



RICHLAND COUNTY, SOUTH CAROLINA

2020 Hampton Street
Columbia, SC 29201

FY 2023 Consolidated Annual Performance Evaluation Report (CAPER)

*For Submission to HUD for the Community Development
Block Grant, HOME Investment Partnership, and
Emergency Solutions Grant Programs*

December 2024

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Chair, County of Richland Council



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CR-00 - Executive Summary

Richland County is situated in the heart of the Midlands region of South Carolina. Bordered to the south and west by the Congaree and Saluda Rivers and the Wateree River in the southeast, the 772 square miles of Richland County include a combination of rural and urban areas. The County is home to the state capitol, Columbia, Congaree National Park, and the Fort Jackson U.S. Army installation. With over 400,000 residents, Richland County is the second most populous county in South Carolina, and its population continues to grow rapidly. Over half of Richland County residents live in unincorporated areas of the County.

Richland County became a federal entitlement program grantee in 2002. As an entitlement grantee, Richland County receives an annual share of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds authorized under Title I of the Housing and Community Development Act of 1974, as amended. The Richland County's Department of Community Planning and Development is responsible for administering CDBG and HOME grants for unincorporated areas of Richland County.

In accordance with the Federal Regulations found in 24 CFR Part 570, Richland County, South Carolina has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2023 through September 30, 2024. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant Program (ESG). The projects/activities and accomplishments described in this CAPER principally benefited low- and moderate-income persons and the funding was targeted to neighborhoods where there was the highest percentage of low- and moderate-income residents in Richland County.

This is the CAPER for the second year of the FY 2022-2026 Five-Year Consolidated Plan.

The document provides information on how the funds received by Richland County through the HUD programs were used, including an explanation on the leveraging and matching of funds.

Richland County's FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the County's website (<https://www.richlandcountysc.gov/>). The "Draft" CAPER was advertised in *The State* newspaper on Friday, November 22, 2024 for the required 15-day public comment period, which began on Monday, November 25, 2024 through 3:00 PM on Monday, December 9, 2024. The County held a public hearing on Thursday, December 5, 2024 at 6:00 p.m. in the County Council Chambers.

Grants Received –

Richland County received the following grant amounts during the time period of October 1, 2023 through September 30, 2024:

	CDBG	HOME	ESG	CDBG-CV	HOME-ARP	Total
FY 2023 Entitlement Grants	\$1,723,394.00	\$ 941,966.00	\$ 148,882.00	\$2,197,908.00	\$2,696,855.00	\$7,709,005.00
Program Income	\$ 0.00	\$ 47,640.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,640.42
Total Funds Received	\$1,723,394.00	\$ 989,606.42	\$ 148,882.00	\$2,197,908.00	\$2,696,855.00	\$7,756,645.42

Table 1 – Grant Amounts for FY 2023

This chart only includes funds received during October 1, 2023 through September 30, 2024. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

Funds Expended –

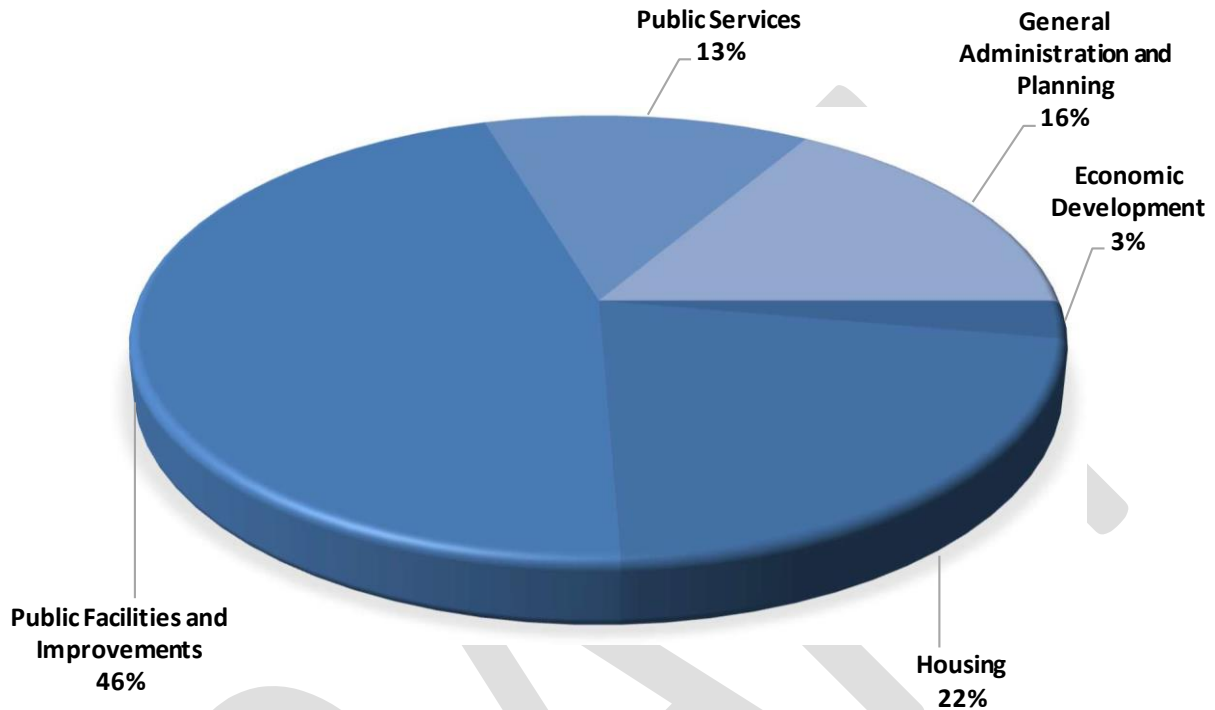
The funds shown in the following chart were expended during the time period of October 1, 2023 through September 30, 2024. These expenditures consisted of previous program year funds that were not drawn down until this time period and also included any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 3,418,090.54
HOME Investment Partnerships Grant (HOME)	\$ 0.00
Emergency Solutions Grant (ESG)	\$ 0.00
Community Development Block Grant - CARES Act (CDBG-CV)	\$ 351,819.67
HOME Investment Partnerships Grant - ARP (HOME-APR)	\$ 0.00
Total:	\$ 3,769,910.21

Table 2 – Total Funds Expended

The CDBG expenditures by type of activity are shown below.

Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Economic Development	\$ 94,123.75	2.75%
Housing	\$ 738,622.87	21.61%
Public Facilities and Improvements	\$ 1,571,882.33	45.99%
Public Services	\$ 453,384.79	13.26%
General Administration and Planning	\$ 560,076.80	16.39%
Total:	\$ 3,418,090.54	100.00%

Table 3 – Expenditure by Type of Activity

Regulatory Caps and Set-Asides –

Richland County's program administration expenditures were within the regulatory cap for the CDBG and HOME programs. This is shown in the table below:

	CDBG	HOME	ESG
FY 2023 Entitlement Grant	\$1,723,394.00	\$ 941,966.00	\$148,882.00
FY 2023 Program Income	\$ 0.00	\$ 47,640.42	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%
Maximum Allowable Expenditures	\$ 344,678.80	\$ 98,960.64	\$ 11,166.15
Total Administration Obligations	\$ 344,678.80	\$ 0.00	\$ 0.00
Administrative Percentage:	20.00%	0.00%	0.00%

Table 4 – Regulatory Caps and Set-Asides

Richland County's CDBG program total administrative obligation was \$334,678.80, which is at the 20% cap for CDBG administrative expenditures. Richland County's FY 2023 HOME program total administrative obligation was under the 10% cap for HOME administrative expenditures and their FY 2023 ESG program total administration obligation was under the 7.5% cap for ESG administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2023 Entitlement Grant	\$ 1,723,394.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 258,509.10
Total Public Services Funds Obligated	\$ 258,509.00
Public Service Percentage:	15.0%

Table 5 – CDBG Public Service Activity Caps

Richland County's total obligated funds was \$258,509.00 in funds for public services, which is at the 15% cap for public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2023 Entitlement Grant	\$ 941,966.00
CHDO Set-Aside Minimum CAP	15%
Minimum Allowable Set-Aside	\$ 141,294.90
Actual CHDO Programmed Set – Aside:	\$ 141,295.00

Table 6 – HOME CHDO Set-Aside Amounts

Richland County programmed \$141,295.00 in funds for CHDO Set-Aside which was over 15% of the allocation. During this CAPER period, the County did not expend any CHDO funds.

Summary of the FY 2022-2026 Five Year Goals –

Richland County's FY 2022-2026 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, and ESG funds. The following goals and strategies were identified for the five-year period of FY 2022 through FY 2026:

Housing Strategy - (High Priority)

Priority Need: There is a need to increase the supply of affordable housing for homeowners and renters, that is decent, safe and sanitary.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and families.

Goals:

- **HSG-1 Homeownership** - Continue to assist low- and moderate-income potential homebuyers to purchase homes through down payment assistance, closing cost assistance, housing rehabilitation assistance and required housing counseling training.
- **HSG-2 Owner-occupied Housing Rehabilitation** - Conserve and rehabilitate existing affordable housing units occupied by low- and moderate-income homeowners in the community by providing financial assistance to addressing code violations, emergency repairs, energy efficiency improvements, and accessibility for persons with disabilities.
- **HSG-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe and sanitary, and accessible housing that is affordable to both owners and renters in the County by assisting with acquisition, site improvements, development fees, new construction and rehabilitation of vacant buildings.

- **HSG-4 Renter-occupied Rehabilitation** - Provide financial assistance to landlords to rehabilitate affordable housing units for that are rented to low- and moderate-income tenants.
- **HSG-5 Fair Housing** - Promote fair housing choice through education, training and outreach to affirmatively furthering fair housing throughout the County.

Homeless Strategy - (High Priority)

Priority Need: There is a continuing need for services and housing opportunities for homeless persons and persons/families at-risk of becoming homeless.

Objective: Work with community partners to improve the living conditions and support services available for homeless persons, families, and those who are at risk of becoming homeless.

Goals:

- **HMS-1 Operation/Support** – Financially assist providers to operate housing and support services for the homeless and persons at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** - Support the rehabilitation of, including accessibility improvements, for emergency shelters, transitional housing, and permanent housing for the homeless.
- **HMS-4 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HMS-5 Permanent Housing** - Promote the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy - (High Priority)

Priority Need: There is a need to increase housing opportunities, services, and facilities for persons with special needs.

Objective: Improve the living conditions and services for those residents with special needs, including the disabled population.

Goals:

- **SNS-1 Housing** - Increase the supply of affordable housing that is accessible, decent, safe, and sanitary for the elderly, persons with disabilities, persons with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, persons recovering from alcohol/drug dependency, and persons with other special needs, through rehabilitation of existing buildings and new construction of housing.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, victims of sexual assault, victims of human trafficking, persons recovering from

alcohol/drug dependency, persons recently leaving incarceration, and persons with other special needs.

- **SNS-3 Accessibility** - Improve the accessibility of owner-occupied housing through rehabilitation and support/improve renter occupied housing by making reasonable accommodations for the physically disabled by removing architectural barriers.

Community Development Strategy - (High Priority)

Priority Need: There is a continuing need to upgrade and improve community facilities, infrastructure, public services and revitalize socially and economically distressed neighborhoods in the County.

Objective: Improve the community facilities, infrastructure, public services, public safety, and transportation, along with the elimination of blighting influences in the County.

Goals:

- **CDS-1 Community Facilities** - Improve parks, recreational facilities, neighborhood facilities, trails and libraries including accessibility improvements to public buildings and all community facilities in the County.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets; sidewalks; bridges; curbs; share the road and segmented multiuse pathways; storm water management; water system improvements; sanitary sewer system; lighting enhancements; broadband infrastructure; handicap accessibility improvements and removal of architectural barriers.
- **CDS-3 Accessibility Improvements** - Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
- **CDS-4 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
- **CDS-5 Public Services** - Improve and enhance public services, programs for youth, the elderly, and persons with disabilities, along with general social/welfare public service programs for low- and moderate-income persons and households.
- **CDS-6 Public Safety** - Improve public safety facilities for fire protection, purchase of new fire equipment, crime prevention, and ability to respond to emergency health and safety situations.
- **CDS-7 Clearance/Demolition** – Remove and eliminate slum and blighting conditions through the demolition of vacant, abandoned and dilapidated structures on a spot basis and/or area-wide basis.
- **CDS-8 Revitalization** - Promote neighborhood revitalization in strategic areas of the County through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, new housing construction, public and community facilities improvements, etc.

Economic Development Strategy - (High Priority)

Priority Need: There is a need to increase opportunities for economic advancement and self-sufficiency, as well as educational (social/life skills) training and empowerment for all residents of the County.

