



Richland County Council

Special Called Meeting  
June 7, 2018 – 6:00 PM  
Council Chambers  
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Joyce Dickerson,  
Chair, Richland County Council
  
2. **ADOPTION OF AGENDA**
  
3. **BUDGET PUBLIC HEARING** The Honorable Joyce Dickerson
  - a. An Ordinance Amending Ordinance 032-17HR entitled "An Ordinance to raise revenue, make appropriations, and adopt a budget for Richland County, South Carolina for Fiscal Year beginning July 1, 2018 and ending June 30, 2019"; so as to raise revenue, make appropriations, and increase the General Fund, Millage Agency and Special Revenue Fund Budgets
  
4. **ORDINANCES – SECOND READING** The Honorable Joyce Dickerson
  1. Millage Agencies
  
  2. Grants
    - a. Accommodations
    - b. Hospitality
    - c. Departmental Requests
  
  3. General Fund
  
  4. Special Revenue Funds
    - a. Economic Development
    - b. School Resource Officer
    - c. Fire Services
    - d. Public Defender
    - e. Emergency Telephone System
    - f. Neighborhood Redevelopment
    - g. Transportation

5. Debt Service FY19

6. CIP Needs FY19 (Potential Funding Plan)

4. **ADJOURN**

**STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR RICHLAND COUNTY  
ORDINANCE NO. \_\_18-HR**

**AN ORDINANCE AMENDING ORDINANCE 032-17HR ENTITLED "AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, 6 OF 145 AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA FOR FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019"; SO AS TO RAISE REVENUE, MAKE APPROPRIATIONS, AND INCREASE THE GENERAL FUND, MILLAGE AGENCY AND SPECIAL REVENUE FUND BUDGETS FOR FISCAL YEAR 2019**

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

**SECTION 1.** The following appropriations by activity, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2018-2019 Annual Budget is hereby amended, with such supporting documents being made reference to and incorporated herein by reference, as follows:

	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$164,182,229	\$2,743,590	\$1,672,181	\$168,598,000	\$165,459,521	\$8,333,053	\$173,792,574
General Fund Capital	\$5,673,374			\$5,673,374	\$478,800		\$478,800
<b>General Fund</b>	<b>\$169,855,603</b>	<b>\$2,743,590</b>	<b>\$1,672,181</b>	<b>\$174,271,374</b>	<b>\$165,938,321</b>	<b>\$8,333,053</b>	<b>\$174,271,374</b>
<b>Special Revenue</b>							
Victim's Rights	\$451,535	\$686,021	\$106,526	\$1,244,082	\$1,145,082	\$99,000	\$1,244,082
Tourism Development	\$1,350,000	\$0	\$0	\$1,350,000	\$1,325,000	\$25,000	\$1,350,000
Temporary Alcohol Permits	\$127,413	\$0	\$0	\$127,413	\$121,623	\$5,790	\$127,413
Emergency Telephone System	\$2,200,000	\$2,512,660	\$1,539,692	\$6,252,352	\$6,240,704	\$11,648	\$6,252,352
Fire Service	\$26,457,330	\$0	\$300,000	\$26,757,330	\$25,567,379	\$1,189,951	\$26,757,330
Stormwater Management	\$3,329,280	\$0	\$1,016,484	\$4,345,764	\$3,329,280	\$1,016,484	\$4,345,764
Conservation Commission Fund	\$797,277	\$218,988		\$1,016,265	\$997,938	\$18,327	\$1,016,265
Neighborhood Redevelopment Fund	\$797,277		\$650,000	\$1,447,277	\$1,412,302	\$34,975	\$1,447,277
Hospitality Tax	\$6,789,760		\$3,808,350	\$10,598,110	\$8,033,310	\$2,564,800	\$10,598,110
Accommodation Tax	\$630,000			\$630,000	\$630,000		\$630,000
Title IVD - Sheriff's Fund	\$70,000	\$0	\$0	\$70,000	\$64,176	\$5,824	\$70,000
Drug Court Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Maintenance Fee	\$6,628,650	\$0	\$0	\$6,628,650	\$6,273,375	\$355,275	\$6,628,650
Public Defender	\$1,567,650	\$2,400,448	\$0	\$3,968,098	\$3,968,098	\$0	\$3,968,098
Transportation Tax	\$65,100,000	\$0	\$0	\$65,100,000	\$65,100,000	\$0	\$65,100,000
School Resource Officers	\$6,011,374	\$0	\$0	\$6,011,374	\$6,011,374	\$0	\$6,011,374
Economic Development	\$940,000	\$775,000	\$0	\$1,715,000	\$1,715,000	\$0	\$1,715,000
<b>Special Revenue Total</b>	<b>\$123,247,546</b>	<b>\$6,593,117</b>	<b>\$7,421,052</b>	<b>\$137,261,715</b>	<b>\$131,934,641</b>	<b>\$5,327,074</b>	<b>\$137,261,715</b>
<b>Debt Service</b>							
General Debt Service	\$17,191,471	\$0	\$0	\$17,191,471	\$17,191,471	\$0	\$17,191,471
Hospitality Refund 2013A B/S	\$0	\$1,485,000	\$0	\$1,485,000	\$1,485,000	\$0	\$1,485,000
Broad River Sewer Refund 2016C	\$0	\$2,240,179	\$0	\$2,240,179	\$2,240,179	\$0	\$2,240,179
East Richland Public Svc Dist	\$1,438,560	\$0	\$0	\$1,438,560	\$1,438,560	\$0	\$1,438,560
Recreation Commission Debt Svc	\$3,234,175	\$0	\$0	\$3,234,175	\$3,234,175	\$0	\$3,234,175
Riverbanks Zoo Debt Service	\$2,561,581	\$0	\$0	\$2,561,581	\$2,561,581	\$0	\$2,561,581
School District 1 Debt Service	\$45,779,855	\$0	\$0	\$45,779,855	\$45,779,855	\$0	\$45,779,855
School District 2 Debt Service	\$58,550,334	\$0	\$0	\$58,550,334	\$58,550,334	\$0	\$58,550,334
Transportation	257,479,167			257,479,167	\$257,479,167		\$257,479,167
<b>Debt Service Total</b>	<b>\$386,235,143</b>	<b>\$3,725,179</b>	<b>\$0</b>	<b>\$389,960,322</b>	<b>\$389,960,322</b>	<b>\$0</b>	<b>\$389,960,322</b>
<b>Enterprise Funds</b>							
Solid Waste Enterprise Fund	\$35,471,198	\$0	\$0	\$35,471,198	\$35,195,617	\$275,581	\$35,471,198
Broad River Enterprise Fund	\$7,211,038	\$0	\$0	\$7,211,038	\$7,112,720	\$98,318	\$7,211,038
Lower Richland Sewer Fund	\$124,373	\$313,374	\$0	\$437,747	\$408,279	\$29,468	\$437,747
Lower Richland Water	\$189,263	\$244,328	\$0	\$433,591	\$404,123	\$29,468	\$433,591

