

**RICHLAND COUNTY
ADMINISTRATION**

2020 Hampton Street, Suite 4069
Columbia, SC 29204
803-576-2050



Companion Document/Enterprise Fund

To: Chair Livingston and Honorable Members of the Council
Prepared by: James Hayes, Director
Department: Budget and Grants Management
Subject: May 6, 2021 Budget Work Session Companion Document (Enterprise Fund)

1. **Chair P. Livingston:** Does the Solid Waste revenue include the host fee that we get?

ACA Lori Thomas: The hosting of the landfill revenue is recognized in the General Fund.

2. **Councilwoman Newton:** Looking at the Transfers In from the General Fund can you give any additional information into what's that for?

Director of Budget & Grants, James Hayes: The Expenditures are more than what the actual revenue brings in, so the General Fund supplements it to help it out.

3. **Councilwoman Newton:** Generally, are we supplementing the Airport from the General Fund to about this same amount over a long period of time?

Director of Budget & Grants, James Hayes: On an annual basis it's roughly in that \$260,000 - \$280,000 range on average.

Councilwoman Newton: Is this something that we have been doing just for the past three years for the past ten, fifteen years?

Director of Budget & Grants, James Hayes: The FY21 Budgeted amount is \$287,396. Please see **Attachment #1** for the years prior.

4. **Councilwoman Newton:** It would be helpful, if we had greater clarity in the line item named for drop-off. Could the drop-off center be open for more hours? If I can see that in writing in terms of how the things have been moved around.

ACA, Lori Thomas: I will be providing documentation on the Enterprise Funds and General Funds as well for the Admin. Recommendations. Summary document in the coming week to actually give Council more clarity on that.

We can't change the name of center this year, next year we will make certain that it has more clarity and is designed to indicate that it is recycling. That's the largest component there.

5. **Councilman Malinowski:** How long has this been going on, that we've been losing due to the backyard service?

ACA, Lori Thomas: I honestly cannot answer that question. I can tell you that our hauler contracts do have escalations in them. One of the things we have to address this year is solid waste. Administration have been working through this. We do have two of our larger contracts coming up for renewal this year and we will be looking at those kinds of things as well. We will also be addressing this on an annual basis, so I can't answer the question on how long it has been going on. I'm happy to do more research on that, but it is a problem.

Councilman Malinowski: What I would like to see moving forward, while you say that the approximate cost for this service is \$672 dollar and raising it 10% puts it a little over and then you added, but there are other costs in there. I want to make sure that whatever the cost are covered. Not that we charge \$694.33 and we're pay \$696.00. I'd like to make sure that's done accurately if it has to go up 11% or 12% for the special service. They're the ones asking for it they should be able to pay to at least the total cost.

ACA, Lori Thomas: The 10% proposed increase in backyard will cover the backyard service as a blended service in the solid waste system. While the haulers have different rates, the blended rate will be covered and provide a minimal coverages for administrative fees.

6. **Councilman Malinowski:** What are we advertising in Solid Waste for \$31,000 up from \$8,000?

Director of Solid Waste, Michael Maloney: Advertising pays for billboards, brochures, news print, flyers, giveaways, radio spots, recycle campaign stickers, household magnets, annual mailings, educational materials, signage for special events and perhaps a few miscellaneous things. See attached folder labeled advertising for some invoices and quotes for future orders. It exceeds the 31k requested. For the sake of a balanced budget, we deducted from the initial 40k and will regulate to the approved budget.

Attachment #2

7. **Councilman Malinowski:** Extreme increase in beeper/phones? So last year we probably paid \$19,000 but only indicated we needed \$4,200?

Director of Solid Waste, Michael Maloney: That reflects the actual cost of where we are at, and I believe the prior budget was low and probably more or less a linear climb to that point.

Cell phone used to be in each budget. 001, 004, 006 all had phone budgets. We consolidated all those into 001. Attached and labeled Verizon, you will see 8 months of billing. Eight months of billing equals \$12,518.20. Average of that equals \$1,564.78. That times 4 months equals \$6,259.10. The eight months and four month added up is \$18,777.30. We had requested in the 001 account 19,000.00

Attachment #3

8. **Councilwoman Barr:** I want to bring attention to the electricity bill, is it we got more realistic numbers, because it's almost cut in half?

ACA, Lori Thomas: Yes, that's historical figures

Councilwoman Barr: Is it safe to say the same for Uniforms and Equipment, it's totally opposite it increased by half?

ACA, Lori Thomas: Yes. Next week I will be producing a document that actually addresses the differences in each of the departments

Director of Budget & Grants, James Hayes: This actually was the kind of decrease the number of transfers. A lot of the departments do a lot of transfers from one line item to another. This is to mitigate that and not totally eliminate it. We tried to right-size the budget so the money is where the departments actually use it.

Attachment #4

9. **Councilwoman Newton:** To what extent have we taken into account HARPA and those federal funds that are going to be made available to Counties for infrastructure that can be applied to things? As it relates to sewer and any infrastructure how we can leverage some of the funding in ways that will help us increase our service delivery while at the same time lowering our costs for our constituents? How do we plan to utilize those funds?

County Administrator, Leonardo Brown: We do expect to have a more in-depth conversation as a part of the ADHOC committee meeting. If you recall last COVID meeting we produced a document that gave some general outlines of how funding could be used. You are right certain infrastructure, including our utility, sewer infrastructure were items that were referenced a possible expenditure that would be appropriate. So as those funds are released and we are getting that guidance from treasury as to specifically what we can use those funds for, we recognize specifically that our sewer infrastructure system is an opportunity for us to spend those funds. I indicated some of that briefly in the COVID meeting and I know the committee chair, that that's one of the areas that we would like to potentially address.

We will anticipate on using funding in that respect, we're waiting on the guidance of Treasury to be detailed and we will run that through the committee like we would our other programs.

10. **Councilwoman Newton:** Update with where we are with TRS?