Objective: Improve and expand employment opportunities in the County for low- and moderate-income persons and families.

Goals:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, as well as entrepreneurship and small business development.
- **EDS-2 Financial Incentives/Assistance** - Support and encourage new economic development through local, state, and Federal tax incentives and programs such as Tax Incremental Financing (TIF), real property tax rebate program, Community Development Block Grant and HOME Partnership Program Funds, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, Opportunity Zones, New Market Tax Credits, including technical assistance programs and low interest loans, etc.
- **EDS-3 Redevelopment Programs** - Plan and promote the development, redevelopment, and revitalization of economically distressed areas of the County, including vacant and underutilized commercial and industrial sites including underutilized brownfield sites.

Administration, Planning, and Management Strategy - (High Priority)

Priority Need: There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs to address the housing and community and economic development needs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and locally funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews (ERR) and Section 106 clearances (SHPO), fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Promote new development by providing funds to assist with the preparation of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the County.

FY 2023 CDBG Budget –

The chart below lists the FY 2023 CDBG activities that were funded:

#	Project Title/Description	2023 CDBG Budget	2023 CDBG Expenditures
1.	General Administration	\$ 344,678.00	\$ 202,165.39
2.	Housing Rehabilitation	\$ 219,128.00	\$ 79,029.52
3.	Infrastructure	\$ 801,079.00	\$ 693,193.30
4.	Public Service	\$ 258,509.00	\$ 236,863.16
5.	Economic Development	\$ 10,000	\$ 0.00

The County expended \$1,211,251.37 of its FY 2023 CDBG allocation, which was 70.28% of the allocation. Additionally, during the FY 2023 CAPER period, the County expended \$2,206,839.17 from previous fiscal years.

FY 2020 CDBG-CV Budget –

The chart below lists the FY 2020 CDBG-CV activities that were funded:

#	Project Title/Description	2020 CDBG-CV Budget	2020 CDBG-CV Expenditures
1.	Non-Profit COVID-19 Pandemic Relief Grant	\$ 980,000.00	\$ 173,248.54
2.	Small Business COVID-19 Pandemic Relief Grant	\$ 778,327.00	\$ 178,560.13
3.	Program Administration CDBG-CV	\$ 439,581.00	\$ 11.00

The County has expended \$351,819.67 of its FY 2020 CDBG-CV allocation. These funds will be expended during the FY 2024 CAPER period.

FY 2023 HOME Budget –

The chart below lists the FY 2023 HOME activities that were funded:

#	Project Title/Description	2023 HOME Budget	2023 HOME Expenditures
1.	HOME General Administration	\$ 94,196.00	\$ 0.00
2.	Housing CHDO Set-Aside	\$ 141,295.00	\$ 0.00

3.	Development of Affordable Housing	\$ 556,475.00	\$ 0.00
4.	Downpayment Assistance	\$ 150,000.00	\$ 0.00

The County spent \$0.00 of its FY 2023 HOME allocation. Additionally, during the 2023 CAPER period, the County expended \$0.00 from previous fiscal years.

FY 2023 ESG Budget –

The chart below lists the ESG activities that were funded under the FY 2023 CAPER reporting period:

#	Project Title/Description	2023 ESG Budget	2023 ESG Expenditures
1.	Emergency Solutions Grant Program	\$ 148,882.00	\$ 0.00

Richland County spent \$0 of its \$148,882 FY 2023 ESG allocation. This was the first CAPER period ESG funds were made available to the County.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the County accomplished through CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	5	\$187,224.55	0	\$0.00	18	\$187,224.55
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	18	\$187,224.55	0	\$0.00	18	\$187,224.55

Table 7 – CDBG Housing Performance

The chart below lists the objectives and outcomes that the County accomplished through HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ 0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ 0.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ 0.00
Total by Outcome:	0	\$0.00	0	\$0.00	0	\$0.00	0	\$ 0.00

Table 8 – HOME Housing Performance

National Objective –

Richland County met its National Objective requirements of principally benefitting low- and moderate-income persons. The County expended \$3,418,090.54 in CDBG funds during this CAPER period. Included in this amount was \$560,076.80 for Planning and Administration. This left a balance of \$2,858,013.74 that was expended for projects/activities. \$2,858,013.74 was expended on projects/activities that benefit low- and moderate-income persons. This produces a Low/Mod Benefit Percentage of 100.00%. These funds were expended in the Low/Mod Income Areas or to benefit Low/Mod Households for activities identified in the County's Five-Year Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the County's second year of the FY 2022-2026 Five-Year Consolidated Plan designed to address the housing and non-housing needs of County residents. This year's CAPER reports on the actions and achievements the County accomplished in Fiscal Year 2023.

The CAPER for Richland County's FY 2023 Annual Action Plan includes the County's CDBG, HOME, and ESG Programs and outlines which activities the County undertook during the program year beginning October 1, 2023 and ending September 30, 2024. Richland County's Department of Community Planning and Development is the lead entity and administrator for the CDBG, HOME, and ESG funds.

The CDBG Program and activities outlined in this FY 2023 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there was the highest percentage of low- and moderate-income residents.

During this CAPER period, the County budgeted and expended FY 2023 CDBG, HOME, and ESG funds on the following goals:

- **Housing Strategy - HSS** - Budget \$1,066,898.00, expended \$79,029.52.
- **Homeless Strategy - HMS** - Budget \$137,716.00, expended \$0.00.
- **Other Special Needs Strategy - SNS** - Budgeted \$0.00, expended \$0.00.
- **Community Development Strategy - CDS** - Budgeted \$1,059,588.00, expended \$930,056.46.
- **Economic Development Strategy - EDS** - Budgeted \$100,000.00, expended \$0.00.
- **Administration and Management Strategy - AMS** - Budgeted \$450,040.00, expended \$202,165.39.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	14	6	42.86%	3	3	100.00%
AMS-2 Special Studies/ Management	Administration, Planning, and Management	Other	Other	0	0				
AMS-3 Fair Housing	Fair Housing	Other	Other	5	2	40.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	13,905	278.10%	1,000	13,905	1,391%
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Homeless Person Overnight Shelter	Persons Assisted	0	1,316		0	1,316	
CDS-2 Infrastructure	Non-Housing Community Development	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
CDS-2 Infrastructure	Non-Housing Community Development	Other	Other	10	0	0.00%	2	0	0.00%
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other	Persons Assisted	0	0				

		than Low/Moderate Income Housing Benefit							
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Other	Other	0	0				
CDS-4 Food Programs	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Food Programs	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Food Programs	Non-Housing Community Development	Other	Other	0	0				
CDS-5 Public Services	Non-Housing Community Development	Public service activities other than	Persons Assisted	500	2,003	400.60%	0	2,003	

		Low/Moderate Income Housing Benefit							
CDS-5 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-5 Public Services	Non-Housing Community Development	Homeless Person Overnight Shelter	Persons Assisted	0	48		0	48	
CDS-5 Public Services	Non-Housing Community Development	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
CDS-5 Public Services	Non-Housing Community Development	Other	Other	0	0		100	0	0.00%
CDS-6 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate	Households Assisted	0	0				

		Income Housing Benefit							
CDS-6 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Other	Other	0	0				
CDS-7 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Rental units constructed	Household Housing Unit	0	0				

CDS-8 Revitalization	Non-Housing Community Development	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Homeowner Housing Added	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Housing Code Enforcement/For eclosed Property Care	Household Housing Unit	0	0				
CDS-8 Revitalization	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

EDS-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	15	0	0.00%	3	0	0.00%
EDS-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Other	Other	0	0				
EDS-2 Financial Incentives/Assistance	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-2 Financial Incentives/Assistance	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-2 Financial Incentives/Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Incentives/Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Incentives/Assistance	Non-Housing Community Development	Other	Other	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				

EDS-3 Redevelopment Programs	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Programs	Non-Housing Community Development	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

HMS-1 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Other	Other	4	0	0.00%	1	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%	7	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Overnight/Emerg ency Shelter/Transitio nal Housing Beds added	Beds	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-2 Prevention and Re-Housing	Homeless	Other	Other	4	0	0.00%			
HMS-3 Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				

HMS-3 Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
HMS-3 Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-3 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-3 Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-3 Housing	Homeless	Other	Other	0	0				
HMS-4 Continuum of Care	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-4 Continuum of Care	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-4 Continuum of Care	Homeless	Other	Other	0	0				
HMS-5 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				

HMS-5 Permanent Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
HMS-5 Permanent Housing	Homeless	Other	Other	0	0				
HSG-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	10	0	0.00%
HSG-2 Owner-occupied Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%	10	0	0.00%
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units constructed	Household Housing Unit	25	0	0.00%	4	0	0.00%
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
HSG-3 Housing Construction/Rehabilitation	Affordable Housing	Other	Other	0	0				
HSG-4 Renter-occupied Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSG-4 Renter-occupied Rehabilitation	Affordable Housing	Other	Other	0	0				

HSG-5 Fair Housing	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HSG-5 Fair Housing	Affordable Housing	Other	Other	0	0		1	0	0.00%
SNS-1 Housing	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Other	Other	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate	Persons Assisted	0	0				

		Income Housing Benefit							
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Other	Other	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

SNS-3 Accessibility	Non-Homeless Special Needs	Other	Other	0	0				
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Table 9 - Accomplishments – Program Year & Strategic Plan to Date

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	1,398	0
Black or African American	4,072	0
Asian	19	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	5,490	0
Hispanic	142	0
Not Hispanic	5,348	0

Table 9 – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total:	0

Narrative

Based off the PR 23 CDBG Summary IDIS Report, Richland County's CDBG program benefitted 1,398 (25.46%) White families, 4,072 (74.17%) Black or African American families, 19 (0.35%) Asian families, 1 (0.02%) American Indian or American Native families, and 0 (0.00%) Native Hawaiian or Other Pacific Islander families. Also, 142 families (2.59%) were Hispanic versus 5,348 families (97.41%) who were not Hispanic.

During this CAPER period, Richland County did not spend any of its HOME or ESG funds on projects or activities. That is why the columns under the HOME and ESG title are all zeros.

DRAFT

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$ 1,723,394.00	\$ 3,418,090.54
HOME	public - federal	\$ 941,966.00	\$ 0.00
ESG	public - federal	\$ 148,882.00	\$ 0.00
CDBG-CV	public - federal	\$ 2,197,908.00	\$ 351,819.67
HOME-ARP	public - federal	\$ 2,696,855.00	\$ 0.00

Table 10 - Resources Made Available**Narrative**

Richland County received the following grant amounts during the time period of October 1, 2023 through September 30, 2024:

- **CDBG Allocation** - \$1,723,394.00
- **CDBG Program Income** - \$0.00
- **HOME Allocation** - \$941,966.00
- **HOME Program Income** - \$47,640.42
- **Total: \$2,713,000.42**

During this CAPER period, Richland County expended \$3,418,090.54 in CDBG funds from the FY 2023 and prior year CDBG allocation. The County expended \$1,211,251.37 of its FY 2023 CDBG allocation. Richland County expended \$0 in HOME funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100	The County funded 10 projects/activities under this target area.
Low/Mod Area	0	0	Not Applicable.

Table 11 – Identify the geographic distribution and location of investments**Narrative**

Richland County allocated its CDBG and HOME funds based on principally benefiting low- and moderate-income persons. The County had a public benefit ratio of 100% of its funds, which principally benefited low- and moderate-income persons.

In selecting projects for funding, the following criteria was used:

- Community and Public facilities improvements will either be located in a low- and moderate-income census tract/block group or the County will prepare surveys which show a low- and moderate-income population over 51%.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- Funding for public services will be based on the clientele's income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- Demolition of structures will either be located in low- and moderate-income areas or in areas that have been designated as slum and blighted areas.
- The housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the County.

These priorities were selected on the basis of the assessment of housing needs and housing market analysis responses obtained through the public engagement process conducted for the FY 2022-2025 Five Year Consolidated Plan.

No HOME funds were used for administration during this CAPER period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As an Entitlement Grantee, Richland County Government made the following investments in the administering and strengthening of HUD-funded programs using General Fund resources:

- Richland County Council approved a 25% match for the 2023 and 2024 HOME Investment Partnership Awards to be used as-needed to meet the match requirement for HOME-invested affordable housing developments should a development partner be unable to provide the full 25% match.
- County leadership continues to increase the staff capacity dedicated to managing HUD grants with General-Funded positions:
 - \$36,000 – Up to 30% of the County's Director of Grants and Community Outreach's time supports the management of HUD-funds.
 - \$65,000 – A Grants Accountant was added during the PY23 year and 80% of their time supports HUD grants.
- \$150,000 in funds were allocated for Professional Services support, staff training, travel, and other administrative needs for Community Development staff supported by CDBG and HOME funds. These expenses were previously covered with CDBG funding. During PY23, County General Funds supported Environmental Review requirements, plus professional training, auditing, and consulting needs for HUD grants.

