commercial Sewer and Industrial Pretreatment/Scavenger Waste."

B. Background / Discussion

Richland County Utilities operates all utility systems as self-supporting enterprise funds. The enterprise funds are currently supported by connection and monthly user fees. These fees cover the cost of labor, material and expenses for daily operation, and all debt service expenses associated with the various systems. While daily operations consume the majority of the Utility Department's staff time, a significant amount of time is also consumed coordinating new customer connection applications, inspecting and re-inspecting customer pipe installation, reviewing subdivision and commercial plans, permitting and inspecting grease traps and servicing customer accounts to include disconnects and reconnects as a result of nonpayment. Currently all of these services are provided at no additional cost to the customer. These services are specific to an individual customer and should be paid by that customer and not all existing customers on the system. Therefore, the proposed new rate structure includes fees to cover expenses of new customer connections and account service fees for delinquent payments but does not increase fees for existing customers.

The proposed rate guides incorporate previously approved customer connection fees and monthly user fees for Domestic/Commercial water and sewer customers. The proposed Domestic/Commercial Sewer Rate Guide (*Attachment 1*) also includes the monthly user fee of \$37.60 for the Lower Richland Sewer System. This is the initial monthly user fee established in the USDA Rural Development Letter of Conditions to be implemented to fund the Lower Richland Sewer System operation. This fee, as are all fees, is subject to review and modification annually.

Also included in the rate guides are proposed fees for Industrial Pretreatment and Scavenger Waste. The County currently does not have any industrial customers but has developed an industrial pretreatment program as required by DHEC to address future industrial customers that may require sewer service.

Also attached is a detailed explanation of how the water, sewer and industrial pretreatment fees were derived (*Attachment 2*). This document is provided as additional information for Council to review when evaluating the proposed rate guides.

C. Legislative / Chronological History

This is a staff-initiated request. Therefore there is no legislative history.

D. Financial Impact

There is no financial impact to existing water and sewer customers except wholesale customers whose rates have not been modified for several years and will be set at two-third (2/3) the full monthly user fee. The revenue generated by the new customer connections and account service fees will be used to offset the administrative cost associated with these services.

There will be no additional cost to the County.

E. Alternatives

1. Approve the proposed rate guide as submitted.
2. Approve the proposed rate guide with modifications.
3. Do not approve. If this alternative is chosen the administrative cost of connecting new customers and servicing non-paying accounts will be incurred by the existing customer base. Also approval of any industrial customer connections will be delayed and require additional action by County Council to approve individual rates.

F. Recommendation

"It is recommended that Council approve the implementation of the rate guides as submitted."

Recommended by: Andy H. Metts

Department: Utilities

Date: 2/5/14

G. Reviews

(Please replace the appropriate box with a ✓ and then support your recommendation in the Comments section before routing on. Thank you!)

Please be specific in your recommendation. While "Council Discretion" may be appropriate at times, it is recommended that Staff provide Council with a professional recommendation of approval or denial, and justification for that recommendation, as often as possible.

Finance

Reviewed by: Daniel Driggers

Date: 2/21/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation:

There are three ROA's routing this month that are related in the sense that they have financial implications for the Richland County Utilities System. Therefore it may be beneficial to review and considered them simultaneously. They are:

- Changes to the County Water/Sewer rates (exclusive of user rates which will be reviewed during the budget process) Based on current data, it is likely that a water rate increase will be required for the Lower Richland Water System
- Tap fee assistance program
- Water and Sewer Tap Fee payment plan

The Finance recommendation supports the request for rate structure because the additional fee structure further encourages charges to be at a level to cover the cost of services provided. Currently the County operates two separate Utility Systems; Broad

River Utilities and Lower Richland Utilities system. The Broad River system is self-sufficient however the Lower Richland Water and Sewer System require an annual subsidy of approximately \$300k from the Stormwater system. Approval would have a positive effect on the County's revenue stream and therefore will improve the ability to move the Lower Richland Systems closer to being self-supporting.

One note of importance is that the current late payment rate is approximately 25% of users therefore while the implementation of a late fee, reconnection fee, etc is good fiscal policy and encouraged it will have an immediate direct effect on a large number of users. Additionally since this will increase the cost to the end-user, the County should expect an increase in the delinquency and disconnection rate in the short term.

In order to provide appropriate resources to implement and sustain the program, approval would require an additional cost for one (1) FTE Senior Accountant in Finance in order to appropriately staff the billing and collection of the additional revenue sources, maintain appropriate documentation on the new payment plans and ensure proper implementation of the new late fee program. The additional cost will be One (1) FTE for an annual cost of \$60,000. This will require a budget amendment.

Legal

Reviewed by: Elizabeth McLean

Date: 5/20/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: Policy decision left to Council's discretion.

Things for Council to consider:

S.C. Code Ann.1976 (2008) §6-1-330 provides:

§6-1-330. Local fee imposition limitations

- (A) *A local governing body, by ordinance approved by a positive majority, is authorized to charge and collect a service or user fee. A local governing body must provide public notice of any new service or user fee being considered and the governing body **is required to hold a public hearing** on any proposed new service or user fee prior to final adoption of any new service or user fee. Public comment must be received by the governing body prior to the final reading of the ordinance to adopt a new service or user fee. A fee adopted or imposed by a local governing body prior to December 31, 1996, remains in force and effect until repealed by the enacting local governing body, notwithstanding the provisions of this section.*
- (B) *The revenue derived from a service or user fee imposed to finance the provision of public services must be used to pay costs related to the provision of the service or program for which the fee was paid. If the revenue generated by a fee is five percent or more of the imposing entity's prior fiscal year's total*

budget, the proceeds of the fee must be kept in a separate and segregated fund from the general fund of the imposing governmental entity.

Additionally, *S.C. Code Ann. 1976 (2008) §6-1-310* defines service or user fee as:

(6) “Service or user fee” means a charge required to be paid in return for a particular government service or program made available to the payer that benefits the payer in some manner different from the members of the general public not paying the fee. ‘Service or user fee’ also includes ‘uniform service charges’.

Administration

Reviewed by: Sparty Hammett

Date: 5/22/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: As indicated, there is no financial impact to existing water and sewer customers except wholesale customers whose rates have not been modified for several years.

RICHLAND COUNTY UTILITIES
Domestic/Commercial Sewer Rate Guide
Effective April 1, 2014

Domestic Sewer \$44.54 monthly / \$133.62 quarterly per REU* Broad River System
 \$37.60 monthly / \$112.80 quarterly per REU Lower Richland System
 Minimum of one (1) REU per customer or building unit

Standard Residential Sewer Connection Fees[∞]

Per REU*	\$4000
Includes review of plans, on-site recommendations, initial piping inspection, and final inspection	
All other site inspections/re-inspections	\$50 per visit

STEP System Sewer Connection Fees

Per REU*	\$4000
Includes basic design review, on-site recommendations	
Initial piping & tank inspection	
Final inspection	\$50
All other site inspections/re-inspections	\$50 per visit

Subdivision/Commercial Sewer Plan Fees

Plan reviews up to 50 lots or (REUs)	\$125
Each additional 50 lots or REUs	\$50
Plus SCDHEC Delegated Review Fees if applicable	

Grease Interceptors/Traps

Initial Permit and Inspection	\$50
Annual inspection & permit renewal	\$30

Wholesale Transport & Treatment only

2/3 of full rate or otherwise contracted

Miscellaneous Customer Charges

Late payment fee	10% of outstanding balance
Returned Check	\$30
Establish new account	\$30
Solids Interceptor pump-out	\$100 for first 500 gals + \$25 /500 thereafter
Reconnect terminated customer (standard)	\$75
Reconnect terminated customer (excavation)	\$375
Reconnect Inspection using customer plumber	\$75
Damage to equipment or infrastructure	Cost to replace/repair
Tampering with equipment or infrastructure (non-terrorism)	\$200 per incident and/or imprisonment & damages

Unpermitted connections - \$200 + the normal tap fees + back user fees + the cost of all inspections

*Residential Equivalent Units (REUs) are based on 400 gals/day average and SCDHEC Contributory Loading Guidelines. Fractions of an REU greater than 0.25 REU shall be considered an additional REU.

[∞] Customers may request a payment plan for connection fees subject to approval in accordance with County policy.

DRAFT

RICHLAND COUNTY UTILITIES
Domestic/Commercial Water Rate Guide
Effective April 1, 2014

DRAFT

Monthly Water Consumption

1 st 1000 gallons (minimum base charge standard meter)	\$14.00
Next 8000 gallons	\$3.80/1000 gallons
Next 11,000 gallons	\$3.50/1000 gallons
Next 10,000 gallons	\$3.00/1000 gallons
Next 30,000 gallons	\$3.00/1000 gallons
Next 60,000 gallons	\$3.00/1000 gallons

Example: An average customer using approximately 5,500 gallons per month would have a monthly water bill of \$31.10.

$$[\$14.00 + (5500 \text{ gals} - 1000 \text{ gals}) \times \$3.80/1000 \text{ gals}] = \$31.10$$

Monthly Capacity charge for 2" meter or larger on standby \$28.00

Standard Water Connection Fees**

5/8" - 3/4" meter (new service)	\$1000
1"-2" meter (new service)	\$1500
Includes review of individual plans, up to two piping inspections (does not include plumber's fees by others) and setting of meter	
All other site inspections	\$50 per visit

Subdivision/Commercial Water Plan Review Fees

Plan reviews up to 50 lots or taps	\$125
Each additional 50 lots or taps	\$50
Plus SCDHEC Delegated Review Fees if applicable (Combined water & sewer projects multiply water fees by 1.5)	

Testable Backflow Prevention Devices

Initial permit & site inspection	\$65
Monthly tracking & administration	\$1
Annual inspection if not submitted by certified tester	\$150 DCVA \$200 RPZ

(Failure to submit certified tests may result in disconnection)

Wholesale/Bulk Connection 2/3 of full rate or otherwise contracted

Miscellaneous Customer Charges

Late payment fee	10% of outstanding balance
Returned Check	\$30
Establish new account	\$30
Bulk water tank withdrawal up to 5000 gallons	
If available	\$30 + \$3.75/1000 gallons
Reconnect terminated customer	\$65
Meter testing	\$65
Damage to equipment or infrastructure	Cost to replace/repair

Tampering with equipment or infrastructure (non-terrorism) \$200 per incident and/or imprisonment & damages

Unpermitted connections - \$200 + the normal tap fees + back user fees + the cost of all inspections

** Customers may request a payment plan for connection fees subject to approval in accordance with County policy.

RICHLAND COUNTY UTILITIES
Industrial Pretreatment/Scavenger Wastes Rate Guide
Effective April 1, 2014

Monthly Treatment & Collection	Broad River	Lower Richland
first 10,000 gallons	\$44.54	\$37.60
each 1000 gallons thereafter	\$3.71	\$3.13

Industrial Sewer Connection Fees

Per REU	\$4000
Design review & construction permit	\$125 + consultant & SCDHEC fees if required
Initial site inspection	\$100
Final inspection	\$150
All other site inspections/re-inspections	\$75 per visit

DRAFT

Industrial User Fees

Initial Standard Discharge Permit	\$200
Initial SIU Discharge Permit [‡]	\$300
Permit revision	\$150 + construction permit if required
Late report fee	\$25 + \$5/day thereafter
Monthly Pretreatment Permit fees [†] :	
Flows less than 25,000 gallons/day	\$104
Flows of 25,000 gpd to less than 100,000 gpd	\$156
Flows of 100,000 gpd to less than 250,000 gpd	\$260

[†] IU fees are in addition to lab analyses, extra strength waste surcharges, collection & treatment fees, penalties and other standard charges.

[‡]SIU – A significant Industrial user is one that discharges 25,000 gallons/day or more, and/or falls under categorical standards.

Extra Strength Waste Surcharges

BOD above 250 mg/l	\$0.275/lb
TSS above 250 mg/l	\$0.275/lb
Fats, Oils & Grease above 100 mg/l	\$0.275/lb

[†]Plus lab analyses fees

Grease trap wastes & similar FOGs are not accepted unless otherwise approved

Septage/Scavenger Wastes (if receiving is available; surcharges may apply)

Septage/Portable Toilet disposal from within Richland County [▫]	\$30/500 gallons, min. \$45
Septage/Portable Toilet disposal from outside Richland County	\$32.50/500 gallons, min. \$50
Personal campers, boats, etc. from within Richland County [▫]	\$5 /visit/unit, max 2 units/month
Other wastes arranged by individual assessment.	

[▫]Proof of residency required



**Proposed FY 2013-14 Water, Sewer &
Industrial Pretreatment Fees
Derivation of Fees**



13.2 Domestic/Commercial Sewer Rates

13.2.A Broad River Domestic Sewer \$44.54 monthly or \$133.62 quarterly

This fee was adopted by County Council in 2008 and was lowered to current rate in 2013.

Lower Richland Domestic Sewer \$37.60 monthly

This fee has been developed by HGBD based on projected revenues & expenses, and has been approved by USDA Rural Development and County Council as part of the Lower Richland Sewer Expansion project.

13.2.B Standard Residential/Commercial Sewer Connection \$4000

This fee was adopted by County Council in 2008 and remained in place with a sliding time period in which the last increase to \$4000 occurred on July 16, 2013.

13.2.B.5 et al Other site visits/re-inspections \$50

This is a nominal fee to cover the cost of return site visits or other purposes when the Developer/contractor has not properly addressed corrections from previous inspections:

Estimate \$30/man-hour x 1.5 man-hr = \$45 plus billing, fuel, etc. Round to \$50.
(includes overhead)

13.2.C.2 & 3 STEP System Construction Inspections \$50

New STEP systems require additional inspections due to additional tanks, piping and pumping equipment that are not required in standard gravity system connections.
Estimate for each inspection:

Estimate \$30/man-hour x 1.5 man-hr = \$45 plus billing, fuel, etc. Round to \$50.

13.2.D.2 Engineering Plan Review for Subdivisions & Commercial Facilities \$125

Subdivision, commercial work and other similar projects can require considerable engineering review prior to approval.

Estimate \$37/man-hr x 3.5+ hrs = \$129.50+. Assume some review, etc. is factored into the standard connection fee so say, \$125.

13.2.D.3 Larger Plan Review (per 50 REUs) \$50

Larger projects such as subdivisions with a large number of houses, etc. require further review so estimate:

$\$37/\text{man-hr} \times 1.5 \text{ hr} = \55.50 Again, assume some of this additional work is factored into standard connection fees so say additional \$50 per 50 REUs.

13.2.E.1 Grease Interceptors/Traps Initial Fee \$50

The fee to establish a new grease interceptor/trap permit is based on setting up a tracking file and conducting an initial inspection:

$\$30/\text{man-hr} \times 1.5 \text{ hr} = \45 plus accounting, etc. so say \$50

13.2.E.2 Grease Interceptors/Traps Annual Renewal Fee \$30

Annual inspection and update file; estimate:

$\$30/\text{man-hr} \times 1 \text{ hr} = \30

13.2.F Miscellaneous Customer Fees

13.2.F.1 Late Payment 10%

Currently there is no late fee established for delinquent accounts and therefore less incentive to pay bills in a timely manner. The proposed fee of 10% of the outstanding balance is consistent with the fee established by USDA Rural Development for delinquent water accounts and is acceptable to the Finance Department.

13.2.F.2 Returned Check/Non-sufficient Funds \$30

This \$30 fee is established by the Finance Department to recoup costs associated with return checks due to non-sufficient funds and similar matters and is in line with accepted banking practices.

13.2.F.3 New Account \$30

Currently there is no fee established to set up a new customer account. This fee would be obtained by the Finance Department to cover the cost to set up an account and conduct credit checks, etc. The \$30 fee is in line with other utility agencies. Customers with no or limited credit history may also be required to provide a deposit.

13.2.F.4 Reconnection of Delinquent Account \$75

Currently there is no fee to disconnect and/or reconnect a delinquent account and therefore less incentive to pay bills on time. The proposed fee is intended to offset the cost to have staff physically disconnect or otherwise shut off a delinquent or terminated account. The estimated cost to shutoff an account using an air plug or pre-installed "elder valve" is:

$\$25/\text{man-hr} \times 2 \text{ hrs} = \50 plus posting when necessary, coordination with Finance, etc. so say \$75.

13.2.F.5 Reconnection of Delinquent Account Requiring Excavation \$375

Currently there is no fee to disconnect and/or reconnect a delinquent account and therefore less incentive to pay bills on time. The proposed fee is intended to offset the cost to have staff and/or contractor physically disconnect by excavation (when other means are not available) a delinquent or terminated account. The estimated cost to shutoff an account by excavation and installing an "elder valve" is:

Materials – about \$70

Labor (contracted rate) & Equipment: Excavator & Operator \$75/hr x 3 hrs = \$225

Plumber \$72/hr x 2 hrs = \$144

Total: \$439

However, in-house labor would be less, and not to be overly burdensome to the property owner the suggested fee would be \$375. Whenever possible, work is done by in-house staff.

When the Owner requests to use his own plumber for the work, a standard inspection fee as noted above of \$50 plus \$25 to cover other processing for a total of \$75 in addition to delinquent fees, etc. is proposed in lieu of the \$375.

13.2.F.6 Pump-out of Solids Interceptor/Pump Tanks \$100 +

Currently there is no established fee for pumping out private pump tanks or solids interceptors; however, the user agreement indicates that it may be charged. This may be done at the request of the owner or while having to repair a malfunctioning system:

Vacuum Truck & Operator (contracted rate) 87.50/hr x 1.5 hr = \$131.25

Most work would be performed by in-house staff with less overhead so suggest a base rate for the first 500 gallons of \$100 plus \$25 for each additional 500 gallons or portion thereof. A typical system with a 500-gallon pump tank and 1000-gallon interceptor tank would be charged \$150. There would be no charge for disposal as the waste would be returned elsewhere in the system. Septic tank haulers for residential individual septic tank systems typically charge \$200 and greater for 1000-gallon tanks.

13.2.G.1 Unintentional Damage to Equipment or Infrastructure At Cost

A reasonable approach to recoup unintentional damages would be to charge the actual cost of labor and materials and/or contract costs to repair/replace the damaged components using the current employees' labor rate and cost of materials.

13.2.G.2 Willful Damage to Equipment or Infrastructure \$200 + Costs

Current County Ordinance 24-10 allows for a maximum penalty of \$200 and/or imprisonment for willful damage or tampering of County property. Therefore this amount plus the actual cost to repair/replace as above should be charged.

13.2.G.3 Penalty for Unpermitted Connections \$200 + Fees

As a deterrent to installing unpermitted connections the Owner should be charged the current tap fee plus the number of months identified of back user fees for a period up to three (3) years plus the maximum penalty allowed under Section 24-10 plus any inspection fees for inspecting the installation which may require excavation for verification at the Owner's cost.

13.2.G.4 Septage/Portable Toilet Disposal

The City of Columbia currently charges \$60.00 for the first 500 gallons and \$12.00 each additional 500 gallons; however their rates were established in 2000. RCU's contractor charges \$195/1000 gallons for disposal. Rates for domestic septage typically are \$6-7 per 100 gallons; therefore a rate of \$6.00/100 gallons in 500-gallon increments is recommended. Commercial haulers would be charged to the nearest 500 gallons if a measuring device is permanently mounted on the vehicle otherwise the charge would be based on the full volume of the tank. Out of County haulers would be charged an additional \$0.50/100 gallons. It is also suggested, to cover the basic labor for a minimal load, a charge of \$45/\$50. The following rates would be in place:

Volume	In County	Out of County
1-500	45.00	50.00
>500≤1000	60.00	65.00
>1000≤1500	90.00	97.50
>1500≤2000	120.00	130.00
>2000≤2500	150.00	162.50
>2500≤3000	180.00	195.00
>3000≤3500	210.00	227.50
>3500≤4000	220.00	260.00
>4000≤5000	250.00	292.50
>5000≤5500	280.00	325.00
>5500≤6000	310.00	357.50
>6000≤6500	340.00	390.00

As a courtesy to Richland County residents a minimal fee of \$5 for personal campers, boats, etc. with no more than one visit per month per unit be allowed and no more than two units per household.

13.2.H Wholesale or Bulk Treatment Rates

The total cost for wastewater service is made up of three components: collection, transport, and treatment. When a satellite sewer system connects to the County's system the County would not be responsible for the initial collection; therefore, a reduction of one-third would be made and the customer would pay for two-thirds of the normal fee. Other arrangements may be made by negotiated contract for wholesale rates or when long-term bulk deliveries are made by contract.

13.4 Industrial Pretreatment Fees

13.4.A Broad River Collection & Treatment \$44.54 monthly or \$133.62 quarterly

The Residential/Commercial fee was adopted by County Council in 2008 and remains in place; however, as industrial wastes have the potential for greater risk, the minimum REU is based on 10,000 gallons discharged rather than 12,000 gallons. Anything over the base rate is charged the standard Domestic rate. Industrial Users will be required to monitor and report actual flow; therefore any amount above the base volume will be charged on a per gallon basis based on the standard rate.

Lower Richland Collection & Treatment \$37.60 monthly

This fee has been developed by HGBD based on projected revenues & expenses, and has been approved by USDA Rural Development and County Council as part of the Lower Richland Sewer Expansion project; however, as industrial wastes have the potential for greater risk, the minimum REU is based on 10,000 gallons discharged rather than 12,000 gallons. Anything over the base rate is charged the standard Domestic rate. Industrial Users will be required to monitor and report actual flow; therefore any amount above the base volume will be charged on a per gallon basis based on the standard rate.

13.4.B.1 Industrial Sewer Connection \$4000

The Residential/Commercial REU or "tap" fee was adopted by County Council in 2008 and remains in place which increased to \$4000 on July 16, 2013. The connection fee for industrial sewer connections is the same as the standard connection fee and is based on the number of assigned REUs. The customer is responsible for all construction costs for connection to the public sewer system.

13.4.B.3 Industrial Sewer Connection Engineering Design Review \$125 +

Industrial work and other similar projects can require considerable engineering review prior to approval.

Estimate $\$37/\text{man-hr} \times 3.5+ \text{ hrs} = \$129.50+/-$. Assume some review, etc. is factored into the standard connection fee so say, \$125.

This is in addition to any fees that may be required by SCDHEC or an outside consultant depending on the complexity of the project.

13.4.B.4 Industrial Facility Engineering Inspections \$100-150

i. Initial - This is a nominal fee to cover the cost of site visits or other purposes to review the progress of piping from the facility to the sewer main and may include other site locations within the facility. It may also include additional staff familiar with the project:

Estimate Engineer at $\$37/\text{man-hour} \times 1.5 \text{ man-hr} = \55.50

Inspector at $\$30/\text{man-hour} \times 1.5 \text{ man-hr} = \45 (includes overhead). Say total of \$100.

ii. Final Facility Inspection – This fees covers the cost to conduct a final walk-through of the facility and review system processes, etc.

Estimate Engineer at \$37/man-hour x 1.5 man-hr = \$55.50

IPT/Lab Director \$31/mh x 1.5 mh = \$46.50

Operations Supervisor \$31/mh x 1.5 mh = \$46.50

= \$148.50 so say \$150

13.4.B.5 Other site visits/re-inspections \$75

This is a nominal fee to cover the cost of return site visits or other purposes when the Owner/contractor has not properly addressed corrections from previous inspections:

Estimate 1-2 staff with average of \$33/m-hr x 1.5m x 1 m-hr = \$74.25 so round to \$75.

13.4.C Industrial Pretreatment Permit Fees

13.4.C.1 Industrial Pretreatment Discharge Permit Initial Standard Permit \$200

IU Initial Permit Fees				
Staff	Avg Rate	With Overhead	Initial IU Permit	Total
IPT Director Operations Supervisor	21.54	31.23	2	\$62.47
Lab Technician	14	20.30		\$0.00
Sup of Ops	28.54	41.38	0.5	\$20.69
Dep Director	31.79	46.10	0.5	\$23.05
Sanitary Engineer	25.64	37.18	0.25	\$9.29
Director	38.46	55.77	0.25	\$13.94
Inspector	20.51	29.74		\$0.00
In-house analysis	50	72.50		\$0.00
Administrative	14.6	21.17	0.25	\$5.29
Finance	14.6	21.17	0.25	\$5.29
Supplies, fuel, etc.		25	0.25	\$6.25
Consultant		80	0.5	\$40.00
Total Cost				\$194.08

13.4.C.2 Industrial Pretreatment Initial SIU Discharge Permit \$300

Due to the increased complexity of a Significant Industrial User permit it is estimated that it would take approximately 1.5 times the standard rate to prepare; therefore, \$300.

13.4.C.3 Industrial Pretreatment Discharge Permit Revisions \$150

As a permit already exists, but is being modified it is assumed there would be a little less review required compared to an initial permit. Estimate 25% less review; therefore \$150 as supported below.

PERMIT Revision						
Staff	Avg Rate	With Overhead	IU Permits	Consult	Billing	Annual Cost
IPT Director	21.54	31.23	1	0.25		\$39.04
Operations Supervisor	21.54	31.23				\$0.00
Lab Technician	14	20.30				\$0.00
Sup of Ops	28.54	41.38	0.25	0.25		\$20.69
Dep Director	31.79	46.10	0.25	0.1		\$16.13
Sanitary Engineer	25.64	37.18	0.25			\$9.29
Director	38.46	55.77	0.25			\$13.94
Inspector	20.51	29.74				\$0.00
In-house analysis	50	72.50				\$0.00
Administrative	14.6	21.17			0.25	\$5.29
Finance	14.6	21.17			0.25	\$5.29
Supplies, fuel, etc.		25	0.1			\$2.50
Consultant		80	0.5			\$40.00
Total Cost						\$152.19

13.4.C.4 Late Reporting \$25 + \$5/day

Estimate IPT Director to review and follow-up: \$31/mh x 0.75 mh = \$23.25 so say \$25. As incentive to submit the delinquent report an additional \$5/day would seem reasonable.