We currently budgeted for FY21 \$4.8M for the original Phases of TRS. \$1.8M was for bringing employees up to the new minimum and \$3M for qualified employees getting some portion of their mid range. We currently do not have any funding for additional phases in FY22

11. **Councilman Malinowski:** How many vehicles do we have in fleet? With the Landfill why do we have so many vehicles, where are they going and what are they doing? With the landfill, are we using primarily equipment?

Director of Solid Waste, Michael Maloney: We have 19 vehicles on the property. That includes management, roll cart trucks, refuse control officers, landfill staff, recycling staff and collections inspectors.

The vehicles are traveling between the three drop-off centers, to inspections of collections issues, to illegal dump sites, to court hearings, to public works to obtain roll carts and then to each customer receiving them. To meet with customers that have called in an issue, to visit the haulers facilities and to other contractors like the WM landfill, supply vendors, various recycling centers, and customer special events. We must also use a vehicle on the County landfill site.

12. **Councilman Malinowski:** With tire disposal, do we receive any money from State or Federal? Explanation of tire disposal

Director of Solid Waste, Michael Maloney: We get a grant from DHEC for that.

If you look at Tire Grant FY20, you will see, A through E.

A is total tons received at the landfill

B is what we paid to Liberty Tire through the year for disposal costs

C is The DOR funds received by Richland County

D is tipping fees received at the landfill by commercial accounts paying to dispose of tires

E is the amount returned to Richland County paid by SC DHEC

The formula is $B - C - D =$ reimbursement.

I have attached the first 3 quarters of FY21 as another example. It shows a much lesser amount so far this year from DOR. These numbers change year to year and as described by DHEC, the funds are population based, not based on the number of actual tires sold.

Director of Budget & Grants, James Hayes: To clarify those grant funds are not associated with this line. The grant is something totally separate, not within the Enterprise Fund.

Attachment #5

13. **Councilman Malinowski:** Heavy equipment under capital are these pieces of equipment to purchase or to lease?

Director of Solid Waste, Michael Maloney: Equipment is purchased not leased. Our County contact is Bill Peters, Fleet Manager. Equipment is evaluated on condition, operating hours, and model year. Older equipment tends to require much more non-contract maintenance and after a while, a replacement machine makes more sense financially for lower operating costs.

FY 22 - Articulated Dump Truck, 30 ton. \$435,000

Replacement 100HP Farm Tractor. \$90,000

Bat wing Brush Cutter (bush hog). \$20,000

FY 23 - Articulated Dump Truck, 30 ton. \$435,000

14. **Councilwoman Terracio:** As, we mentioned Inmate labor, I would like some information on that, as we think about that being something that returns. Such as where are these folks from. Alvin S. Glenn, are they completely unpaid, if they are paid how much, if they are paid how do they receive those funds?

Director of Solid Waste, Michael Maloney: Do the inmates get paid? We do not pay the inmates wages. If applicable, inmates' pay is calculated by SCDC.

What's in it for the inmate? Inmates receive Earned Work Credits which reduce their sentences (deduction of one day for every two days served). Also, skill enhancement in the area of employment and preparation for release. It's time away from the prison and sets a working schedule for them.

How much do we pay the State Corrections? We pay \$15 per inmate per day. Our contract states a maximum of 20 inmates in a single day.

The actual pay to SCDC is the following:

FY-2020 - \$28,290 (COVID-19 No Inmates most of the year)

FY-2019 - \$49,681

FY- 2018 -\$44,970

Contracted for 20 inmates per day M-F, but most days, we receive less than 20 inmates. Average 12 –18 inmates in a day.

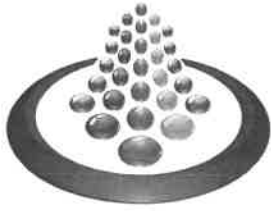
15. **Councilman Malinowski:** What percentage of the airport income is derived from hanger rental versus the actual landings coming in and out?

Deputy Director, Christopher Eversmann: 94% of County Airport revenue comes from Hangar Lease payments.

County of Richland-PROD
General Ledger Transaction Details

Fund: 2170 - Hamilton-Owens Airport Oper
 Dept: 0000 - Balance Sheet Department

Date	Description	Subsystem References	Batch ID	Job No	Debit	Credit	Net
Key 2170000000 - Jim Hamilton-LB Owens Airport							
Object 485000 - Operating Transfers In							
06/30/2011	FY11 Y/E Operating Transfers GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE12283	JE004267	00005252	0.00	100,000.00	100,000.00
			N/A..N/A	(09/02/11)			
04/30/2012	F1100T2170 GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE15093	JE005327	00007020	0.00	100,000.00	100,000.00
			N/A..N/A	(05/23/12)			
03/31/2014	Op trfrs per CFO GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE22256	JE007954	00011737	0.00	100,000.00	100,000.00
			N/A..N/A	(04/22/14)			
10/31/2014	F1100T2170:BOT GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE24977	JE009121	00013455	0.00	100,000.00	100,000.00
			N/A..N/A	(11/25/14)			
10/31/2015	F1100T2170 per CFO GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE28942	JE010654	00016171	0.00	100,000.00	100,000.00
			N/A..N/A	(11/25/15)			
06/30/2016	FY16 Operating Transfers GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE32430	JE011783	00018350	0.00	250,000.00	250,000.00
			N/A..N/A	(10/18/16)			
01/31/2017	BOTF1206to2170 GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE33727	JE012276	00019275	0.00	300,000.00	300,000.00
			N/A..N/A	(02/22/17)			
06/30/2018	Record FY18 Bdgtd Oprtng Xfer GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE39712	JE014836	00024046	0.00	322,580.00	322,580.00
			N/A..N/A	(07/19/18)			
06/30/2019	FY19 budgeted Oper Transfers GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE43764	JE016890	00027326	0.00	350,000.00	350,000.00
			N/A..N/A	(07/22/19)			
06/30/2020	Rec FY20 budgeted Op Transfers GL Jim Hamilton-LB Owens Airport (2170000000) Operating Transfers In (485000)	JE JE47196	JE018695	00030384	0.00	350,000.00	350,000.00
			N/A..N/A	(06/24/20)			
Object 485000 - Operating Transfers In Total:					0.00	2,072,580.00	2,072,580.00
Key 2170000000 - Jim Hamilton-LB Owens Airport Total:					0.00	2,072,580.00	(2,072,580.00)
0000 - Balance Sheet Department Total:					0.00	2,072,580.00	(2,072,580.00)



Another Printer, Inc.