To be eligible for CDBG Public Service or Public Facility Improvement funding, all applicants were required to demonstrate a minimum 25% match towards the project. As part of the County's underwriting process, staff evaluate project feasibility and recommend funding amounts based on the degree of leveraging through additional public or private funds.

During the 2023 CAPER period, CDBG Subrecipients successfully leveraged \$2.0 Million from various partners, including private, local, and state funding sources to support CDBG-invested activities. This leveraging allowed for impactful implementation of the 2022 and 2023 Annual Action Plan public service and facility projects.

Below summarizes the additional funding leveraged by each CDBG Subrecipient:

- Richland County Utilities Department - \$115,000 in Enterprise Funds
- Richland County Recreation Commission - \$112,500 in match funds
- Midlands Housing Alliance (Transitions) - \$87,500 in private match funds and \$154,620 in County ARPA and other funds.
- Serve & Connect - \$200,000 in private match funds

- CASA Foundation - \$29,000 in Federal funds
- Foodshare SC - \$50,540 in private match funds
- Healthy Learners - \$733,578.00 from local and private funding
- Homeless No More - \$40,000 in match funds
- Sistercare, Inc. - \$31,000 in local government, private foundation, and churches
- United Way of the Midlands - \$448,867 in leveraged support from private foundation & corporations.

The following organizations/projects in the Midlands Area Consortium received funding through the FY 2024 CoC Application:

- United Way of the Midlands (CoC Planning Application FY 2023) - \$130,839
- United Way of the Midlands HMIS Renewal - \$118,133
- Midlands Housing Alliance (Rapid Rehousing) Expansion - \$217,225
- Midlands Housing Alliance (Rapid Rehousing) Renewal - \$97,363
- Sistercare Rapid Rehousing for Victims of DV - \$361,423
- Sistercare Permanent Housing and Supportive Services for Disabled Domestic Violence Victims - \$38,033
- Palmetto Place Unaccompanied Youth JT PH/RRH Project - \$95,712
- One80 Place Rapid Re-Housing MACH - \$342,390
- MIRCI, Inc. Supportive Housing Program Renewal 2024 - \$311,886
- MIRCI, Inc. Housing First for Unaccompanied Youth Renewal 2024 - \$73,254
- MIRCI, Inc. Supportive Housing Program Expansion 2024 - \$21,789
- MIRCI, Inc. PSH for Chronic Homeless Expansion 2024 - \$15,973
- MIRCI, Inc. PSH for Chronic Homeless Renewal 2024 - \$194,069
- MIRCI, Inc. Housing First for Unaccompanied Youth Expansion 2024 - \$28,402
- MIRCI, Inc. Housing First 2024 - \$345,134
- SC Dept. of Mental Health Home Base I and II 2024 Expansion - \$50,810
- SC Dept. of Mental Health Home Base I and II 2024 Renewal - \$727,237
- SC Dept. of Mental Health Home Base III and IV 2024 Expansion - \$28,220
- SC Dept. of Mental Health Home Base III and IV 2024 Renewal - \$342,884
- Columbia Housing Authority CHASC PSH Disabled Renewal - \$349,393
- Columbia Housing Authority CHASC PSH Chronic Renewal - \$263,443
- Columbia Housing Authority CHASC Housing First Expansion - \$227,419

Richland County did not have any publicly owned land or property within the jurisdiction that were funded with CDBG funds. Not Applicable.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 12 – Match Contribution for the Federal Fiscal Year

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 13 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 14 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 15 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	24	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	24	5

Table 16 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	10	5
Number of households supported through Acquisition of Existing Units	10	0
Total:	24	5

Table 17 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Richland County proposed to use its CDBG and HOME funds to provide affordable housing options in the County. The goal was to assist 4 households through new construction, 10 households through rehabilitation of existing units, and 10 households through the support of acquisition of existing units. The County during this CAPER period was only able to assist 5 households through homeowner rehabilitation. During the Program Year, the County assisted with the acquisition and rehabilitation of an additional five (5) affordable units, but the units will not be completed until 2024. The production of new units, rehabilitation projects/activities, and acquisition of existing units are still ongoing and will be completed during the FY 2024 CAPER period.

RM- Acquisition \$339,000

SC Uplift- Acquisition \$132,000

DRAFT

Discuss how these outcomes will impact future annual action plans.

Richland County's affordable housing projects have experienced delays in progress and this will be reflected in future Annual Action Plans. Future Annual Action Plans will also reflect more partnerships and programming to address housing repair needs of low-income homeowners, seniors, and persons living with disabilities. There could be other potential changes considered for development and increased marketing for the owner-occupied repair program. Future Annual Action Plans may reflect more programming for homelessness and special needs program opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	1	0
Moderate-income	1	0
Total:	5	0

Table 18 – Number of Households Served

Narrative Information

During this CAPER period, Richland County used its CDBG funds to assist 5 households with owner-occupied housing rehabilitation, of which 60% were Extremely Low-Income, 20% were Low-Income, and 20% were Moderate-Income. None of the HOME funds were expended during this CAPER period for housing projects/activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Richland County is a partner in the Midlands Area Consortium (MACH) for the Homeless and provides a number of programs and services meant to serve and house the homeless and at-risk population in the County. Through MACH, Richland County coordinates with over fifty (50) local public, private, non-profit and faith-based partner organizations to address the varied needs of the County's homeless and at-risk population, including youth, families, veterans, and those with mental health issues. MACH is the local Continuum of Care (CoC) organization in the Midlands which includes Richland County and 12 other counties. United Way of the Midlands is the lead agency for MACH and coordinates the HUD grant and other resources that support nearly 400 individuals and families in housing each year. In the 2023 program year, the County began receiving Emergency Services Grant (ESG) entitlement funds to further support members of the Continuum of Care.

The CoC utilizes a coordinated entry process that prioritizes assistance based on severity of need, length of time homeless, and unsheltered versus sheltered status to ensure those who need assistance the most can receive services and housing in a timely manner. Outreach teams work nontraditional hours and cover the CoC's entire geographic area. They are focused on persons with a serious mental illness who live unsheltered because this is the subpopulation in our community least likely to access assistance. Agencies, local businesses, and community members routinely contact the street outreach team regarding persons needing assistance, especially those living unsheltered. Persons experiencing homelessness are engaged through outreach, rapport-building, and with the use of peer-to-peer models. The CoC utilizes a centralized entry. Most persons enter the system through the Harmony House day shelter. However, the local homeless veteran's center, domestic violence shelter, and street outreach all serve as points of entry. A VI-SPDAT assessment is conducted (coordinated entry assessment tool) to determine need. The individual/family is on a by-name list and referred to appropriate services and housing. All CoC and ESG-funded programs utilize coordinated entry.

Addressing the emergency shelter and transitional housing needs of homeless persons

Richland County made significant investments using CDBG, CDBG-CV, and America Rescue Plan Act (ARPA) funds in addressing the emergency shelter, transitional housing, and supportive services needs of homeless persons during the 2023 CAPER period. Through the services of its subrecipients, the County works directly and indirectly assisting individuals suffering from homelessness.

During the program year, \$426,558 in CDBG funds were invested in improvements to the Day Center at Transitions and \$207,509 in CDBG and CDBG-CV Public Service awards were disbursed following Subrecipients and programs addressing emergency shelter and transitional housing needs:

- **Homeless No More** - \$50,000 – operational support and life skills programming for families residing in their emergency shelter, transitional housing, and long-term housing programs.
- **MIRCI, Inc** - \$150,000 over two years for mental health support for unhoused individuals
- **Sistercare, Inc.** - \$67,509 – for the development and expansion of support, services, and housing to Spanish-speaking domestic violence victims and their children.

The County continued its disbursement of ARPA funds in programs run by local nonprofits supporting the Unhoused Population of Richland County totaling \$1,618,950.00 during the CAPER reporting period.

Successful recovery for individuals experiencing chronic homelessness depends on access to stable housing. Permanent supportive housing for such individuals is provided by the following organizations with programs targeted for chronic homelessness.

- **Chronically Homeless Service Providers:** Columbia Area Mental Health Center, Midlands Housing Alliance (Transitions), VA Medical Center (Dorm), and 180 Place.

Many organizations providing services for individuals experiencing homelessness do not have services and facilities adequate to meet the needs of families with children. Supportive housing for these families provides stability that helps prevent school absences and contributes to academic achievement. The following organizations continue to provide services targeted to families with children experiencing homelessness.

- **Families with Children:** Christ Central Ministries - Hannah House, Homeless No More, Toby's Place, USC, School of Medicine, Department of Internal Medicine, and Supportive Housing Services.

The organizations below provide supportive housing services specifically designed to meet the needs of veterans experiencing homelessness. HUD also continued to provide rental assistance vouchers during this CAPER period, through the CHA for privately owned housing to veterans who are eligible for VA health care services and are experiencing homelessness. VA case managers connect veterans with support services such as health care, mental health treatment and substance use counseling to help them in their recovery process and with maintaining housing in the community.

- **Veterans:** VA Medical Center (Dorm) and Alston Wilkes Veterans Home.

The organizations below provide various services for unaccompanied youth experiencing homelessness; however, long-term supportive housing with developmentally appropriate services are limited. Only four (4) beds with these services were available in the County during this CAPER period.

- **Unaccompanied Youth:** Alston Wilkes Society-Columbia, Epworth Children's Home, Growing Home Southeast, Lexington School District Two McKinney-Vento Liaison, Mental Illness Recovery Center, Mental Illness Recovery Center Inc. (MIRCI), Palmetto Place Children's Shelter, Richland

County Public Defender's Office (youth defender), Richland School District One McKinney-Vento Liaison, Richland School District Two McKinney-Vento Liaison, State of South Carolina Department of Social Services, and University of South Carolina Social Work.

Also serving the Richland County jurisdiction, the City of Columbia has launched Rapid Shelter Columbia (RSCO) with the primary role of providing basic life-sustaining services in a manner that fosters a safe and affirming atmosphere for all program participants. Participants of local RSC will come from a variety of backgrounds, and each has different needs for services. This could include, but is not limited to, those with service animals, and approved emotional support animals, large amounts of personal belongings, identifying as part of a multi-member household, or those who self-identify as LGBTQ, or non-binary.

The City contracts with United Way of the Midlands to operate the former Inclement Weather Center (IWC), now known as the Rapid Shelter Overflow, between November 1st and March 31st on nights when the temperature is expected to be 40 degrees or below (according to the National Weather Service), during holidays, or during severe weather. The IWC serves the homeless population and has a nightly capacity of 240 people and provides adult homeless women and men with a bed, food, shower, clothing, hygiene products, outreach, and links to community resources. UWM subcontracts with Transitions for the day-to-day operations, Salvation Army for meals, and private vendors for security and transportation. This organization is IWC funded to meet basic health and safety needs with minimal staff to provide client check-in and security. Case management services are not offered at the IWC due to staffing levels, but clients are encouraged to visit Transition's Day Center and outside providers are invited to the IWC to screen for housing and services. The IWC serves the most vulnerable citizens of Columbia and addresses the worst-case needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ACCESS TO HEALTH CARE, FOOD, & LIFE SKILLS TRAINING: During this CAPER period, the County used CDBG funds to support the availability and expansion of a free eye clinic, provide health screenings and health services for 750 low-income K-12 students, the expansion of a healthy food box program to Seniors living in the unincorporated areas of the County, and a Life Skills and Financial Literacy Program for residents in the housing continuum of Homeless No More.

ABUSED & NEGLECTED YOUTH: Richland County continued its support of Court Appointed Special Advocates with a CDBG grant funding a Part-Time Case Manager serving on behalf of abused and neglected children.

COLUMBIA HOUSING AUTHORITY (CH): provides several supportive services and economic opportunities for residents. In November 2022, CH signed an MOU with Midlands Technical College (MTC) to develop a partnership to connect residents to education and job training programs. Since implementation of the partnership ten (10) residents have enrolled in academic programs and 19 received scholarships for Quick jobs Programs.