13.4.D.2 Industrial Pretreatment Administrative Program \$104/\$156/\$260/month

i. Standard base flow

Administration						
Staff	Avg Rate	With Overhead	IU Permits	Consult	Billing	Annual Cost
IPT Director	21.54	31.23	2	1		93.699
Operations Supervisor	21.54	31.23	0.5	0.5	6	218.631
Lab Technician	14	20.30	2			40.6
Sup of Ops	28.54	41.38		1	3	165.532
Dep Director	31.79	46.10	0.5	1		69.14325
Sanitary Engineer	25.64	37.18		0.5		18.589
Director	38.46	55.77	0.25	0.5		41.82525
Inspector	20.51	29.74		0.5		14.86975
In-house analysis	50	72.50	4			290
Administrative	14.6	21.17			3	63.51

Finance	14.6	21.17		6	127.02
Supplies, fuel, etc.		25	1		25
Consultant		80	0.5	0.5	80
Total Annual Cost					\$1248.419

ii. For categorical users or those with higher flows it is estimated the administrative review and monitoring would increase by 1.5 times the base rate; therefore $\$104 \times 1.5 = \$156/\text{month}$.

iii. For categorical users or those with much higher flows it is estimated the administrative review and monitoring would increase by 2.5 times the base rate; therefore $\$104 \times 2.5 = \$260/\text{month}$.

13.4.F. Extra Strength Wastes

13.4.G Septage/Scavenger Waste Fees See 13.2.G.4 Septage/Portable Toilet Wastes

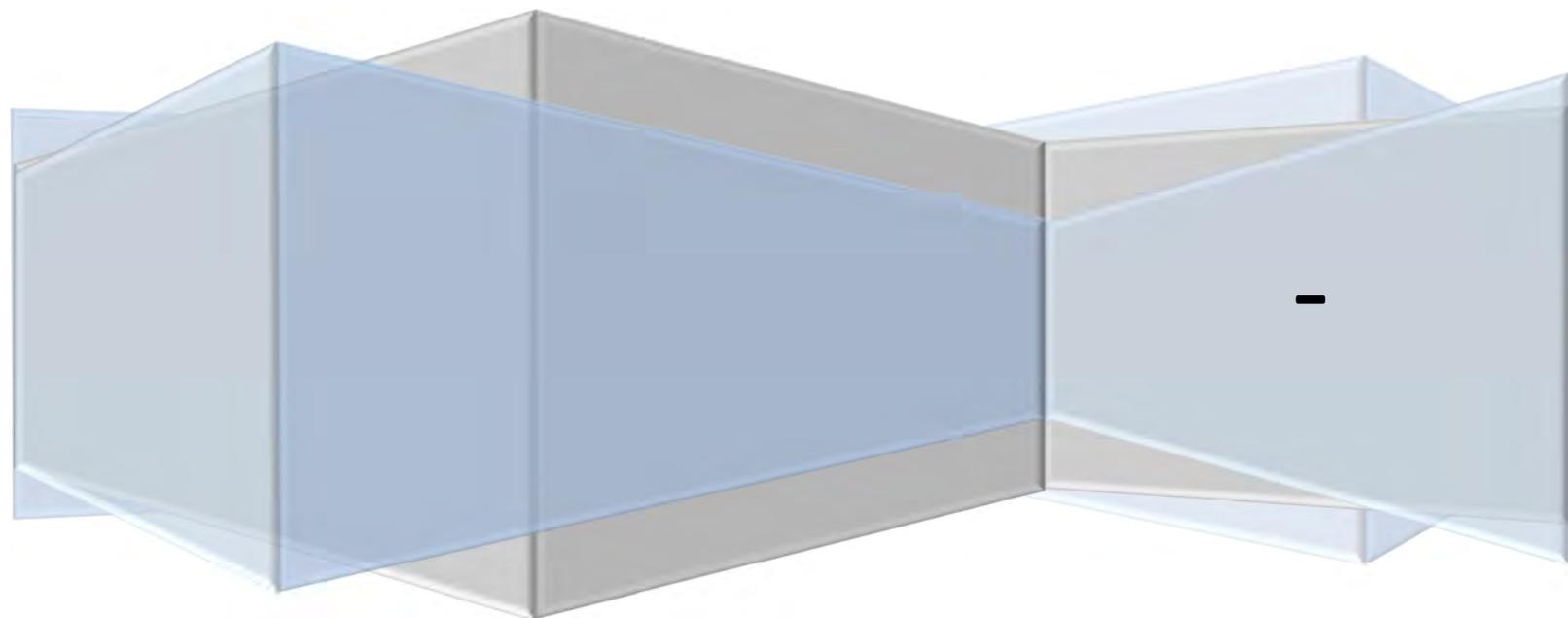
Other scavenger waste fees shall be negotiated on an individual basis dependent on proposed waste streams.



Proposed Water, Sewer & Industrial Pretreatment Fees

User Rates & Derivations

Richland County Utilities



RICHLAND COUNTY UTILITIES
Domestic/Commercial Sewer Rate Guide
Effective July 1, 2014

Domestic Sewer \$44.54 monthly / \$133.62 quarterly per REU* Broad River System
 \$37.60 monthly / \$112.80 quarterly per REU Lower Richland System
 Minimum of one (1) REU per customer or building unit

Standard Residential Sewer Connection Fees[∞]

Per REU*	\$4000
Includes review of plans, on-site recommendations, initial piping inspection, and final inspection	
All other site inspections/re-inspections	\$50 per visit

STEP System Sewer Connection Fees

Per REU*	\$4000
Includes basic design review, on-site recommendations	
Initial piping & tank inspection	
Final inspection	\$50
All other site inspections/re-inspections	\$50 per visit

Grease Interceptors/Traps

Initial Permit and Inspection	\$50
Annual inspection & permit renewal	\$30

Wholesale Transport & Treatment only

2/3 of full rate or otherwise contracted

Miscellaneous Customer Charges

Late payment fee	10% of outstanding balance
Returned Check	\$30
Establish new account	\$30
Solids Interceptor pump-out	\$100 for first 500 gals + \$25 /500 thereafter
Reconnect terminated customer (standard)	\$75
Reconnect terminated customer (excavation)	\$375
Reconnect Inspection using customer plumber	\$75
Damage to equipment or infrastructure	Cost to replace/repair
Tampering with equipment or infrastructure (non-terrorism)	\$200 per incident and/or imprisonment & damages

Unpermitted connections - \$200 + the normal tap fees + back user fees + the cost of all inspections

*Residential Equivalent Units (REUs) are based on 400 gals/day average and SCDHEC Contributory Loading Guidelines. Fractions of an REU greater than 0.25 REU shall be considered an additional REU.

[∞] Property owners may request a payment plan for connection fees for primary residence subject to approval in accordance with County policy.

DRAFT

RICHLAND COUNTY UTILITIES
Domestic/Commercial Water Rate Guide
Effective July 1, 2014

DRAFT

Monthly Water Consumption

1 st 1000 gallons (minimum base charge standard meter)	\$20.00
Next 8000 gallons	\$4.67/1000 gallons
Next 11,000 gallons	\$4.37/1000 gallons
Next 10,000 gallons	\$4.12/1000 gallons
Next 30,000 gallons	\$3.87/1000 gallons
Next 60,000 gallons	\$3.87/1000 gallons

Example: An average customer using approximately 3,500 gallons per month would have a monthly water bill of \$31.67:

$[\$20.00 + (3500 \text{ gals} - 1000 \text{ gals}) \times \$4.67/1000 \text{ gals}] = \31.67

Monthly Capacity charge for 2" meter or larger on standby \$40.00

Standard Water Connection Fees[∞]

5/8" - 3/4" meter (new service)	\$1000
1"-2" meter (new service)	\$1500
Includes review of individual plans, up to two piping inspections (does not include plumber's fees by others) and setting of meter	
All other site inspections	\$50 per visit

Testable Backflow Prevention Devices

Initial permit & site inspection	\$65
Monthly tracking & administration	\$1
Annual inspection if not submitted by certified tester	\$150 DCVA \$200 RPZ

(Failure to submit certified tests may result in disconnection)

Wholesale/Bulk Connection 2/3 of full rate or otherwise contracted

Miscellaneous Customer Charges

Late payment fee	10% of outstanding balance
Returned Check	\$30
Establish new account	\$30
Bulk water tank withdrawal up to 5000 gallons	
If available	\$30 + \$4.67/1000 gallons
Reconnect terminated customer	\$65
Meter testing	\$65
Damage to equipment or infrastructure	Cost to replace/repair

Tampering with equipment or infrastructure (non-terrorism) \$200 per incident and/or imprisonment & damages
Unpermitted connections - \$200 + the normal tap fees + back user fees + the cost of all inspections

[∞] Property owners may request a payment plan for connection fees for primary residence subject to approval in accordance with County policy.

**RICHLAND COUNTY UTILITIES
Industrial Pretreatment/Scavenger Wastes Rate Guide
Effective July 1, 2014**

Monthly Treatment & Collection	Broad River	Lower Richland
first 10,000 gallons	\$44.54	\$37.60
each 1000 gallons thereafter	\$3.71	\$3.13

Industrial Sewer Connection Fees

Per REU	\$4000
Design review & construction permit	\$125 + consultant & SCDHEC fees if required
Initial site inspection	\$100
Final inspection	\$150
All other site inspections/re-inspections	\$75 per visit

DRAFT

Industrial User Fees

Initial Standard Discharge Permit	\$200
Initial SIU Discharge Permit [‡]	\$300
Permit revision	\$150 + construction permit if required
Late report fee	\$25 + \$5/day thereafter
Monthly Pretreatment Permit fees [†] :	
Flows less than 25,000 gallons/day	\$104
Flows of 25,000 gpd to less than 100,000 gpd	\$156
Flows of 100,000 gpd to less than 250,000 gpd	\$260

[†] IU fees are in addition to lab analyses, extra strength waste surcharges, collection & treatment fees, penalties and other standard charges.

[‡]SIU – A significant Industrial user is one that discharges 25,000 gallons/day or more, and/or falls under categorical standards.

Extra Strength Waste Surcharges

BOD above 250 mg/l	\$0.275/lb
TSS above 250 mg/l	\$0.275/lb
Fats, Oils & Grease above 100 mg/l	\$0.275/lb

[†]Plus lab analyses fees

Grease trap wastes & similar FOGs are not accepted unless otherwise approved

Septage/Scavenger Wastes (if receiving is available; surcharges may apply)

Septage/Portable Toilet disposal from within Richland County [⌘]	\$30/500 gallons, min. \$45
Septage/Portable Toilet disposal from outside Richland County	\$32.50/500 gallons, min. \$50
Personal campers, boats, etc. from within Richland County [⌘]	\$5 /visit/unit, max 2 units/month
Other wastes arranged by individual assessment.	

[⌘]Proof of residency required



Proposed FY 2014-15 Water, Sewer & Industrial Pretreatment Fees Derivation of Fees

13.2 Domestic/Commercial Sewer Rates

13.2.A Broad River Domestic Sewer \$44.54 monthly or \$133.62 quarterly

This fee was adopted by County Council in 2008 for the Broad River Enterprise Fund and was lowered to current rate in 2013.

Lower Richland Domestic Sewer \$37.60 monthly

This fee has been developed by HGBD for the Lower Richland Sewer Enterprise Fund based on projected revenues & expenses, and has been approved by USDA Rural Development and County Council as part of the Lower Richland Sewer Expansion project.

13.2.B Standard Residential/Commercial Sewer Connection \$4000

This fee was adopted by County Council in 2008 and remained in place with a sliding time period in which the last increase to \$4000 occurred on July 16, 2013.

13.2.B.5 et al Other site visits/re-inspections \$50

This is a nominal fee to cover the cost of return site visits or other purposes when the Developer/contractor has not properly addressed corrections from previous inspections:

Estimate \$30/man-hour x 1.5 man-hr = \$45 plus billing, fuel, etc. Round to \$50. (includes overhead)

13.2.C.2 & 3 STEP System Construction Inspections \$50

New STEP systems require additional inspections due to additional tanks, piping and pumping equipment that are not required in standard gravity system connections. Estimate for each inspection:

Estimate \$30/man-hour x 1.5 man-hr = \$45 plus billing, fuel, etc. Round to \$50.

13.2.D.1 Grease Interceptors/Traps Initial Fee \$50

The fee to establish a new grease interceptor/trap permit is based on setting up a tracking file and conducting an initial inspection:

\$30/man-hr x 1.5 hr = \$45 plus accounting, etc. so say \$50

13.2.D.2 Grease Interceptors/Traps Annual Renewal Fee \$30

Annual inspection and update file; estimate:

\$30/man-hr x 1 hr = \$30

13.2.E Miscellaneous Customer Fees

13.2.E.1 Late Payment 10%

Currently there is no late fee established for delinquent accounts and therefore less incentive to pay bills in a timely manner. The proposed fee of 10% of the outstanding balance is consistent with the fee established by USDA Rural Development for delinquent water accounts and is acceptable to the Finance Department.

13.2.E.2 Returned Check/Non-sufficient Funds \$30

This \$30 fee is established by the Finance Department to recoup costs associated with return checks due to non-sufficient funds and similar matters and is in line with accepted banking practices.

13.2.E.3 New Account \$30

Currently there is no fee established to set up a new customer account. This fee would be obtained by the Finance Department to cover the cost to set up an account and conduct credit checks, etc. The \$30 fee is in line with other utility agencies. Customers with no or limited credit history may also be required to provide a deposit. A deposit, if required, will equate to two months of applicable user charge.

13.2.E.4 Reconnection of Delinquent Account \$75

Currently there is no fee to disconnect and/or reconnect a delinquent account and therefore less incentive to pay bills on time. The proposed fee is intended to offset the cost to have staff physically disconnect or otherwise shut off a delinquent or terminated account. The estimated cost to shutoff an account using an air plug or pre-installed “elder valve” is:

\$25/man-hr x 2 hrs = \$50 plus posting when necessary, coordination with Finance, etc. so say \$75.

13.2.E.5 Reconnection of Delinquent Account Requiring Excavation \$375

Currently there is no fee to disconnect and/or reconnect a delinquent account and therefore less incentive to pay bills on time. The proposed fee is intended to offset the cost to have staff and/or contractor physically disconnect by excavation (when other means are not available) a delinquent or terminated account. The estimated cost to shutoff an account by excavation and installing an “elder valve” is:

Materials – about \$70

Labor (contracted rate) & Equipment: Excavator & Operator \$75/hr x 3 hrs = \$225

Plumber \$72/hr x 2 hrs = \$144

Total: \$439

However, in-house labor would be less, and not to be overly burdensome to the property owner the suggested fee would be \$375. Whenever possible, work is done by in-house staff.

When the Owner requests to use his own plumber for the work, a standard inspection fee as noted above of \$50 plus \$25 to cover other processing for a total of \$75 in addition to delinquent fees, etc. is proposed in lieu of the \$375.

13.2.E.6 Pump-out of Solids Interceptor/Pump Tanks \$100 +

Currently there is no established fee for pumping out private pump tanks or solids interceptors; however, the user agreement indicates that it may be charged. This may be done at the request of the owner or while having to repair a malfunctioning system:

Vacuum Truck & Operator (contracted rate) 87.50/hr x 1.5 hr = \$131.25

Most work would be performed by in-house staff with less overhead so suggest a base rate for the first 500 gallons of \$100 plus \$25 for each additional 500 gallons or portion thereof. A typical system with a 500-gallon pump tank and 1000-gallon interceptor tank would be charged \$150. There would be no charge for disposal as the waste would be returned elsewhere in the system. Septic tank haulers for residential individual septic tank systems typically charge \$200 and greater for 1000-gallon tanks.

13.2.F.1 Unintentional Damage to Equipment or Infrastructure At Cost

A reasonable approach to recoup unintentional damages would be to charge the actual cost of labor and materials and/or contract costs to repair/replace the damaged components using the current employees' labor rate and cost of materials.

13.2.F.2 Willful Damage to Equipment or Infrastructure \$200 + Costs

Current County Ordinance 24-10 allows for a maximum penalty of \$200 and/or imprisonment for willful damage or tampering of County property. Therefore this amount plus the actual cost to repair/replace as above should be charged.

13.2.F.3 Penalty for Unpermitted Connections \$200 + Fees

As a deterrent to installing unpermitted connections the Owner should be charged the current tap fee plus the number of months identified of back user fees for a period up to three (3) years plus the maximum penalty allowed under Section 24-10 plus any inspection fees for inspecting the installation which may require excavation for verification at the Owner's cost.

13.2.F.4 Septage/Portable Toilet Disposal

The City of Columbia currently charges \$60.00 for the first 500 gallons and \$12.00 each additional 500 gallons; however their rates were established in 2000. RCU's contractor charges \$195/1000 gallons for disposal. Rates for domestic septage typically are \$6-7 per 100 gallons; therefore a rate of \$6.00/100 gallons in 500-gallon increments is recommended. Commercial haulers would be charged to the nearest 500 gallons if a measuring device is permanently mounted on the vehicle otherwise the charge would be based on the full volume of the tank. Out of County haulers would be charged an additional \$0.50/100 gallons. It is also suggested, to cover the basic labor for a minimal load, a charge of \$45/\$50. The following rates would be in place:

Volume	In County	Out of County
1-500	45.00	50.00
>500≤1000	60.00	65.00
>1000≤1500	90.00	97.50
>1500≤2000	120.00	130.00
>2000≤2500	150.00	162.50
>2500≤3000	180.00	195.00
>3000≤3500	210.00	227.50
>3500≤4000	220.00	260.00
>4000≤5000	250.00	292.50
>5000≤5500	280.00	325.00
>5500≤6000	310.00	357.50
>6000≤6500	340.00	390.00

As a courtesy to Richland County residents a minimal fee of \$5 for personal campers, boats, etc. with no more than one visit per month per unit be allowed and no more than two units per household.

13.2.G Wholesale or Bulk Treatment Rates

The total cost for wastewater service is made up of three components: collection, transport, and treatment. When a satellite sewer system connects to the County’s system the County would not be responsible for the initial collection; therefore, a reduction of one-third would be made and the customer would pay for two-thirds of the normal fee. Other arrangements may be made by negotiated contract for wholesale rates or when long-term bulk deliveries are made by contract.

13.3 Domestic/Commercial Water Rates

13.3.A Monthly Water Consumption Base \$20.00 Volume ≤\$4.67/1000 gals

This fee was established by the USDA Rural Development Administration as part of the Hopkins Community Water System project, but has been applied to all County water systems. It was adopted by County Council prior to the Hopkins Water System coming on line in 2012. The average bill calculated by Rural Development should be \$31.00 based on a determination in 2007. The base fee is intended to support fixed costs such as loan payments, labor, etc. Following two years of actual operation it has been determined the average water consumption is much lower than original anticipated and costs have gone up since 2007; therefore through the annual Budget Review process it was determined that a base rate of \$20.00 with an increase of \$0.87/1000 gallons for the volumetric charge above the first 1000 gallons would be required. The volumetric charge covers the cost of additional water usage. The average bill is now projected to be about \$31.75. The base fee to provide for standby capacity for larger water users such as commercial facilities is twice the rate for a 2-inch meter compared to a standard residential 5/8”-3/4” meter. The base fee and volumetric charge are reviewed annually in the budget process.

- First 1,000 gals for \$20.00 (minimum)
- Next 8,000 gals for \$4.67 per 1,000 gals
- Next 11,000 gals for \$4.37 per 1,000 gals
- Next 10,000 gals for \$4.12 per 1,000 gals
- Next 30,000 gals for \$3.87 per 1,000 gals

13.3.B Standard Residential Water Connection Fees \$1000

A connection fee of \$750 was established by Rural Development as part of the Hopkins Water construction project and was adopted by County Council as part of the RDA Letter of Conditions and remained in place throughout the construction. The additional proposed \$250 will assist in maintaining the infrastructure as is done with the Broad River sewer tap fees. For larger customers requiring more monitoring and larger components the connection fee is 1.5 times the standard fee.

13.3.C Testable Backflow Prevention Devices

SCDHEC requires the tracking and testing of backflow prevention (BFP) devices, therefore fees are established to maintain the monitoring program.

13.3.C.1 Permitting & Initial Inspection

Estimate \$30/man-hour x 2.0 man-hr = \$60 plus billing, fuel, etc. Round to \$65.

13.3.C.2 Compliance Tracking

A nominal fee of \$1.00 will be added to the monthly user bill to provide for annual tracking and report review for each testable device.

13.3.C.3 Failure to Conduct Required Testing

It is the responsibility of the BFP owner to submit an annual test report to the County to insure its effectiveness. However, when the owner fails to submit the proper report(s) the County may either conduct the test and bill the customer or disconnect the customer based on potential contamination hazards. The cost to test a Reduced Pressure Zone device is more complicated and therefore the cost is 1.33 times the fee for a standard device.

Estimate \$30/man-hour x 4.0 man-hr = \$120 plus billing, fuel, penalty, etc. Round to \$150 which is in line with commercial inspector rates.

13.3.E Wholesale/Bulk Connection

13.3.E.1 Wholesale rates are determined similar to sewer wholesale rates at two-thirds the normal rate unless otherwise negotiated by contract. See 13.2.G.

13.3.E.2 Bulk Water Shipments

Technician time at \$30/hr for 1 hour plus the volumetric charge to be the same as the normal distribution charge.

13.3.F Miscellaneous Customer Fees

Most miscellaneous water charges are handled in the same manner as miscellaneous sewer charges. See 13.2.E.

13.3.F.4 Disconnect/Reconnect Fee

Water meters are typically easier to turn off than sewer connections, therefore the fee is less at \$65.

13.3.F.5 Meter Testing/Calibration Fee

Estimate 2hrs X \$30/hr = \$60.00 plus fuel, etc. so say \$65. If the meter is found to be faulty (greater than 3% off) there will be no charge.

13.3.G Other Charges

Charges for damages and unpermitted connections are treated the same as sewer charges. See 13.2.F.

13.4 Industrial Pretreatment Fees

13.4.A Broad River Collection & Treatment \$44.54 monthly or \$133.62 quarterly

The Residential/Commercial fee was adopted by County Council in 2008 for the Broad River Enterprise Fund and remains in place; however, as industrial wastes have the potential for greater risk, the minimum REU is based on 10,000 gallons discharged rather than 12,000 gallons. Anything over the base rate is charged the standard Domestic rate. Industrial Users will be required to monitor and report actual flow; therefore any amount above the base volume will be charged on a per gallon basis based on the standard rate.

Lower Richland Collection & Treatment \$37.60 monthly

This fee has been developed by HGBD for the Lower Richland Sewer Enterprise Fund based on projected revenues & expenses, and has been approved by USDA Rural Development and County Council as part of the Lower Richland Sewer Expansion project; however, as industrial wastes have the potential for greater risk, the minimum REU is based on 10,000 gallons discharged rather than 12,000 gallons. Anything over the base rate is charged the standard Domestic rate. Industrial Users will be required to monitor and report actual flow; therefore any amount above the base volume will be charged on a per gallon basis based on the standard rate.

13.4.B.1 Industrial Sewer Connection \$4000

The Residential/Commercial REU or "tap" fee was adopted by County Council in 2008 and remains in place which increased to \$4000 on July 16, 2013. The connection fee for industrial sewer connections is the same as the standard connection fee and is based on the number of assigned REUs. The customer is responsible for all construction costs for connection to the public sewer system.

13.4.B.3 Industrial Sewer Connection Engineering Design Review \$125 +

Industrial work and other similar projects can require considerable engineering review prior to approval.

Estimate \$37/man-hr x 3.5+ hrs = \$129.50+/- . Assume some review, etc. is factored into the standard connection fee so say, \$125.

This is in addition to any fees that may be required by SCDHEC or an outside consultant depending on the complexity of the project.

13.4.B.4 Industrial Facility Engineering Inspections \$100-150

i. Initial - This is a nominal fee to cover the cost of site visits or other purposes to review the progress of piping from the facility to the sewer main and may include other site locations within the facility. It may also include additional staff familiar with the project:

Estimate Engineer at \$37/man-hour x 1.5 man-hr = \$55.50

Inspector at \$30/man-hour x 1.5 man-hr = \$45 (includes overhead). Say total of \$100.

ii. Final Facility Inspection – This fees covers the cost to conduct a final walk-through of the facility and review system processes, etc.

Estimate Engineer at \$37/man-hour x 1.5 man-hr = \$55.50

IPT/Lab Director \$31/mh x 1.5 mh = \$46.50

Operations Supervisor \$31/mh x 1.5 mh = \$46.50

= \$148.50 so say \$150

13.4.B.5 Other site visits/re-inspections \$75

This is a nominal fee to cover the cost of return site visits or other purposes when the Owner/contractor has not properly addressed corrections from previous inspections:

Estimate 1-2 staff with average of \$33/m-hr x 1.5m x 1 m-hr = \$74.25 so round to \$75.

13.4.C Industrial Pretreatment Permit Fees

13.4.C.1 Industrial Pretreatment Discharge Permit Initial Standard Permit \$200

IU Initial Permit Fees				
Staff	Avg Rate	With Overhead	Initial IU Permit	Total
IPT Director	21.54	31.23	2	\$62.47
Operations Supervisor	21.54	31.23	0.25	\$7.81
Lab Technician	14	20.30		\$0.00
Sup of Ops	28.54	41.38	0.5	\$20.69
Dep Director	31.79	46.10	0.5	\$23.05
Sanitary Engineer	25.64	37.18	0.25	\$9.29
Director	38.46	55.77	0.25	\$13.94
Inspector	20.51	29.74		\$0.00
In-house analysis	50	72.50		\$0.00
Administrative	14.6	21.17	0.25	\$5.29
Finance	14.6	21.17	0.25	\$5.29
Supplies, fuel, etc.		25	0.25	\$6.25
Consultant		80	0.5	\$40.00
Total Cost				\$194.08

13.4.C.2 Industrial Pretreatment Initial SIU Discharge Permit \$300

Due to the increased complexity of a Significant Industrial User permit it is estimated that it would take approximately 1.5 times the standard rate to prepare; therefore, \$300.

13.4.C.3 Industrial Pretreatment Discharge Permit Revisions \$150

As a permit already exists, but is being modified it is assumed there would be a little less review required compared to an initial permit. Estimate 25% less review; therefore \$150 as supported below.