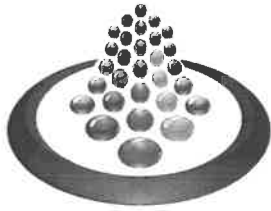
10 Bush River Court
 Columbia, SC 29210
 (803) 798-1380
 info@anotherprinterinc.com.

Invoice

No: **126972**
 Date: 4/13/21
 Customer PO: Syndi Castelluccio
 Customer No: 6663

Patricia Garner
 Richland County Department Of Solid Waste
 Management
 1070 Caughman Road North
 Columbia SC 29203

Quantity	Description	Amount
10	Recycle Event Signs (5 Designs = 10 Total Signs) - 24" x 36" - White 3mm PVC Matte, 1-Sided, Full Color Large Format Printing, Customer Provided Files (Customer to Pick Up at AP Office)	\$ 499.50
Sales Rep: Monty Cherup Thank you for your business. TERMS FOR OPEN ACCOUNTS: Payment terms are net 10 days from the 1st day of the following month after date of Invoice. New orders or estimates will not be entered into the system if past due invoices exceed 60 days.		SUBTOTAL \$ 499.50 TAX \$ 39.96 DEPOSITS \$ 0.00 TOTAL \$ 539.46 AMOUNT DUE \$ 539.46



Another Printer, Inc.

10 Bush River Court
 Columbia, SC 29210
 (803) 798-1380
 info@anotherprinterinc.com.

Invoice

No: **127467**
 Date: 5/4/21
 Customer PO: Syndi Castelluccio
 Customer No: 6663

Patricia Garner
 Richland County Department Of Solid Waste
 Management
 1070 Caughman Road North
 Columbia SC 29203

Quantity	Description	Amount
6	Richland County App Signs - 24" x 36" - White 3mm PVC Matte, 1-Sided, Full Color Large Format Printing, Customer Provided Files (Customer to Pick Up at AP Office)	\$ 304.60
Sales Rep: Monty Cherup Thank you for your business. TERMS FOR OPEN ACCOUNTS: Payment terms are net 10 days from the 1st day of the following month after date of Invoice. New orders or estimates will not be entered into the system if past due invoices exceed 60 days.		SUBTOTAL \$ 304.60 TAX \$ 24.37 DEPOSITS \$ 0.00 TOTAL \$ 328.97 AMOUNT DUE \$ 328.97

Columbia
 1221 Atlas Road
 Columbia, SC 29209
 Phone: 803-647-9122
 Fax: 803-647-0848



Date: 3/11/2021
 New/Renewal: RENEWAL

CONTRACT # 3579543

CONTRACTED DIRECTLY BY ADVERTISER	
Customer #	580930-0
Name	RICHLAND COUNTY SOLID WASTE & RECYCLING
Address	400 POWELL RD.
City/State/Zip	COLUMBIA, SC 29203
Contact	Patricia L. Garner
Email Address	garner.patricia@richlandcountysc.gov
Phone #	(803) 576-2414
Fax #	(803) 576-2495
P.O./ Reference #	
Advertiser/Product	RICHLAND COUNTY SOLID WASTE & RECYCLING
Campaign	

Production/Other Services

Department	Plant	Production Type	Misc	Service Dates	# Billing Periods	Invest Per Period	Cost
Vinyl	204 Columbia, SC	Produce (3) 14 x 48 vinyls		04/05/21	1	\$4,500.00	\$4,500.00
Vinyl	204 Columbia, SC	Install (3) 14 x 48 vinyls		04/05/21	1	\$3,000.00	\$3,000.00
Total Production/Other Services Costs:							\$7,500.00

Space

# of Panels: 3										Billing Cycle: Every 4 weeks	
Panel # TAB ID	Market	Location	Item	Media Type	Size	Misc	Service Dates	# Billing Periods	Invest Per Period	Cost	
TBD (3)	204-COLUMBIA, SC	TBD		Bulletin		Design:TBD	04/05/21-04/03/22	13	\$0.00	\$0.00	
Total Space Costs:										\$0.00	
Total Costs:										\$7,500.00	

Special Considerations: Locations are Pre-emptible.

Advertiser authorizes and instructs The Lamar Companies (Lamar) to display in good and workmanlike manner, and to maintain for the terms set forth above, outdoor advertising displays described above or on the attached list. In consideration thereof, Advertiser agrees to pay Lamar all contracted amounts within thirty (30) days after the date of billing. Advertiser acknowledges and agrees to be bound by the terms and conditions on all pages of this contract.

The Agency representing this Advertiser in the contract executes this contract as an agent for a disclosed principal, but hereby expressly agrees to be liable jointly and severally and in solidio with Advertiser for the full and faithful performance of Advertiser's obligations hereunder. Agency waives notice of default and consents to all extensions of payment.

The undersigned representative or agent of Advertiser hereby warrants to Lamar that he/she is the Media Buyer

(Officer/Title)

of the Advertiser and is authorized to execute this contract on behalf of the Advertiser.

Customer:	RICHLAND COUNTY SOLID WASTE & RECYCLING
Signature:	<i>Syndi Castelluccio</i> (signature above)
Name:	Syndi Castelluccio (print name above)
Date:	3/11/21 (date above)

THE LAMAR COMPANIES

This contract is NOT BINDING UNTIL ACCEPTED by a Lamar General Manager.