Other supportive services provided by CH and partners such as MTC and Goodwill Industries, include: financial literacy workshops, personal safety and crime prevention training, life skills and workforce development training, adult education programs. Columbia Housing offered several great opportunities to support youth development. Each year, the University of SC Pharmacy School provides mentoring and coaching for youth in two of public housing communities. In 2022, CHA received funding from DHEC to administer the grant-funded Growing UP Gen Z Program to conduct youth development and education centered on PREP topics. Finally, CH provided over 100 activities for senior residents to include monthly access to in-home prevention health services through a partnership with Prisma Health and other organizations focused on senior health, wellness, and community engagement. The following is a brief list of CH community partners: Midlands Technical College, SC Department of Health and Environmental Control (DHEC), Managed Care Organizations (Humana, Absolute Total Care, Blue Choice, etc.) Prisma Health (providing 100 families with monthly in-home health services), Senior Resources, Medicaid and Medicare, and several partners who provide nutritious meals and/or fresh produce boxes to 100 families each month. 100 Families on average receive nutritious meals and/or fresh produce boxes through several community partnerships. A \$109,352 grant for HUD's Family Self Sufficiency Program which served 85 Participants (Public Housing & Housing Choice Voucher programs).

Within the past year, Columbia Housing has continued to work with Continuum of Care to provide stable housing for individuals and families identified as being unhoused. We administered several programs for the unhoused population. The programs are:

- **VASH** - 414 Section 8 Vouchers are administered for homeless veterans;
- **CoC Permanent Supportive Housing** - provide housing for 58 chronically homeless households with at least one member who has a disability;
- **Emergency Housing Voucher** - 84 specialty vouchers for persons who are homeless, at risk of being homeless or fleeing domestic violence;
- **HOPWA Permanent Supportive Housing** - housing for 15 households with an individual diagnosed with HIV/AIDS and chronically homeless.

SUPPORTING MENTAL HEALTH CHALLENGES: According to the 2015 National Survey on Drug Use and Health sponsored by Substance Abuse and Mental Health Services Administration (SAMHSA), an agency in the U.S. Department of Health and Human Services (DHHS), an estimated 18.1% or 43,521 Richland County residents suffer from a mental illness while an estimated four percent suffer severe mental illness. During this CAPER period, the County disbursed the remaining PY22 CDBG-CV award funds to Mental Illness Recovery Center, Inc. (MIRCI) to support Individuals with severe mental health challenges who often require transitional or permanent supportive housing including ongoing treatment, social services

and housing assistance to recover and live independently.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Utilizing the Housing First Model, homeless individuals and families are housed as soon as they are eligible for housing, based on a centralized assessment, as well as housing availability. Prior to housing, homeless individuals/families are assigned to a supportive services team which continues to provide support to them once they obtain their housing. This model has been effective in housing retention during this CAPER period.

The following organizations/projects in the Midlands Area Consortium received funding through the FY 2024 CoC Application:

- United Way of the Midlands (CoC Planning Application FY 2023) - \$130,839
- United Way of the Midlands HMIS Renewal - \$118,133
- Midlands Housing Alliance (Rapid Rehousing) Expansion - \$217,225
- Midlands Housing Alliance (Rapid Rehousing) Renewal - \$97,363
- Sistercare Rapid Rehousing for Victims of DV - \$361,423
- Sistercare Permanent Housing and Supportive Services for Disabled Domestic Violence Victims - \$38,033
- Palmetto Place Unaccompanied Youth JT PH/RRH Project - \$95,712
- One80 Place Rapid Re-Housing MACH - \$342,390
- MIRCI, Inc. Supportive Housing Program Renewal 2024 - \$311,886
- MIRCI, Inc. Housing First for Unaccompanied Youth Renewal 2024 - \$73,254
- MIRCI, Inc. Supportive Housing Program Expansion 2024 - \$21,789
- MIRCI, Inc. PSH for Chronic Homeless Expansion 2024 - \$15,973
- MIRCI, Inc. PSH for Chronic Homeless Renewal 2024 - \$194,069
- MIRCI, Inc. Housing First for Unaccompanied Youth Expansion 2024 - \$28,402
- MIRCI, Inc. Housing First 2024 - \$345,134
- SC Dept. of Mental Health Home Base I and II 2024 Expansion - \$50,810
- SC Dept. of Mental Health Home Base I and II 2024 Renewal - \$727,237
- SC Dept. of Mental Health Home Base III and IV 2024 Expansion - \$28,220
- SC Dept. of Mental Health Home Base III and IV 2024 Renewal - \$342,884
- Columbia Housing Authority CHASC PSH Disabled Renewal - \$349,393
- Columbia Housing Authority CHASC PSH Chronic Renewal - \$263,443

- Columbia Housing Authority CHASC Housing First Expansion - \$227,419

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Columbia Housing Authority (CH) serves as the public housing authority for Richland County and the City of Columbia, providing public housing for low-income County residents. CH's mission is to provide affordable, accessible, quality housing and support services through community partnerships.

The Columbia Housing Authority is responsible for its own hiring, contracting, and procurement. The Housing Authority provides the County with a copy of its Five-Year Capital Fund Program and Annual Plan for review each year. The County certifies that the Capital Fund Program and Annual Plan are consistent with the County's Five-Year Consolidated Plan. Should the Housing Authority propose any demolition or disposition of public housing units, it will consult with the local neighborhoods where the development is located, as well as with the County staff.

The CH meets with each of its housing developments to discuss the Annual Plans for the Housing Authority. They also discuss physical needs assessment for allocating and spending Capital Funds at the different developments. The Housing Authority puts copies of the plans in the housing developments for public comment. The Columbia Housing Authority Board also has a seat on the five (5) member Board, which is occupied by a resident to help with the decision and planning process of the Housing Authority.

The Columbia Housing Authority funds a variety of activities to improve the overall living environment in the Authority's public housing projects. **Attachment I** provides a comprehensive update from the Columbia Housing Authority regarding the construction, rehabilitation, demolition, and financing plans for public housing properties county-wide. During this CAPER period, the Housing Authority reported significant activities involving the development or improvement of two (2) public housing communities (The Oaks at St. Anna's Park and Haven at Palmer Point), as well as financing, development, and demolition updates for eleven (11) communities and eighteen (18) scattered sites.

In addition, CH reported the following investments in their facilities, programming, and resident support services:

- Capital Fund Program - \$6,501,354
- Community Project Fund - \$3,000,000
- DHEC Prep Grant - \$45,000
- Donations from For Profit Entities for Resident Services - \$2500
- Midlands Technical College - \$47,000 in scholarships provided for residents attending Quick Jobs Programs
- HUD Continuum of Care Grants - \$734,322
- City of Columbia HOPWA Grants - \$597,825
- HUD FSS Grant - \$109,352.00

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:

The Resident Executive Council (REC) conducted monthly planning meetings for their committee to plan events and discuss any resident related concerns. Additionally, the Council met twice for the general meeting where residents, community partners and CH staff are invited. There were 52 attendees combined at all meetings which were held in person and virtually. The REC was very

involved in carrying out activities to support other public housing residents. Some of the activities included: National Night Out, Veterans Day Appreciation, Back to School Supplies, Holiday Fruit Baskets for Seniors.

In addition to the REC, Columbia Housing has a Resident Advisory Board (RAB) in place to provide feedback on our PHA Annual Plan. In 2023, CHA reported having 52 residents attend the RAB Meetings to provide feedback on the PHA Annual Plan developed for 2023-2024.

Columbia Housing applied to become a HUD Certified Housing Counseling Agency in February 2023 and is awaiting approval of the application. In the interim, we continue to provide access for our residents to engage in homeownership by partnering with other organizations offering homeownership counseling services for prospective home buyers. HCV tenants continue to purchase homes using the Housing Choice Voucher. Three (3) families became first time homebuyers within the last year.

Further, CHA began the process of disposing of 273 single family homes under the Public Housing Section 32 Program and will be converting the units to a lease purchase program. Prospective homebuyers may lease the unit for up to three years while preparing to purchase the home. Many of these homes will undergo renovations and will be more accessible to families below 80% AMI.

Actions taken to provide assistance to troubled PHAs

For the fiscal year ending 06/30/2022, Columbia Housing was designated "troubled" by HUD largely due to the physical inspection results of its housing portfolio. Columbia Housing is, however, implementing Vision 2030, a strategy that will reposition Columbia Housing's Public Housing portfolio and create new affordable housing in the City of Columbia and throughout Richland County. Columbia Housing has partnered with eight (8) private developers across the Southeastern Region to secure financial resources (Low Income Housing Tax Credits, State Tax Credits, Bonds, and private capital). All development efforts have an anticipated completion date of 2030.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Richland County Community Development office understands the central, predictive role that housing plays in the opportunities and life outcomes of all people. Housing is directly related to the outcomes and disparities seen between LMI families and non-LMI families in the areas of education, health, employment, criminal justice, and more. Safe, decent, affordable housing in vibrant, healthy communities is what set children up for success and help families move forward.

While in its most recent Analysis of Impediments to Fair Housing Choice, the County did not identify any negative effects of its public policies that serve as barriers to affordable housing, Community Development staff understand the significant role both Zoning Ordinances and Land Use Ordinances play in the past, present, and future of affordable housing in Richland County. Specifically, zoning policies throughout the nation often constrain housing diversity, limit access for LMI and minority families to healthy, vibrant neighborhoods, lead to the creation of food deserts and a saturation of predatory businesses in high-poverty areas, and keep under-resourced families from access critical community assets and services. County staff will continue to ensure public policies and related ordinances do not hinder the ability to address the affordable housing needs of County residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the County continued to work towards addressing the obstacles to meeting the underserved needs in the County. The following obstacles were identified as problems facing the underserved population.

- Limited supply of affordable housing and the acquisition of Single-Family Homes by private investment firms
- Aging housing stock
- Perpetual creation of segregated neighborhoods
- Disparities in access to opportunity
- Denial of available housing in the rental markets
- Discriminatory refusal to rent
- Disproportionate housing problems
- Discriminatory terms and conditions in Rental
- High eviction rates
- Bias in home appraisals

- Steering in real estate
- Failure to make reasonable accommodations
- High denial rates for racial and ethnic minorities
- Prospective discriminatory practices and policies
- NIMBYism

During this CAPER period, the County allocated funding for the following projects to foster and maintain affordable housing with CDBG and HOME funds.

- **Public Services** – Significant levels of CDBG funds were provided with the primary objective to develop sustainable communities for persons of low- and moderate-income (LMI), thereby improving the housing, quality of life, and economic conditions of Richland County.
- **Fair Housing Education and Training** – Richland County staff participated in fair housing training events and partnered with fair housing providers to provide Fair Housing education and outreach for County residents.
- **Owner Occupied Housing Rehabilitation** – Operation One Touch is the County's owner-occupied housing rehabilitation program to assist low-moderate income families, disabled, elderly, and veteran homeowners with qualifying repairs to their primary residence. This program is essential for helping maintain the current affordable housing stock and operated at full-steam during the program year. Repairs to five (5) homes were completed with improvements made to roofs, bathrooms, kitchens, and accessibility. Twenty-five (25) homes are approved for repairs during the 2024 Program Year. Updates to this program included an increase to \$23,000 per home repair, partnerships with Home Works of America and Habitat for Humanity of the Midlands to assist in carrying out repair activities, and the recruitment and training of new contractors for the program.
- **Richland County Homeowners Assistance Program (RCHAP)** – HOME funds continue to be set aside in the Annual Action Plan for down payment and closing cost assistance to LMI first time homebuyers and will be available when the housing market allows reasonable entry for low- and moderate-income buyers to attain affordable home ownership. These projects/activities are still ongoing and will be completed during the 2024 Program Year.
- **Community Housing Development Organization** – HOME funds were set aside for CHDOs to be used for eligible development activities that promote affordable housing activities that are owned, developed, or sponsored by CHDOs. These projects/activities are still ongoing and will be initiated during the FY 2024 CAPER period.
- **Owner Occupied Housing Rebuild** – HOME funds were allocated for the re-construction of owner-occupied homes that are deemed beyond repair after applying for the minor home repair program. These projects/activities are still ongoing and will be initiated during the FY 2024 CAPER period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County Housing Program Manager and Housing Inspector are trained in lead safety protocol, risk

assessment, and safe work practices. The County also contracts with a certified Lead Inspector and Risk Assessor for all required lead hazard evaluations and lead clearance testing activities. In the past, assistance has also been offered to small and minority contractors to obtain Environmental Protection Agency (EPA) abatement training for accreditation. The County distributes and maintains all required documentation related to lead-based paint hazards for homes built before 1978 and distributes lead-based paint information at all County sponsored events. Lead-based paint mitigation efforts have diminished in recent years due to budgetary constraints and a reduction in the number of housing units undergoing rehabilitation. Most units rehabilitated in recent years have been found by certified inspectors to have no lead-based paint hazards. Those found to have lead-based paint hazards are controlled using acceptable HUD/EPA protocol through an approach called “identify and control lead-based paint hazards.” This protocol will continue to be implemented for all applicable projects undertaken by the County.

During this CAPER period, the County conducted four (4) lead-based paint tests and undertook one lead-based paint abatement in a project funded with CDBG.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2018-2022 American Community Survey, approximately 16.8% of Richland County’s residents live in poverty, while only 14.4% of the State of South Carolina residents live in poverty. Female-headed County households with children are particularly affected by poverty at 34.9%. The County’s goal is to reduce the extent of poverty by 5%, based on actions the County can control and work with other agencies/organizations.

Richland County Community Development is the division responsible for the County anti-poverty strategy. The goals, priorities, programs, and policies described in this strategic plan are aimed at reducing the number of families living at or below the poverty level in Richland County. The components of the anti-poverty strategy fall into three broad categories:

- housing affordability,
- economic growth, and
- direct services.

Richland County Community Development collaborates with a diverse coalition of public agencies, private, and non-profit organizations in order to advance anti-poverty goals relating to these areas.

During this CAPER period, the County funded the following anti-poverty projects with CDBG funds:

- **Owner Occupied Housing Rehabilitation** - CDBG funds were provided for both an owner-occupied housing rehabilitation program (Operation One Touch) and a CDBG Rehab program to assist low-

moderate income families, disabled, elderly, and veteran homeowners with qualifying repairs to their primary residence. These programs ensure families are able to safely remain in aging homes to maintain affordability and health.

- **Rental Rehabilitation and Development** - CDBG funds were utilized to acquire, rehabilitate, and occupy five (5) new LMI affordable rental units in the County.
- **Public Services** - CDBG funds were provided with the primary objective to develop sustainable communities for persons of low- and moderate-income (LMI), thereby improving the housing, health, quality of life, and economic conditions of Richland County.

During this CAPER period, the CDBG NOFA process identified and prioritized projects that worked to relieve the financial burdens facing LMI families. Subsequently, allocations in the 2024 Annual Action Plan prioritized support for access to affordable childcare, food, and housing to help reduce the number of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Richland County Community Development continues works closely with community collaborators, federal and state agencies, non-profit organizations, private companies in the formulation and implementation of its Five Year Consolidated Plan and Annual Action Plans. These partnerships strengthen the planning process and ensure successful implementation of the Plans. Each partner plays a critical role in the process and brings a unique expertise and perspective, helping strengthen the institutional structure in Richland County.

During this reporting period, the efforts to build stability, knowledge, and systems in the Community Development Office began to bear fruit. Not only did the County meet the annual CDBG Timeliness Test, but the 2023 Program Year produced the highest level of CDBG activity and investment towards the development affordable housing, improvement in public infrastructure and facilities for LMI communities, and the support of public services serving the most vulnerable residents that the County has ever reported. During this reporting period, Richland County's Community Development Office focused on retaining strong team members, providing training and leadership development, filling vacant positions with qualified and passionate staff, and revamping policies and procedures to strengthen programs. Significant time was invested in closing out projects remaining from prior year turnover and initiating a reconciliation process with HUD's Integrated Disbursement and Information System (IDIS). Additionally, County staff focused on building critical relationships with community partners on the front lines of working with LMI households and other vulnerable populations, with Community Development staff in other jurisdictions, and interdepartmentally within Richland County to strengthen Community Development programs.

Renewed partnerships with the Community Development staff of neighboring jurisdictions has been particularly helpful in strengthening the County's programs and strategies. County staff will continue to look for opportunities to collaborate with neighboring jurisdictions on community development and affordable housing concerns, with a significant focus on Fair Housing Month collaboration. Heading into the 2024 program year, Community Development Office is fully staffed and has a continued focus on fostering collaboration and connections between developers, planners, and service providers to ensure affordable housing plans, economic development projects, and transit service expansion considers the needs of all residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the County renewed its participation and coordination with these public, housing, and social service organizations. A particular emphasis was put on initiating a strong Notice of Funding Availability (NOFA) process for the program year 2024, so that eligible organizations would understand the opportunities available with CDBG funds and would reconnect with the County's Community Development team.

Continuing in line with the NOFA process conducted in August 2023, the Community Development staff initiated a wide reaching and robust NOFA and selection process in early 2024. Beginning with a 30-Day notice and pre-application period which included two informational workshops attended by over 65 local organizations, the CD staff worked diligently to ensure community partners were aware of the funding opportunity. A NOFA landing page was created on the Richland County website where community members could access all application materials, CDBG programs guidelines, FAQ's, and more. PIO made graphics and shared via social media. An emphasis was put on encouraging County Departments to seek funding for infrastructure, facility, and programming support. Further, Division staff made themselves available to answer questions and encourage participation by many organizations that have not pursued CDBG funding previously, including both Richland School Districts One and Two, as well as, several local faith-based organizations. During the required application workshops and subsequent Subrecipient orientations, a special emphasis was put on relationship and partnership development between the organizations. County staff were impressed with the level of connectivity and coordination that already exists between many of the local agencies. County staff look forward to engaging with providers and playing a larger role in the coordination of public, housing, and social service agencies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is a critical piece of program management on both the CDBG, HOME, and ESG side of Richland County's Community Development strategy. Program year 2023 provided many opportunities to continue to develop and refine the County's monitoring process and identify new ways to ensure compliance and program performance from Subrecipients.

Housing-Based Program Monitoring:

In addition to using land-based covenants attached to property deeds and affordability periods for all HUD-invested housing projects, the County's CDBG-funded Operation One Touch and HOME-funded RCHAP (down payment assistance) are monitored once a year for five years. Community Development staff monitor to ensure that the occupancy, maintenance and housing standards, and the timely repayment of HOME-financed properties stay on track. Staff also monitor to ensure the designated homeowner is still living in the home as their primary residence during the agreement periods. County staff are actively enhancing the monitoring of properties completed with HOME, CDBG, ESG, and NSP funds to ensure continued affordability. Regularly communication, early intervention when a sign of risk occurs, and the use of Restrictive Land Covenants are a central part of protecting HUD and County investments.

When it comes to monitoring the performance of contracts and Subrecipients providing labor for the County's minor home repair program (Operation One Touch) or who are involved in the development of affordable housing units, the County has set procedures and requirements included in the all agreements and contracts. The Housing Inspector provides oversight before, during, and after any housing unit is rehabilitated or constructed. The County also requires the meeting of specific progress benchmarks before portions of award funds can be accessed and County staff also monitor the occupancy plans and levels of Subrecipients involved in affordable housing.

CDBG Public Services, Public Infrastructure, and Public Facilities Monitoring:

The County abides by a monitoring procedure for HUD CDBG programs that verifies compliance with agreements and assesses the performance of subrecipients. It emphasizes transparency, accountability, and the need to address any discrepancies or issues proactively. Federal requirements and grant management expectations are a central part of all application materials and program guidelines, so potential Subrecipients know up front about the expectations for monitoring. CDBG Activities are managed through a Community Development online platform called Neighborly Software with Subrecipient staff and County staff having shared access to the grant management system. Neighbor allows for applications, reporting, draw requests, procurement processes, and monitoring to occur in one

central place.

CDBG Public Service Subrecipients are monitored throughout their award year. Subrecipients submit quarterly progress reports that include information on project schedule and milestones, project accomplishments, if the project costs are on-target, and challenges with meeting the goals and expectations described in the Subrecipient's contract with the County. Quarterly reports must be submitted prior to a request for disbursement of grant funds. As all disbursements are reimbursement-based, it allows the County's staff to ensure they are carrying out the project/activity per the subrecipient agreement. The Subrecipients are aware that desk monitoring will take place each time a reimbursement request is made, in addition to on-site monitoring during the program year.

Subrecipients attend and participate in two trainings in order to better understand expectations, processes, and procedures.

Desk monitoring includes examining progress reports, compliance reports, and financial information to adequately assess performance and look for indicators of performance or compliance problems. On-site monitoring includes the verification that Subrecipients maintain the following information in their local files: application for funding, written agreement, progress reports, draw-down requests, integrated disbursement and information system (IDIS) reports, beneficiary documentation and information, previous monitoring reviews, and copies of audits. Subrecipients and County staff schedule the monitoring visit together, convene for an exit conference at the end of the monitoring to review preliminary results and provide an opportunity for the Subrecipient to correct any misconceptions or misunderstandings, and then the County staff will follow up with a monitoring letter outlining concerns, findings, deadlines for responses, outlining any corrective actions, and thanking the beneficiary for their work. The letter serves as a written record of what was found during the monitoring visit.

During the 2023 CAPER period, Richland County performed Desk Monitoring with Public Service Subrecipients as it processed reimbursement requests and began the One-Year-Mark monitoring process for small businesses that received CDBG-CV pandemic relief grants.

PUBLIC FACILITY AND INFRASTRUCTURE ACTIVITIES:

In addition to ensuring NEPA Environmental Reviews are conducted prior to contract execution or project start, the County monitored projects to ensure the Davis-Bacon Act, Section 3, Build America Buy America (BABA), and other procurement requirements were adhered to for construction-involved projects. The Community Development Coordinator and Division Manager conducted check-in meetings monthly or bi-weekly depending on the project to ensure the Subrecipient was compliant with requirements. In addition to serving as the County's Labor Standards Officer for CDBG projects, the Community Development Housing Inspector also conducted regular site visits and produced progress reports for construction-based projects. Prior to completing a project, the Inspector conducted a final walk through of the construction-based activities and took photographs.

For these projects, key objectives for monitoring include assessing progress/timelines compared to scopes

of work, ensuring compliance with procurement requirements, verifying accomplishments and outcomes are properly tracked, ensuring accuracy and proper accounting with reimbursement requests, evaluating financial management practices for Federal funds, and other compliance directives. The County values continuous improvement and will provide technical assistance where opportunities present to enhance subrecipient mechanisms overseeing administration, work quality, cost controls, data gathering etc.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Richland County placed the 2023 CAPER document and Executive Summary on public display for a period of 15 days beginning on Monday, November 25, 2024 through 3:00 PM on Monday, December 9, 2024. A physical copy was made available in the Community Development Office in the Richland County Administrative Building. A digital copy was also made available on the County's website at <https://www.richlandcountysc.gov/>.

Attached is the Public Notice that was published in "*The State*," the local newspaper of general circulation in the area, on Friday, November 22, 2024 alerting residents to both the 15-Day Public Comment Period and Public Hearing held on Thursday, December 5, 2024 in the Council Chambers located in the County's Administration Building. In addition to the Public Notice, the Richland County Public Information Office (PIO) included the Public Hearing on the weekly "What's Happening This Week" social media posts and e-news updates. During the month of November, flyers in the County Administration Building and social media posts notified residents of the CAPER's publishing and related comment period/hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Richland County did not make any changes to the FY 2022-2026 Five Year Consolidated Plan and its program objectives during this reporting period.

During the 2023 CAPER period, the 2020 and 2021 Annual Action Plans were amended to reallocate \$600,000 for a new affordable rental housing development program to allow for the easy expenditure of built up CDBG funds to meet a critical community need (rental housing development) while also positioning the County to successfully meet the fast-approaching CDBG Timeliness Test Deadline of July 31, 2024. Funds were reallocated from minor home repair, a small business grant program, and de-obligated planning and administrative funds to support Acquisition & Rehabilitation of Affordable Rental Units. The substantial amendments were approved by the Richland County Council on December 5, 2023.

While there have been no significant changes to Richland County's program objectives or goals as the primary areas of need established in the 2022-2026 Five Year Consolidated Plan remain, there have been changes to some of the strategies utilized to achieve objectives. Some changes have been made to pursue efficiency and improve program activity levels, while other changes are in response to the shifting housing market and state of the national economy.

Strategic Investments in Shovel-Ready Projects: The Community Development staff started the 2023 Program Year with a need to prioritize strategies that allow for the strategic, impactful investment and timely expenditure of CDBG funds with the CDBG Timeliness Test in July 2024. For the 2023 Program Year, County staff focused on making larger investments in shovel-ready projects with Subrecipients who demonstrate capacity to work quickly and compliantly. This proved to be an effective strategy for the County and its Subrecipients as six (6) large CDBG-funded projects were successfully launched during the Program Year, helping invest over \$2.25 Million in strategic projects all over the county, including:

- A sewer upgrade for Greenlakes Neighborhood in Lower Richland.
- Rehabilitation of the public pool at Hopkins Park in Hopkins, SC with the Richland County Recreation Commission.
- ADA accessibility upgrades and a refresh of the Day Center at Transitions.
- Acquisition and rehabilitation of the former Peterson Presbyterian Church for the creation of a Serve & Connect Headquarters and Community Center in the Woodfield Neighborhood.
- The acquisition and rehabilitation of a quadruplex in the Beatty Downs Community producing four new LMI affordable rental units.
- The acquisition and rehabilitation of a Single-Family Home for rent through SC Uplift Community Outreach

Market/Environmental Changes: The current state of the housing market and economy with both high home purchase prices and high mortgage interest rates, means there is far less demand for down payment assistance and a growing, critical need for affordable rental housing in Richland County. There is also a significant housing supply shortage. Preserving existing affordable housing and developing new affordable housing are also critical. In October 2023, the County initiated a process to reallocate \$600,000 in unspent 2020 and 2021 CDBG funds for the purposes of rental housing development through acquisition and rehabilitation. This allowed the County to meet a critical need for rental housing while also expending built up CDBG funds in an efficient manner. The County will continue with rental housing development and

running a minor home repair program to assist with preserving the current housing stock. The County's down payment assistance program (RCHAP) will open again in 2024 and will be ready should an eligible homebuyer qualify for assistance, but the focus of the Division's housing team will remain on development and rehabilitation of units to help boost existing stock.