PERMIT Revision						
Staff	Avg Rate	With Overhead	IU Permits	Consult	Billing	Annual Cost
IPT Director	21.54	31.23	1	0.25		\$39.04
Operations Supervisor	21.54	31.23				\$0.00
Lab Technician	14	20.30				\$0.00
Sup of Ops	28.54	41.38	0.25	0.25		\$20.69
Dep Director	31.79	46.10	0.25	0.1		\$16.13
Sanitary Engineer	25.64	37.18	0.25			\$9.29
Director	38.46	55.77	0.25			\$13.94
Inspector	20.51	29.74				\$0.00
In-house analysis	50	72.50				\$0.00
Administrative	14.6	21.17			0.25	\$5.29
Finance	14.6	21.17			0.25	\$5.29
Supplies, fuel, etc.		25	0.1			\$2.50
Consultant		80	0.5			\$40.00
Total Cost						\$152.19

13.4.C.4 Late Reporting \$25 + \$5/day

Estimate IPT Director to review and follow-up: \$31/mh x 0.75 mh = \$23.25 so say \$25. As incentive to submit the delinquent report an additional \$5/day would seem reasonable.

13.4.D.2 Industrial Pretreatment Administrative Program \$104/\$156/\$260/month

i. Standard base flow

Administration						
Staff	Avg Rate	With Overhead	IU Permits	Consult	Billing	Annual Cost
IPT Director	21.54	31.23	2	1		93.699
Operations Supervisor	21.54	31.23	0.5	0.5	6	218.631
Lab Technician	14	20.30	2			40.6
Sup of Ops	28.54	41.38		1	3	165.532
Dep Director	31.79	46.10	0.5	1		69.14325
Sanitary Engineer	25.64	37.18		0.5		18.589
Director	38.46	55.77	0.25	0.5		41.82525
Inspector	20.51	29.74		0.5		14.86975
In-house analysis	50	72.50	4			290
Administrative	14.6	21.17			3	63.51

Finance	14.6	21.17		6	127.02
Supplies, fuel, etc.		25	1		25
Consultant		80	0.5	0.5	80
Total Annual Cost					\$1248.419

ii. For categorical users or those with higher flows it is estimated the administrative review and monitoring would increase by 1.5 times the base rate; therefore $\$104 \times 1.5 = \$156/\text{month}$.

iii. For categorical users or those with much higher flows it is estimated the administrative review and monitoring would increase by 2.5 times the base rate; therefore $\$104 \times 2.5 = \$260/\text{month}$.

13.4.F. Extra Strength Wastes \$0.275/lb

Wastes may be monitored for industries, commercial establishments and hauled in wastes. If it is determined that the waste strength is beyond normal domestic conditions (BOD>250 mg/l, TSS>250 mg/l, O&G>100 mg/l) a surcharge may apply for extra treatment required:

Assume total annual budget = \$5,500,000. Half attributed to BOD and half to TSS and estimated treatment portion is 1/2 of total or \$2,275,000, (\$1.375mill BOD + \$1.375mill TSS)

$\text{Lbs BOD/yr} = 2.1 \text{ mgd} \times 200 \text{ mg/l} \times 8.34 \times 365 \text{ days/yr} = 1,278,522 \text{ lbs/yr}$

$\text{Cost/lb BOD} = \$1,375,000 / 1,278,522 \text{ lbs} = \$1.08/\text{lb}$

$\text{Cost ratio: } \$1.08/\text{mg/l} / 200 \text{ mg/l} \times (250 \text{ mg/l} - 200 \text{ mg/l}) = \$0.270/\text{lb}$

Extra strength wastes are not wanted, especially grease so say \$0.275/lb

13.4.G Septage/Scavenger Waste Fees See 13.2.G.4 Septage/Portable Toilet Wastes

Other scavenger waste fees shall be negotiated on an individual basis dependent on proposed waste streams.

Richland County Council Request of Action

Subject

Water & Sewer Tap Fee Payment Plan [**PAGES 124-128**]

Notes

May 27, 2014 - The Committee forwarded this item to Council without a recommendation. Staff is to meet with Councilman Washington regarding this item.

Richland County Council Request of Action

Subject: Water & Sewer Tap Fee Payment Plan

A. Purpose

"County Council is requested to approve the Water and Sewer Tap Fee Payment Plan as presented by the Utilities Department."

B. Background / Discussion

Through recently completed and current projects, water and sewer services have been or will be expanded to a greater portion of unincorporated Richland County. As these systems are expanded, service becomes available to existing homes previously without public water and sewer access. If these homeowners desire to connect to these systems, their ability may be limited by the upfront cost of paying tap fees and constructing service lines on their property as required for connection. To afford more homeowners the opportunity to connect, a tap fee payment plan over time is being recommended.

The Utilities Department Staff researched this issue by requesting information from similar utility providers. Upon review of the information obtained, the proposed policy was drafted and is very similar to those in place with the other public utilities (*Attachment 1*).

C. Legislative / Chronological History

This is a staff-initiated request. Therefore there is no legislative history.

D. Financial Impact

Implementation of a payment plan may allow a potential customer to connect to the public water and/or sewer service where they may not be able to afford the connection cost otherwise. This would be a financial benefit to the County as another monthly rate paying customer would be connected to the system.

E. Alternatives

1. Approve the water and sewer tap fee payment plan as presented.
2. Approve the water and sewer tap fee payment plan with modifications.
3. Do not approve.

F. Recommendation

"It is recommended that Council approve the Water and Sewer Tap Fee Payment Plan as submitted."

Recommended by: Andy H. Metts

Department: Utilities

Date: 2/5/14

G. Reviews

(Please replace the appropriate box with a ✓ and then support your recommendation in the Comments section before routing on. Thank you!)

Please be specific in your recommendation. While “Council Discretion” may be appropriate at times, it is recommended that Staff provide Council with a professional recommendation of approval or denial, and justification for that recommendation, as often as possible.

Finance

Reviewed by: Daniel Driggers

Date: 5/5/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation:

Recommendation is based on inability to financially sustain (cash flow) program and not the merits of the program.

The County currently operates three independent Utility Systems; Broad River Sewer, Lower Richland Water and Lower Richland Sewer.

- Lower Richland Water and LR Sewer currently have an annual operating deficit
- All three systems currently budget to utilize the revenue generated from tap fee sales to fund the system operating costs therefore a program that delays the collection period could create a cash flow problem for the system to cover operating cost.
- Based on the cash need for all three systems, approval will likely require a user fee increase in order to produce the cash necessary for the system operation.

Legal

Reviewed by: Elizabeth McLean

Date: 5/20/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: Policy decision left to Council’s discretion.

- Sale language – policy states that if the property is sold (during repayment period) that the unpaid portion 1) becomes immediately due, 2) unless paid at closing), or 3) the new owner qualifies and assumes the payment plan.
 - i. The new potential owner would not have notice of the payment plan; the closing (closing attorney) would not include the unpaid portion in the closing. To the naked eye, it would appear to the buyer that water and sewer service were included.
 - ii. What is the plan for a non-voluntary sale/transfer? Foreclosure, death (deed of distribution), etc.
 - iii. It may be possible to have the payer, when signing the initial fee agreement, to consent to a lien on the property in the amount of the total due, which would only be released upon full payment.
- Collection of unpaid debts is not an easy process and the Legal Department has rarely been involved in such practice in the past. An assessment of potential time/manpower would need to be done to determine cost effectiveness. Having said that, the ways to collect unpaid debt are:
 - i. Contractual (file an action in a court of competent jurisdiction)
 - ii. Sebt-Off Debt Act (state law for collection of unpaid debts-used by County for EMS bills)
 - iii. Lien (if a lien is filed, can collect when property is sold)

Administration

Reviewed by: Sparty Hammett

Date: 5/22/14

Recommend Council approval

Recommend Council denial

Comments regarding recommendation: The cost of the tap fee is sometimes an impediment for adding new customers in existing homes to the County's water and sewer systems. Property owners who need to participate in the Tap Fee Financing Program would likely not become customers if the program was not implemented. In contrast to the Finance Director's comments, this program should increase system revenue and provide a means for the County to deliver needed services to citizens who cannot afford the upfront cost of the tap fees.

I also recommend that the Utilities Department work with the Legal Department to address their concerns regarding sale/transfer. Utilities has recommended that an agreement be drafted that would inform the property owner that the financing plan would place a lien on their property until the financed obligation was satisfied. This document would be a recordable document as any other mortgage or lien would be recorded. By recording this document up front, any potential buyer would be notified of the pending unpaid portion.



Richland County Utilities
Water & Sewer Tap Fee Payment Plan

Water Tap Fee Payment Plan.

At the time of application for a water service connection, applicant may elect to pay the water tap and meter installation fee in full or pay the fee, or any portion thereof, in twenty-four (24) equal monthly installments with a fixed annual interest rate thereon. The fixed annual interest shall be the interest rate charged for all monthly installments set forth in the water installation fee agreement entered into during that fiscal year. The interest rate shall be calculated for each fiscal year as equal to the prime rate as listed in the first edition of the Wall Street Journal published in the month of May which precedes the upcoming fiscal year plus two and one-half percentage points. The monthly payments for the water tap and meter installation fee shall be added to and collected with the monthly water bill for the property to be served commencing with the first water bill, and shall be collected in the same manner as any other water charges by the County of Richland. In the event of the sale of the property being served by the water connection, the unpaid portion of the fees subject to the extended payment in accordance with this section shall be immediately due and payable unless purchaser(s) assume the extended payment obligation at closing. Unless purchaser(s) apply for transfer of service and/or assume or pay in full the unpaid extended payment, no further water service shall be provided to such property. The extended payment plan shall only apply to owner occupied single family residential dwellings to be used as the primary residence.

Sewer Tap Fee Payment Plan.

At the time of application for sewer service connection, applicant may elect to pay the sewer tap fee in full or pay the fee, or any portion thereof, in forty-eight (48) equal monthly installments with a fixed annual interest rate thereon. The fixed annual interest shall be the interest rate charged for all monthly installments set forth in the sewer fee agreement entered into during that fiscal year. The interest rate shall be calculated for each fiscal year as equal to the prime rate as listed in the first edition of the Wall Street Journal published in the month of May which precedes the upcoming fiscal year plus two and one-half percentage points. The monthly payments for the sewer tap fee shall be added to and collected with the quarterly sewer bill for the property to be served commencing with the first sewer bill, and shall be collected in the same manner as any other sewer charges by the County of Richland. In the event of the sale of the property being served by sewer connection, the unpaid portion of the fees subject to the extended payment in accordance with this section shall be immediately due and payable unless purchaser(s) assume the extended payment obligation at closing. Unless purchaser(s) apply for transfer of service and/or assume or pay in full the unpaid extended payment, no further sewer service shall be provided to such property. The extended payment plan shall only apply to owner occupied single family residential dwellings to be used as the primary residence.

Richland County Council Request of Action

Subject

- a. Approval of Project Lullaby Set Aside Grant [**PAGE 130**]
- b. Approval of Project Aquarius Set Aside Grant [**PAGE 131**]



MEMORANDUM

To: Economic Development Committee
From: Annie Caggiano, Assistant Director of Economic Development
Date: June 11, 2014
Re: Rhythmlink International LLC Set Aside Grant

Richland County has been approved for a SC Department of Commerce grant as part of an economic development incentive package. This grant needs to be voted on by the Economic Development Committee and sent to County Council for approval.

Rhythmlink International, LLC (SC Coordinating Council for Economic Development, Department of Commerce) The grant amount is \$50,000 for building upfit and site improvements related to the company's expansion at their facility in the Columbia Industrial Park. Richland County, as the local form of government, has applied on the companies' behalf in order to receive funds. This is a pass-through grant. There are no match requirements for this grant.

County staff will work with the company and the funding agency to administer the grant and ensure compliance with all appropriate rules and regulations.

The EDC's recommendation for approval of these grants is requested. The item will be forwarded to the June 17, 2013 meeting for Council action.

Cc: Sara Salley, Grants Manager



MEMORANDUM

To: Economic Development Committee
From: Nelson Lindsay, Director of Economic Development
Date: June 11, 2014
Re: Project Aquarius Set Aside Grants

Richland County has been approved for two SC Department of Commerce grants as part of an economic development incentive package. This grant needs to be voted on by the Economic Development Committee and sent to County Council for approval.

Project Aquarius (SC Coordinating Council for Economic Development, Department of Commerce) The grant amounts are \$1,000,000 and \$500,000 for site improvements related to the company's expansion at their facility in Richland County. The County, as the local form of government, has applied on the companies' behalf in order to receive funds. This is a pass-through grant. There are no match requirements for this grant.

County staff will work with the company and the funding agency to administer the grant and ensure compliance with all appropriate rules and regulations.

The EDC's recommendation for approval of these grants is requested. The item will be forwarded to the June 17, 2013 meeting for Council action.

Cc: Sara Salley, Grants Manager

Richland County Council Request of Action

Subject

Airport Subleasing Contract **[ACTION]** **[PAGES 132-133]**



◆ 1400 Jim Hamilton Blvd ◆ Columbia, South Carolina 29205 ◆ 803.767.1789 ◆

Date: May 16, 2014

From: Christopher S. Eversmann, PE, AAE, Airport Director

To: Sparty Hammett, Assistant County Administrator

Subj: Sublease Authorization

Sparty,

At their meeting on Monday, May 12, 2014, the Richland County Airport Commission voted to recommend to Richland County Council to authorize our Fixed Base Operator (FBO), Eagle Aviation, to sublease the aircraft maintenance hangar at the airport to Aircraft Maintenance Services, currently of Camden, South Carolina for the purpose of conducting an aircraft maintenance Special Aviation Services Operation (SASO). The following items are provided regarding our existing agreements:

- ➔ Article VII (“Assignment”) of our “Agency Agreement” permits sublease with the “prior written consent of the Owner, which consent shall not be withheld unreasonably.”
- ➔ Article X (“Assignment”) of our “Lease Agreement” permits sublease with the “prior written consent of the Owner, which consent shall not be withheld unreasonably.”
- ➔ There appears to be no prohibition contained in either of these documents or our “FBO Agreement” to our authorizing such a sublease. Since this is a sublease originating from an existing agreement, FAA notice or concurrence is not required.

The aircraft maintenance hangar has only seen a small level of activity over the past year. Granting this authorization will establish at the airport an active aircraft maintenance activity which will bring additional airport traffic, fuel sales, and permanent airport-based jobs. Per our existing agreement with Eagle Aviation, Richland County will realize 2% of the revenue from the sub-lease payments.

Thank you for your assistance.

Very Respectfully,

Christopher S. Eversmann, PE, AAE
Airport Director

c: Mr Don Purcell, Airport Commission Chairman

Richland County Council Request of Action

Subject

A Resolution to appoint and commission Toby B. Taylor as a Code Enforcement Officer for the proper security, general welfare, and convenience of Richland County **[PAGES 134-135]**

STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

**A RESOLUTION OF THE
RICHLAND COUNTY COUNCIL**

**A RESOLUTION TO APPOINT AND COMMISSION TOBY B.
TAYLOR AS A CODE ENFORCEMENT OFFICER FOR THE
PROPER SECURITY, GENERAL WELFARE, AND
CONVENIENCE OF RICHLAND COUNTY.**

WHEREAS, the Richland County Council, in the exercise of its general police power, is empowered to protect the health and safety of the residents of Richland County; and

WHEREAS, the Richland County Council is further authorized by Section 4-9-145 of the Code of Laws of South Carolina 1976, as amended, to appoint and commission as many code enforcement officers as may be necessary for the proper security, general welfare, and convenience of the County;

NOW, THEREFORE, BE IT RESOLVED THAT Toby B. Taylor, is hereby appointed and commissioned as a Code Enforcement Officer of Richland County for the purpose of providing for the proper security, general welfare, and convenience of the County, replete with all the powers and duties conferred by law upon constables in addition to such duties as may be imposed upon him by the governing body of this County, including the enforcement of the County's hazardous materials and fire prevention regulations and the use of an ordinance summons, and with all the powers and duties conferred pursuant to the provisions of Section 4-9-145 of the Code of Laws of South Carolina 1976, as amended. Provided, however, Toby B. Taylor shall not perform any custodial arrests in the exercise of his duties as a code enforcement officer. This appointment shall remain in effect only until such time as Toby B. Taylor is no longer employed by Richland County as a code enforcement officer.

ADOPTED THIS THE _____ DAY OF _____, 2014.

Norman Jackson, Chair
Richland County Council

Attest: _____
S. Monique McDaniels
Clerk of Council

Richland County Council Request of Action

Subject

Evaluation Committee Short List Report: Program Development Team Solicitation [**PAGES 136-140**]



Evaluation Committee Short List Report

Discussion Points:

Three Proposers submitted their qualifications packages on May 29th, and their teaming arrangements are included in this package for your information. The RFQ states: "The Evaluation Committee, as part of its evaluation, shall determine the three Offerors it determines are the most qualified to provide services under the Contract. The Committee shall prepare a written report, listing the Offerors in alphabetical order (Short List), regarding the three (3) most qualified Offerors and their respective qualifications. The Short List Report shall be transmitted to County Council along with copies of the Qualifications Packages of the Short List Offerors."

In accordance with the procurement ordinance and RFQ, below is the listing of Offerors in alphabetical order. A total of three (3) firms submitted qualifications packages, and it is the determination of the Evaluation Committee that all three firms are qualified to perform all tasks identified in the Scope of Work included in the RFQ. Individual Team Organizational Charts are also included below for your review.

Top three (3) Qualified Offerors in alphabetical order for Program Development Team Solicitation:

CECS Team

ICA/Brownstone/MB Kahn Team

ICE Team

Furthermore, the Clerk's Office has been provided a digital copy of all three team's qualifications packages with the guidance to provide each Council Member with a printed copy of each team's thirty (30) page written qualifications summary and will provide each Council Member with the full qualifications packages digitally.

PDT Organization Chart

Program & Construction Management



Principal-In-Charge
Paul Raad, P.E. (CECS)

Program Manager
John Walsh, P.E. (CECS)

Contract Management/ Reviews
I.S. Leevy Johnson (JTB)
Luther Battiste, III (JTB)
Raymond Lark (AR)

Program Advisors
Legal - Luther Battiste, III - (JTB)
Construction – Birdel Jackson, III, P.E. (CDI)
Greenways – Louis Lynn, Ph.D (EA)
Public Relations – Pat Noble (PJNA)
Maintenance - Tony Chapman, P.E. (URS)
Staffing – Cathy Raad (CECS)

Project Managers
Harley Griffin (DH)
Rocque Kneece, P.E. (CECS)

Assistant Project Managers :
Brian Nickerson, P.E. (CECS)
Jimmy Chao, P.E. (CHAO)
Gene Dinkins, P.E., PLS (C&D)
David Russell, P.E. (CECS)
Emily Swearingen, P.E. (URS)
Matt Lifsey, P.E. (OLH)
Jeff Mulliken, Ph.D, P.E. (KH)

Right of Way Acquisition Manager
Keena Edwards (EC)

Public Relations/Administration Manager
Pat Noble (PJNA)

DBE/SLBE Business Development Managers
Clarence Hill, Ph.D (JBL)
Robert Hill, Ph.D (LG)

Construction Engineering Managers
Birdel Jackson III, P.E. (CDI)
David Wertz, P.E. (CECS)

Construction Administration Manager
Fred Barnes (CECS)

Financial Management
Jennifer Manucy (OLH)

PM System/Document Control
Phil D'Ambrogi (OLH)
Suzy Howell (CECS)
Shelagh Cobb (CECS)

Public Involvement/Outreach
Clarence Hill, Ph.D (JBL)
Carol Singletary (PJNA)
James Hardy (MCG)

Media Relations
Courtney Young (PJNA)
Cynthia Hardy (MCG)

Governmental Relations
Luther Battiste, III (JLB)
Pat Noble (PJNA)

Procurement Officers
Robert Hill, Ph.D (LG)
Jerome Noble (PJNA)

Web Applications
Tiffany Wider (PJNA)
Derry Spann (PJNA)
Matt Mole (URS)

Greenway Manager
Louis Lynn, Ph.D (EA)
Alfred Lindsay, AIA, NCARB (EA)
Patrick Livingston, PLA (EA)
Michael Daniels (EA)
Kimani Davis (EA)
Jeff Babcock (EA)

Constructability Review
Tony Chapman, P.E. (URS)

Utility Relocations/Coordination
Theresa Hodge, P.E. (CECS)
Sheila Frame (CECS)
Michael Lambrecht, P.E. (URS)

Verification Surveys
Gene Dinkins, Jr., PLS, (C&D)
Henry Dingle, PS (URS)
Frank G. Robertson, PLS (CHAO)

Shop Drawing Reviews
Jimmy Chao, P.E. (CHAO)
David Meggs, P.E. (URS)
Jim Coogler, P.E. (CECS)
Jeff Mulliken, Ph.D, P.E. (KH)

Construction Industry Representatives Coordinator
Nathaniel Spells, Sr. (CDI)
Benji Vinson (CRJ)
Ron Sines (MCI)

Environmental and Permit Compliance
Kally McCormick (CECS)
George Whatley (URS)
Will Wilhelm (KH)

Roadway/Bridge QA & Inspection Services
David Myers, EIT (CDI)
Sam Delia (CDI)
Brad DiFranco, EIT (CHAO)
James Pruitt, P.E. (C&D)
William Douty, P.E. (DH)
Brian Parker (CECS)
Haoming Chen, P.E. (CHAO)

Roadway Design
Brian Nickerson, P.E. (CECS)
David Russell, P.E. (CECS)
Bruce Harbin, P.E. (CECS)
Lee Drummond, P.E. (CECS)
Warren Davis (CECS)
Lori Molitor, PLA, AICP (URS)
Emily Swearingen, P.E. (URS)
Michael Davis, P.E. (URS)
Vinique Word (DH)
William Douty, P.E. (DH)
James Pruitt, P.E. (C&D)
James Long, P.E. (DH)

Bridge Design
Jimmy Chao, P.E. (CHAO)
Mike Almassri, P.E. (CECS)
Jim Coogler, P.E. (CECS)
Randy Cannon, P.E. (CECS)
David Meggs, P.E., SE (URS)
Jeff Mulliken, Ph.D, P.E. (KH)
Caleb Hughes, EIT (CHAO)
Tong Li, Ph.D, P.E. (CHAO)

Environmental and Permitting
Kally McCormick (CECS)
Paul Emblar (CECS)
Jeff Sieckman (CECS)
Larry Neal (URS)
Glenn Martin (URS)
Will Wilhelm (KH)
Tara Allden (KH)

R/W Acquisition
Keena Edwards (EC)
David Link (PAN)
John Link (PAN)
Mark Violette (PAN)
George C Johnson (JTB)

Hydraulic Design
Brenda Farren, P.E. (CECS)
Krishjen Auld, P.E. (CECS)
Lamar Sanders (CECS)
Craig Coker, P.E. (URS)
Raymond Shipley (DH)
Justin Smith, P.E. (CHAO)

Traffic Engineering/MOT
Don Turner, P.E. (CECS)
Roger Dyar, P.E. (CECS)
Terry Rawls (CECS)
Jeff Wood, P.E., PTOE (URS)
Jonathan Guy, P.E., AICP (KH)
Stephan Blakley, Jr. P.E. (KH)

Geotechnical/Pavement Design
Randy Cannon, P.E. (CECS)

QA/QC/Reviews
Brian Nickerson, P.E. (CECS)
Mike Almassri, P.E. (CECS)
Theresa Hodge, P.E. (CECS)
Sean Pharr, P.E. (URS)
David Chao, P.E. (CHAO)

SUE/Utility Coordination
Theresa Hodge, P.E. (CECS)
Sheila Frame (CECS)
Roger Hooks (CECS)
Jeff Swans (CECS)
Michael Lambrecht, P.E. (URS)
Bryan Thomas, P.E. (URS)
Phillip Dieckmann, P.E. (URS)

Value Engineering
Merle Braden, P.E., CVS (URS)
Paul Raad, P.E. (CECS)
Jeff Mulliken, Ph.D, P.E. (KH)

Surveys/Mapping/Staking
Gene Dinkins, Jr., PLS (C&D)
Henry Dingle, PS (URS)
Jason Forsberg, PS (URS)
Frank G. Robertson, PLS (CHAO)

TEAM MEMBERS	ABBREVIATION OF FIRMS	RICHLAND COUNTY OFFICE	DBE/WBE/MBE	Richland County SLBE
Civil Engineering Consulting Services, Inc. (Lead Firm)	CECS	YES*	YES	YES
JB Ladner	JBL	YES*	YES	YES
The Ladner Group	LG	YES*	YES	YES
CHAO & Associates, Inc.	CHAO	YES	YES	YES
Maxim Communications Group, Inc.	MCG	YES*	YES	YES
PJ Noble & Associates	PJNA	YES*	YES	YES
OLH, Inc.	OLH	YES	YES	YES
EDRUSH Consulting & Development, LLC	EC	YES	YES	
Construction Dynamics, Inc.	CDI	YES*	YES	
Enviro AgScience, Inc.	EA	YES*	YES	
Cox & Dinkins, Inc.	C&D	YES*		YES
Austin & Rogers, PA	AR	YES*		YES
Johnson, Toal & Battiste, PA	JTB	YES*		
URS Corporation, Inc.	URS	YES		
Kimley-Horn Associates	KH	YES		
Property Acquisitions & Negotiations, Inc.	PAN	YES		
Delon Hampton	DH		YES	