ACCOUNT EXECUTIVE _____

GENERAL MANAGER _____

DATE _____

INITIALS _____





INVOICE

1275

QUESTIONS? CONTACT 863-647-9122
OR (225) 928-1000

CUSTOMER: RICHLAND COUNTY SOLID WASTE & RECYCLING
ADVERTISER: RICHLAND COUNTY SOLID WASTE & RECYCLING

INVOICE NO: 111755370

CUSTOMER CONTRACT NO: PO B2000940

LAMAR CUSTOMER NO: 580930
LAMAR CONTRACT NO: 3399337

INVOICE DATE: 09/01/2020

DUE DATE: 10/01/2020

MARKET / MEDIA TYPE / DESIGN / LOCATION	CONTRACT SERVICE DATES	PANEL NUMBER	PANEL TAB ID	ILLUM	AMOUNT
5 - COLUMBIA, SC 204-Columbia, SC Media Type: Bulletins PO #: B2000940 6908 TWO NOTCH RD 7850 SUMTER HWY E/O HAZELWOOD W/S I-77 @ 1901 PERCIVAL RD. E/S I-77 .5MI S/O GARNERS FERRY S/S I-20 .4MI W/O FAIRFIELD RD E/S TWO NOTCH RD. 500' N/O COVENANT RD.	9/1/20-9/28/20	5010 5051 5194 8112 8352 8481	390930 390958 391048 391290 391314 391331	Yes Yes Yes Yes Yes Yes	0.00 0.00 0.00 0.00 0.00 0.00
Media Type: Commercial PO #: B2000940 Installation of [6] 14x48 vinyl	9/1/20			1	6,000.00
Media Type: Vinyl PO #: B2000940 Produce [6] 14x48 vinyl	9/1/20			6	9,000.00
				Total Panels:6	
STATE TAX	COUNTY or PARISH TAX	CITY TAX			AMOUNT
0.00	0.00	0.00			15,000.00

Approved Signature *Patricia Hamer*
4846700-526100
Budget Code 1200992030-526100
Date 09.18.20 PO# B2000940

REMITTANCE STUB - Please send this with payment.

Thank you for doing business with Lamar. Your prompt payment of this invoice is greatly appreciated.

TO PAY ONLINE, PLEASE VISIT <http://payments.lamar.com>

000580930111755370000015000009

CUSTOMER

RICHLAND COUNTY SOLID WASTE & RECYCLING
400 POWELL RD.
COLUMBIA, SC 29203

TERMS:
NET 30 DAYS

THIS AMOUNT DUE

15,000.00

US DOLLARS

Lamar Office Use Only

111755370
580930-0

pr:09/01/2020 sc:09/01/2020
ContractPlantAdvertiser

MAIL
PAYMENT TO

LAMAR COMPANIES
P.O. BOX 96030
BATON ROUGE, LA 70896



**RICHLAND COUNTY
PROCUREMENT DEPARTMENT**
2020 HAMPTON STREET, SUITE 3064
COLUMBIA, SOUTH CAROLINA 29204
PHONE: (803) 576-2130 FAX (803) 576-2135

PURCHASE ORDER - COPY	
P.O. NUMBER	B2100863
DATE	12/01/2020
VENDOR I.D.	V008428
DELIVERY DATE	2020/11/21
FOB	Destination
REQUISITION NO	R2101477
OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKING LISTS, AND CORRESPONDENCE.	

TO: THE SOURCING GROUP LLC
PO BOX 6568
CAROL STREAM, IL 60197

DELIVER ITEMS TO:

Solid Waste Lower Richland Drop Off Center
10531 GARNERS FERRY RD.
EASTOVER, SC 29044-9353

SEND INVOICE TO:

Finance Department
2020 Hampton St
PO Box 192
Columbia, SC 29202

Phone# (803) 576-2452

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
0001	All weather labels that will be attached to the lids of recycling carts 8" x 10" single sheet permanent laminated white vinyl, 1 sided, full color	1.00	LS	9,000.00	9,000.00
0002	Balance due after grant funds	1.00	LS	11,250.00	11,250.00

	* This is a copy provided for				
	* reference purposes only				
	* Do not duplicate the order				
	* The original PO has an acknowledgement				
	* form in this space that is required				
	* for proper order processing				

				Net:	20,250.00
				TOTAL	20,250.00

For questions regarding this purchase please contact Thomson, Toya (803) 576-2131

- (1) Terms and Conditions at <http://www.richlandcountysc.gov/Portals/0/RichlandCountyPurchaseConditions2005.pdf>
- (2) Our Order Number must appear on all papers and packages relative to this order.
- (3) Enclose itemized packing slip indicating our purchase order number with each shipment.
- (4) Notify us immediately if you are unable to ship complete by date specified.
- (5) Please indicate partial shipment on shipping document.

Natural Awakenings of Columbia

INVOICE

Columbia Natural Awakenings
 PO Box # 2812
 Columbia, SC 29202
 Phone: 803-309-2101



healthy living. healthy planet.

BILL TO:
 Richland County Solid Waste & Recycling
 Attn: Syndi Castelluccio
 400 Powell Road
 Columbia, SC 29203

INVOICE NUMBER	2045
INVOICE DATE	4/1/2021
P.O. NUMBER	N/A
CONTRACT TYPE	Advertising
PAYMENT TERMS	Due Upon Receipt
PAYMENT TYPE	Check/Cash/CC
SALES REP	Annette Briggs

Sales Tax Rate: N/A

QTY:	DESCRIPTION	MAG ISSUE	AMOUNT
1	Earth Day Page Sponsor Partnership	April-21	\$125.00
ADDITIONAL COMMENTS:		SUBTOTAL	\$125.00
		TAX	0.00

DIRECT ALL INQUIRIES TO:
 Annette Briggs
 Email: ColaPublisher@NaturalAwakenings.com
 Web: ColubmaNaturalAwakenings.com

MAKE ALL CHECKS PAYABLE TO:
 Natural Awakenings of Columbia
 Attn: Annette Briggs
 P.O. Box # 2812
 Columbia, SC 29202

\$125.00
PAY THIS AMOUNT

THANK YOU FOR YOUR BUSINESS!