Parking Enterprise Fund	\$110,000	\$0	\$0	\$110,000	\$110,000	\$0	\$110,000
Hamilton-Owens Airport Operations	\$273,156	\$350,000	\$0	\$623,156	\$623,156	\$0	\$623,156
<b>Enterprise Funds Total</b>	<b>\$43,379,028</b>	<b>\$907,702</b>	<b>\$0</b>	<b>\$44,286,730</b>	<b>\$43,853,895</b>	<b>\$432,835</b>	<b>\$44,286,730</b>
<b>Millage Agencies</b>							
School District One	221,433,297			221,433,297	\$221,433,297		\$221,433,297
School District Two	\$152,286,785			\$152,286,785	\$152,286,785		\$152,286,785
Riverbanks Zoo	\$2,300,241			\$2,300,241	\$2,300,241		\$2,300,241
Library	\$27,855,839			\$27,855,839	\$27,855,839		\$27,855,839
Mental Health	\$2,032,210			\$2,032,210	\$2,032,210		\$2,032,210
Recreation Commission	\$14,601,333			\$14,601,333	\$14,601,333		\$14,601,333
Midlands Technical College-Operations	\$6,087,264			\$6,087,264	\$6,087,264		\$6,087,264
Midlands Technical Capital Debt Service	\$3,177,870			\$3,177,870	\$3,177,870		\$3,177,870
<b>Millage Agencies Total</b>	<b>\$429,774,839</b>			<b>\$429,774,839</b>	<b>\$429,774,839</b>		<b>\$429,774,839</b>
<b>Grand Total</b>	<b>\$1,152,492,159</b>	<b>\$13,969,588</b>	<b>\$9,093,233</b>	<b>\$1,175,554,980</b>	<b>\$1,161,462,018</b>	<b>\$14,092,962</b>	<b>\$1,175,554,980</b>

**SECTION 2.** Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

**SECTION 3.** All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

**SECTION 4.** No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

**SECTION 5** At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

**SECTION 6.** Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

**SECTION 7.** Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

**SECTION 8.** All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

**SECTION 9.** Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

**SECTION 10.** All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

**SECTION 11.** Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines.

All forfeited funds will be audited along with the General Fund and posted at that time.

**SECTION 12.** The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

**SECTION 13.** The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2018. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

**SECTION 14.** The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

**SECTION 15.** All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

~~**SECTION 16.** Approve the increase of the daily inmate per diem for all jurisdictions at the Alvin S. Glen Detention Center from \$25/day to \$35/day beginning July 1, 2016, and increasing \$10 each July 1 thereafter until reaching at least 95% of the current daily cost per inmate. Once the rate has stabilized to reflect at least 95% of the actual daily costs, During its February 6, 2018 meeting, Richland County Council approved an increase of the inmate per diem cost for all jurisdictions at the Alvin S. Glenn Detention Center from the current rate of \$45.00/day to \$71.00/day. The per diem will automatically increase annually by the Consumer Price Index (CPI).~~

**SECTION 17. Conflicting Ordinances Repealed.** All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION 18. Severability.** If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

**SECTION 19. Effective Date.** This Ordinance shall become effective July 1, 2018.

Richland County Council

By: \_\_\_\_\_

First Reading: April 17, 2018

Public Hearing:

Second Reading:

Third Reading: