



Richland County Council

Work Session: Sewer Rate Study

March 20, 2018 – 2:00 PM
Council Chambers
2020 Hampton Street, Columbia, SC 29204

1. **Call to Order**

The Honorable Joyce Dickerson, Chair
Richland County Council

2. **Introduction**

Gerald Seals, County Administrator

3. **Scope Overview and Consultant Introduction**

Shahid Khan, Director
Department of Utilities

4. **Consultant Presentation**

Wildan

a. **Overview of Model Content**

b. **Operating Scenarios**

1. **Independent Operation of Each System (Status Quo)**

2. **Combined Sewer (Same Rate)/Water Stand Alone Supported as Needed by Combined Sewer with No Water Capital Projects Assumed (Separate Water and Sewer Proforma Results)**

3. **Water and Sewer Systems Operating on Combined Basis (Same Sewer Rate) with Water Supported as Needed by Combined Sewer and No Water Capital Projects (Combined System Proforma Results)**

4. **Combined Water and Sewer Systems with Water Projects included (Combined System Proforma Results)**

c. **Financial Metrics (Graphs) included in Dashboards Discussion**

d. **Review Financial Metrics Dashboards for Each Scenario with Corresponding Impact on Rates and Financial Health of Each Operating Scenario**

e. **Review Neighboring Utility Comparisons**

f. Recommendation from Wildan

g. Question & Answer

5. **Adjournment**

Council may go into executive session as permitted under the S.C. Freedom of Information Act when discussing personnel, contractual matters, litigation, to receive legal advice or for any other matter as permitted under the FOIA