Another Printer, Inc.

10 Bush River Court
Columbia, SC 29210
(803) 798-1380
info@anotherprinterinc.com.

Estimate

No: **59035**

Date: 5/10/21

Customer No: 6663

Richland County Department Of Solid Waste
Management
1070 Caughman Road North
Columbia SC 29203
Christopher Thomas
Phone: 803-576-2398
E-Mail: thomas.christopher@richlandcountysc.gov

Quantity	Description	Amount
10,000	Recycle Guide Brochure - 8.5" x 14" - White 80# Gloss Text, 2-Sided, 2-Color (PMS 286 & PMS 377), Folded to 3.5" x 8.5", Bulk Boxed, Customer Provided Print Ready File <i>Quote for Brochures have yet to order</i>	\$ 1,206.07
<p>ALL PRICES ARE QUOTED WITH PRINT READY FILES PROVIDED BY CUSTOMER UNLESS OTHERWISE NOTED. IF FILES ARE NOT PRINT READY, ADDITIONAL CHARGES MAY APPLY.</p> <p>PRICES DO NOT INCLUDE SALES TAX AND ARE GOOD FOR 30 DAYS FROM DATE PRINTED ON THE ESTIMATE.</p>		



Professional Printers

Quote #: E 157761
Quote Date: 02/25/21
Page: 1

Quotation For: Richland County Solid Waste & Recycling
Attn: Patricia Garner

Phone: 803.576.2414
Fax:
Email:

Project Name: Magnet

Quotes for magnets #2

Part 1: Magnet Pages: 2 Bleeds: None
Paper: 20 mil magnet
Ink: 4/0; CMYK / No Ink Required
Flat Size: 6 x 3 Page Size: 6 x 3 Finished Size: 6 x 3

Prepress: Print Ready PDF

Proofs: PDF Proof

Bindery: Trim

Shipping: FOB Columbia, SC, PPI Delivery

Notes: Quoted a smaller size - 6 x 3

Quantity	Print
10,000	\$ 4,350
20,000	\$ 7,255
30,000	\$ 9,507
40,000	\$ 11,415
50,000	\$ 13,117

Submitted By
Ellen Rodgers

Thank you for the opportunity to quote on your project.

This quote is valid for 30 days from date above. Delivery date may be determined based on availability of paper at time of order entry. Adding storage or additional delivery requirements may incur additional charges. In accordance with accepted industry practices, over runs of 10% and under runs not to exceed 5% of the amount ordered shall constitute an acceptable delivery.

Our standard terms for payment are NET 30 days from date of invoice, unless other terms are agreed upon.

Syndi Castelluccio

From: Stike Paradeses <stikeparadeses@windstream.net>
Sent: Wednesday, March 31, 2021 8:08 AM
To: Syndi Castelluccio
Subject: Fwd: Recycling magnets

Good morning Syndi. Quote below.

Thank you
Stike D. Paradeses

Begin forwarded message:

From: Stike Paradeses <stikeparadeses@windstream.net>
Date: March 31, 2021 at 8:05:12 AM EDT
To: Patricia Garner <garner.patricia@richlandcountysc.gov>
Subject: Recycling magnets

Good morning Patricia. The material that I can get is 17 mil, looked everywhere. Please let me know how my prices look.

Half due at time the order is placed and the remainder at time of delivery.

Size 6 x 4
Full color with uv coating
On 17 mil magnet material

10,000 - \$3,993.00

25,000 - \$7,167.00

50,000 - \$12,913.00

Quote for magnets #1

Thank you
Stike D. Paradeses

buonasera

Richland County
Finance Department
PO Box 192
Columbia, South Carolina 29202

B2100705

Media Placement Invoice
Richland Recycles Event - August 15, 2020
P. O. Number: B1720028

August 14, 2020

Invoice No: RC201551

**Advertisement ordered by Beverly Harris on behalf of
Solid Waste & Recycling**

The State 8/9/20	\$360.00
Northeast News 8/6/20	\$258.82
Columbia Star 8/7/20	\$429.41
E-Blast 8/4/20	\$1,449.60

Total Invoice \$2,497.83

RECEIVED AUG 17 2020

Please Remit To:
Buonasera Media Services
PO Box 7185
Columbia, SC 29202

Thank you for your business.

Due Upon Receipt

Ode to my Father

Part 5: The Marbles Game

By Warner M. Montgomery Ph.D.

My father, Arthur Montgomery, never in his mind-to-date an incident that occurred in his life. In 1945, he was with my mother and I in the back seat of a car. He was driving on a road. When a bull truck from the business area, he came upon a game of marbles and stopped to look. He watched the children play.

"Well, the older boy was playing with one marble. The younger boy was playing with three. They were playing like some of the games for boys I had seen in the past. The older boy had a marble that made a light sound when you rolled it over a marble. I had never seen a marble like that before."

"After a while, I asked him what he was doing and he told me he was playing marbles. I told him that was a game for boys."

My father said, "Yes, it is a game for boys."

"I told him that the boys were playing with one marble and he was playing with three. I told him that was a game for boys."

"He said that he had never seen a marble like that before. I told him that was a game for boys."

"I told him that the boys were playing with one marble and he was playing with three. I told him that was a game for boys."



Greenville boys play marbles while Shaggy the Dog watches.

My father said, "I had never seen a marble like that before. I told him that was a game for boys."

"I told him that the boys were playing with one marble and he was playing with three. I told him that was a game for boys."