* Headquartered in Richland County

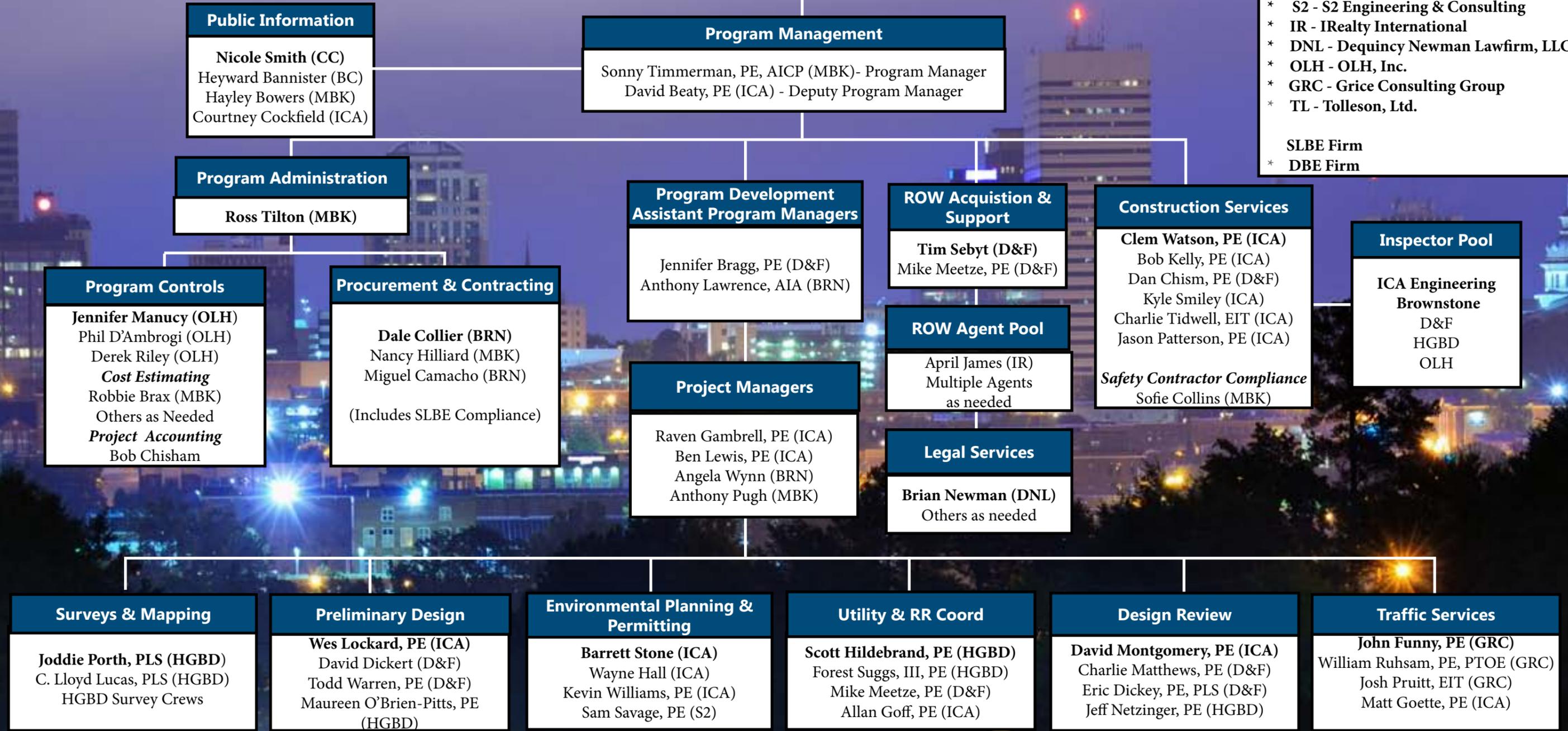
*** Headquartered in Richland County**

Richland County Program Development Team



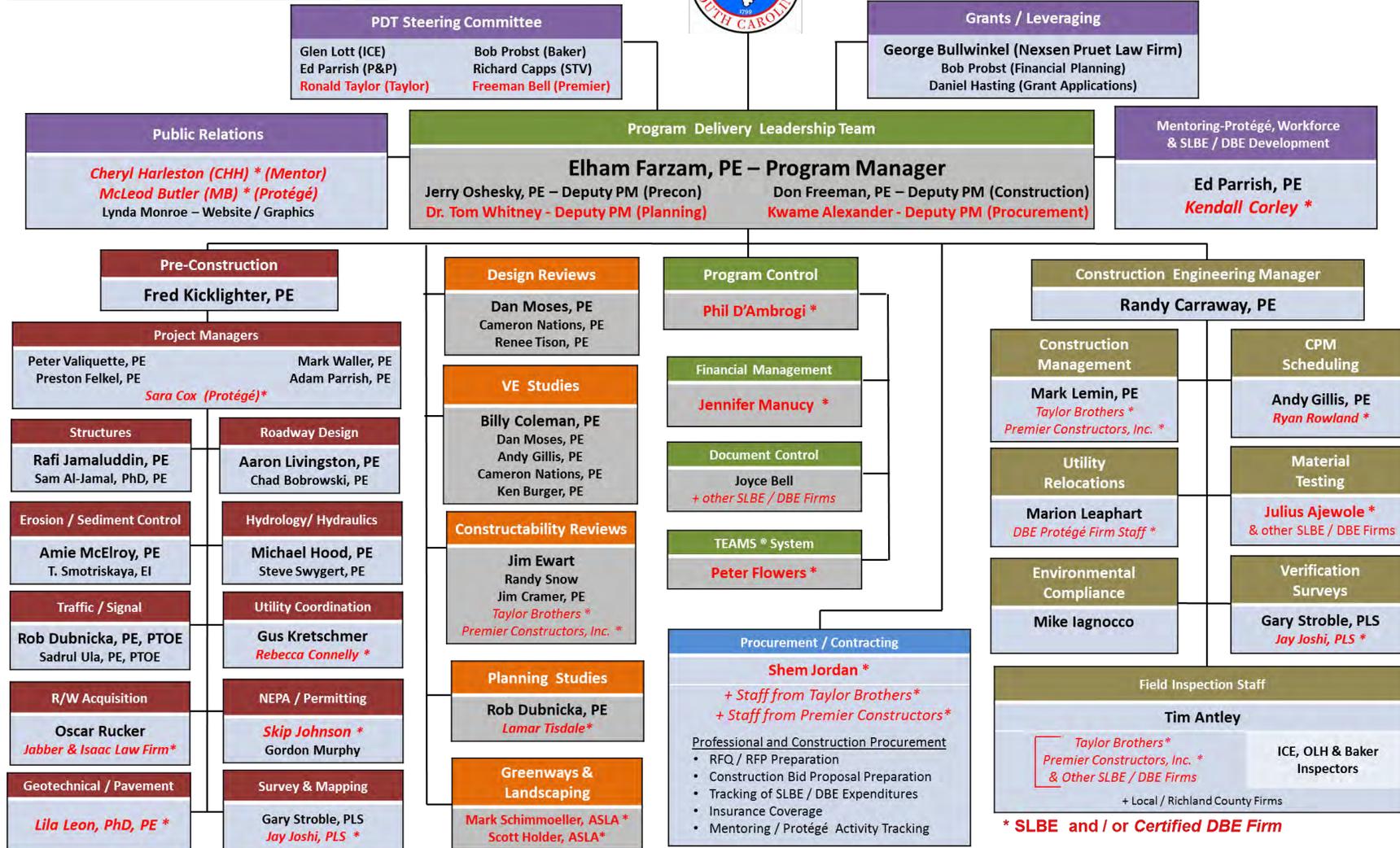
Bold = Lead Staff/Firm

- ICA /Brownstone /MB Kahn Team**
- ICA - ICA Engineering, Inc.
 - * BRN - Brownstone
 - MBK - MB Kahn Construction Co. Inc.
 - D&F - Davis & Floyd, Inc
 - HGBD - Hussey, Gay, Bell & DeYoung
 - * CC - Campbell Consulting
 - * BC-BANCO /Bannister Company
 - * S2 - S2 Engineering & Consulting
 - * IR - IRealty International
 - * DNL - Dequincy Newman Lawfirm, LLC
 - * OLH - OLH, Inc.
 - * GRC - Grice Consulting Group
 - * TL - Tolleson, Ltd.
- SLBE Firm
* DBE Firm



Resource Staff





* SLBE and / or Certified DBE Firm

Team Richland Organizational Chart is shown below:



Richland County Council Request of Action

Subject

REPORT OF THE TRANSPORTATION AD HOC COMMITTEE:

- a. Program Development Team Presentations & Interviews
- b. On-Call Engineering Team Solicitation Preparation & Advertisement
- c. CMRTA Budget Ordinance:

1. An Ordinance Approving a Budget for and the distribution of the revenues from the one percent (1%) sales and use tax for Transportation Projects for Fiscal Year 2014-2015 and other matters related thereto **[FIRST READING] [PAGES 142-147]**

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. _____

AN ORDINANCE APPROVING A BUDGET FOR AND THE DISTRIBUTION OF THE REVENUES FROM THE ONE PERCENT (1%) SALES AND USE TAX FOR TRANSPORTATION PROJECTS FOR FISCAL YEAR 2014-2015 AND OTHER MATTERS RELATED THERETO.

Pursuant to the authority by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION 1. Findings and Determinations. The County Council (the "County Council") of Richland County, South Carolina (the "County"), hereby finds and determines:

(a) The South Carolina General Assembly has enacted Section 4-37-30 of the Code of Laws of South Carolina 1976, as amended (the "Act"), pursuant to which the county governing body may impose by ordinance a sales and use tax in an amount not to exceed one percent, subject to the favorable results of a referendum, within the county area for a specific purpose or purposes and for a limited amount of time to collect a limited amount of money.

(b) Pursuant to the Act, on July 18, 2012, the County enacted Ordinance No. 039-12HR (the "Sales Tax Ordinance") imposing a one percent (1%) sales and use tax (the "Sales and Use Tax") within the County for a period of 22 years for the purpose hereinafter described.

(c) Pursuant to the terms of the Act and the Sales Tax Ordinance, a referendum was held in the County on November 6, 2012, regarding imposition of the Sales and Use Tax, which resulted in a favorable vote of a majority of the qualified electors.

(d) The Sales and Use Tax will be expended for the payment of administrative expenses and the costs of the following projects, including payment of any sums as may be required for the issuance of and debt service for bonds, the proceeds of which are applied to such projects, for the following purposes:

(i) Improvements to highways, roads (paved and unpaved), streets, intersections, and bridges including related drainage system improvements. Maximum Amount: \$656,020,644 which is 63% of the amount available for project costs ("Project 1");

(ii) Continued operation of mass transit services provided by Central Midlands Regional Transit Authority including implementation of near, mid and long-term service improvements. Maximum Amount: \$300,991,000 which is 29% of the amount available for project costs ("Project 2"); and

(iii) Improvements to pedestrian sidewalks, bike paths, intersections and greenways. Amount: Maximum Amount: \$80,888,356 which is 8% of the amount available for project costs ("Project 3," together with Project 1 and Project 2, the "Projects").

(e) The imposition of the Sales and Use Tax and the use of Sales and Use Tax revenue shall be subject to the conditions precedent and conditions or restrictions on the use and expenditure of Sales and Use Tax revenue established by the Act and other applicable law. Subject to annual appropriations by County Council, Sales and Use Tax revenues shall be used for the costs of the Projects approved in the referendum, including, without limitation, payment of administrative costs of the Projects, and such sums as may be required in connection with the issuance of bonds, the proceeds of which are applied to pay costs of the Projects.

(f) The Sales and Use Tax was imposed beginning May 1, 2013. The revenue generated for April, May and June 2014 will be received in fiscal year 2014-2015. The terms and provisions of this ordinance relate to the fiscal year in which the County receives the Sales and Use Tax revenue.

SECTION 2. Receipt of Funds by County Treasurer; Distribution Thereof. Pursuant to the Act, the State Treasurer shall distribute the revenue from the Sales and Use Tax quarterly to the Richland County Treasurer (the "County Treasurer"). The County Treasurer shall hold the revenues and any interest earnings of the Sales and Use Tax in a fund separate and distinct from all other funds of the County. Quarterly distributions of the revenue shall be made by the County in the amounts and only for the purposes stated herein.

SECTION 3. Approval of Budget; Authorization to Distribute Sales Tax Revenue. Pursuant to the Act and the ballot question approved in the referendum held on November 6, 2012, the distribution of the Sales and Use Tax revenue shall be as follows:

(a) 3% of each quarterly payment shall be paid to the County for payment of administrative costs related to the Projects;

(b) The balance of each quarterly payment shall be distributed as follows:

(i) 63% shall be paid to the County for costs of Project 1;

(ii) 29% shall be paid to the Central Midlands Regional Transit Authority for Project 2; and

(ii) 8% shall be paid to the County for costs of Project 3.

(c) Prior to the expenditure of funds for Projects 1 and 3, the County Administrator will obtain County Council's approval for such expenditure. Prior to the expenditure of funds by the Central Midlands Regional Transit Authority (the "CMRTA") for Project 2, the CMRTA shall provide County Council with a copy of its budget for fiscal year 2014-2015, a copy of which is attached to this Ordinance.

SECTION 4. Reporting Requirements.

(a) The County Administrator shall provide periodic reports to County Council regarding the use of Sales and Use Tax revenues for Projects 1 and 3 in such form and in such frequency as shall be requested by County Council.

(b) The CMRTA shall provide to County Council an independent annual audit and quarterly financial information, all in a form satisfactory to County Council.

SECTION 5. Miscellaneous.

(a) If any one or more of the provisions or portions hereof are determined by a court of competent jurisdiction to be contrary to law, then that provision or portion shall be deemed severable from the remaining terms or portions hereof and the invalidity thereof shall in no way affect the validity of the other provisions of this Ordinance; if any provisions of this Ordinance shall be held or deemed to be or shall, in fact, be inoperative or unenforceable or invalid as applied to any particular case in any jurisdiction or in all cases because it conflicts with any constitution or statute or rule of public policy, or for any other reason, those circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable or invalid in any other case or circumstance, or of rendering any other provision or provisions herein contained inoperative or unenforceable or invalid to any extent whatever.

(b) This Ordinance shall be construed and interpreted in accordance with the laws of the State of South Carolina.

(c) The headings or titles of the several sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation, or effect of this ordinance.

(d) This Ordinance shall take effect immediately upon approval at third reading.

(e) All previous ordinances regarding the same subject matter as this ordinance are hereby repealed.

[Signatures Follow]

Enacted this ____ day of _____, 2014.

RICHLAND COUNTY, SOUTH CAROLINA

By: _____
Norman Jackson, Chairman
Richland County Council

(SEAL)

ATTEST THIS ____ DAY OF
_____, 2014:

Michelle Onley
Interim Clerk to County Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only
No Opinion Rendered As To Content

Date of First Reading:

Date of Second Reading:

Date of Third Reading:

**Central Midlands Regional Transit Authority
Budget
Year Ending June 30, 2015**

		Budget	% of	Actual	Projected	Budget			
		FYE 6/30/2014	Revenue	Nine Months	Actual	FYE 6/30/2015	Notes		
				Ended 3/30/14	6/30/2014				
Revenue									
1	3010-010-000-00	Farebox Revenue	1,476,402	5.69%	1	1,001,051	1,334,735	1,374,777	1
2	3020-010-000-00	Ticket Sales Revenue	425,000	1.64%	2	391,881	494,175	509,000	D 2
3	3022-010-000-00	Advertising Revenue	44,500	0.17%	3	14,817	19,756	20,349	3
4	3023-010-000-00	In Kind Revenue	60,000	0.23%	4	-	60,000	60,000	4
5	3025-010-000-00	Contracted Service Revenue	-	0.00%	5	-	-	-	5
6	3026-010-000-00	Local Revenue-Columbia	-	0.00%	6	-	-	-	6
7	3027-010-000-00	Local Revenue-Lexington Cty	116,250	0.45%	7	96,063	128,084	140,892	7
8	3031-010-000-00	Local Revenue - Richland Cty	-	0.00%	8	-	-	-	8
9	3033-010-000-00	1% Sales Tax Revenue Earned	14,985,186	57.74%	9	10,845,367	14,460,489	14,400,000	9
10	3032-010-000-00	Interest Income	-	0.00%	10	464	619	10,000	10
11	3037-010-000-00	State Mass Transit Funds-Operations Revenue	471,121	1.82%	11	344,290	459,053	607,611	11
12	3110-010-096-010	Federal Revenue Capital	305,347	1.18%	12	8,794	8,794	874,628	12
13	3110-010-210-00	Federal Revenue - Planning	-	0.00%	13	-	-	28,000	13
14	3110-010-018-00	Federal Revenue: Mobility Management	82,496	0.32%	14	17,003	17,003	40,000	14
15	3111-010-000-00	Projected PM & DART Grant Revenue	1,987,518	7.66%	15	1,325,207	1,325,207	334,380	15
16	3110-010-000-09	Federal Revenue for CapX Fleet Procurement	6,000,000	23.12%	16	-	-	1,174,500	C 16
17	3110-010-015-00	Federal New Freedom Travel Trainer	-	0.00%	17	-	-	27,000	17
18	3110-010-008-00	Medical Escort Grant	-	0.00%	18	-	-	62,460	18
19	3110-010-045-09	Federal Revenue - Lucius Road Capital	-	0.00%	19	119,734	119,734	531,457	E 19
20	3110-010-096-10	Federal Revenue - ARRA Capital	-	0.00%	20	269,546	269,546	141,711	E 20
21	3110-010-096-09	Federal Revenue - ARRA PM	-	0.00%	21	2,999	2,999	-	21
22	3112-010-210-09	Federal Revenue-Capital (PM)	-	0.00%	22	-	-	-	22
23	3112-010-247-09	Federal Revenue-Capital (PM)	-	0.00%	23	-	-	-	23
24	3400-010-000-00	Gain on Disposition of Assets	-	0.00%	24	35,111	35,111	-	24
25	3900-010-000-00	Miscellaneous Income	-	0.00%	25	(121)	(121)	-	25
26		Total Revenue	25,953,820	100.00%	26	14,472,206	18,735,184	20,336,765	26
Expenses									
27	4101-010-000-00	Salaries	608,551	2.34%	27	360,786	535,179	561,938	27
28	4102-010-000-00	Interns/Temps	-	0.00%	28	39,776	39,776	12,000	28
29	4103-010-000-00	Contracted Laborers	-	0.00%	29	23,188	32,881	33,867	29
30	4140-010-000-00	Fringe Benefits	317,202	1.22%	30	121,317	179,895	197,885	30
31	4168-010-000-00	Vehicle Allowance	-	0.00%	31	2,294	3,194	3,708	31
32	4201-010-000-00	Dues & Subscriptions:	22,500	0.09%	32	1,096	1,461	22,500	32
33	4202-010-000-00	Employee Training	6,695	0.03%	33	15,451	15,751	35,000	33
34	4203-010-000-00	Marketing/Advertising/Promotion	95,000	0.37%	34	63,300	84,400	86,932	34
35	4204-010-000-00	Legal Advertising:	4,120	0.02%	35	433	922	950	35
36	4205-010-000-00	Transit Facility Maint /Repair:	160,188	0.62%	36	181,305	241,740	125,000	36
37	4206-010-000-00	Office Supplies/Other Expenses:	12,360	0.05%	37	7,271	9,695	9,986	37
38	4208-010-000-00	Postage & Shipping	1,236	0.00%	38	1,000	1,333	1,373	38
39	4209-010-000-00	Printing	77,250	0.30%	39	22,868	30,491	77,250	39
40	4210-010-000-00	Board / Committee Expenses	-	0.00%	40	545	727	748	40
41	4211-010-000-00	Meals & Entertainment	-	0.00%	41	1,072	1,429	1,472	41
42	4212-010-000-00	Meetings/Seminar/Events	-	0.00%	42	230	307	316	42
43	4213-010-000-00	Apparel/Merchandise	-	0.00%	43	18,495	18,495	2,500	43
44	4214-010-045-09	Moving Expense - Lucius Road	-	0.00%	44	1,646	1,646	-	44
45	4215-010-000-00	Relocation - Employee Expense	-	0.00%	45	4,100	4,100	-	45
46	4219-010-000-00	Admin-Miscellaneous:	1,545	0.01%	46	5,964	7,952	8,191	46
47	4305-010-000-00	Contractor-Fixed Route:	6,513,858	25.10%	47	4,628,547	6,157,143	8,586,518	A 47
48	4306-010-000-00	Contractor-DART	1,288,726	4.97%	48	1,001,438	1,338,383	1,536,379	A 48
49	4307-010-000-00	Contractor - Santee Wateree RTA	-	0.00%	49	7,556	10,075	368,308	49
50	4308-010-000-00	Contractor-Contract Services	-	0.00%	50	-	-	-	50
51	4321-010-000-00	Vehicle Fuel	1,321,327	5.09%	51	839,057	1,118,743	2,092,836	51
52	4341-010-000-00	Insurance - Vehicle:	35,142	0.14%	52	25,423	33,897	34,914	52
53	4342-010-000-00	Insurance - Facilities	16,995	0.07%	53	9,503	12,671	13,051	53
54	4343-010-000-00	Insurance-Tort Liability:	11,124	0.04%	54	5,377	7,169	7,384	54
55	4344-010-000-00	Insurance-Officers & Directors:	3,863	0.01%	55	3,325	4,433	4,566	55
56	4361-010-000-00	Profession & Technical /Legal	330,000	1.27%	56	287,142	382,856	300,000	56
57	4363-010-045-09	Engineering & Design - Lucius Road	-	0.00%	57	76,171	76,171	-	57
58	4365-010-000-00	Custodial Services	65,001	0.25%	58	45,866	61,155	5,096	58
59	4366-010-000-00	Security Services:	98,365	0.38%	59	84,573	112,764	9,397	59
60	4367-010-000-00	Fare Collection Svces/Supplies:	38,750	0.15%	60	41,576	55,435	57,098	60
61	4368-010-000-00	Tickets & Transfers:	40,000	0.15%	61	2,341	3,121	3,215	61
62	4369-010-000-00	Other Services:	43,244	0.17%	62	28,340	37,787	38,920	62

63	4370-010-096-09	Facility Renovations - ARRA	305,347	1.18%	63	54,435	72,580	-	63
64	4381-010-000-00	Electricity	100,940	0.39%	64	69,888	93,184	95,980	64
65	4382-010-000-00	Water & Sewer	10,043	0.04%	65	4,310	5,747	5,919	65
66	4383-010-000-00	Telephone	41,715	0.16%	66	37,118	49,491	50,975	66
67	4384-010-000-00	Natural Gas	7,468	0.03%	67	6,625	8,833	9,098	67
68	4385-010-000-00	Mobile Telephone	-	0.00%	68	2,524	3,694	3,805	68
69	4387-010-000-00	Vehicle Repairs & Maintenance	614,936 ¹⁴	2.37%	69	113,272	151,029	400,000	69
70	4388-010-096-09	Rehab & Rebuild Vehicle - ARRA	-	0.00%	70	114,794	120,000	141,711	70
71	4401-010-000-00	Taxes & Fees:	8,240	0.03%	71	3,219	4,292	4,421	71
72	4402-010-000-00	Banking Fees	-	0.00%	72	7,062	9,416	9,698	72
73	4510-010-000-00	Software & Equipment	-	0.00%	73	119,614	159,485	164,270	73
74	4501-010-210-09	Office Equipment & Furniture:General-Capital	-	0.00%	74	9,679	12,905	13,292	74
75	4502-010-000-00	Office Equipment < \$1,500	-	0.00%	75	884	1,179	1,214	75
76	4505-010-000-00	Vehicles & Equipment:	-	0.00%	76	82,893	110,524	113,840	76
77	4512-010-000-00	Software & Equipment Maintenance	63,592	0.25%	77	31,882	42,509	43,785	77
78	4515-010-000-00	Office Equipment-Lease/Rental	12,360	0.05%	78	6,178	8,237	8,484	78
79	4600-010-000-00	In Kind Expense	60,000	0.23%	79	-	60,000	60,000	79
80	4999-010-000-00	Miscellaneous	11,236 ⁵	0.04%	80	-	-	12,000	80
81	4602-010-000-00	Cost of Securing Loan	-	0.00%	81	6,500	6,500	-	81
82	4603-010-00-00	Interest Expense on Short Term Loan	-	0.00%	82	19,050	19,050	-	82
83	4700-010-000-00	Depreciation Expense	2,163,447 ²	8.34%	83	860,946	1,137,306	1,500,000	83
84	4601-010-000-00	Refunds to City & Richland County	2,811,667 ^{7/16}	10.83%	84	363,085	726,170	1,452,340	84
85	Total Expenses		<u>17,324,033</u> ⁷	<u>66.75%</u>	85	<u>9,872,330</u>	<u>13,425,308</u>	<u>18,330,131</u>	85
86	Net Income (Loss) Before Reserves		8,629,787 ¹	33.25%	86	4,599,876	5,309,876	2,006,634	86
87	Operating Reserve Funding		(4,837,455) ⁷	-18.64%	87	-	(2,000,000)	(1,358,558)	B 87
88	Capital Reserve Funding		(1,500,000) ⁸	-5.78%	88	-	-	(577,022)	C 88
89	Net Income (Loss)		<u>2,292,332</u> ¹⁵	<u>8.83%</u>	89	<u>4,599,876</u>	<u>3,309,876</u>	<u>71,054</u>	89

FYE 6/30/14 Notes:

Note 1: Cash of \$6,000,000 from contemplated federal grant is expected to used to acquire new fleet additions.

Note 2: The FYE 6/30/14 budget includes depreciation funding.

Note 3: The amount earned for May and June 2013 from the 1% Sales Tax is expected to be collected in August 2013. This amount is estimated to approximate \$2.7 million. The amount to be earned for the quarter ending 6/30/14 is expected to be collected in August 2014. This amount is estimated to approximate \$3.9 million.

Note 4: The FYE 6/30/14 budget does not include the cost of additional contemplated service effective 4/1/2014.

Note 5: FYE 6/30/14 budget includes \$10,000 for Santee-Wateree operations support. Added to Miscellaneous Expense.

Note 6: FYE 6/30/14 budget includes USC football game revenue of \$42,000 in Farebox Revenue as well as \$48,710 in expense (\$33,310 in VEOLIA Fixed Route cost, \$2,600 in VEOLIA DART Route cost, and \$12,800 in Vehicle Fuel).

Note 7: The Operating Reserve Funding is based on four months of total expenses before reserves, less expense for refunds to City & Richland County.

Note 8: The Capital Reserve Funding is based on 20% match on federal fleet procurement grant.

Note 9: Salaries includes \$410,000 for additional staffing in FYE 6/30/14 budget. Salaries also includes \$20,624 for Mobility grant match for FYE 6/30/14.

Note 10: Fringe benefits includes \$221,195 for additional staffing for FYE 6/30/14.

Note 11: Projected PM & DART Grant Revenue includes \$1,600,000 for PM and \$387,518 for DART for FYE 6/30/14.

Note 12: Cost of additional service added 5/13/13 is \$1,219,446 for FYE 6/30/14. Of this amount, \$902,390 is included in VEOLIA Fixed Route Cost and \$317,056 is included in Vehicle Fuel.

Note 13: Cost of additional service to be added 10/1/13 is \$230,490. Of this amount, \$170,563 is included in VEOLIA Fixed Route cost and \$59,927 is included in Vehicle Fuel.

Note 14: A/C #4387 includes \$496,880 in 20% Preventative Maintenance expense match of federal grant revenue for FYE 6/30/14 budget.

Note 15: Cash flow will not correspond with net income due to the timing of various revenues earned and expenses incurred vs when these items are received or paid.

Note 16: As of the date of the preparation of this budget, this line item is in negotiation between CMRTA and the Funding Partners. The actual amount could be more or less than the amount show above. Further, the amount may ultimately be obligated or incurred in a fiscal year other than the year in which this item appears above.

Note 17: Includes \$41,146 for the cost for VEOLIA-provided Route Scout services.

FYE 6/30/15 Notes:

Note A: This amount is based on current level of service based on cost proposal from Proposer #2. This amount includes start up costs of \$671,472 as specified in the proposer's negotiated cost proposal. All start up costs have been shown on Fixed Route line for this budget. This amount also includes a 115 hour per day service increase effective 8/15/14.

Note B: The board had wanted to set aside 4/12ths of the annual expense budget reduced by the City/County refunding. At this All In Amount this line item would be approximately \$4.8MM. There is not enough current year surplus to fully fund the reserve at this level. Accordingly, the funding reserve has been set at an amount approximating projected net income. This reserve is calculated and funded on a cumulative basis.

Note C: Includes Fleet additions totaling \$1,350,000 at 83/17 match

Note D: Includes \$85k from USC

Note E: Includes shelters and telephones as well as additional improvements at Headquarters.

Richland County Council Request of Action

Subject

REPORT OF THE DIRT ROAD AD HOC COMMITTEE:

- a. "Solicitation for Management and Design of Dirt Road Paving Program"
- b. Significant Purchase Ordinance Dirt Road Program
- c. Dirt Road Priority Ranking Formula [**PAGES 149-162**]
- d. Revised Ordinance: An Ordinance Amending the Richland County Code of Ordinances, Chapter 21, Roads, Highways and Bridges; Section 21-20, Road Paving Program; so as to add the Transportation Director and amend other language therein [**FIRST READING**] [**PAGES 163-166**]

DISTRICT 1 - Mr. Malinowski

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Amenity Ct	7	246.50	171.36	\$37,348.63	1	Amenity Ct	7	No	246.50	\$37,348.63	\$5,335.52
2	Amick Dr	4	161.41	163.55	\$24,456.70	2	Amick Dr	4	No	161.41	\$24,456.70	\$6,114.17
3	Cabin Cove Rd	6	251.48	146.97	\$38,103.42	3	Riddle Landing Rd	8	No	334.77	\$50,722.01	\$6,340.25
4	Riddle Landing Rd	8	334.77	141.95	\$50,722.01	4	Cabin Cove Rd	6	No	251.48	\$38,103.42	\$6,350.57
5	Miller Rd	0	244.08	129.80	\$36,981.13	5	Summer Haven Dr	12	No	910.12	\$137,896.23	\$11,491.35
6	Walter McCartha Rd	2	800.60	112.12	\$121,302.74	6	Pebble Shore Dr	10	No	824.90	\$124,984.87	\$12,498.49
7	Anna Sites Rd	2	426.07	111.53	\$64,556.81	7	Manus Rd	4	No	370.95	\$56,204.93	\$14,051.23
8	George Lowman Rd	2	483.02	87.45	\$73,184.25	8	Anna Sites Rd	2	Yes	426.07	\$64,556.81	\$16,139.20
9	Summer Haven Dr	12	910.12	87.02	\$137,896.23	9	George Lowman Rd	2	Yes	483.02	\$73,184.25	\$18,296.06
10	Eastview Dr	4	861.47	85.81	\$130,525.66	10	Miller Rd	0	Yes	244.08	\$24,456.70	\$18,490.56
11	Jim Addy Rd	1	573.35	82.88	\$86,871.88	11	Haven Cir	9	Yes	1,349.01	\$204,395.32	\$18,581.39
12	Shady Grove Church Rd	0	423.03	74.89	\$64,095.53	12	Hermes Rd	2	No	247.07	\$37,348.63	\$18,717.20
13	Julian Addy Cir	2	573.82	73.61	\$86,943.02	13	Bailey Slice Rd	4	Yes	754.86	\$114,372.01	\$19,062.00
14	Manus Rd	4	370.95	71.17	\$56,204.93	14	Julian Addy Cir	2	Yes	573.82	\$86,943.02	\$21,735.75
15	Pebble Shore Dr	10	824.90	70.41	\$124,984.87	15	Eastview Dr	4	Yes	861.47	\$130,525.66	\$21,754.28
16	Bailey Slice Rd	4	754.86	69.95	\$114,372.01	16	Mrs Mack's Rd	8	No	1,159.31	\$175,652.73	\$21,956.59
17	Hermes Rd	2	247.07	64.11	\$37,434.39	17	Ken Webber Rd	12	No	1,772.79	\$268,604.57	\$22,383.71
18	Haven Cir	9	1,349.01	62.62	\$204,395.32	18	Sid Eargle Rd	10	No	1,519.89	\$230,286.32	\$23,028.63
19	Ken Webber Rd	12	1,772.79	62.55	\$268,604.57	19	Hinda Way	4	No	608.80	\$92,242.68	\$23,060.67
20	Peachtree Dr	2	393.50	53.67	\$59,621.58	20	Broad Bluff Ct	4	No	611.10	\$92,590.40	\$23,147.60
21	Howard Coogler Rd	9	2,818.48	52.45	\$427,042.20	21	Ollie Dailey Rd	6	No	974.77	\$147,692.58	\$24,615.43
22	Pasa Fino Dr	3	1,824.46	52.09	\$276,432.89	22	Henry Clark Rd	9	No	1,554.03	\$235,458.35	\$26,162.04
23	Broad Bluff Ct	4	611.10	51.84	\$92,590.40	23	Willard Bouknight Rd	6	No	1,043.23	\$158,065.70	\$26,344.28
24	Jessie Stoudemayer Rd	3	1,389.59	49.40	\$210,543.98	24	Wilbur Bickley Rd	4	No	749.08	\$113,496.92	\$28,374.23
25	Wayne McCaw Rd	9	2,620.55	48.36	\$397,053.28	25	Buddy Eargle Rd	9	No	1,701.50	\$257,803.56	\$28,644.84
26	Miller Eleazer Rd	1	786.31	47.00	\$119,137.86	26	Jim Addy Rd	1	Yes	573.35	\$86,871.88	\$28,957.29
27	Mrs Mack's Rd	8	1,159.31	45.54	\$175,652.73	27	Ralph Counts Dr	4	No	769.84	\$116,642.48	\$29,160.62
28	Hinda Way	4	608.80	43.36	\$92,242.68	28	Peachtree Dr	2	No	393.50	\$59,621.58	\$29,810.79
29	Sid Eargle Rd	10	1,519.89	41.69	\$230,286.32	29	Timmons Rd	7	No	1,380.30	\$209,135.82	\$29,876.55
30	Broad Bluff Pt	3	653.61	40.39	\$99,031.09	30	Walter McCartha Rd	2	Yes	800.60	\$121,302.74	\$30,325.69
31	Stone House Rd	16	4,059.57	40.32	\$615,087.01	31	Thelma Hicks Rd	3	No	631.13	\$95,626.23	\$31,875.41
32	Huggins Ave	3	825.63	38.37	\$125,095.40	32	Shady Grove Church Rd	0	Yes	423.03	\$64,095.53	\$32,047.76
33	Ollie Dailey Rd	6	974.77	37.92	\$147,692.58	33	Broad Bluff Pt	3	No	653.61	\$99,031.09	\$33,010.36
34	Jessie Derrick Rd	6	2,112.72	37.49	\$320,108.60	34	Stone House Rd	16	Yes	4,059.57	\$615,087.01	\$34,171.50
35	Lum Rd	7	1,730.34	36.62	\$262,173.19	35	George Chapman Rd	2	No	455.98	\$69,087.36	\$34,543.68
36	Jacquelyn Powers Cir	2	1,163.81	36.29	\$176,335.05	36	Tail Oaks Dr	4	No	919.03	\$139,246.53	\$34,811.83
37	Stanley Fort Rd	1	297.38	35.51	\$45,057.48	37	Strawberry Ridge Ln	4	No	930.67	\$141,010.02	\$35,252.50
38	Willard Bouknight Rd	6	1,043.23	35.43	\$158,065.70	38	Wayne McCaw Rd	9	Yes	2,620.55	\$397,053.28	\$36,095.75
39	Back Acres Rd	10	3,729.05	35.40	\$565,007.17	39	Lum Rd	7	No	1,730.34	\$262,173.19	\$37,453.31
40	Wilbur Bickley Rd	4	749.08	35.24	\$113,496.92	40	Bakersland Road	8	No	2,023.45	\$306,583.35	\$38,322.92
41	George Chapman Rd	2	455.98	34.74	\$69,087.36	41	Miller Eleazer Rd	1	Yes	786.31	\$119,137.86	\$39,712.62
42	Tail Oaks Dr	4	919.03	34.47	\$139,246.53	42	Jessie Derrick Rd	6	Yes	2,112.72	\$320,108.60	\$40,013.57
43	Ralph Counts Dr	4	769.84	34.29	\$116,642.48	43	Silas Corley Rd	4	No	1,089.21	\$165,032.09	\$41,258.02
44	Miles Bowman Rd	9	2,637.57	34.03	\$399,631.98	44	Huggins Ave	3	No	825.63	\$125,095.40	\$41,698.47
45	Henry Clark Rd	9	1,554.03	33.98	\$235,458.35	45	Jessie Stoudemayer Rd	3	Yes	1,389.59	\$210,543.98	\$42,108.80
46	Bakersland Road	8	2,023.45	33.92	\$306,583.35	46	Sid Bickley Rd	4	Yes	1,738.64	\$263,430.53	\$43,905.09
47	Thelma Hicks Rd	3	631.13	33.46	\$95,626.23	47	Jacquelyn Powers Cir	2	Yes	1,163.81	\$176,335.05	\$44,083.76
48	Sid Bickley Rd	4	1,738.64	33.41	\$263,430.53	48	Miles Bowman Rd	9	No	2,637.57	\$399,631.98	\$44,403.55
49	Muddy Ford Rd	12	4,287.93	33.25	\$649,687.05	49	Stanley Fort Rd	1	No	297.38	\$45,057.48	\$45,057.48
50	Bookie Richardson Rd	4	3,039.35	33.01	\$460,500.56	50	Peppers Rd	3	No	899.94	\$136,354.80	\$45,451.60
51	Lynn McCartha Rd	5	2,902.90	32.74	\$439,832.92	51	Muddy Ford Rd	12	Yes	4,287.93	\$649,687.05	\$46,406.22
52	Buddy Eargle Rd	9	1,701.50	31.03	\$257,803.56	52	Pink Dailey Rd	4	No	1,238.02	\$187,578.52	\$46,894.63
53	Timmons Rd	7	1,380.30	30.60	\$209,135.82	53	Back Acres Rd	10	Yes	3,729.05	\$565,007.17	\$47,083.93
54	Strawberry Ridge Ln	4	930.67	28.37	\$141,010.02	54	Howard Coogler Rd	9	No	2,818.48	\$427,042.20	\$47,449.13
55	Holly Bickley Rd	11	4,031.26	27.51	\$610,797.40	55	River Bottom Rd	6	No	1,894.98	\$287,118.59	\$47,853.70
56	Old Farm Ln	5	1,729.24	27.48	\$262,005.89	56	Will Richardson Rd	4	No	1,298.91	\$196,804.74	\$49,201.19
57	George Addy Rd	12	4,356.23	26.67	\$660,035.10	57	Uldeen Sites Rd	4	Yes	2,025.90	\$306,954.50	\$51,159.08
58	Uldeen Sites Rd	4	2,025.90	26.06	\$306,954.50	58	Sease Road	2	No	680.08	\$103,042.87	\$51,521.44
59	Mount Olivet Church Rd	9	4,216.42	25.04	\$638,851.73	59	Old Farm Ln	5	No	1,729.24	\$262,005.89	\$52,401.18
60	Guise Rd	6	2,981.83	24.79	\$451,791.79	60	George Addy Rd	12	No	4,356.23	\$660,035.10	\$55,002.93
61	Bob Dorn Rd	9	4,290.98	24.61	\$650,148.80	61	Pasa Fino Dr	3	Yes	1,824.46	\$276,432.89	\$55,286.58
62	Will Richardson Rd	4	1,298.91	24.39	\$196,804.74	62	Holly Bickley Rd	11	No	4,031.26	\$610,797.40	\$55,527.04
63	Silas Corley Rd	4	1,089.21	24.24	\$165,032.09	63	Wes Bickley Rd	7	No	2,585.17	\$391,692.71	\$55,956.10
64	Calvin Koon Rd	2	1,964.94	24.18	\$297,717.90	64	Guise Rd	6	Yes	2,981.83	\$451,791.79	\$56,473.97
65	Annie Adkins Rd	9	3,718.07	24.14	\$563,343.25	65	Mount Olivet Church Rd	9	Yes	4,216.42	\$638,851.73	\$58,077.43
66	Peppers Rd	3	899.94	23.47	\$136,354.80	66	Bob Dorn Rd	9	Yes	4,290.98	\$650,148.80	\$59,104.44
67	Jack Stoudemayer Rd	12	6,112.95	23.32	\$926,204.05	67	Owens Lowman Rd	6	No	2,436.72	\$369,199.86	\$61,533.31
68	Sease Road	2	680.08	23.29	\$103,042.87	68	Annie Adkins Rd	9	No	3,718.07	\$563,343.25	\$62,593.69
69	George Eargle Rd	7	3,897.25	23.03	\$590,491.72	69	Lynn McCartha Rd	5	Yes	2,902.90	\$439,832.92	\$62,833.27
70	Geiger Rd	5	2,081.76	22.83	\$315,417.73	70	Eichelberger Rd	3	No	1,244.26	\$188,524.89	\$62,841.63
71	Johnny Sites Rd	1	1,632.69	22.64	\$247,377.95	71	Geiger Rd	5	No	2,081.76	\$315,417.73	\$63,083.55
72	Holladay Rd	5	2,363.81	22.34	\$358,152.82	72	Lowman Rd	5	No	2,113.79	\$320,270.69	\$64,054.14
73	River Bottom Rd	6	1,894.98	22.29	\$287,118.59	73	Hopewell Cemetery Rd	3	No	1,298.88	\$196,800.06	\$65,600.02
74	Owens Lowman Rd	6	2,436.72	21.67	\$369,199.86	74	George Eargle Rd	7	Yes	3,897.25	\$590,491.72	\$65,610.19
75	Olin Sites Rd	2	3,950.14	21.39	\$598,506.26	75	Jack Stoudemayer Rd	12	Yes	6,112.95	\$926,204.05	\$66,157.43
76	Pink Dailey Rd	4	1,238.02	21.32	\$187,578.52	76	Quattlebaum Rd	3	No	1,377.49	\$208,711.21	\$69,570.40
77	Rocky Ridge Rd	6	2,769.84	20.97	\$419,672.58	77	Rocky Ridge Rd	6	No	2,769.84	\$419,672.58	\$69,945.43
78	Harry Derrick Rd	3	2,776.22	20.92	\$420,639.06	78	Holladay Rd	5	No	2,363.81	\$358,152.82	\$71,630.56
79	Rocky Meadows Rd	5	2,550.37	20.70	\$386,419.12	79	Calvin Koon Rd	2	Yes	1,964.94	\$297,717.90	\$74,429.47
80	Jabo Corley Rd	4	2,050.36	20.60	\$310,680.16	80	Bookie Richardson Rd	4	Yes	3,039.35	\$460,507.55	\$76,751.26
81	Oscar Amick Rd	1	1,914.54	19.30	\$290,081.64	81	Rocky Meadows Rd	5	No	2,550.37	\$386,419.12	\$77,283.82
82	Hub Eargle Rd	0	1,713.24	18.49	\$259,581.42	82	Jabo Corley Rd	4	No	2,050.36	\$310,680.16	\$77,665.04
83	Lowman Rd	5	2,113.79	17.49	\$320,270.69	83	Waterree Creek Rd	3	No	1,589.06	\$240,766.61	\$80,255.54
84	Eichelberger Rd	3	1,244.26	16.97	\$188,524.89	84	Johnny Sites Rd	1	Yes	1,632.69	\$247,377.95	\$82,459.32
85	Carrie Shealy Rd	5	4,742.27	16.70	\$718,526.61	85	Harry Derrick Rd	3	Yes	2,776.22	\$420,639.06	\$84,127.81
86	Waterree Creek Rd	3	1,589.06	16.61	\$240,766.61	86	Oscar Amick Rd	1	Yes	1,914.54	\$290,081.64	\$96,693.88
87	Sam Bradshaw Rd	6	4,509.28	16.39	\$683,224.62	87	River Oaks Rd	5	No	3,509.75	\$531,780.13	\$106,356.03
88	Wes Bickley Rd	7	2,585.17	16.34	\$391,692.71	88	Sites Bottom Rd	2	No	1,442.67	\$218,586.51	\$109,293.26
89	Hopewell Cemetery Rd	3	1,298.88	16.26	\$196,800.06	89	Sam Bradshaw Rd	6	No	4,509.28	\$683,224.62	\$113,870.77
90	Quattlebaum Rd	3	1,377.49	15.33	\$208,711.21	90	Hub Eargle Rd	0	Yes	1,713.24	\$259,581.42	\$129,790.71
91	River Oaks Rd	5	3,509.75	15.04	\$531,780.13	91	Edward Amick Rd	3	No	2,576.48	\$390,375.52	\$130,125.17
9												