Public Service Investments: Based on public comment and partner feedback received during the 2024 Annual Action Plan process, the County has put a focus on funding Public Services that assist in alleviating financial burdens facing LMI families and helping keep families out of poverty. The rising costs of housing, childcare, and food have put significant strain on LMI families that were already struggling. Activities that help provide low-cost childcare, access to healthy foods, free healthcare services, and access to affordable housing are priority investment areas of CDBG funds.

Economic Development Strategies:

Funds have been allocated for CDBG Economic Development activities in the 2020-2023 Annual Action Plans, but due to staff capacity issues, a program to disburse these funds has not been fully developed or launched. During the 2022 CAPER period, Community Development staff developed a partnership with the University of South Carolina's Small Business Development Center (SBDC) to help guide the development of a small business and microenterprise grant program. Additionally, County staff are working with the exploring avenues for utilizing these built-up Economic Development funds to support the childcare industry in unincorporated Richland County which has struggled significantly since the COVID-19 Pandemic, has seen federal funding support drop significantly during the 2023 CAPER year, and plays a critical role in supporting the local workforce and working families. Not only is access to high quality early education one of the best investments that can be made in the future outcomes and success of the youngest generation, but availability of affordable childcare also plays a central role in workforce participation rates, economic opportunities, and financial stability for Low- to Moderate-Income families in the County. Research shows communities that prioritize childcare as an integral part of their economic development strategy often witness enhanced economic outcomes and greater long-term potential for growth and prosperity.

Describe accomplishments and program outcomes during the last year.

With more than \$3 Million in CDBG funds invested and another \$2 Million leveraged by subrecipients, the 2023 Program Year had the highest level of CDBG activity the County has achieved in many years. Both in terms of CDBG funds invested and in the number of activities undertaken, the 2023 year was record-setting for the Community Development Office.

In addition to successfully reopening and running the Operation One Touch minor home repair program, County staff launched a new Rental Acquisition and Rehab program, invested the full 15% set-aside in public service programs, and oversaw the completion of 4 major construction-involved projects for public facilities and infrastructure serving low-to moderate-income households across the County. The County's Rental Rehab program assisted two non-profit organizations in acquiring properties aimed at increasing affordable rental housing for low- to moderate-income families. SC Uplift acquired a single-family detached home and Reconciliation Ministries obtained a four-unit quadplex in the Beatty Downs Community. Both properties will be rented to families whose income is at or below 51% of HUD's income limits with a 15-year affordability period, ensuring accessible and affordable housing options for those in need within the community.

During this CAPER period, Richland County expended CDBG funds on the following activities:

- **Economic Development** - \$94,123.75, which is 2.75% of the total expenditures.
- **Housing** - \$738,622.87, which is 21.61% of the total expenditures.
- **Public Facilities and Improvements** - \$1,571,882.33, which is 45.99% of the total expenditures.
- **Public Services** - \$453,384.79, which is 13.26% of the total expenditures.
- **General Administration and Planning** - \$560,076.80, which is 16.39% of the total expenditures.
- **Total: \$3,418,090.54**

Richland County was under the required 1.5 maximum drawdown ratio. The County's ratio was 1.47 as of November 18, 2024.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 43.33%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 93.55%
- **Low Income (30-50%)** – 4.29%
- **Moderate Income (50-80%)** – 1.61%
- **Total Low- and Moderate-Income (<=80%)** – 99.45%
- **Non Low- and Moderate-Income (>80%)** – 0.55%

During this CAPER period, the County had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 5
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 5,639
- **Persons for Whom Services and Facilities were Available** - 21,515
- **Units Rehabilitated - Single Units** - 5
- **Units Rehabilitated - Multi Units Housing** - 0

Richland County did not make any prior year adjustments, no float-funded activities, no lump sum agreements, no relocation, and the County did not write off any loans during this CAPER period. None of the CDBG funds were allocated to activities that did not meet the National Objective requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Richland County did not do any on-site inspections during this program year, since the County inspected all the units during the FY 2020 CAPER period. As required by the HOME regulations the County needs to perform onsite inspections at least once every three (3) years. Richland County will conduct the next round of inspections during the 2024 CAPER period.

- **1905 East Boundary Rd, 29223 - Greater Woodfield/Uplift (Inspected on March 19, 2021) – Interior Inspection:** No Entry lock. Lock was replaced. **Exterior Inspection:** Grounds were in good conditions and well maintained, free of any trash and liter. Windows and screens were in good condition.
- **1906 Nearview, 29223 - Greater Woodfield/Uplift (Inspected on March 19, 2021) – Interior Inspection:** Back bedroom #3 window would not stay up. Maintenance repaired on site. Master bedroom tub spout coming away from wall. Maintenance repaired on site. **Exterior Inspection:** Non-operating vehicle in back of unit resident removed with 48 hr notice. Vehicle was removed. The grounds were in good condition and no findings of trash or liter.
- **829 Dartmouth St, 29203 - Ridgewood/Uplift (Inspected on March 19, 2021) – Interior Inspection:** Closet door off track. Maintenance repaired. Master bath vanity drawer broken and was repaired. **Exterior Inspection:** Deck board replacement was need and completed. Exterior grounds were in good condition with no findings.
- **5245 Ridgeway St, 29203 - Ridgewood/Uplift (Inspected on March 19, 2021) – Interior Inspection:** No findings. **Exterior Inspection:** Fencing repairs were need and completed.
- **409 Saddlefield, 29203 - Crane Creek/SC Uplift (Inspected on March 19, 2021) -** No interior and exterior findings.
- **117 Saddlefield, 29203 - Crane Creek/Uplift (Inspected on March 19, 2021)– Interior Inspection:** Torn window blinds in LR / bedrm #2. They were replaced with 48 hour notice. **Exterior Inspection:** Exterior ground had trash and it was removed within 24hr notice.
- **3613 Judy St 29223 - Treholme Acres (Inspected on March 19, 2021) -** No interior and exterior findings.
- **7630 Shiran St, Columbia 29209 - Lower Richland/Benedict CDC (Inspected on April 5, 2021 and on April 15, 2021) – Interior Inspection:** The following items were done based off inspection: painted inside of the house, repaired commode, replaced Kitchen tile, cleaned Septic Tank Line.
- **304 Greybark, Dr., Columbia, 29209 - Lower Richland /Benedict CDC (Inspected on June 15, 2021**

and on July 1, 2021) – Interior Inspection: The following items were done based off inspection: painted side of house and replaced boards on top ends of house. House also inspected by Columbia Housing Authority.

- **5131 Woodbrier St, Columbia 29203 - Ridgewood/Benedict CDC (Inspected on April 7, 2021 and on September 29, 2021) – Interior Inspection:** Normal wear and Tear. Moisture in basement is being looked into. Part of living room floor is sponge.
- **5114 (A&B) Julius Dixon Ln. Columbia 29203 - Ridgewood/Benedict CDC (Inspected on July 8, 2021) – Interior/Exterior Inspections:** The HVAC was services and the outside of the property was treated for ants.
- **716 Crane Church Rd - Crane Creek – CAP (Inspected on August 23, 2021) – Interior/Exterior Inspections:** The following items were repaired as of September 1, 2021: change porch light on back of the property, changed outlet on dryer cord, and replaced 3x3 area of the subfloor by front door that was sponge.
- **1409 Faraway Dr. - Greater Woodfield – CAP (Inspected on August 23, 2021) – Interior Inspection:** The following items were repaired or replaces as of September 14, 2021: replaced vanity in master bath due to rot and re-glazed tub. **Exterior Inspection:** Tenant needed to cut the grass and remove straw off the house.
- **1921 Morning Glo Ln - Greater Woodfield – CAP (Inspected on August 23, 2021) – Interior Inspection:** The following items were repaired as of August 27, 2021: repaired kitchen sink leak and replaced boards under the sink. **Exterior Inspection:** Tenant needed to clean up front and back of yard, remove excess trash and remove car that was broken down and did not have tags.
- **1626 Zion Ave A & B - Arthurtown/CAP (Inspection on August 23, 2021) – Apartment A – Interior/Exterior Inspections:** The smoke detector was replaced in kitchen and the front porch light was replaced. Repairs were completed by August 25, 2021. **Apartment B – Interior Inspection:** No repairs needed. Pest control treated both unit for bugs. Pest control completed on August 30, 2021.

All listed properties are scheduled for inspection during this coming program year. This proactive measure aims to ensure compliance with quality standards and regulations, fostering the ongoing maintenance and enhancement of the properties.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME awards are made to CHDO non-profit affordable housing developers and CHDO owners of rental units. These groups are subject to HUD regulations including fair rental policies and procedures and practices. Each CHDO is required to submit an affirmative marketing plan with all Request for Funding that is compatible with HOME regulatory requirements. These Affirmative Marketing Standards are outlined in the Richland County operating and procedures manual. The plans must include marketing strategies and practices that include broad outreach measures and visible accessible and consistent application practices. It is the County's practice to monitor CHDOs annually through the period of affordability.

Richland County Community Development assesses CHDO's capacity and performance. In addition, Richland County provides technical assistance for owners and property management representatives. This will ensure that HOME regulations and the affordability period requirements are acknowledged in future projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Richland County received \$47,640.42 in HOME Program Income during this CAPER period. These funds were generated from RCHAP and from loan payments received from CHDO affordable housing developers. The intended use of HOME Program Income is to reinvest in the development of affordable rental or homeownership units. Richland County standard procedure is to require first occupants of units developed with HOME CHDO-Reserve funds be households that are 60% and below AMI. HOME Program Income was not committed in FY 2021, but there are plans to invest a portion or all to the development of affordable housing units in future Annual Action Plans.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not Applicable.

CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 19 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 20 – Qualitative Efforts - Number of Activities by Program**Narrative**

Not Applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)ESG Supplement to the CAPER in *e-snaps***For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	Richland County
Organizational DUNS Number	07-370-9883
EIN/TIN Number	57-6000398
Identify the Field Office	Columbia
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	
Recipient Name	Richland County

ESG Contact Name

Prefix	Ms.
First Name	Linnie
Middle Name	C.
Last Name	Richardson
Suffix	-
Title	Division Manager of Grants and Community Development

ESG Contact Address

Street Address 1	2020 Hampton Street, Suite 3058
Street Address 2	
City	Columbia
State	SC
ZIP Code	29201
Phone Number	803-576-2055
Extension	-
Fax Number	-
Email Address	Richardson.Callison@richlandcountysc.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Adrienne
Last Name	Jackson
Suffix	-
Title	Manager of Housing
Phone Number	803-576-2089
Extension	-
Email Address	jackson.adrienne@richlandcountysc.gov

2. Reporting Period— All Recipients Complete

Program Year Start Date	10/01/2023
Program Year End Date	09/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: N/A

City: N/A

State: N/A

Zip Code: N/A

DUNS Number: N/A

UEI:

Is subrecipient a victim services provider: N/A

Subrecipient Organization Type: N/A

ESG Subgrant or Contract Award Amount: N/A

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	0
Total Number of bed – nights provided	0
Capacity Utilization	0%

Table 21 – Shelter Capacity

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Homelessness Prevention:	\$0.00	\$0.00	\$0.00

Table 22 – ESG Expenditures for Homelessness Prevention**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Rapid Re-Housing:	\$0.00	\$0.00	\$0.00

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	\$0.00	\$0.00	\$0.00
Operations	\$0.00	\$0.00	\$0.00
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
Subtotal:	\$0.00	\$0.00	\$0.00

Table 24 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	\$0.00	\$0.00	\$0.00
HMIS	\$0.00	\$0.00	\$0.00
Administration	\$0.00	\$0.00	\$0.00

Table 25 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022	2023
\$0.00	\$0.00	\$0.00	\$0.00

Table 26 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	\$0.00	\$0.00	\$0.00
Other Federal Funds	\$0.00	\$0.00	\$0.00
State Government	\$0.00	\$0.00	\$0.00
Local Government	\$0.00	\$0.00	\$0.00
Private Funds	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
Total Match Amount:	\$0.00	\$0.00	\$0.00

Table 27 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
\$0.00	\$0.00	\$0.00	\$0.00

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

Richland County submitted the ESG CAPER Report in the new Sage HMIS Reporting Repository System.