"I told him that the boys were playing with one marble and he was playing with three. I told him that was a game for boys."

EXTRA! EXTRA!
Read all about it...at your business!
Call us today 771-0819 for a newsstand!

CALL 771-0819 TODAY FOR A NEWSSTAND!

PERFECTLY TENDER & GUARANTEED DELICIOUS

4.4 DINE BUNDLES FREE

- 4 (5 oz) Bangers 'n' Cuts Pork Medallions
- 4 (4 oz) Bangers 'n' Cuts Pork Medallions
- 4 (3 oz) Gourmet Steaks Burgers
- 4 (2 oz) Gourmet Steaks Burgers
- 4 (2 oz) Polishes 'n' Corn
- 4 (2 oz) Caramel Apple Tarts

20 MAIN COURSES + BEER & SODA

Order Now 1.844.262.7411 | OmahaSteaks.com/Family804

Ask for The Grillie's Bundle 6328IH50

OMAHA STEAKS

www.TheColumbiaStar.com

RECYCLING DROP-OFF EVENT

11 a.m. - noon Saturday, Aug. 15
Columbia Power Mall, 7301 Two Notch Road, Columbia

- ELECTRONICS
- SCRAP METAL
- TIRES

AND PAPER FOR SHREDDING

Ask a Green Star
No commercial materials or other County guidelines apply.



Advertiser: Richland Recycles Day 8/15

Media Property:

Subject Line: Richland Recycles Day!

Friendly From: Richland County Solid Waste & Recycling

Demographics: Consumers

Geographics: 29016 29045 29204 29206 29223 29229

Campaign Name	Broadcast Date	Delivered	Opens	Percent Opens	Clicks	Percent Click	Clicks To Opens
Richland Recycles Day 8/15	08/04/2020	108216	21791	20.14	2285	2.11	10.49

ID	Links	Clicks
2	http://www.richlandcountysc.gov/Home/Events/ArtMid/721/Article...	814
1	http://www.richlandcountysc.gov/Home/Events/ArtMid/721/Article...	785
3	http://www.richlandcountysc.gov/Home/Events/ArtMid/721/Article...	409
4	http://www.richlandcountysc.gov/Home/Events/ArtMid/721/Article...	278

Jan.



PO BOX 489
NEWARK, NJ 07101-0489

00125496/11120/ 2.974/05/30016124.5



SOLID WASTE DEPT
COUNTY OF RICHLAND
1070 CAUGHMAN ROAD
NORTH COLUMBIA, SC 29203-0888

Verizon Wireless News
Change To Your Service
Thank you for your wireless business. You recently made a change to your service. Your new bill will reflect usage from your last bill and service adjustments resulting from the plan/feature change.

Manage Your Account	Account Number	Date Due
120 Verizon/wireless.com	623815641-00001	Past Due
Change your address at http://www.verizonenterprise.com	Invoice Number	9874073954

Quick Bill Summary

Jan 24 - Feb 23

Previous Balance (see back for details)	\$8,420.87
Payment - Thank You	-\$1,527.11
Balance Forward Due Immediately	\$4,893.96
Monthly Charges	\$1,512.80
Usage and Purchase Charges	
Voice	\$2.20
Messaging	\$0.02
Data	\$0.00
Surcharges and Other Charges & Credits	\$15.07
Taxes, Governmental Surcharges & Fees	\$22.90
Total Current Charges Due by March 15, 2021	\$1,552.99

Total Amount Due \$6,446.55

Approved Signature: *Patricia Hernan*

Budget Code: *2101345001-526200*

Date: *03.16.21* PO#: *B2100548*

Our records indicate your account is past due. Please send payment now to avoid service disruption

Pay from phone	Pay on the Web	Questions:
#PMAT (8766)	At 120 Verizon/wireless.com	1.800.922.0204 or *611 from your phone

Feb



PO BOX 469
NEWARK, NJ 07101-0469

00000000/0000/ 2.574/00/39661004.5



SOLID WASTE DEPT
COUNTY OF RICHLAND
1070 CALHOUN ROAD
NORTH COLUMBIA, SC 29203-0068

00000000
MAR 2021

Manage Your Account	Account Number	Date Due
826.verizonwireless.com	823813641-00001	Fast Due
Change your address at http://www.verizonenterprise.com	Invoice Number	0076219185

Quick Bill Summary

Feb 24 - Mar 23

Previous Balance (see back for details)	\$6,446.56
Payment - Thank You	-61,840.61
Balance Forward Due immediately	\$4,806.04
Monthly Charges	\$1,502.72
Usage and Purchase Charges	
Voice	\$0.00
Messaging	\$1.14
Data	\$0.00
Surcharges and Other Charges & Credits	\$14.14
Taxes, Governmental Surcharges & Fees	\$22.99
Total Current Charges Due by April 15, 2021	\$1,539.89

Total Amount Due \$8,145.43

Approved Signature John A. [Signature] 4/7/21
 Budget Code 2101365001.5262
 Date 4/7/21 for B2100548

Our records indicate your account is past due. Please send payment now to avoid service disruption.

Pay from phone	Pay on the Web	Questions
#PSMT #8780	At 826.verizonwireless.com	1.800.922.2004 or *611 from your phone

JJY



PO BOX 489
NEWARK, NJ 07101-0489

14860726/9600/ E. 616/96/3722996.5



SOLID WASTE DEPT
COUNTY OF RICHLAND
1070 CALGHMAN ROAD
NORTH COLUMBIA, SC 29203-0688

88869715
SEP 2020

Manage Your Account	Account Number	Date Due
www.vzw.com/mybusinessaccount	823813641-00001	Part Due
Change your address at http://acc.verizonenterprise.com	Invoice Number	9861449043

Quick Bill Summary

Jul 24 - Aug 23

Previous Balance (see back for details)	\$4,784.75
Payment - Thank You	-\$1,620.06
Balance Forward Due Immediately	\$3,164.69
Monthly Charges	\$1,494.88
Usage and Purchase Charges	
Voice	\$0.00
Messaging	\$0.00
Data	\$0.00
Surcharges and Other Charges & Credits	\$12.13
Taxes, Governmental Surcharges & Fees	\$21.59
Total Current Charges Due by September 15, 2020	\$1,528.60

Total Amount Due

\$4,693.29

Approved Signature *Patricia Garner*

Budget Code 2101365001526200

Date 09.04.20 PO# B2100548

ENTERED
09.08.20

Our records indicate your account is past due. Please send payment now to avoid service disruption.