DISTRICT 1 - Mr. Malinowski

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 2 - Ms. Dickerson

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	London Ave	1	356.96	177.50	\$54,084.85	1	Elton Walker Rd	31	No	2,354.44	\$356,732.73	\$11,507.51
2	Hobart Rd	0	457.01	173.30	\$69,243.28	2	Larkin Ct	8	No	916.58	\$138,875.67	\$17,359.46
3	Lorick Rd	0	339.07	155.72	\$51,374.43	3	Minger Rd	6	No	702.46	\$106,433.93	\$17,738.99
4	Elton Walker Rd	31	2,354.44	87.46	\$356,732.73	4	Walters Trl	6	No	759.33	\$115,049.41	\$19,174.90
5	Paul Rd	2	612.42	77.59	\$92,791.34	5	Della Mae Ct	11	No	1,416.15	\$214,567.70	\$19,506.15
6	Suber Rd	1	592.51	62.38	\$89,773.82	6	Jasper Lykes Ln	5	No	648.87	\$98,312.99	\$19,662.60
7	Minger Rd	6	702.46	60.13	\$106,433.93	7	Allen Kelly Ct	5	No	749.99	\$113,634.91	\$22,726.98
8	Della Mae Ct	11	1,416.15	59.65	\$214,567.70	8	La Brew Dr S	7	No	1,057.51	\$160,229.24	\$22,889.89
9	Breazio Rd	1	678.01	54.51	\$102,728.85	9	Paul Rd	2	Yes	612.42	\$92,791.34	\$23,197.84
10	Earheart Road	3	489.88	53.89	\$74,223.54	10	Entzminger Rd	6	No	949.27	\$143,828.47	\$23,971.41
11	Larkin Ct	8	916.58	51.84	\$138,875.67	11	Earheart Road	3	No	489.88	\$74,223.54	\$24,741.18
12	Twin Ponds Rd	9	1,999.44	50.17	\$302,946.03	12	Lorick Rd	0	Yes	339.07	\$51,374.43	\$25,687.21
13	Edward View Rd	16	2,760.19	49.74	\$418,210.08	13	Edward View Rd	16	No	2,760.19	\$418,210.08	\$26,138.13
14	Brazil Hill Rd	9	1,708.43	49.45	\$258,853.05	14	Wages Rd	7	No	1,244.55	\$188,568.91	\$26,938.42
15	Jasper Lykes Ln	5	648.87	48.82	\$98,312.99	15	Net Dean Rd	10	Yes	2,170.03	\$328,792.39	\$27,399.37
16	Walters Trl	6	759.33	48.67	\$115,049.41	16	Twin Ponds Rd	9	Yes	1,999.44	\$302,946.03	\$27,540.55
17	Johnny Lorick Rd	2	1,182.59	44.65	\$179,180.27	17	Emma Rd	5	Yes	1,305.52	\$197,806.41	\$28,258.06
18	Emma Rd	5	1,305.52	44.49	\$197,806.41	18	Brazil Hill Rd	9	No	1,708.43	\$258,853.05	\$28,761.45
19	Jordan Rd	1	836.99	44.16	\$126,817.41	19	Lacava Rd	8	No	1,533.18	\$232,299.41	\$29,037.43
20	Kelly Cir	5	1,367.13	42.48	\$207,140.55	20	Kelly Cir	5	Yes	1,367.13	\$207,140.55	\$29,591.51
21	Allen Kelly Ct	5	749.99	42.24	\$113,634.91	21	Suber Rd	1	Yes	592.51	\$89,773.82	\$29,924.61
22	Net Dean Rd	10	2,170.03	41.36	\$328,792.39	22	Bettys Ln	3	No	599.04	\$90,763.95	\$30,254.65
23	La Brew Dr S	7	1,057.51	39.94	\$160,229.24	23	Shadow Mist Ln	8	Yes	2,048.12	\$310,321.21	\$31,032.12
24	Entzminger Rd	6	949.27	38.94	\$143,828.47	24	Russ Brown Rd	26	Yes	5,751.39	\$871,423.27	\$31,122.26
25	N Hask Jacobs Rd	9	1,908.67	38.73	\$289,192.43	25	N Hask Jacobs Rd	9	No	1,908.67	\$289,192.43	\$32,132.49
26	Shadow Mist Ln	8	2,048.12	38.67	\$310,321.21	26	George Robertson Rd	7	No	1,558.19	\$236,088.67	\$33,726.95
27	ME Cunningham Rd	2	549.99	38.40	\$83,331.16	27	Breazio Rd	1	Yes	678.01	\$102,728.85	\$34,242.95
28	Wages Rd	7	1,244.55	38.18	\$188,568.91	28	Hobart Rd	0	Yes	457.01	\$69,243.28	\$34,621.64
29	Roy Corbett Rd	2	1,106.40	38.18	\$167,636.01	29	Maggie Hipp Rd	2	No	465.05	\$70,462.65	\$35,231.33
30	Russ Brown Rd	26	5,751.39	37.64	\$871,423.27	30	Carrison St	4	No	939.24	\$142,309.80	\$35,577.45
31	Marie Cir	2	1,275.02	37.27	\$193,184.21	31	Wilcox Rd	6	No	1,424.56	\$215,843.17	\$35,973.86
32	Bettys Ln	3	599.04	35.26	\$90,763.95	32	Graddick Rd	7	No	1,770.58	\$268,270.23	\$38,324.32
33	Maggie Hipp Rd	2	465.05	34.06	\$70,462.65	33	Wil Stel Trl	2	No	507.23	\$76,853.43	\$38,426.72
34	George Robertson Rd	7	1,558.19	33.89	\$236,088.67	34	Daffodil Ln	5	No	1,290.04	\$195,461.31	\$39,092.26
35	Cool Stream Rd	0	957.85	33.07	\$145,129.00	35	ME Cunningham Rd	2	No	549.99	\$83,331.16	\$41,665.58
36	Wil Stel Trl	2	507.23	31.23	\$76,853.43	36	Bruton Rd	14	Yes	4,411.68	\$668,436.90	\$41,777.31
37	Trapp Ln	1	339.96	31.06	\$51,508.50	37	Roy Corbett Rd	2	Yes	1,106.40	\$167,636.01	\$41,909.00
38	Lacava Rd	8	1,533.18	30.99	\$232,299.41	38	Wilson Cir	7	Yes	2,497.71	\$378,440.51	\$42,048.95
39	Macs Pond Road	3	866.29	30.47	\$131,255.34	39	Hardy Entzminger Rd	8	No	2,227.24	\$337,460.95	\$42,182.62
40	Rufus Miles Rd	13	4,354.12	30.32	\$659,715.43	40	Jordan Rd	1	Yes	836.99	\$126,817.41	\$42,272.47
41	Willie McCants Rd	3	875.08	30.17	\$132,588.45	41	Macs Pond Road	3	No	866.29	\$131,255.34	\$43,751.78
42	Wilson Cir	7	2,497.71	29.60	\$378,440.51	42	Rufus Miles Rd	13	Yes	4,354.12	\$659,715.43	\$43,981.03
43	Hendrix Knoll Rd	5	1,820.83	29.00	\$275,883.18	43	Willie McCants Rd	3	No	875.08	\$132,588.45	\$44,196.15
44	Willie Peake Cir	2	1,459.96	28.93	\$221,206.28	44	Johnny Lorick Rd	2	Yes	1,182.59	\$179,180.27	\$44,795.07
45	Bruton Rd	14	4,411.68	28.72	\$668,436.90	45	Tidwell Rd	6	No	1,805.12	\$273,502.89	\$45,583.82
46	Daffodil Ln	5	1,290.04	28.65	\$195,461.31	46	Marion Trapp Rd	5	No	1,513.81	\$229,365.37	\$45,873.07
47	Cook Rd	4	1,689.17	28.13	\$255,934.20	47	Heyward Brockington Ct	2	Yes	617.19	\$93,513.83	\$46,756.91
48	Carrierson St	4	939.24	28.11	\$142,309.80	48	Marie Cir	2	Yes	1,275.02	\$193,184.21	\$48,296.05
49	Scott Ridge Ln	0	1,133.86	27.94	\$171,796.51	49	Wooten Rd	6	No	2,017.74	\$305,718.45	\$50,953.08
50	Marion Trapp Rd	5	1,513.81	27.90	\$229,365.37	50	Trapp Ln	1	No	339.96	\$51,508.50	\$51,508.50
51	Old Winsboro Rd	0	1,147.16	27.62	\$173,812.64	51	London Ave	1	No	356.96	\$54,084.85	\$54,084.85
52	Graddick Rd	7	1,770.58	26.84	\$268,270.23	52	Lever Rd	12	No	4,366.04	\$661,521.88	\$55,126.82
53	Dipsy Do Rd	1	1,400.71	26.39	\$212,229.51	53	Hendrix Knoll Rd	5	No	1,820.83	\$275,883.18	\$55,176.64
54	Lambert Ln	4	2,844.14	25.99	\$430,929.84	54	Willie Peake Cir	2	Yes	1,459.96	\$221,206.28	\$55,301.57
55	Wilcox Rd	6	1,424.56	25.94	\$215,843.17	55	McDonald Ln	3	No	1,131.13	\$171,382.83	\$57,127.61
56	Heyward Brockington Ct	2	617.19	25.66	\$93,513.83	56	Camp Agape Rd	3	No	1,139.67	\$172,676.82	\$57,558.94
57	Bob Dorn Rd	9	4,290.98	24.61	\$650,148.80	57	Bob Dorn Rd	9	Yes	4,290.98	\$650,148.80	\$59,104.44
58	EJW Rd	9	5,270.17	24.04	\$798,509.97	58	Persimmon Fork Rd	14	Yes	6,478.53	\$981,595.45	\$61,349.72
59	Hardy Entzminger Rd	8	2,227.24	23.71	\$337,460.95	59	Will Frick Rd	5	No	2,062.25	\$312,462.32	\$62,492.46
60	Persimmon Fork Rd	14	6,478.53	23.63	\$981,595.45	60	Hornsby Rd	5	No	2,086.96	\$316,205.40	\$63,241.08
61	Tidwell Rd	6	1,805.12	23.40	\$273,502.89	61	Bell Gatson Rd	2	No	835.12	\$126,533.91	\$63,266.96
62	McDonald Ln	3	1,131.13	23.34	\$171,382.83	62	Cook Rd	4	No	1,689.17	\$255,934.20	\$63,983.55
63	Old Gunter Rd	3	1,595.29	23.17	\$241,710.13	63	Dan Entzminger Rd	3	No	1,315.44	\$199,308.55	\$66,436.18
64	Camp Agape Rd	3	1,139.67	23.16	\$172,676.82	64	Forbes Rd	3	No	1,324.03	\$200,609.99	\$66,870.00
65	Boyle Hill Rd	1	1,903.66	22.19	\$288,432.79	65	Taylor Chapel Rd	14	Yes	7,435.86	\$1,126,645.50	\$70,415.34
66	Nipper Creek Rd	2	1,218.92	21.66	\$184,685.00	66	Claude Bundrick Rd	16	Yes	8,393.79	\$1,271,786.29	\$70,654.79
67	Gunter Cir	6	4,034.15	20.94	\$611,234.33	67	Dipsy Do Rd	1	Yes	1,400.71	\$212,229.51	\$70,743.17
68	Wooten Rd	6	2,017.74	20.93	\$305,718.45	68	Lambert Ln	4	Yes	2,844.14	\$430,929.84	\$71,821.64
69	Taylor Chapel Rd	14	7,435.86	20.59	\$1,126,645.50	69	Chester Rd	6	No	2,856.30	\$432,772.05	\$72,128.68
70	Lever Rd	12	4,366.04	20.56	\$661,521.88	70	Cool Stream Rd	0	Yes	957.85	\$145,129.00	\$72,564.50
71	Claude Bundrick Rd	16	8,393.79	19.50	\$1,271,786.29	71	EJW Rd	9	Yes	5,270.17	\$798,509.97	\$72,591.82
72	Cedar Hill Rd	3	2,714.55	19.45	\$411,295.25	72	Hinnant Rd	5	Yes	3,360.63	\$509,186.28	\$72,740.90
73	Carrie Hollins Rd	0	1,659.99	19.08	\$251,513.66	73	Pickett Hill Rd	3	No	1,459.31	\$221,107.53	\$73,702.51
74	Bell Gatson Rd	2	835.12	18.97	\$126,533.91	74	Gunter Cir	6	Yes	4,034.15	\$611,234.33	\$76,404.29
75	Dobson Rd	0	1,972.38	18.74	\$298,844.70	75	Abell Rd	4	No	2,119.42	\$321,123.75	\$80,280.94
76	Salleys Ln	5	2,848.39	18.54	\$431,573.90	76	Old Gunter Rd	3	No	1,595.29	\$241,710.13	\$80,570.04
77	Chester Rd	6	2,856.30	18.49	\$432,772.05	77	Cedar Hill Rd	3	Yes	2,714.55	\$411,295.25	\$82,259.05
78	Frank Dale Rd	2	2,286.30	18.48	\$346,409.06	78	Hiram Allen Rd	5	Yes	3,882.28	\$588,224.33	\$84,032.05
79	Corley Rd	3	3,164.58	18.35	\$479,481.51	79	Scott Ridge Ln	0	Yes	1,133.86	\$171,796.51	\$85,898.25
80	Pickett Hill Rd	3	1,459.31	18.09	\$221,107.53	80	Salleys Ln	5	No	2,848.39	\$431,573.90	\$86,314.78
81	Will Frick Rd	5	2,062.25	17.92	\$312,462.32	81	Frank Dale Rd	2	Yes	2,286.30	\$346,409.06	\$86,602.26
82	Hiram Allen Rd	5	3,882.28	17.68	\$588,224.33	82	Old Winsboro Rd	0	Yes	1,147.16	\$173,812.64	\$86,906.32
83	Hinnant Rd	5	3,360.63	17.28	\$509,186.28	83	Boatwright Rd	6	Yes	4,848.31	\$734,593.00	\$91,824.13
84	N Washington Rd	3	3,086.30	17.11	\$467,620.57	84	Nipper Creek Rd	2	No	1,218.92	\$184,685.00	\$92,342.50
85	Faunas Rd	5	3,160.62	16.71	\$478,881.78	85	N Washington Rd	3	Yes	3,086.30	\$467,620.57	\$93,524.11
86	Abell Rd	1	634.56	16.64	\$96,144.76	86	Faunas Rd	5	No	3,160.62	\$478,881.78	\$95,776.36
87	Dan Entzminger Rd	3	1,315.44	16.06	\$199,308.55	87	Corley Rd	3	Yes	3,164.58	\$479,481.51	\$95,896.30
88	Forbes Rd	3	1,324.03	15.95	\$200,609.99	88	Abell Rd	1	No	634.56	\$96,144.76	\$96,144.76
89	Hornsby Rd	5	2,086.96	15.18	\$316,205.40	89	Hyman Ln	3	No	2,094.35	\$317,325.60	\$105,775.20
90	Boatwright Rd	6	4,848.31	14.16	\$734,593.00	90	Clamp Rd	14	Yes	12,482.05	\$1,891,219.57	\$118,201.22
91	Tobacco Barn Rd	1	2,748.07	13.45	\$416,373.56	91	Lilton Rd	4	No	3,301.74	\$500,263.73	\$125,065.93
92	Lilton Rd	4	3,301.74	12.								

DISTRICT 2 - Ms. Dickerson

Priority by Current Ordinance					
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost
97	Entzminger Path	1	964.32	10.95	\$146,109.78
98	Clamp Rd	14	12,482.05	10.15	\$1,891,219.57
99	Hyman Ln	3	2,094.35	10.08	\$317,325.60
100	Romeo Johnson Rd	0	1,103.50	9.57	\$167,196.54
101	Hinnant Bottom Rd	1	3,079.88	3.43	\$466,648.68
102	Locklier Rd	0	11,748.62	3.15	\$1,780,094.15
\$33,736,566.13					

Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
97	Moore Rd	0	Yes	2,483.96	\$376,357.99	\$188,179.00
98	Boyle Hill Rd	1	No	1,903.66	\$288,432.79	\$288,432.79
99	Willi Douglass Rd	1	No	2,490.90	\$377,408.82	\$377,408.82
100	Hinnant Bottom Rd	1	No	3,079.88	\$466,648.68	\$466,648.68
101	Locklier Rd	0	Yes	11,748.62	\$1,780,094.15	\$890,047.07
102	Romeo Johnson Rd	0	No	1,103.50	\$167,196.54	\$0.00

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 3 - Mr. Jeter

Priority by Current Ordinance					
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost
1	Fairwold St	1	107.49	196.49	\$16,285.91
2	Hall St	2	171.22	92.51	\$25,941.97
3	Faust St	1	563.62	74.94	\$85,396.65
4	Bluebird Dr	5	1,134.94	51.17	\$171,961.27
5	Cadia Dr	3	648.71	40.70	\$98,290.05
6	Hanson Ave	7	598.02	40.70	\$90,609.13
7	N Chelsea Rd	6	2,749.27	28.81	\$416,556.64
8	Collins Dr	0	1,146.68	27.63	\$173,740.12

\$1,078,781.74

Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Hanson Ave	7	No	598.02	\$90,609.13	\$12,944.16
2	Hall St	2	No	171.22	\$25,941.97	\$12,970.99
3	Fairwold St	1	No	107.49	\$16,285.91	\$16,285.91
4	Bluebird Dr	5	Yes	1,134.94	\$171,961.27	\$24,565.90
5	Faust St	1	Yes	563.62	\$85,396.65	\$28,465.55
6	Cadia Dr	3	No	648.71	\$98,290.05	\$32,763.35
7	N Chelsea Rd	6	Yes	2,749.27	\$416,556.64	\$52,069.58
8	Collins Dr	0	Yes	1,146.68	\$173,740.12	\$86,870.06

Penny Fundng Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 4 - Mr. Livingston

Priority by Current Ordinance					
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost
1	W Miriam Ave	0	217.95	145.35	\$33,022.75
2	Lavender St	4	374.64	70.47	\$56,763.16
3	Crest St	0	167.28	31.56	\$25,345.41
4	Eisenhower Dr	1	448.50	23.55	\$67,954.55
5	Frost Mill Road	0	3,215.16	3.28	\$487,145.33
					\$670,231.19

Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Lavender St	4	No	374.64	\$56,763.16	\$14,190.79
2	W Miriam Ave	0	Yes	217.95	\$33,022.75	\$16,511.37
3	Eisenhower Dr	1	No	448.50	\$67,954.55	\$67,954.55
4	Crest St	0	No	167.28	\$25,345.41	\$0.00
5	Frost Mill Road	0	No	3,215.16	\$487,145.33	\$0.00

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 5 - Mr. Rose

Priority by Current Ordinance					
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost
1	Youngs Chapel Church Rd	7	338.26	202.92	\$51,251.19
2	Youngs Chapel Church Rd	0	214.63	147.60	\$32,519.47
3	Normandy Rd	2	212.32	74.60	\$32,170.13
4	Redbud Dr	1	283.29	55.92	\$42,922.10
5	Hampshire Drive	1	378.39	41.86	\$57,331.87
6	Jefferson Allen Dr	2	1,386.44	15.23	\$210,065.94
7	Brevard St	2	1,603.42	9.88	\$242,942.61
					\$669,203.31

Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Youngs Chapel Church Rd	7	Yes	338.26	\$51,251.19	\$5,694.58
2	Normandy Rd	2	No	212.32	\$32,170.13	\$16,085.06
3	Youngs Chapel Church Rd	0	Yes	214.63	\$32,519.47	\$16,259.74
4	Redbud Dr	1	No	283.29	\$42,922.10	\$42,922.10
5	Hampshire Drive	1	No	378.39	\$57,331.87	\$57,331.87
6	Jefferson Allen Dr	2	No	1,386.44	\$210,065.94	\$105,032.97
7	Brevard St	2	No	1,603.42	\$242,942.61	\$121,471.30

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 6 - Mr. Pearce

DISTRICT 6 UNPAVED ROADS (2012 BOUNDARIES)

NO DIRT ROADS IN DISTRICT 6

ROADS REMOVED FROM OLD LIST					
	Dist 2012	Old Dist	Old Rank	Road Name	REASON
	6	6	2	Stoneyhill Rd	REMOVED FROM LIST - Now in City of Columbia
	3	6	1	Hanson Ave	NOW IN DISTRICT 3

DISTRICT 7 - Mr. Rush

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Carrie Anderson Rd	5	339.69	202.07	\$51,468.41	1	Carrie Anderson Rd	5	Yes	339.69	\$51,468.41	\$7,352.63
2	Hattie Rd	3	423.72	161.99	\$64,200.37	2	Roosevelt Rd	4	Yes	442.64	\$67,066.83	\$11,177.81
3	Roosevelt Rd	4	442.64	119.28	\$67,066.83	3	Dawning Ln	10	No	790.50	\$119,773.15	\$11,977.32
4	Eastover St	1	361.03	102.37	\$54,701.23	4	Hattie Rd	3	Yes	423.72	\$64,200.37	\$12,840.07
5	S Hask Jacobs Rd	10	877.22	90.29	\$132,911.87	5	S Hask Jacobs Rd	10	No	877.22	\$132,911.87	\$13,291.19
6	Jilda Dr	2	505.50	83.56	\$76,590.15	6	Jeter St	4	No	356.05	\$53,946.77	\$13,486.69
7	Jeter St	4	356.05	74.15	\$53,946.77	7	Eastover St	1	Yes	361.03	\$54,701.23	\$18,233.74
8	Dawning Ln	10	790.50	73.47	\$119,773.15	8	Jilda Dr	2	Yes	505.50	\$76,590.15	\$19,147.54
9	Barbara Dr	2	976.01	70.33	\$147,880.18	9	Larger St	15	No	1,933.86	\$293,008.41	\$19,533.89
10	Lincoln Rd	3	686.20	69.25	\$103,970.23	10	Lincoln Rd	3	Yes	686.20	\$103,970.23	\$20,794.05
11	Goff Rd	4	673.37	62.73	\$102,026.13	11	Rockerfella Ln	10	No	1,455.91	\$220,592.49	\$22,059.25
12	Jilda Dr	0	509.02	62.24	\$77,124.79	12	New Hope Dr	5	Yes	1,131.82	\$171,488.23	\$24,498.32
13	New Hope Dr	5	1,131.82	60.65	\$171,488.23	13	Goff Rd	4	No	673.37	\$102,026.13	\$25,506.53
14	Larger St	15	1,933.86	60.07	\$293,008.41	14	Valarie Rd	9	No	1,516.88	\$229,829.71	\$25,536.63
15	Rockerfella Ln	10	1,455.91	54.40	\$220,592.49	15	Ashbury St	7	Yes	1,578.05	\$239,098.56	\$28,566.51
16	Eastover St	2	877.95	54.13	\$133,022.69	16	Sassafras Rd	7	No	1,241.02	\$188,032.76	\$28,861.82
17	Summer Crest Rd	1	310.66	50.99	\$47,070.13	17	High Valley Trl	23	Yes	4,770.21	\$722,758.62	\$28,910.34
18	Sara Matthews Rd	10	2,087.09	50.60	\$316,225.76	18	Wessinger Ln	8	No	1,575.77	\$238,753.00	\$29,844.13
19	Lonesome Pine Trl	1	763.55	48.41	\$115,689.61	19	Wild Goose Rd	4	No	789.40	\$119,605.36	\$29,901.34
20	Whispering Pines Rd	1	892.16	47.35	\$135,175.10	20	Bisbane Rd	3	No	603.93	\$91,504.59	\$30,501.53
21	Donald St	0	781.93	47.27	\$118,474.53	21	Davis Smith Rd	7	No	1,415.70	\$214,499.56	\$30,642.79
22	Bowling Ave	1	471.99	44.75	\$71,513.64	22	Sara Matthews Rd	10	No	2,087.09	\$316,225.76	\$31,622.58
23	Ashbury St	7	1,578.05	43.50	\$239,098.56	23	Sam Dubard Rd	7	No	1,490.72	\$225,866.20	\$32,266.60
24	Sam Dubard Rd	7	1,490.72	42.50	\$225,866.20	24	Swygert Ln	4	No	966.40	\$146,424.31	\$36,606.08
25	High Valley Trl	23	4,770.21	42.06	\$722,758.62	25	Barbara Dr	2	Yes	976.01	\$147,880.18	\$36,970.05
26	Nature Road	4	2,157.53	41.60	\$326,897.82	26	Governor Pond Rd	8	No	2,012.86	\$304,978.57	\$32,122.32
27	New Free Hope Church Rd	1	639.54	41.28	\$96,899.93	27	Jilda Dr	0	Yes	509.02	\$77,124.79	\$38,562.39
28	Brockington Acres Road	0	1,029.07	41.05	\$155,919.84	28	Lonesome Pine Trl	1	Yes	763.55	\$115,689.61	\$38,632.20
29	Swygert Ln	4	966.40	38.25	\$146,424.31	29	Keithwood Ln	7	No	1,801.50	\$272,954.17	\$38,993.45
30	Old Oak Drive	0	283.48	37.25	\$42,950.78	30	Slab Pile Rd	3	No	773.26	\$117,160.06	\$39,053.35
31	Keithwood Ln	7	1,801.50	35.17	\$272,954.17	31	Snow Rd	4	No	1,037.60	\$157,212.30	\$39,303.07
32	Bisbane Rd	3	603.93	34.97	\$91,504.59	32	Dorichlee Ln	5	No	1,338.77	\$202,843.56	\$40,568.71
33	Valarie Rd	9	1,516.88	34.81	\$229,829.71	33	J C Trapp Rd	7	No	2,056.75	\$311,628.09	\$44,518.30
34	Sassafras Rd	7	1,241.02	34.04	\$188,032.76	34	Whispering Pines Rd	1	Yes	892.16	\$135,175.10	\$45,058.37
35	Wessinger Ln	8	1,575.77	33.51	\$238,753.00	35	Summer Crest Rd	1	No	310.66	\$47,070.13	\$47,070.13
36	Wild Goose Rd	4	789.40	33.44	\$119,605.36	36	Dozier Ln	2	Yes	1,332.34	\$201,869.35	\$50,467.34
37	Allen St	1	492.54	32.16	\$74,627.72	37	Wooten Rd	6	No	2,017.74	\$305,718.45	\$50,953.08
38	Skyview Dr	0	998.08	31.74	\$151,223.68	38	Cherry Blossom Ln	4	No	1,388.08	\$210,315.13	\$52,578.78
39	Dozier Ln	2	1,332.34	31.70	\$201,869.35	39	Boomer Rd	4	No	1,418.02	\$214,851.08	\$53,712.77
40	Governor Pond Rd	8	2,012.86	31.48	\$304,978.57	40	Pioneer Rd	2	No	713.86	\$108,159.99	\$54,079.99
41	Snow Rd	4	1,037.60	30.53	\$157,212.30	41	Nature Road	4	Yes	2,157.53	\$326,897.82	\$54,482.97
42	Davis Smith Rd	7	1,415.70	29.84	\$214,499.56	42	Crawford Rd	2	No	756.89	\$114,680.94	\$57,340.47
43	J C Trapp Rd	7	2,056.75	28.24	\$311,628.09	43	Donald St	0	Yes	781.93	\$118,474.53	\$59,237.27
44	Red Hill Rd	3	2,099.54	27.66	\$318,112.02	44	Lib Lucas Rd	3	No	1,176.50	\$178,258.02	\$59,419.34
45	Slab Pile Rd	3	773.26	27.31	\$117,160.06	45	Red Hill Rd	3	Yes	2,099.54	\$318,112.02	\$63,622.40
46	Green Cedar Drive	0	1,395.22	26.49	\$211,396.25	46	Darby St	1	No	432.95	\$65,598.53	\$65,598.53
47	Darby St	1	432.95	24.39	\$65,598.53	47	Blythebrook Rd	3	No	1,313.99	\$199,089.87	\$66,363.29
48	Dorichlee Ln	5	1,338.77	23.66	\$202,843.56	48	Eastover St	2	No	877.95	\$133,022.69	\$66,511.35
49	Eisenhower Dr	1	448.50	23.55	\$67,954.55	49	Albert Allen Rd	4	No	1,761.15	\$266,840.59	\$66,710.15
50	Pilgrim Rd	3	2,500.22	23.23	\$378,821.22	50	Eisenhower Dr	1	No	448.50	\$67,954.55	\$67,954.55
51	Cherry Blossom Ln	4	1,388.08	22.82	\$210,315.13	51	Bowling Ave	1	No	471.99	\$71,513.64	\$71,513.64
52	Lib Lucas Rd	3	1,176.50	22.44	\$178,258.02	52	Old Fairfield Rd	2	Yes	1,955.84	\$296,340.01	\$74,085.00
53	Boyle Hill Rd	1	1,903.66	22.19	\$288,432.79	53	Allen St	1	No	492.54	\$74,627.72	\$74,627.72
54	Pioneer Rd	2	713.86	22.19	\$108,159.99	54	Lever Acres Rd	5	No	2,486.75	\$376,780.79	\$75,356.16
55	Old Fairfield Rd	2	1,955.84	21.60	\$296,340.01	55	Skyview Dr	0	Yes	998.08	\$151,223.68	\$75,611.84
56	Whispering Pines Rd	1	1,964.14	21.51	\$297,597.44	56	Pilgrim Rd	3	Yes	2,500.22	\$378,821.22	\$75,614.24
57	Lever Acres Rd	5	2,486.75	21.23	\$376,780.79	57	Brockington Acres Road	0	Yes	1,029.07	\$155,919.84	\$77,959.92
58	Wooten Rd	6	2,017.74	20.93	\$305,718.45	58	Pindo Palm Ln	2	No	1,038.24	\$157,308.40	\$78,654.20
59	Crawford Rd	2	756.89	20.93	\$114,680.94	59	N Ellison Rd	4	No	2,343.74	\$355,112.34	\$88,778.08
60	Pond Valley Rd	3	2,252.16	18.76	\$341,236.96	60	New Free Hope Church R	1	No	639.54	\$96,899.93	\$96,899.93
61	Boomer Rd	4	1,418.02	18.62	\$214,851.08	61	Whispering Pines Rd	1	Yes	1,964.14	\$297,597.44	\$99,199.15
62	Blythebrook Rd	3	1,313.99	16.07	\$199,089.87	62	Green Cedar Drive	0	Yes	1,395.22	\$211,396.25	\$105,698.13
63	N Ellison Rd	4	2,343.74	15.77	\$355,112.34	63	Pond Valley Rd	3	No	2,252.16	\$341,236.96	\$113,745.65
64	Pindo Palm Ln	2	1,038.24	15.26	\$157,308.40	64	Mount Valley Rd	10	Yes	9,048.44	\$1,370,976.07	\$114,248.01
65	Albert Allen Rd	4	1,761.15	14.99	\$266,840.59	65	Olga Rd	2	No	1,508.17	\$228,509.94	\$114,254.97
66	Killian Baptist Cemetery Rd	1	1,200.36	13.20	\$181,872.48	66	Zacks Playhouse Rd	1	No	858.65	\$130,098.44	\$130,098.44
67	Mount Valley Rd	10	9,048.44	12.84	\$1,370,976.07	67	Corley Ford Rd	1	No	877.04	\$132,884.84	\$132,884.84
68	Zacks Playhouse Rd	1	858.65	12.30	\$130,098.44	68	Killian Baptist Cemetery R	1	No	1,200.36	\$181,872.48	\$181,872.48
69	Hilltop Dr	1	1,734.90	12.17	\$262,864.03	69	Alta Vista Rd	4	No	4,987.41	\$755,667.52	\$188,916.88
70	Corley Ford Rd	1	877.04	12.04	\$132,884.84	70	Hilltop Dr	1	No	1,734.90	\$262,864.03	\$262,864.03
71	Alta Vista Rd	4	4,987.41	11.65	\$755,667.52	71	Boyle Hill Rd	1	No	1,903.66	\$288,432.79	\$288,432.79
72	Olga Rd	2	1,508.17	10.50	\$228,509.94	72	Old Oak Drive	0	No	283.48	\$42,950.78	\$0.00

\$15,322,937.91

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$ 9,000,000.00

DISTRICT 8 - Mr. Manning

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Tat Rd	8	2,259.83	44.39	\$342,398.02	1	Barney Ln	5	No	1,043.44	\$158,097.21	\$31,619.44
2	Bombing Range Pt	2	843.68	43.81	\$127,829.67	2	Cleaton Rd	2	No	754.55	\$114,325.27	\$57,162.63
3	Barney Ln	5	1,043.44	30.36	\$158,097.21	3	Bombing Range Pt	2	No	843.68	\$127,829.67	\$63,914.84
4	N Chelsea Rd	6	2,749.27	28.81	\$416,556.64	4	Tat Rd	8	No	2,259.83	\$342,398.02	\$42,799.75
5	Kneece Rd	1	2,022.26	23.50	\$306,402.87	5	N Chelsea Rd	6	Yes	2,749.27	\$416,556.64	\$52,069.58
6	Cleaton Rd	2	754.55	20.99	\$114,325.27	6	Kneece Rd	1	Yes	2,022.26	\$306,402.87	\$102,134.29
7	Bush Rd	1	1,825.48	11.57	\$276,587.62	7	Bush Rd	1	No	1,825.48	\$276,587.62	\$276,587.62