DRAFT

CR-60 - HOPWA CAPER Report

Richland County does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2023. Not Applicable.

DRAFT

CR-70 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2023 through September 30, 2024.

Attached are the following IDIS reports:

- **IDIS Report PR26** - CDBG Financial Summary
- **IDIS Report PR26** - CDBG-CV Financial Summary



PR26 - CDBG Financial Summary Report

Program Year 2023

RICHLAND COUNTY, SC

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,929,886.12
02 ENTITLEMENT GRANT	1,723,394.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	100,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,753,280.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,758,013.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,758,013.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	560,076.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,318,090.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,435,189.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,376,393.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,376,393.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.16%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	353,384.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	21,645.84
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	48,990.84
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(67,530.79)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	258,509.00
32 ENTITLEMENT GRANT	1,723,394.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,723,394.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	560,076.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	271,846.56
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	487,244.56
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	344,678.80
42 ENTITLEMENT GRANT	1,723,394.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,723,394.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Year	Project	IDIS	Activity	Activity Name	Matrix Code	Objective	Drawn Amount
2021	10	1062		Reconciliation Ministries - 17 Stoopwood Dr.	14B	LMH	\$381,620.33
					14B	Matrix Code	\$381,620.33
Total							\$381,620.33

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Year	Project	Activity	Number	Activity Name	Matrix Code	Objective	Drawn Amount
2023	3	1053	6881598	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$3,150.00
2023	3	1053	6897438	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$105,819.00
2023	3	1053	6897740	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$85,080.60
2023	3	1053	6903662	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$64,800.00
2023	3	1053	6910106	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$104,300.00
2023	3	1053	6919974	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$63,408.40
2023	3	1053	6924753	Midlands Housing Alliance (Transitions) - PY 23 Day Center Refresh	03C	LMC	\$1,117.65
					03C	Matrix Code	\$427,675.65
2018	15	974	6870927	Shakespeare Crossing Community Center (CAP)	03E	LMA	\$13,972.57
2022	3	1054	6881609	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$7,600.00
2022	3	1054	6906455	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$10,000.00
2022	3	1054	6908116	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$7,510.00
2022	3	1054	6910114	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$35,000.00
2022	3	1054	6911940	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$200,000.00
2022	3	1054	6919973	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$2,324.00
2022	3	1054	6924554	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$1,117.65
2022	3	1054	6931653	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$15,000.00
2022	3	1054	6945070	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$30,000.00
2022	3	1054	6947521	Serve and Connect - PY 23 Public Facilities	03E	LMA	\$23,166.00
					03E	Matrix Code	\$345,690.22
2023	3	1055	6881599	Richland County Recreation Commission (RCRC) - PY 23 Public Facilities	03F	LMA	\$9,400.00
2023	3	1055	6910113	Richland County Recreation Commission (RCRC) - PY 23 Public Facilities	03F	LMA	\$85,000.00
2023	3	1055	6919538	Richland County Recreation Commission (RCRC) - PY 23 Public Facilities	03F	LMA	\$170,000.00
2023	3	1055	6924750	Richland County Recreation Commission (RCRC) - PY 23 Public Facilities	03F	LMA	\$1,117.65
					03F	Matrix Code	\$265,517.65
2021	1	999	6887196	Quail Creek Sewer Project Contract with Vortex Services	03J	LMA	\$41,073.89
2021	1	999	6934734	Quail Creek Sewer Project Contract with Vortex Services	03J	LMA	\$33,897.12
2021	1	999	6934735	Quail Creek Sewer Project Contract with Vortex Services	03J	LMA	\$13,300.00
2022	3	1052	6911029	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$66,288.15
2022	3	1052	6911030	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$10,395.00
2022	3	1052	6918274	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$4,306.50
2022	3	1052	6923715	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$308,038.07
2022	3	1052	6924574	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$7,727.80
2022	3	1052	6937535	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$43,225.30
2022	3	1052	6938363	Richland County Utilities- PY 23 Greenlakes Subdivision Gravity Sewer Rehab	03J	LMA	\$4,746.98
					03J	Matrix Code	\$532,998.81
2021	2	1003	6802495	Homeless No More - Education Program	03T	LMC	\$14,269.46
2021	2	1003	6844629	Homeless No More - Education Program	03T	LMC	\$6,225.22
2022	4	1011	6844630	Homeless No More - Education Program	03T	LMC	\$11,194.19
2022	4	1011	6859736	Homeless No More - Education Program	03T	LMC	\$2,995.00
2023	4	1037	6903633	Homeless No More - PY23 - Life Skills for Homeless Families	03T	LMC	\$16,580.20
2023	4	1037	6910111	Homeless No More - PY23 - Life Skills for Homeless Families	03T	LMC	\$11,085.22
2023	4	1037	6922656	Homeless No More - PY23 - Life Skills for Homeless Families	03T	LMC	\$13,291.17
2023	4	1037	6943617	Homeless No More - PY23 - Life Skills for Homeless Families	03T	LMC	\$9,043.41
					03T	Matrix Code	\$84,683.87
2022	4	1009	6858625	Boys and Girls Club of the Midlands	05D	LMC	(\$100,000.00)
2022	4	1009	6860702	Boys and Girls Club of the Midlands	05D	LMC	\$100,000.00
					05D	Matrix Code	\$0.00
2023	4	1036	6880259	Sistercare, Inc. - PY23 Public Service	05G	LMC	\$1,690.36
2023	4	1036	6905115	Sistercare, Inc. - PY23 Public Service	05G	LMC	\$10,095.09



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Year	Project	Activity	Activity Number	Activity Name	Matrix Code	Objective	Drawn Amount
2023	4	1036	6923720	Sistercare, Inc. - PY23 Public Service	05G	LMC	\$28,745.86
2023	4	1036	6945757	Sistercare, Inc. - PY23 Public Service	05G	LMC	\$26,977.69
					05G	Matrix Code	\$67,509.00
2022	4	1015	6855588	United Way of the Midlands - WellPartners Dental & Eye Clinic	05M	LMC	\$13,412.60
2022	4	1015	6870946	United Way of the Midlands - WellPartners Dental & Eye Clinic	05M	LMC	\$620.16
2023	4	1038	6903640	Healthy Learners - PY 23 Public Service	05M	LMC	\$5,556.14
2023	4	1038	6923718	Healthy Learners - PY 23 Public Service	05M	LMC	\$35,798.02
2023	4	1049	6881615	United Way of the Midlands/Well Partners - PY 23 Public Service	05M	LMC	\$5,183.03
2023	4	1049	6900363	United Way of the Midlands/Well Partners - PY 23 Public Service	05M	LMC	\$4,874.58
2023	4	1049	6923253	United Way of the Midlands/Well Partners - PY 23 Public Service	05M	LMC	\$34,243.68
2023	4	1049	6947682	United Way of the Midlands/Well Partners - PY 23 Public Service	05M	LMC	\$5,698.71
					05M	Matrix Code	\$105,386.92
2022	4	1013	6863057	Richland County Court Appointed Special Advocate (CASA)	05N	LMC	\$33.00
2023	4	1050	6884334	Richland County CASA Foundation - PY 23 Public Service	05N	LMC	\$5,390.00
2023	4	1050	6945107	Richland County CASA Foundation - PY 23 Public Service	05N	LMC	\$8,085.00
2023	4	1050	6945108	Richland County CASA Foundation - PY 23 Public Service	05N	LMC	\$8,085.00
2023	4	1050	6945112	Richland County CASA Foundation - PY 23 Public Service	05N	LMC	\$5,390.00
2023	4	1050	6945113	Richland County CASA Foundation - PY 23 Public Service	05N	LMC	\$1,050.00
					05N	Matrix Code	\$28,033.00
2022	4	1051	6914757	FoodShare - PY 22 Public Service	05W	LMC	\$4,272.00
2022	4	1051	6925246	FoodShare - PY 22 Public Service	05W	LMC	\$55,020.98
2022	4	1051	6947595	FoodShare - PY 22 Public Service	05W	LMC	\$8,479.02
					05W	Matrix Code	\$67,772.00
2019	5	1057	6905098	OOT-436 W Miriam	14A	LMH	\$13,690.77
2019	5	1058	6905081	OOT-411 Mid East Road	14A	LMH	\$8,854.19
2019	5	1059	6905075	OOT-3907 Westmore Dr	14A	LMH	\$14,779.42
2019	5	1060	6905086	OOT--101 Mill Creek Pkwy	14A	LMH	\$7,696.15
2019	5	1061	6905096	OOT-1060 Frazier St.	14A	LMH	\$13,126.43
2021	7	1004	6863482	Home Works of America - Minor Home Repair	14A	LMH	\$3,282.00
2021	7	1004	6863512	Home Works of America - Minor Home Repair	14A	LMH	\$2,903.43
2021	7	1066	6954508	OOT-100 Crane Creek Road	14A	LMH	\$9,198.92
					14A	Matrix Code	\$73,531.31
2019	1	968	6939375	Facade Projects for Commercial Businesses (PY19)	14E	LMA	\$27,157.51
2019	1	968	6939376	Facade Projects for Commercial Businesses (PY19)	14E	LMA	\$38,317.00
2019	1	968	6939379	Facade Projects for Commercial Businesses (PY19)	14E	LMA	\$28,649.24
					14E	Matrix Code	\$94,123.75
2020	27	1056	6904977	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$132,000.00
2020	27	1056	6910088	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$23,102.74
2020	27	1056	6925228	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$3,935.10
2020	27	1056	6931646	SC Uplift - 7308 Pinedale Drive	14G	LMH	\$24,800.00
					14G	Matrix Code	\$183,837.84
2022	2	1064	6924950	Operation One Touch - ADC's (Rehabilitation Administration) for PY22	14H	LMH	\$11,305.04
2022	2	1064	6925237	Operation One Touch - ADC's (Rehabilitation Administration) for PY22	14H	LMH	\$9,298.83
2023	2	1063	6924590	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$6,130.83
2023	2	1063	6924593	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$14,636.41
2023	2	1063	6924594	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$17,438.96
2023	2	1063	6924687	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$4,200.00
2023	2	1063	6925251	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$6,636.90
2023	2	1063	6925860	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$1,527.01
2023	2	1063	6925866	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$3,217.88
2023	2	1063	6925932	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$4,696.68
2023	2	1063	6925947	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$18,657.98
2023	2	1063	6925996	PY23 Operation One Touch - ADC's (Rehabilitation Administration)	14H	LMH	\$1,886.87
					14H	Matrix Code	\$99,633.39
Total							\$2,376,393.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Year	Project	Activity	Activity Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Type	Matrix Code	Objective	Drawn Amount
2021	2	1003	6802495	No	Homeless No More - Education Program	B21UC450005	EN	03T	LMC	\$14,269.46
2021	2	1003	6844629	No	Homeless No More - Education Program	B21UC450005	EN	03T	LMC	\$6,225.22
2022	4	1011	6844630	No	Homeless No More - Education Program	B22UC450005	EN	03T	LMC	\$11,194.19
2022	4	1011	6859736	No	Homeless No More - Education Program	B21UC450005	EN	03T	LMC	\$2,458.20
2022	4	1011	6859736	No	Homeless No More - Education Program	B22UC450005	EN	03T	LMC	\$536.80
2023	4	1037	6903633	No	Homeless No More - PY23 - Life Skills for Homeless Families	B23UC450005	EN	03T	LMC	\$16,580.20
2023	4	1037	6910111	No	Homeless No More - PY23 - Life Skills for Homeless Families	B23UC450005	EN	03T	LMC	\$11,085.22