Pay from phone #PMT (4705)	Pay on the Web At www.vzw.com/mybusinessaccount	Questions: 1.800.922.0004 or *611 from your phone.
-------------------------------	---	---

Ans



PO BOX 489
REMARK, NJ 07101-0489

00002227/0000/ 2.5201/08/17/488887.2

SOLID WASTE DEPT
COUNTY OF RICHLAND
1070 CAUGHMAN ROAD
NORTH COLUMBIA, SC 29203-0688

08/28/2017

Manage Your Account	Account Number	Date Due
www.verizon.com/mybusinessaccount	823813641-00001	Past Due
Change your address at http://ms.verizonwireless.com	Invoice Number	9863530014

Quick Bill Summary

Aug 24 - Sep 23

Previous Balance (see back for details)	\$4,893.29
Payment - Thank You	-\$1,037.34
Balance Forward Due Immediately	\$3,855.95
Monthly Charges	\$1,494.88
Usage and Purchase Charges	
Voice	\$3.00
Messaging	\$3.02
Data	\$5.00
Equipment Charges	\$40.59
Surcharges and Other Charges & Credits	\$12.13
Taxes, Governmental Surcharges & Fees	\$21.59
Total Current Charges Due by October 15, 2020	\$1,577.21

Total Amount Due

\$4,633.16

Approved Signature: *Robyn Hamlin*

Budget Code: 2101365001.5262.00

Date: 10.08.20 PO# B2100548

Our records indicate your account is past due. Please send payment now to avoid service disconnection.

Pay from phone

Pay on the Web

800.477.7800

www.verizon.com/mybusinessaccount

Questions

1.800.922.0264 or 811 from your phone

Sept

Manage Your Account	Account Number	Date Due
www.vzw.com/mybusinessaccount	823813641-00001	Past Due
Change your address at http://sso.verizonenterprise.com	Invoice Number	9865623442

Quick Bill Summary

Sep 24 - Oct 23

Previous Balance <i>(see back for details)</i>	\$4,633.16
Payment – Thank You	-\$1,528.60
Balance Forward Due Immediately	\$3,104.56
Monthly Charges	\$1,494.88
Usage and Purchase Charges	
Voice	\$.20
Messaging	\$.02
Data	\$.00
Surcharges and Other Charges & Credits	\$12.56
Taxes, Governmental Surcharges & Fees	\$21.60
Total Current Charges Due by November 15, 2020	\$1,529.26

out



PO BOX 489
NEWARK, NJ 07101-0489

Manage Your Account	Account Number	Date Due
www.verizon.com/mybusinessaccount	823813641-00001	Past Due
Change your address at http://eas.verizonenterprise.com	Invoice Number	6667729325

00001407/0720/ 2.026/AL/00006749.2



SOLID WASTE DEPT
COUNTY OF RICHLAND
1070 CAUGHMAN ROAD
NORTH COLUMBIA, SC 29203-0868

00001407
SEP 09

Quick Bill Summary

Oct 24 - Nov 23

Previous Balance (see back for details)	\$4,633.62
Payment - Thank You	- \$1,577.21
Balance Forward Due Immediately	\$3,056.41
Monthly Charges	\$1,492.13
Usage and Purchase Charges	
Voice	\$0.00
Messaging	\$0.02
Data	\$0.00
Surcharges and Other Charges & Credits	\$12.20
Taxes, Governmental Surcharges & Fees	\$21.95
Total Current Charges Due by December 15, 2020	\$1,825.70

Total Amount Due

\$4,582.31

Approved Signature

Palmira Garcia

Budget Code

2101365001-526200

Date

12.04.20 PO# B2100548

Our records indicate your account is past due. Please send payment now to avoid service disruption.

Pay from phone	Pay on the Web	Questions
4FMT (#756)	www.verizon.com/mybusinessaccount	1.800.822.0004 or *NET1 from your phone

NW

Manage Your Account	Account Number	Date Due
www.vzw.com/mybusinessaccount	823813641-00001	Past Due
Change your address at http://sso.verizonenterprise.com	Invoice Number	9869849755

Quick Bill Summary

Nov 24 – Dec 23

Previous Balance <i>(see back for details)</i>	\$4,582.31
Payment – Thank You	-\$1,529.26
Balance Forward Due Immediately	\$3,053.05
Monthly Charges	\$1,492.64
Usage and Purchase Charges	
Voice	\$.60
Messaging	\$.04
Data	\$.00
Surcharges and Other Charges & Credits	\$12.44
Taxes, Governmental Surcharges & Fees	\$21.39
Total Current Charges Due by January 15, 2021	\$1,527.11

DLU

VERIZON
PO BOX 489
NEWARK, NJ 07101-0489

Manage Your Account	Account Number	Date Due
02b.verizonwireless.com	823813641-00001	Past Due
Change your address at http://seo.verizonenterprise.com	Invoice Number	9871960719

00000198/6363/ 1.97%/10/28533566.5



SOLID WASTE DEPT
COUNTY OF RICHLAND
1079 CAUGHMAN ROAD
NORTH COLUMBIA, SC 29203-9688

00003199
087 286

Quick Bill Summary

Dec 24 - Jan 23

Previous Balance (see back for details)	\$4,580.16
No Payment Received	\$0.00
Balance Forward Due Immediately	\$4,580.16
Monthly Charges	\$1,492.64
Usage and Purchase Charges	
Messaging	\$0.00
Data	\$0.00
Equipment Charges	\$313.16
Surcharges and Other Charges & Credits	\$13.32
Taxes, Governmental Surcharges & Fees	\$21.99
Total Current Charges Due by February 15, 2021	\$1,840.51

Total Amount Due

\$6,420.67

Approved Signature Patricia Tierney

Budget Code 2101365001-526200

Date 02.05.21 POF B2100548

ENTERED
02.05.21

Our records indicate your account is past due. Please send payment now to avoid service disconnection.