\$1,742,197.31

Penny Fundng Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 9 - Ms. Dixon

Priority by Current Ordinance					
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost
1	Pierce Rd	10	769.31	130.40	\$116,562.50
2	Jouster St	8	624.86	118.30	\$94,675.96
3	Casa Loma St	0	377.03	112.03	\$57,126.43
4	Nassau Dr	8	702.51	105.22	\$106,440.40
5	Archer Ave	24	2,005.15	97.43	\$303,810.61
6	Westchester Ave	14	1,123.23	94.01	\$170,186.52
7	Bow String Rd	15	1,837.15	74.72	\$278,356.30
8	Laura Ln	13	1,090.55	72.62	\$165,234.96
9	Tuck Ct	10	1,225.71	68.92	\$185,713.77
10	Vallenga Rd	14	1,833.16	66.25	\$277,751.89
11	Nature Trl	8	2,169.65	55.97	\$328,734.21
12	Overlook Dr	26	4,198.68	51.56	\$636,162.91
13	Spring Creek Rd	15	3,082.48	51.39	\$467,043.15
14	Adams Pond Rd	10	1,822.52	49.25	\$276,139.51
15	Line Rd	5	1,647.46	48.07	\$249,615.00
16	Melton Rd	7	1,888.54	47.53	\$286,142.85
17	Bowman Ave	6	2,477.39	36.23	\$375,362.12
18	Sandy St	6	1,097.40	33.68	\$166,272.21
19	Earline Rd	5	1,629.06	32.41	\$246,827.12
20	Turnipseed Rd	6	2,361.46	29.07	\$357,797.39
21	Spears Creek Church Lane	4	928.91	28.42	\$140,743.94
22	Sand Farm Trl	7	3,765.55	16.83	\$570,538.55
23	Bud Keef Rd	0	4,564.48	13.88	\$691,588.00
24	County Line Trl	0	4,235.65	11.22	\$641,765.41
25	Paupers Ln	0	656.66	8.04	\$99,494.28
					\$7,290,085.97

Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Jouster St	8	Yes	624.86	\$94,675.96	\$9,467.60
2	Pierce Rd	10	Yes	769.31	\$116,562.50	\$9,713.54
3	Westchester Ave	14	Yes	1,123.23	\$170,186.52	\$10,636.66
4	Nassau Dr	8	Yes	702.51	\$106,440.40	\$10,644.04
5	Archer Ave	24	Yes	2,005.15	\$303,810.61	\$11,685.02
6	Laura Ln	13	No	1,090.55	\$165,234.96	\$12,710.38
7	Tuck Ct	10	Yes	1,225.71	\$185,713.77	\$15,476.15
8	Bow String Rd	15	Yes	1,837.15	\$278,356.30	\$16,373.90
9	Vallenga Rd	14	Yes	1,833.16	\$277,751.89	\$17,359.49
10	Overlook Dr	26	Yes	4,198.68	\$636,162.91	\$22,720.10
11	Spring Creek Rd	15	Yes	3,082.48	\$467,043.15	\$27,473.13
12	Adams Pond Rd	10	No	1,822.52	\$276,139.51	\$27,613.95
13	Sandy St	6	No	1,097.40	\$166,272.21	\$27,712.03
14	Casa Loma St	0	Yes	377.03	\$57,126.43	\$28,563.21
15	Melton Rd	7	Yes	1,888.54	\$286,142.85	\$31,793.65
16	Nature Trl	8	Yes	2,169.65	\$328,734.21	\$32,873.42
17	Spears Creek Church Lane	4	No	928.91	\$140,743.94	\$35,185.98
18	Line Rd	5	Yes	1,647.46	\$249,615.00	\$35,659.29
19	Turnipseed Rd	6	Yes	2,361.46	\$357,797.39	\$44,724.67
20	Bowman Ave	6	Yes	2,477.39	\$375,362.12	\$46,920.27
21	Earline Rd	5	No	1,629.06	\$246,827.12	\$49,365.42
22	Sand Farm Trl	7	No	3,765.55	\$570,538.55	\$81,505.51
23	County Line Trl	0	Yes	4,235.65	\$641,765.41	\$320,882.70
24	Bud Keef Rd	0	Yes	4,564.48	\$691,588.00	\$345,794.00
25	Paupers Ln	0	No	656.66	\$99,494.28	\$0.00

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 10 - Mr. Washington

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Tucker Town Ct	9	298.95	211.94	\$45,295.71	1	Tucker Town Ct	9	No	298.95	\$45,295.71	\$5,032.86
2	Jackson Rd	6	475.10	188.93	\$71,985.36	2	Mary St	7	No	272.25	\$41,250.01	\$5,892.86
3	Mary St	7	272.25	174.55	\$41,250.01	3	Jackson Rd	6	Yes	475.10	\$71,985.36	\$8,998.17
4	Medlins Dr	9	659.91	136.02	\$99,985.96	4	Medlins Dr	9	No	659.91	\$99,985.96	\$11,109.55
5	Simons Weston Rd	9	695.79	129.01	\$105,422.15	5	Simons Weston Rd	9	No	695.79	\$105,422.15	\$11,713.57
6	Ehrlich St	6	586.14	126.11	\$88,809.09	6	Dry Branch Way	45	Yes	4,123.96	\$624,842.42	\$13,294.52
7	Hastings Aly	3	551.34	124.50	\$83,536.33	7	Smith Myers Rd	15	Yes	1,527.43	\$231,428.44	\$13,613.44
8	Sumpter Rd	5	700.38	113.08	\$106,117.66	8	Wood Cone Trl	17	No	1,574.08	\$238,496.24	\$14,029.19
9	Bluff Oaks Rd	4	438.54	108.36	\$66,446.16	9	Robert James Rd	10	No	932.82	\$141,336.75	\$14,133.68
10	Henry Thomas Rd	3	684.43	108.00	\$103,701.09	10	Sandhill Estates Rd	16	No	1,540.76	\$233,447.87	\$14,590.49
11	Pine Thicket Cir	4	540.20	107.52	\$81,848.48	11	Ehrlich St	6	No	586.14	\$88,809.09	\$14,801.52
12	Mickens Road	4	408.49	103.41	\$61,891.86	12	S Scott Rd	27	Yes	2,879.75	\$436,325.76	\$15,045.72
13	Kirk Rd	2	256.86	102.78	\$38,918.77	13	Pleasant Grove Ln	7	No	698.16	\$105,782.39	\$15,111.77
14	Smith Myers Rd	15	1,527.43	100.25	\$231,428.44	14	Sumpter Rd	5	Yes	700.38	\$106,117.66	\$15,159.67
15	Pleasant Grove Ln	7	698.16	90.75	\$105,782.39	15	Mickens Road	4	No	408.49	\$61,891.86	\$15,472.97
16	Frasier St	3	939.38	89.93	\$142,330.30	16	Bluff Oaks Rd	4	No	438.54	\$66,446.16	\$16,611.54
17	Sandhill Estates Rd	16	1,540.76	85.67	\$233,447.87	17	Hastings Aly	3	Yes	551.34	\$83,536.33	\$16,707.27
18	Robert James Rd	10	932.82	84.90	\$141,336.75	18	Kirk Rd	2	No	256.86	\$38,918.77	\$19,459.39
19	Neal Furgess Ln	1	714.36	81.30	\$108,236.36	19	Calvin Mays Rd	13	No	1,721.96	\$260,903.03	\$20,069.46
20	Lyles Maple St	5	976.29	81.12	\$147,922.10	20	Pine Thicket Cir	4	No	540.20	\$81,848.48	\$20,462.12
21	House Rd	5	977.42	81.03	\$148,094.38	21	Henry Thomas Rd	3	Yes	684.43	\$103,701.09	\$20,740.22
22	Dry Branch Way	45	4,123.96	76.82	\$624,842.42	22	Goffman Rd	27	Yes	3,981.51	\$603,259.09	\$20,802.04
23	Amick Ln	1	278.66	75.79	\$42,221.95	23	Lyles Maple St	5	Yes	976.29	\$147,922.10	\$21,131.73
24	Barberville Loop	8	1,492.93	74.27	\$226,201.01	24	House Rd	5	Yes	977.42	\$148,094.38	\$21,156.34
25	Gene Dr	3	570.90	73.99	\$86,499.60	25	Barberville Loop	8	Yes	1,492.93	\$226,201.01	\$22,620.10
26	Wood Cone Trl	17	1,574.08	73.80	\$238,496.24	26	Taylor Arch Rd	6	No	918.84	\$139,217.82	\$23,202.97
27	Harriet Dr	2	503.54	73.40	\$76,294.35	27	S Perkins Rd	8	Yes	1,592.58	\$241,300.63	\$24,130.06
28	S Scott Rd	27	2,879.75	67.84	\$436,325.76	28	Goodwin Way	10	No	1,597.84	\$242,096.97	\$24,209.70
29	Flatrock Arch	3	656.31	64.36	\$99,440.45	29	Nathan Ridge Ln	9	Yes	1,809.41	\$274,153.03	\$24,923.00
30	Jackson Park Rd	6	1,399.34	64.14	\$212,021.71	30	Old Palmetto Cir	10	Yes	1,886.37	\$300,964.80	\$25,080.40
31	Rosa Dowdy Ln	3	659.98	64.00	\$99,996.93	31	Ravenbrook Rd	5	No	832.34	\$126,112.44	\$25,222.49
32	Ravenbrook Rd	5	832.34	63.44	\$126,112.44	32	Robert McKenzie Rd	15	No	2,610.21	\$395,485.76	\$26,365.72
33	Taylor Arch Rd	6	918.84	63.21	\$139,217.82	33	Jackson Park Rd	6	Yes	1,399.34	\$212,021.71	\$26,502.71
34	Nathan Ridge Ln	9	1,809.41	61.28	\$274,153.03	34	Lillie Rosa Cir	5	No	889.83	\$134,822.58	\$26,964.52
35	Anderson Street	3	694.40	60.83	\$105,212.82	35	Coley Rd	7	Yes	1,620.60	\$245,545.25	\$27,282.81
36	S Perkins Rd	8	1,592.58	59.68	\$241,300.63	36	Spring Creek Rd	15	Yes	3,082.48	\$467,043.15	\$27,473.13
37	Goodwin Way	10	1,597.84	59.48	\$242,096.97	37	Old Creek Rd	6	No	1,105.78	\$167,542.36	\$27,923.73
38	Lillie Rosa Cir	5	889.83	59.34	\$134,822.58	38	Smithcreek Rd	7	No	1,308.71	\$198,289.72	\$28,327.10
39	Calvin Mays Rd	13	1,721.96	58.26	\$260,903.03	39	Frasier St	3	Yes	939.38	\$142,330.30	\$28,466.06
40	Old Creek Rd	6	1,105.78	57.30	\$167,542.36	40	Doretha Ln	6	No	1,127.67	\$170,859.60	\$28,476.60
41	George Washington Lane	4	840.23	56.56	\$127,307.90	41	Sulton Johnson Rd	13	No	2,459.09	\$372,589.74	\$28,660.75
42	Goffman Rd	27	3,981.51	55.70	\$603,259.09	42	Gene Dr	3	No	570.90	\$86,499.60	\$28,833.20
43	Kingsman Rd	5	976.78	54.06	\$147,996.22	43	Country Place Ln	6	No	1,152.95	\$174,689.39	\$29,114.90
44	Smithcreek Rd	7	1,308.71	52.45	\$198,289.72	44	Kingsman Rd	5	Yes	976.78	\$147,996.22	\$29,599.24
45	Coley Rd	7	1,620.60	52.13	\$245,545.25	45	Friend Way Rd	9	No	1,850.85	\$280,432.31	\$31,159.15
46	Andrews Rd	1	1,531.40	51.72	\$232,030.30	46	Prioleau Rd	12	Yes	2,935.45	\$444,765.15	\$31,788.94
47	Doretha Ln	6	1,127.67	51.50	\$170,859.60	47	George Washington L	4	No	840.23	\$127,307.90	\$31,826.98
48	Blakeley Rd	0	512.91	51.47	\$77,714.26	48	Sumpter Loop	6	Yes	1,681.79	\$254,816.64	\$31,852.08
49	Spring Creek Rd	15	3,082.48	51.39	\$467,043.15	49	Ravenbrook Rd	8	No	1,684.38	\$255,208.41	\$31,901.05
50	H L Clarkson Rd	9	2,390.97	50.79	\$362,267.56	50	H L Clarkson Rd	9	Yes	2,390.97	\$362,267.56	\$32,933.41
51	S Roy Rd	4	939.81	50.56	\$142,395.65	51	Flatrock Arch	3	No	656.31	\$99,440.45	\$33,146.82
52	C Flemming Rd	3	940.04	50.55	\$142,430.98	52	Rosa Dowdy Ln	3	No	659.98	\$99,996.93	\$33,332.31
53	Country Place Ln	6	1,152.95	50.38	\$174,689.39	53	Hampton Williams Rd	11	Yes	2,921.78	\$442,693.94	\$34,053.38
54	Brown Rd	4	950.00	50.02	\$143,939.39	54	Anderson Street	3	No	694.40	\$105,212.82	\$35,070.94
55	Sara Neal Rd	4	1,166.11	49.81	\$176,683.41	55	P R Webber Rd	5	No	1,164.88	\$176,497.38	\$35,299.48
56	South Dr	5	1,697.60	49.76	\$257,211.78	56	Pearlott Ln	6	No	1,405.32	\$212,926.77	\$35,487.79
57	Prioleau Rd	12	2,935.45	48.56	\$444,765.15	57	S Roy Rd	4	No	939.81	\$142,395.65	\$35,598.91
58	Robert McKenzie Rd	15	2,610.21	48.55	\$395,485.76	58	Wilson McCoy Rd	8	No	1,888.69	\$286,165.15	\$35,770.64
59	Old Palmetto Cir	10	1,986.37	47.85	\$300,964.80	59	Brown Rd	4	No	950.00	\$143,939.39	\$35,984.85
60	Wilson McCoy Rd	8	1,888.69	47.53	\$286,165.15	60	Neal Furgess Ln	1	Yes	714.36	\$108,236.36	\$36,078.79
61	David Goodwin Rd	2	1,383.68	45.79	\$209,648.22	61	William Janie Sims Ci	7	Yes	2,151.35	\$325,962.12	\$36,218.01
62	Sulton Johnson Rd	13	2,459.09	45.09	\$372,589.74	62	South Dr	5	Yes	1,697.60	\$257,211.78	\$36,744.54
63	Pathway Rd	1	827.41	44.67	\$125,364.80	63	Claytor Rd	5	No	1,218.51	\$184,622.99	\$36,924.60
64	Sumpter Loop	6	1,681.79	43.95	\$254,816.64	64	NE Shady Grove Rd	12	No	2,932.89	\$444,377.76	\$37,031.48
65	Poe St	2	1,084.62	43.81	\$164,336.29	65	Edmonds Farm Rd	11	No	2,726.35	\$413,083.33	\$37,553.03
66	Andrews Rd	1	1,216.49	43.40	\$184,316.89	66	Harriet Dr	2	No	503.54	\$76,294.35	\$38,147.18
67	Hampton Williams Rd	11	2,921.78	43.37	\$442,693.94	67	Goodside Rd	5	No	1,260.10	\$190,924.24	\$38,184.85
68	Goodside Rd	5	1,260.10	41.90	\$190,924.24	68	Tally Adams Rd	9	No	2,332.50	\$353,408.38	\$39,267.60
69	Martin Rd	2	1,260.36	41.89	\$190,963.77	69	Halthcock Rd	6	Yes	2,168.78	\$328,603.00	\$41,075.38
70	William Janie Sims Cir	7	2,151.35	41.72	\$325,962.12	70	Poe St	2	Yes	1,084.62	\$164,336.29	\$41,084.07
71	Pearlott Ln	6	1,405.32	41.33	\$212,926.77	71	Lateesha Rd	8	No	2,184.80	\$331,030.30	\$41,378.79
72	Ravenbrook Rd	8	1,684.38	40.75	\$255,208.41	72	House Cir	6	No	1,644.51	\$249,168.50	\$41,528.08
73	Friend Way Rd	9	1,850.85	39.94	\$280,432.31	73	Amick Ln	1	No	278.66	\$42,221.95	\$42,221.95
74	Yelton Ln	3	945.01	39.11	\$143,183.51	74	Pineboro Lane	6	No	1,679.68	\$254,496.93	\$42,416.16
75	S Crosshill Cir	5	2,025.25	39.11	\$306,856.06	75	Lassiter Jacobs Rd	12	Yes	4,046.70	\$613,136.36	\$43,795.45
76	Halthcock Rd	6	2,168.78	38.95	\$328,603.00	76	S Crosshill Cir	5	Yes	2,025.25	\$306,856.06	\$43,836.58
77	Bateshill Rd	1	818.00	38.73	\$123,939.09	77	Sara Neal Rd	4	No	1,166.11	\$176,683.41	\$44,170.85
78	Roger Meyers Rd	2	957.41	38.60	\$145,061.77	78	Chappell Creek Ln	5	Yes	2,121.17	\$321,390.13	\$45,912.88
79	Flemming Creek Rd	4	1,928.81	38.32	\$292,243.94	79	Dowdy Place Ln	3	No	917.13	\$138,958.61	\$46,319.54
80	Elise Grant Rd	2	1,892.36	36.27	\$286,721.21	80	Percival Woods Rd	5	No	1,546.21	\$234,274.24	\$46,854.85
81	Willie Kelly Rd	3	1,182.34	35.73	\$179,142.08	81	C Flemming Rd	3	No	940.04	\$142,430.98	\$47,476.99
82	Rosa Lee Dr	0	443.89	35.68	\$67,256.49	82	Yelton Ln	3	No	945.01	\$143,183.51	\$47,727.84
83	Stroy Rd	4	2,074.55	35.63	\$314,325.84	83	Martin Rd	2	Yes	1,260.36	\$190,963.77	\$47,740.94
84	Harry Green Rd	3	1,041.20	35.50	\$157,757.39	84	Garrick Rd	12	No	3,839.96	\$581,812.32	\$48,484.36
85	House Cir	6	1,644.51	35.32	\$249,168.50	85	Sumter Valley Rd	6	No	1,962.75	\$297,386.49	\$49,564.41
86	Andrews Rd	5	2,699.47	35.21	\$409,009.95	86	Heape Rd	11	Yes	4,308.64	\$652,824.78	\$50,217.29
87	Goodson Rd	1	906.59	34.94	\$137,362.12	87	Sims Creek Rd	7	No	2,378.39	\$360,361.80	\$51,480.26
88	McGee Rd	3	1,213.41	34.81	\$183,850.49	88	Lykesland Trl	23	Yes	8,503.24	\$1,288,369.70	\$51,534.79
89	Branning Dr	2	1,066.61	34.65	\$161,607.07	89	Stroy Rd	4	Yes	2,074.55	\$314,325.84	\$52,387.64
90	Pineboro Lane	6	1,679.68	34.58	\$254,496.93	90	David Goodwin Rd	2	Yes	1,383.68	\$209,648.22	\$52,412.06
91	Kittys Ln	0	1,393.63	34.10	\$211,155.68	91	Harry Green Rd	3	No	1,041.20	\$157,757.39	\$52,585.80
92	South Bluff Lane	3	1,586.01	33.29	\$240,305.04	92	Harbort Rd	6	No	2,145.17	\$325,026.09	

DISTRICT 10 - Mr. Washington

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
99	Lateesha Rd	8	2,184.80	31.42	\$331,030.30	99	Adams Scott Rd	7	Yes	3,490.47	\$528,858.85	\$58,762.09
100	Spring Hope Rd	0	2,020.85	31.35	\$306,189.61	100	Willie Kelly Rd	3	No	1,182.34	\$179,142.08	\$59,714.03
101	George Wilson Cir	3	1,182.80	31.25	\$179,211.79	101	George Wilson Cir	3	No	1,182.80	\$179,211.79	\$59,737.26
102	Drayton Flemming Rd	6	2,901.82	30.93	\$439,669.35	102	McGee Rd	3	No	1,213.41	\$183,850.49	\$61,283.50
103	NE Shady Grove Rd	12	2,932.89	30.60	\$444,377.76	103	Gillwood Rd	6	Yes	3,319.77	\$502,995.45	\$62,874.43
104	Claytor Rd	5	1,218.51	30.33	\$184,622.99	104	Otis Richardson Rd	3	No	1,282.31	\$194,289.05	\$64,763.02
105	Adams Scott Rd	7	3,490.47	30.25	\$528,858.85	105	Whistle Top Rd	11	Yes	5,589.06	\$846,826.54	\$65,140.50
106	Chappell Creek Ln	5	2,121.17	29.87	\$321,390.13	106	Timbleside Rd	6	Yes	3,443.06	\$521,675.76	\$65,209.47
107	Old Ferry Rd	3	2,301.01	29.83	\$348,637.88	107	Millies Rd	8	No	3,462.12	\$524,563.77	\$65,570.47
108	Sumter Valley Rd	6	1,962.75	29.59	\$297,386.49	108	Ladson Loop	3	No	1,307.12	\$198,047.82	\$66,015.94
109	Lassiter Jacobs Rd	12	4,046.70	28.70	\$613,136.36	109	Old Ferry Rd	3	Yes	2,301.01	\$348,637.88	\$69,727.58
110	Dave White Rd	3	2,392.44	28.69	\$362,491.66	110	Z C Clarkson Rd	16	Yes	8,448.29	\$1,280,043.94	\$71,113.55
111	Pat Garrick Rd	2	1,291.37	28.62	\$195,662.58	111	Elise Grant Rd	2	Yes	1,892.36	\$286,721.21	\$71,680.30
112	Heape Rd	11	4,308.64	28.19	\$652,824.78	112	Dave White Rd	3	Yes	2,392.44	\$362,491.66	\$72,498.33
113	S Cutters	1	768.93	27.47	\$116,505.21	113	Roger Meyers Rd	2	No	957.41	\$145,061.77	\$72,530.89
114	Percival Woods Rd	5	1,546.21	27.32	\$234,274.24	114	Misty Meadow Rd	5	No	2,394.86	\$362,856.96	\$72,571.39
115	P R Webber Rd	5	1,164.88	27.20	\$176,497.38	115	Flemming Creek Rd	4	No	1,928.81	\$292,243.94	\$73,060.98
116	Harbort Rd	6	2,145.17	27.07	\$325,026.09	116	Tillinghast Rd	6	Yes	4,071.92	\$616,957.58	\$77,119.70
117	Sims Creek Rd	7	2,378.39	26.64	\$360,361.80	117	Andrews Rd	1	Yes	1,531.40	\$232,030.30	\$77,343.43
118	Horse Pen Branch Ln	1	1,009.94	26.14	\$153,021.46	118	South Bluff Lane	3	No	1,586.01	\$240,305.04	\$80,101.68
119	Garrick Rd	12	3,839.96	26.13	\$581,812.32	119	Pringlewood Rd	8	Yes	5,290.67	\$801,616.39	\$80,161.64
120	Gillwood Rd	6	3,319.77	25.45	\$502,995.45	120	Branning Dr	2	No	1,066.61	\$161,607.07	\$80,803.53
121	S Goodwin Cir	9	4,036.13	24.86	\$611,534.74	121	Alice Johnson Rd	2	Yes	2,140.86	\$324,372.58	\$81,093.15
122	Timbleside Rd	6	3,443.06	24.54	\$521,675.76	122	Lettie Ln	2	No	1,169.74	\$177,233.64	\$88,616.82
123	BB James Rd	1	1,954.71	24.31	\$296,168.69	123	Old Isaac Rd	8	Yes	6,428.09	\$973,953.15	\$97,395.31
124	Misty Meadow Rd	5	2,394.86	24.25	\$362,856.96	124	Pat Garrick Rd	2	No	1,291.37	\$195,662.58	\$97,831.29
125	Tupelo Farms Rd	3	1,960.59	24.24	\$297,059.09	125	BB James Rd	1	Yes	1,954.71	\$296,168.69	\$98,722.90
126	Railbrook Rd	7	2,662.73	23.80	\$403,444.27	126	Tupelo Farms Rd	3	No	1,960.59	\$297,059.09	\$99,019.70
127	Lykesland Trl	23	8,503.24	23.60	\$1,288,369.70	127	McKinley Scott Ln	3	No	1,960.84	\$297,096.97	\$99,032.32
128	Tillinghast Rd	6	4,071.92	23.34	\$616,957.58	128	Tucker Rd	8	Yes	6,810.22	\$1,031,851.52	\$103,185.15
129	Dowdy Place Ln	3	917.13	23.03	\$138,958.61	129	Kittys Ln	0	Yes	1,393.63	\$211,155.68	\$105,577.84
130	Mendenhall Rd	2	3,513.52	22.54	\$532,351.52	130	Baychester Rd	3	Yes	3,562.54	\$539,778.79	\$107,955.76
131	Garners Ferry Way	13	4,946.07	22.42	\$749,404.66	131	Hick Hill Rd	0	Yes	1,446.24	\$219,126.79	\$109,563.39
132	Baychester Rd	3	3,562.54	22.23	\$539,778.79	132	S Cutters	1	No	768.93	\$116,505.21	\$116,505.21
133	Wolfe Rd	2	1,697.88	21.77	\$257,254.91	133	Adams Hayne Rd	4	No	3,137.11	\$475,319.52	\$118,629.88
134	Whistle Top Rd	11	5,589.06	21.73	\$846,826.54	134	Simet Rd	2	No	1,576.41	\$238,850.48	\$119,425.24
135	McKinley Scott Ln	3	1,960.84	21.54	\$297,096.97	135	Willow Wind Rd	2	Yes	3,239.69	\$490,862.12	\$122,715.53
136	Millies Rd	8	3,462.12	21.35	\$524,563.77	136	Bateshill Rd	1	No	818.00	\$123,939.09	\$123,939.09
137	Addison Rd	1	1,271.24	20.77	\$192,612.25	137	Pathway Rd	1	No	827.41	\$125,364.80	\$125,364.80
138	Otis Richardson Rd	3	1,282.31	20.59	\$194,289.05	138	Wolfe Rd	2	No	1,697.88	\$257,254.91	\$128,627.46
139	Pringlewood Rd	8	5,290.67	19.86	\$801,616.39	139	Harold C Hill Rd	5	Yes	6,114.10	\$926,378.19	\$132,339.74
140	Scott Point Ln	1	1,596.98	19.94	\$241,966.21	140	Mendenhall Rd	2	Yes	3,513.52	\$532,351.52	\$133,087.88
141	Willow Wind Rd	2	3,239.69	19.56	\$490,862.12	141	Goodson Rd	1	No	906.59	\$137,362.12	\$137,362.12
142	Z C Clarkson Rd	16	8,448.29	19.37	\$1,280,043.94	142	Selph Rd	4	No	3,774.84	\$571,945.92	\$142,986.48
143	Meeting House Rd	2	4,104.04	19.30	\$621,824.24	143	Sam Grant Rd	3	No	2,897.78	\$439,057.57	\$146,352.52
144	Vero Rd	0	2,777.25	19.01	\$420,795.45	144	Gatehill Rd	4	No	3,884.91	\$588,622.99	\$147,155.75
145	Willowby St	0	589.85	17.90	\$89,370.69	145	Horse Pen Branch Ln	1	No	1,009.94	\$153,021.46	\$153,021.46
146	Rabon Croft Rd	1	1,218.95	17.33	\$184,689.35	146	Spring Hope Rd	0	Yes	2,020.85	\$306,189.61	\$153,094.80
147	Sam Harris Rd	1	1,917.28	16.52	\$290,497.21	147	Meeting House Rd	2	Yes	4,104.04	\$621,824.24	\$155,456.06
148	Gatehill Rd	4	3,884.91	16.31	\$588,622.99	148	Godspeed Rd	4	No	4,625.95	\$700,902.22	\$175,225.56
149	Tucker Rd	8	6,810.22	16.28	\$1,031,851.52	149	Screaming Eagle Rd Ex	27	Yes	33,800.60	\$5,121,303.03	\$176,596.66
150	Adams Hayne Rd	4	3,137.11	15.15	\$475,319.52	150	Andrews Rd	1	No	1,216.49	\$184,316.89	\$184,316.89
151	Terrapin Woods Rd	2	2,457.17	15.04	\$372,298.81	151	Rabon Croft Rd	1	No	1,218.95	\$184,689.35	\$184,689.35
152	Harold C Hill Rd	5	6,114.10	14.68	\$926,378.19	152	Terrapin Woods Rd	2	No	2,457.17	\$372,298.81	\$186,149.41
153	Sam Grant Rd	3	2,897.78	14.58	\$439,057.57	153	Addison Rd	1	No	1,271.24	\$192,612.25	\$192,612.25
154	Old Isaac Rd	8	6,428.09	13.96	\$973,953.15	154	Hercules Smith Rd	2	Yes	5,393.16	\$817,145.45	\$204,286.36
155	Sandy Wood Rd	0	3,783.12	13.96	\$573,200.41	155	Vero Rd	0	Yes	2,777.25	\$420,795.45	\$210,397.73
156	Hercules Smith Rd	2	5,393.16	13.71	\$817,145.45	156	Scott Point Ln	1	No	1,596.98	\$241,966.21	\$241,966.21
157	Lettie Ln	2	1,169.74	13.54	\$177,233.64	157	N Line Rd	1	Yes	5,082.20	\$770,030.30	\$256,676.77
158	Simet Rd	2	1,576.41	13.40	\$238,850.48	158	Garden Stuart Rd	2	Yes	7,010.14	\$1,062,142.42	\$265,535.61
159	N Line Rd	1	5,082.20	11.43	\$770,030.30	159	Sandy Wood Rd	0	Yes	3,783.12	\$573,200.41	\$286,600.20
160	Appleton Ln	0	4,673.63	11.30	\$708,125.25	160	Sam Harris Rd	1	No	1,917.28	\$290,497.21	\$290,497.21
161	Selph Rd	4	3,774.84	11.19	\$571,945.92	161	White House Rd	5	No	10,863.76	\$1,646,024.24	\$329,204.85
162	Garden Stuart Rd	2	7,010.14	10.54	\$1,062,142.42	162	Appleton Ln	0	Yes	4,673.63	\$708,125.25	\$354,062.63
163	Godspeed Rd	4	4,625.95	10.27	\$700,902.22	163	James Watson Rd	1	Yes	7,777.78	\$1,178,452.22	\$392,817.41
164	Westvaco Rd	1	8,837.39	10.16	\$1,338,998.48	164	Wild Plum Trl	1	No	2,629.09	\$398,346.30	\$398,346.30
165	White House Rd	5	10,863.76	9.23	\$1,646,024.24	165	Westvaco Rd	1	Yes	8,837.39	\$1,338,998.48	\$446,332.83
166	Touchberry Rd	0	6,530.89	8.89	\$989,528.79	166	Touchberry Rd	0	Yes	6,530.89	\$989,528.79	\$494,764.39
167	Wild Plum Trl	1	2,629.09	8.03	\$398,346.30	167	Pine Thicket Rd	2	Yes	13,763.65	\$2,085,401.52	\$521,350.38
168	James Watson Rd	1	7,777.78	7.47	\$1,178,452.22	168	Rainey Webber Rd	1	No	3,563.93	\$539,989.39	\$539,989.39
169	Screaming Eagle Rd Ex	27	33,800.60	6.56	\$5,121,303.03	169	Stackleather Rd	0	No	808.30	\$122,470.24	\$0.00
170	Stackleather Rd	0	808.30	6.53	\$122,470.24	170	Blakeley Rd	0	No	512.91	\$77,714.26	\$0.00
171	Rainey Webber Rd	1	3,563.93	5.93	\$539,989.39	171	Rosa Lee Dr	0	No	443.89	\$67,256.49	\$0.00
172	Pine Thicket Rd	2	13,763.65	5.37	\$2,085,401.52	172	Willowby St	0	No	589.85	\$89,370.69	\$0.00
173	Two Rivers Rd	0	1,975.36	5.35	\$299,297.00	173	Two Rivers Rd	0	No	1,975.36	\$299,297.00	\$0.00
174	John Goodwin Lane	0	1,455.17	3.63	\$220,480.90	174	John Goodwin Lane	0	No	1,455.17	\$220,480.90	\$0.00
175	Caldwell James Rd	0	7,288.95	3.62	\$1,104,385.77	175	Caldwell James Rd	0	No	7,288.95	\$1,104,385.77	\$0.00
176	Estes Swamp Rd	0	2,124.70	2.49	\$321,924.37	176	Estes Swamp Rd	0	No	2,124.70	\$321,924.37	\$0.00