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FY23 Year	FY23 Project	FY23 Activity	FY23 Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Type	FY23 Code	Program Objective	Drawn Amount	
2023	4	1037	6922656	No	Homeless No More - PY23 - Life Skills for Homeless Families	B23UC450005	EN	03T	LMC	\$13,291.17	
2023	4	1037	6943617	No	Homeless No More - PY23 - Life Skills for Homeless Families	B23UC450005	EN	03T	LMC	\$9,043.41	
									03T	Matrix Code	\$84,683.87
2022	4	1009	6858625	No	Boys and Girls Club of the Midlands	B22UC450005	EN	05D	LMC	(\$100,000.00)	
2022	4	1009	6860702	No	Boys and Girls Club of the Midlands	B21UC450005	EN	05D	LMC	\$100,000.00	
									05D	Matrix Code	\$0.00
2023	4	1036	6880259	No	Sistercare, Inc. - PY23 Public Service	B23UC450005	EN	05G	LMC	\$1,690.36	
2023	4	1036	6905115	No	Sistercare, Inc. - PY23 Public Service	B23UC450005	EN	05G	LMC	\$10,095.09	
2023	4	1036	6923720	No	Sistercare, Inc. - PY23 Public Service	B23UC450005	EN	05G	LMC	\$28,745.86	
2023	4	1036	6945757	No	Sistercare, Inc. - PY23 Public Service	B23UC450005	EN	05G	LMC	\$26,977.69	
									05G	Matrix Code	\$67,509.00
2022	4	1015	6855588	No	United Way of the Midlands - WellPartners Dental & Eye Clinic	B21UC450005	EN	05M	LMC	\$13,412.60	
2022	4	1015	6870946	No	United Way of the Midlands - WellPartners Dental & Eye Clinic	B21UC450005	EN	05M	LMC	\$620.16	
2023	4	1038	6903640	No	Healthy Learners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$5,556.14	
2023	4	1038	6923718	No	Healthy Learners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$35,798.02	
2023	4	1049	6881615	No	United Way of the Midlands/Well Partners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$5,183.03	
2023	4	1049	6900363	No	United Way of the Midlands/Well Partners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$4,874.58	
2023	4	1049	6923253	No	United Way of the Midlands/Well Partners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$34,243.68	
2023	4	1049	6947682	No	United Way of the Midlands/Well Partners - PY 23 Public Service	B23UC450005	EN	05M	LMC	\$5,698.71	
									05M	Matrix Code	\$105,386.92
2022	4	1013	6863057	No	Richland County Court Appointed Special Advocate (CASA)	B22UC450005	EN	05N	LMC	\$33.00	
2023	4	1050	6884334	No	Richland County CASA Foundation - PY 23 Public Service	B23UC450005	EN	05N	LMC	\$5,390.00	
2023	4	1050	6945107	No	Richland County CASA Foundation - PY 23 Public Service	B23UC450005	EN	05N	LMC	\$8,085.00	
2023	4	1050	6945108	No	Richland County CASA Foundation - PY 23 Public Service	B23UC450005	EN	05N	LMC	\$8,085.00	
2023	4	1050	6945112	No	Richland County CASA Foundation - PY 23 Public Service	B23UC450005	EN	05N	LMC	\$5,390.00	
2023	4	1050	6945113	No	Richland County CASA Foundation - PY 23 Public Service	B23UC450005	EN	05N	LMC	\$1,050.00	
									05N	Matrix Code	\$28,033.00
2022	4	1051	6914757	No	FoodShare - PY 22 Public Service	B22UC450005	EN	05W	LMC	\$4,272.00	
2022	4	1051	6925246	No	FoodShare - PY 22 Public Service	B22UC450005	EN	05W	LMC	\$55,020.98	
2022	4	1051	6947595	No	FoodShare - PY 22 Public Service	B22UC450005	EN	05W	LMC	\$8,479.02	
									05W	Matrix Code	\$67,772.00
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$353,384.79
									Total		\$353,384.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Year	Project	Activity	FY2023 Number	Activity Name	FY2023 Code	Objective	Drawn Amount
2021	3	1001	6864621	Planning and Administration (2021)	21A		\$566.15
2021	3	1001	6910823	Planning and Administration (2021)	21A		\$4,566.45
2021	3	1001	6910824	Planning and Administration (2021)	21A		\$1,874.08
2021	3	1001	6910826	Planning and Administration (2021)	21A		\$4,789.67
2021	3	1001	6910829	Planning and Administration (2021)	21A		\$12,495.64
2021	3	1001	6910832	Planning and Administration (2021)	21A		\$1,802.46
2021	3	1001	6910836	Planning and Administration (2021)	21A		\$4,018.59
2021	3	1001	6910840	Planning and Administration (2021)	21A		\$1,413.63
2022	1	1002	6864625	CDBG Administration PY2022	21A		\$546.20
2022	1	1002	6910708	CDBG Administration PY2022	21A		\$1,471.61
2022	1	1002	6910710	CDBG Administration PY2022	21A		\$26,297.66
2022	1	1002	6910711	CDBG Administration PY2022	21A		\$91.02
2022	1	1002	6926010	CDBG Administration PY2022	21A		\$11,305.04
2022	1	1002	6926014	CDBG Administration PY2022	21A		\$9,298.83
2022	1	1002	6926538	CDBG Administration PY2022	21A		\$49,550.91
2022	1	1002	6933899	CDBG Administration PY2022	21A		\$76,616.67
2022	1	1002	6933900	CDBG Administration PY2022	21A		\$65,092.87
2022	1	1002	6933903	CDBG Administration PY2022	21A		\$7,917.77
2022	1	1002	6934371	CDBG Administration PY2022	21A		\$285.76
2022	1	1002	6935591	CDBG Administration PY2022	21A		\$77,480.09
2022	1	1002	6939491	CDBG Administration PY2022	21A		\$430.31
2023	1	1033	6864626	CDBG Administration PY2023	21A		\$471.37
2023	1	1033	6909829	CDBG Administration PY2023	21A		\$291.11
2023	1	1033	6925026	CDBG Administration PY2023	21A		\$51,347.87
2023	1	1033	6925233	CDBG Administration PY2023	21A		\$6,636.90
2023	1	1033	6925869	CDBG Administration PY2023	21A		\$3,217.88
2023	1	1033	6925874	CDBG Administration PY2023	21A		\$10,692.24
2023	1	1033	6925890	CDBG Administration PY2023	21A		\$4,696.68
2023	1	1033	6925948	CDBG Administration PY2023	21A		\$18,657.98



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Year	Project	Activity	Activity Number	Activity Name	Matrix Code	Objective	Drawn Amount
2023	1	1033	6926051	CDBG Administration PY2023	21A		\$15,855.94
2023	1	1033	6926053	CDBG Administration PY2023	21A		\$40,597.60
2023	1	1033	6926054	CDBG Administration PY2023	21A		\$41,497.78
2023	1	1033	6930241	CDBG Administration PY2023	21A		\$3,064.14
2023	1	1033	6939488	CDBG Administration PY2023	21A		\$3,278.14
2023	1	1033	6947874	CDBG Administration PY2023	21A		\$378.00
2023	1	1033	6947876	CDBG Administration PY2023	21A		\$302.40
2023	1	1033	6947877	CDBG Administration PY2023	21A		\$400.68
2023	1	1033	6947878	CDBG Administration PY2023	21A		\$378.00
2023	1	1033	6948993	CDBG Administration PY2023	21A		\$400.68
Total					21A	Matrix Code	\$560,076.80
							\$560,076.80



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,197,908.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,197,908.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	351,808.67
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	351,819.67
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,846,088.33

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	351,808.67
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	351,808.67
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	351,808.67
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	173,248.54
17 CDBG-CV GRANT	2,197,908.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,939.59
20 CDBG-CV GRANT	2,197,908.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.91%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Funding Number	Activity Name	Activity Code	Activity Objective	Drawn Amount
2020	24	1017	6844826	MIRCI	05O	LMC	\$26,233.98
			6859740	MIRCI	05O	LMC	\$14,741.65
			6884326	MIRCI	05O	LMC	\$16,156.92
			6903625	MIRCI	05O	LMC	\$19,255.83
			6940956	MIRCI	05O	LMC	\$16,860.16
		1018	6855615	Palmetto Place Children's Shelter	03T	LMC	\$23,860.58
			6855618	Palmetto Place Children's Shelter	03T	LMC	\$12,100.41
			6876031	Palmetto Place Children's Shelter	03T	LMC	\$19,595.87
			6900346	Palmetto Place Children's Shelter	03T	LMC	\$24,443.14
	25	1019	6815708	RBK Styles of Fashion - Pandemic Relief	18C	LMCMC	\$15,000.00
		1020	6816011	Artistic Dance Academy LLC - Pandemic Relief	18C	LMCMC	\$15,000.00
		1021	6818970	DeVan & Associates - Pandemic Relief	18C	LMCMC	\$11,199.69
		1023	6821550	Grenefrog Stores Inc - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1024	6821437	Clarisa's Kitchen - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1025	6821439	Mynt Chop House 75, Inc. - Pandemic Relief	18A	LMJP	\$15,000.00
		1026	6821493	Upward Educational Services - Pandemic Relief Microenterprise Grant	18C	LMCMC	\$15,000.00
		1027	6821551	Beauty Land LLC (formerly Beauty Land LLC) - Pandemic Relief Grant	18C	LMCMC	\$8,226.65
		1028	6821552	Brown Investment & Development, LLC - Pandemic Relief Grant	18C	LMCMC	\$15,000.00
		1029	6821555	BlackBox Construction - Pandemic Relief Grant	18C	LMCMC	\$13,899.72
		1030	6827661	Midland Auto Recovery - Pandemic Relief Grant	18A	LMJ	\$15,000.00
		1031	6844937	MAGIC HANDS BY DIVAA - Pandemic Relief Grant	18C	LMCMC	\$10,600.00
		1032	6844951	NETTAS NAILS LLC - Pandemic Relief Business Grant	18C	LMCMC	\$14,634.07
Total							\$351,808.67

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Funding Number	Activity Name	Activity Code	Activity Objective	Drawn Amount
2020	24	1017	6844826	MIRCI	05O	LMC	\$26,233.98
			6859740	MIRCI	05O	LMC	\$14,741.65
			6884326	MIRCI	05O	LMC	\$16,156.92
			6903625	MIRCI	05O	LMC	\$19,255.83
			6940956	MIRCI	05O	LMC	\$16,860.16
		1018	6855615	Palmetto Place Children's Shelter	03T	LMC	\$23,860.58
			6855618	Palmetto Place Children's Shelter	03T	LMC	\$12,100.41
			6876031	Palmetto Place Children's Shelter	03T	LMC	\$19,595.87

[illegible]

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

[illegible]

CR-75 - Citizen Participation

The following pages include the public display notices.

DRAFT

ORDER DETAILS**PREVIEW FOR AD NUMBER IPL0051276****Order Number:****IPL0204771****Order Status:**

Saved

Classification:

Legals & Public Notices

Package:

COL - Legal Ads

Final Cost:

\$430.56

Payment Type:**User ID:**

IPL0018410

SCHEDULE FOR AD NUMBER IPL0051276

November 22, 2024

The State (Columbia) Print Publication

**RICHLAND COUNTY, SOUTH CAROLINA
COMMUNITY DEVELOPMENT BLOCK GRANT AND
HOME INVESTMENT PARTNERSHIP PROGRAMS****NOTICE OF DISPLAY OF THE C.A.P.E.R.****FY 2023 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, Richland County has prepared its Fiscal Year 2023 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG), Community Development Block Grant – CARES Program (CDBG-CV), HOME Investment Partnership (HOME), and Emergency Solutions Grants (ESG) Programs. This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2023 (October 1, 2023 through September 30, 2024).

Richland County intends to submit the FY 2023 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before December 29, 2024.

Notice is hereby given that Richland County, South Carolina will hold a public hearing on Thursday, December 5, 2024, at 6:00 p.m. (EST) in the Council Chambers located at 2020 Hampton Street, Columbia, South Carolina 29204. The location is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate any resident in order for them to participate in the public hearing, including translation services, please contact Ms. Callison Richardson, Division Manager of Grants & Community Development, Richland County Government, (803) 576 - 2055 or email at richardson.callison@richlandcountysc.gov, to make those arrangements, and any person who may have a hearing impediment, please contact 7-1-1 for the TTY/TTD relay.

Copies of the FY 2023 C.A.P.E.R. are available for public viewing beginning Monday, November 25, 2024 through Monday, December 9, 2024 at the following locations:

**Richland County Government
Community Development Office
2020 Hampton Street – Suite 3058**

Richland County's Website
<https://www.richlandcountysc.gov/>

All interested persons are encouraged to review the FY 2023 C.A.P.E.R. Written comments on the C.A.P.E.R. will be considered until 3:00 PM Monday, December 9, 2024. Written comments should be addressed to Ms. Callison Richardson, Division Manager of Grants & Community Development, Richland County Government at 2020 Hampton St. Suite 3058, Columbia, SC 29204, (803) 576 - 2055 or via 711 for the hearing impaired or email at richardson.callison@richlandcountysc.gov.
IPL0204771
Nov 22 2024

RICHLAND COUNTY, SOUTH CAROLINA
COMMUNITY DEVELOPMENT BLOCK GRANT AND
HOME INVESTMENT PARTNERSHIP PROGRAMS
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Nov 22 2024