\$66,855,145.31

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

DISTRICT 11 - Mr. Jackson

Priority by Current Ordinance						Priority by Cost per Occupant + Through Road Factor						
New Rank	Current Name	# of Occupants	GIS Length (Feet)	New Rating	New Estimated Paving Cost	New Rank	Current Name	# of Occupants	Through Road	GIS Length (Feet)	New Estimated Paving Cost	Cost per Occupant
1	Cyrus Weston Rd	2	183.94	200.94	\$27,868.96	1	SE Sedgewood Rd	5	Yes	455.79	\$69,058.61	\$9,865.52
2	DeLoach Dr	1	335.95	157.17	\$50,900.80	2	Willa Dr	7	No	468.81	\$71,182.75	\$10,168.96
3	Brawley Rd	4	371.68	142.06	\$56,315.67	3	Grant Rd	16	No	1,129.04	\$171,066.16	\$10,691.64
4	Pringle Rd	1	427.82	135.76	\$64,821.61	4	Cyrus Weston Rd	2	No	183.94	\$27,868.96	\$13,934.48
5	Saddlemount Dr	1	452.89	128.24	\$68,619.43	5	Brawley Rd	4	No	371.68	\$56,315.67	\$14,078.92
6	SE Sedgewood Rd	5	455.79	127.43	\$69,058.61	6	DeLoach Dr	1	Yes	335.95	\$50,900.80	\$16,966.93
7	Merrylane Rd	3	465.33	102.12	\$70,504.32	7	Meadow Ln	7	Yes	1,043.28	\$158,072.84	\$17,563.65
8	Willa Dr	7	469.81	101.15	\$71,182.75	8	Kepper Drive	24	Yes	3,263.21	\$494,426.50	\$19,016.40
9	Grant Rd	16	1,129.04	98.21	\$171,066.16	9	Pringle Rd	1	Yes	427.82	\$64,821.61	\$21,607.20
10	Lake Dogwood Cir S	2	823.66	89.75	\$124,796.46	10	Lakeview Rd	12	Yes	2,092.21	\$317,001.43	\$22,642.96
11	Meadow Ln	7	1,043.28	86.04	\$158,072.84	11	Saddlemount Dr	1	Yes	452.89	\$68,619.43	\$22,873.14
12	Billie Jacobs Rd	3	537.50	78.59	\$81,438.77	12	Merrylane Rd	3	No	465.33	\$70,504.32	\$23,501.44
13	Pineview Rd	4	1,276.40	70.32	\$193,394.67	13	Rosa Wilson Rd	6	No	940.24	\$142,460.05	\$23,743.34
14	Wilson Farm Rd	5	979.81	70.05	\$148,456.81	14	Rocky Rd	6	No	948.53	\$143,717.13	\$23,952.85
15	Eastwind Rd	5	971.71	65.20	\$147,229.20	15	Summer Wind Dr	7	No	1,183.43	\$179,308.12	\$25,615.45
16	Wider Rd	3	666.67	63.36	\$101,010.71	16	McDowell Ln	9	No	1,547.01	\$234,395.55	\$26,043.95
17	Joiner Rd	1	840.15	62.85	\$127,295.21	17	Archie Rd	9	No	895.27	\$135,646.40	\$27,129.28
18	Rosa Wilson Rd	6	940.24	61.77	\$142,460.05	18	Billie Jacobs Rd	3	No	537.50	\$81,438.77	\$27,146.26
19	Rocky Rd	6	948.53	61.23	\$143,717.13	19	Goff Field Ln	17	No	3,089.10	\$468,045.85	\$27,532.11
20	Pond Arch Rd	3	1,122.44	61.15	\$170,067.26	20	Eastwind Rd	5	No	971.71	\$147,229.20	\$29,445.84
21	Lake Dogwood Cir S	0	1,043.04	60.75	\$158,036.95	21	Wilson Farm Rd	5	No	979.81	\$148,456.81	\$29,691.36
22	Lakeview Rd	12	2,092.21	60.57	\$317,001.43	22	Goff Pond Rd	6	No	1,228.17	\$186,086.87	\$31,014.48
23	Kepper Drive	24	3,263.21	59.87	\$494,426.50	23	Lake Dogwood Cir S	2	Yes	823.66	\$124,796.46	\$31,199.12
24	Archie Rd	5	895.27	58.98	\$135,646.40	24	Cornell Adams Run	12	No	2,529.69	\$383,286.80	\$31,940.57
25	Goff Pond Rd	6	1,228.17	55.89	\$186,086.87	25	Pineview Rd	4	Yes	1,276.40	\$193,394.67	\$32,232.44
26	Summer Wind Dr	7	1,183.43	53.54	\$179,308.12	26	Barkley Rd	4	Yes	1,291.32	\$195,653.92	\$32,608.99
27	Barkley Rd	4	1,291.32	53.16	\$195,653.92	27	Saddlemount Ln	3	No	650.95	\$98,628.84	\$32,876.28
28	Butler Rd	2	707.92	52.21	\$107,260.48	28	Wider Rd	3	No	666.67	\$101,010.71	\$33,670.24
29	Swinton Dr	1	607.34	52.16	\$92,021.55	29	Dogwood Shores Ln	8	Yes	2,241.65	\$339,644.22	\$33,964.42
30	Scotch Pine Rd	3	1,013.39	52.10	\$153,543.29	30	Pond Arch Rd	3	Yes	1,122.44	\$170,067.26	\$34,013.45
31	McDowell Ln	9	1,547.01	51.20	\$234,395.55	31	Wattsland Rd	11	No	2,577.94	\$390,596.64	\$35,508.79
32	Dogwood Shores Ln	8	2,241.65	49.46	\$339,644.22	32	Old Leesburg Rd E	12	Yes	3,650.92	\$553,169.17	\$39,512.08
33	Saddlemont Ln	3	650.95	48.67	\$98,628.84	33	Blue Johnson Ct	5	No	1,305.74	\$197,839.76	\$39,567.95
34	Blue Johnson Ct	5	1,305.74	44.48	\$197,839.76	34	Joiner Rd	1	Yes	840.15	\$127,295.21	\$42,431.74
35	Wattsland Rd	11	2,577.94	43.01	\$390,596.64	35	Old Leesburg Rd	17	Yes	5,672.30	\$859,439.26	\$45,233.65
36	Cornell Adams Run	12	2,529.69	41.74	\$383,286.80	36	Hillside Cir	7	Yes	2,849.76	\$431,781.68	\$47,975.74
37	Goff Field Ln	17	3,089.10	41.02	\$468,045.85	37	John Ammons Rd	7	Yes	2,851.52	\$432,048.97	\$48,005.44
38	Circle Dr	4	2,109.79	37.54	\$319,665.05	38	Harmon Way	5	Yes	2,300.77	\$348,601.75	\$49,800.25
39	Oak Hill Ln	1	2,090.32	35.36	\$316,714.45	39	Kirkbrook Dr	5	No	1,658.02	\$251,214.86	\$50,242.97
40	Hillside Cir	7	2,849.76	35.20	\$431,781.68	40	Scotch Pine Rd	3	No	1,013.39	\$153,543.29	\$51,181.10
41	Harmon Way	5	2,300.77	34.42	\$348,601.75	41	Circle Dr	4	Yes	2,109.79	\$319,665.05	\$53,277.51
42	Doctor Dr	6	2,530.02	33.39	\$383,336.36	42	Old Leesburg Rd	14	Yes	5,637.54	\$854,172.73	\$53,385.80
43	Kirkbrook Dr	5	1,658.02	31.85	\$251,214.86	43	Butler Rd	7	No	707.92	\$107,260.48	\$53,630.24
44	Old Leesburg Rd E	12	3,650.92	31.82	\$553,169.17	44	Pond Arch Rd	2	No	768.32	\$116,412.40	\$58,206.20
45	Rick-Shaw Rd	0	2,005.32	31.60	\$303,836.03	45	Crosscreek Ln	4	No	1,649.35	\$249,902.24	\$62,475.56
46	John Ammons Rd	7	2,851.52	31.48	\$432,048.97	46	Doctor Dr	6	No	2,530.02	\$383,336.36	\$63,889.39
47	October Dr	3	1,347.47	31.35	\$204,162.59	47	Sherlock Ln	4	No	1,723.74	\$261,172.86	\$65,293.22
48	Dominion Hills Trl	3	2,440.29	28.13	\$369,741.11	48	October Dr	3	No	1,347.47	\$204,162.59	\$68,054.20
49	Old Leesburg Rd	17	5,672.30	27.93	\$859,439.26	49	Lake Dogwood Cir N	6	Yes	3,603.25	\$545,947.66	\$68,243.46
50	Sherlock Ln	4	1,723.74	27.57	\$261,172.86	50	Watermelon Hill Ln	13	No	5,997.99	\$908,786.03	\$69,906.62
51	Lake Dogwood Cir N	6	3,603.25	26.38	\$545,947.66	51	Old Leesburg Rd	9	Yes	5,337.19	\$808,664.40	\$73,514.95
52	Old Leesburg Rd	14	5,637.54	25.29	\$854,172.73	52	Dominion Hills Trl	3	Yes	2,440.29	\$369,741.11	\$73,948.22
53	Crosscreek Ln	4	1,649.35	22.41	\$249,902.24	53	Lake Dogwood Cir S	0	Yes	1,043.04	\$158,036.95	\$79,018.47
54	Old Leesburg Rd	9	5,337.19	21.76	\$808,664.40	54	Revere Rd	2	No	1,131.39	\$171,422.40	\$85,711.20
55	N Bellewood Ln	1	1,481.67	21.38	\$224,494.89	55	Swinton Dr	1	No	607.34	\$92,021.55	\$92,021.55
56	Gus Ln	1	995.95	21.21	\$150,901.59	56	Century Oaks Ln	4	Yes	3,754.11	\$568,805.26	\$94,800.88
57	Pond Dr	2	768.32	20.62	\$116,412.40	57	Oak Hill Ln	1	Yes	2,090.32	\$316,714.45	\$105,571.48
58	Deepwood Ln	2	2,631.91	20.06	\$398,774.84	58	Oak Hill Rd	5	No	4,167.82	\$631,488.14	\$126,297.63
59	Century Oaks Ln	4	3,754.11	19.69	\$568,805.26	59	Fauline Rd	2	No	1,946.69	\$294,953.71	\$147,476.86
60	Fauline Rd	2	1,946.69	18.99	\$294,953.71	60	Gus Ln	1	No	995.95	\$150,901.59	\$150,901.59
61	Revere Rd	2	1,131.39	18.67	\$171,422.40	61	Rick-Shaw Rd	0	Yes	2,005.32	\$303,836.03	\$151,918.01
62	Watermelon Hill Ln	13	5,997.99	18.49	\$908,786.03	62	Essie Bell Rd	2	No	2,231.68	\$338,132.71	\$169,066.36
63	Essie Bell Rd	2	2,231.68	16.56	\$338,132.71	63	Harmon Garcia Rd	1	No	1,177.29	\$178,376.57	\$178,376.57
64	Oak Hill Rd	5	4,167.82	13.94	\$631,488.14	64	Deepwood Ln	2	No	2,631.91	\$398,774.84	\$199,387.42
65	Harmon Garcia Rd	1	1,177.29	13.45	\$178,376.57	65	N Bellewood Ln	1	No	1,481.67	\$224,494.89	\$224,494.89
66	Benson Rd	0	4,067.04	12.98	\$616,217.83	66	Benson Rd	0	Yes	4,067.04	\$616,217.83	\$308,108.91
67	Hawkinshurst Ln	1	3,346.20	9.47	\$506,999.42	67	Hawkinshurst Ln	1	No	3,346.20	\$506,999.42	\$506,999.42

\$18,919,037.54

Penny Funding Break Down by District per Year				
	Year 1	Year 2	Year 3	Year 4
District 1	\$ 2,084,636.05	\$ 2,084,636.05	\$ 2,084,636.05	\$ 1,563,477.04
District 2	\$ 2,255,317.28	\$ 2,255,317.28	\$ 2,255,317.28	\$ 1,691,487.96
District 3	\$ 71,337.36	\$ 71,337.36	\$ 71,337.36	\$ 53,503.02
District 4	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 5	\$ 44,387.69	\$ 44,387.69	\$ 44,387.69	\$ 33,290.77
District 6	\$ -	\$ -	\$ -	\$ -
District 7	\$ 1,179,972.70	\$ 1,179,972.70	\$ 1,179,972.70	\$ 884,979.52
District 8	\$ 115,196.62	\$ 115,196.62	\$ 115,196.62	\$ 86,397.46
District 9	\$ 525,254.30	\$ 525,254.30	\$ 525,254.30	\$ 393,940.73
District 10	\$ 4,416,046.50	\$ 4,416,046.50	\$ 4,416,046.50	\$ 3,312,034.88
District 11	\$ 1,263,463.82	\$ 1,263,463.82	\$ 1,263,463.82	\$ 947,597.87
Totals	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,000,000.00

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ____-14HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 21, ROADS, HIGHWAYS AND BRIDGES; SECTION 21-20, ROAD PAVING PROGRAM; SO AS TO ADD THE TRANSPORTATION DIRECTOR AND AMEND OTHER LANGUAGE THEREIN.

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. The Richland County Code of Ordinances; Chapter 21, Roads, Highways and Bridges; Section 21-20, Road paving program; is hereby amended to read as follows:

Sec. 21-20. Road paving program.

(a) Road construction and paving projects administered by the county and funded from public funds shall be accomplished in accordance with a consistent, systematic program established and administered by the Director of Transportation, in conjunction with and with the support of the Director of Public Works, or his designee. Such program shall have the following basic characteristics:

- (1) Only county maintained roads with recorded Easement and Right-of-Way Deeds will be paved utilizing public funds,
- (2) All county maintained dirt roads are eligible for paving, and
- (3) Paving will be accomplished in priority order at a rate permitted by availability of funding.

(b) The county engineer, or his designee, will acquire and maintain the following data on all roads proposed for paving:

- (1) Name;
- (2) County road number;
- (3) Map location code;
- (4) Beginning and ending points;
- (5) Length in miles and hundredths of a mile; and
- (6) Council district.

(c) In addition, the following data pertaining to the roads priority for paving will be obtained and recorded for each road:

- (1) Number of homes accessed from the road;
- (2) Number of businesses accessed from the road;
- (3) Number of churches accessed from the road; and
- (4) Maintenance difficulty factor.
- (5) Through Road factor.

For the purpose of determining the number of homes, business and churches accessed from a road, only those on parcels with no existing paved road frontage will be counted except when the distance from the paved road to the building exceeds 1320 feet.

(d) Roads will be prioritized in accordance with the following procedure:

A road's priority for paving will be established by the lowest cost per occupant, church, or business. Lowest cost per occupant (P) is calculated by the formula:

$$P = \frac{\text{Cost}}{H+B+C+T}$$

Where:

H=Number of points accredited for homes.

One point is accredited for each home accessed from the road. This will include mobile homes as well as permanent homes. It should be noted that the number of homes on a road is an indicator of the number of people using it as well as the importance of the road as a possible school bus route.

B=Number of points accredited for businesses.

Two points are accredited for each business accessed from the road. To be eligible for these points, a business must occupy a building separate from any residence and rely on the road for either customer traffic or routine use by company vehicles.

C=Number of points accredited for churches.

T=Through Road factor. If the road is a Through Road two points are credited to T. If the road is not a Through Road zero points are credited to T.

Two points are credited for each church accessed from the road.

Cost= Estimated Cost (\$800,000 per mile x L)

L=Length of the road in miles and hundredths.

(e) A road's paving may be given top priority provided that all costs incurred by the county to pave it are paid by its adjacent property owners. Such costs may be included as an assessment on the tax bill of the property owners, to be paid over no more than a fifteen (15) year period with an interest charge equal to that paid by the county for bonds issued to fund construction. The county council may elect to have the total costs, plus interest, of the improvements allocated between the property owners either by a front footage assessment ratio, or by each lot being assessed an equal share of the costs and interest. Establishment of this assessment shall require approval of eighty percent (80%) of the property owners.

(f) Highways, streets or roads constructed or paved under the county's jurisdiction and maintained by the county shall meet the design and construction standards contained in section 21-6, above.

(g) The Director of Transportation or his designee, in conjunction with and with the support of the county engineer, or his designee, shall establish appropriate alternate design and construction standards for low volume rural roads as a means of ensuring maximum cost effectiveness of road paving funds.

(h) Road paving funds will be distributed by county council district based on that district's portion of total county dirt road mileage. Pro rata fund distribution will be calculated as follows:

$$\text{District dirt road paving funds} = \frac{\text{Total dirt road paving funds} \times (\text{district dirt road mileage})}{\text{Total dirt road mileage}}$$

Mileage refers to dirt road mileage in the county road maintenance system (i.e. public dirt roads that are routinely maintained by county public works forces). Roads will be

selected for paving based on distribution/availability of funds and priority within that council district, as determined by the uniform road rating system contained in this section.

(i) The Alternative Maintenance Paving Program shall consist of two categories, Pave-In-Place and Alternative Surface Treatment, which are defined as follows:

(1) The Pave-In-Place Program shall allow for the placement of hot mix asphalt on low volume/light duty dirt roads that meet the following criteria:

a) The road must be within a publicly dedicated right-of-way of a minimum width of 50 feet. A right-of-way width of no less than 30 feet may be considered if in the judgment of the Director of Public Works a safe roadway with adequate drainage may be constructed.

b) The road base may be reinforced by the use of Portland cement stabilization of the in-place materials or other stabilization products determined by the Director of Public Works to be equal or better.

c) The road to be improved shall not interconnect existing streets or serve developable vacant land that would result in the potential of exceeding 400 vehicles per day. The road shall not serve existing businesses or vacant land zoned for business uses that would generate traffic exceeding 400 vehicles per day or truck traffic exceeding 24 vehicles per day.

d) Roads improved under this ordinance may conform to AASHTO Guidelines for Geometric Design of Very Low-Volume Local Roads (2001) for horizontal and vertical alignment if determined by the Director of Public Works to be appropriate for the local situation.

e) Roadway bases reinforced by the above method shall be overlaid with 1½ inches of hot mix asphalt surface course. The paved surface width shall be no less than 22 feet. A pavement width of no less than 18 feet may be considered if in the judgment of the Director of Public Works a safe roadway with adequate drainage may be constructed.

(2) Alternative Surface Treatment allows for the placement of materials other than asphalt as the travel surface for road ways. Types of Alternative Surface Treatment may include:

- a) Triple Treatment Surface Course;
- b) Rubberized Asphalt;
- c) Milled Asphalt.

(3) Roads in the Alternative Maintenance Paving Program may be improved by geographical location in lieu of the priority list referenced in the aforementioned section of this ordinance to reduce mobilization cost. The decision shall be at the discretion of the Director of Transportation.

(4) In order to incorporate community input before roads are paved, notice shall be sent by the Department of Transportation, or its designee, by mail requiring a return receipt to the last known address of all abutting property owners whose property would be affected by any such change. Each such owner shall have thirty (30) days to respond. If twenty-five (25%) percent or more of all such property owners decline said road paving, then the subject road shall not be paved.

SECTION II. Severability. If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION III. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION IV. Effective Date. This ordinance shall be enforced from and after _____, 2014.

RICHLAND COUNTY COUNCIL

BY: _____
Norman Jackson, Chairperson

ATTEST THIS THE ____ DAY

OF _____, 2014.

Monique McDaniel
Clerk of Council

RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only
No Opinion Rendered As To Content

First Reading:
Public Hearing:
Second Reading:
Third Reading:

Richland County Council Request of Action

Subject

a. Due to the fact much information from private companies lately has contained the Richland County logo so prominently displayed to make the item appear as an official Richland County distribution and/or affiliated company.

I am making the following motion: No company, group or individual may use the Richland County logo in any of their materials unless first receiving permission from the Richland County Administrator or his designee

[MALINOWSKI]

b. Review all Richland County Policies **[JACKSON]**

Richland County Council Request of Action

Subject

Must Pertain to Items Not on the Agenda