Pay from phone	Pay on the Web	Questions
SPRINT 47681	At 02b.verizonwireless.com	1-800-933-3333 or 911 from other phones

Attachment 4

Departments With Budget Variance over Request of 5% or More

Department	FY 2020 Council Adopted	FY 2021 Council Adopted	FY 2022 Dept. Requested	FY 2022 Admin Recommended	FY 2022 Dept Req Change	FY 2022 Admin Recd Change	FY 22 \$ Variance Dept Request Vs Recommended	Comments
1100108000 - Delegation	318,636	321,023	431,317	333,215	34%	-23%	(98,102)	Department requested two new positions that were not recommended by Administration due to funding. TRS funding increased salaries by \$7,207. Operating expenditures aligned and increased by \$4,985 to accommodate computer needs.
1100122000 - Probate Judge	1,343,652	1,352,376	1,445,910	1,347,322	17%	-3%	(98,588)	Requests were for overtime (5K) and office supplies. Budget alignments make it possible to absorb this amount and reduce expenditures.
1100168001 - Special Election	100,000	100,000	100,000	50,000	0%	-50%	(50,000.00)	No general election. This is historically sufficient funding
1100175000 - Assessment Appeals	13,235	13,235	13,235	7,257	0%	-45%	(5,978.00)	Reduced to based upon historical operating expenditures
1100181101 - OSBO	567,779	571,559	471,186	563,917	-18%	20%	92,731.00	TRS funding moved from non-departmental to the department line items.
1100186000 - Court Administrator	1,799,302	1,813,155	2,290,790	2,102,868	26%	-8%	(187,922.00)	TRS funding moved from non-departmental to the department line items. This funds \$67,901 of the departments requested 161,050 for additional bond court staff.
1100187100 - Geographic Information Systems	180,971	180,971	180,971	172,551	0%	-5%	(8,420.00)	Reduced employee training to historical average
1100189000 - Non-Departmental	5,546,524	8,858,644	6,766,958	5,193,656	-24%	-23%	(1,573,302)	Funds allocated for salaries in TRS were allocated to department budgets.
1100220000 - Emergency Services Department	754,498	759,817	994,030	913,026	31%	-8%	(81,004)	TRS funding moved from non-departmental to the department line items, but did not fund emergency planner, this will be managed in grants
1100221000 - Emergency Medical Services	13,292,794	13,377,211	15,069,101	16,375,498	13%	9%	1,306,397	Increase budget to fund 6 new EMT positions and 6 new Paramedic positions
1100240000 - Coroner	3,020,095	3,030,779	3,980,621	3,554,854	31%	-11%	(425,767.00)	While less than request, this represents a 31% increase to meet the increased demand and costs in this office.
1100300000 - Public Works Administration	669,721	674,751	713,605	675,049	6%	-5%	(38,556)	TRS funding moved from non-departmental to the department. Operating expenses aligned to historical averages.
1100306200 - Animal Care	1,136,397	1,140,999	1,187,529	1,274,383	4%	7%	86,854	This represents an increase in animal care costs passed on by fees from the City of Columbia
1100411000 - Health Department	60,685	60,685	54,685	44,618	-10%	-18%	(10,067)	Reduce to only operating expenses. Personnel are not historically used.
1100441000 - Department of Social Services	89,086	89,086	64,586	-	-28%	-100%	(64,586)	Funds are historically not used.
1100450000 - Medical Indigent	889,782	889,782	889,782	789,782	0%	-11%	(100,000)	Reduce to historical trended average. This is a pass through only.
1100522000 - Conservation	225,134	226,930	226,930	-	0%	-100%	(226,930)	Recommend funding source to be paid by multiple year unspent allocation for park operation and maintenance (\$269,998). Average historical expenditure is \$134,000.
1100991000 - Lump Sum Agencies	3,417,462	3,109,600	3,109,600	1,052,500	0%	-66%	(2,057,100)	Recommend funding on statutory and ordinance agencies only.

Attachment 4

Department	FY 2022							
	FY 2020	FY 2021	FY 2022	Admin	FY 2023	FY 2022	FY 2022	
	Council	Council	Dept.	Recommen	Dept.	Dept Req	Admin	
Adopted	Adopted	Requested	ded	Requested	Change	Change	Recd	
								Change
1100102000 - Council Services	797,415	801,210	794,210	764,466	794,210	-1%		-4%
1100108000 - Delegation	318,636	321,023	431,317	333,215	423,317	34%		-23%
1100121000 - Master-In-Equity	454,401	457,766	535,655	521,429	521,255	17%		-3%
1100122000 - Probate Judge	1,343,652	1,352,376	1,445,910	1,347,322	1,445,910	7%		-7%
1100145000 - Administrative Magistrate	4,545,600	4,572,319	4,650,270	4,580,177	4,650,270	2%		-2%
1100155000 - Solicitor	5,328,234	5,363,641	4,973,630	5,050,672	4,988,535	-7%		2%
1100157000 - Clerk of Court	4,277,036	4,303,829	3,995,000	3,965,055	3,995,000	-7%		-1%
1100161000 - County Administrator	1,246,570	1,255,899	1,180,949	1,181,639	1,180,949	-6%		0%
1100161100 - Public Information	394,944	397,730	397,730	397,730	397,730	0%		0%
1100161500 - County Risk Management	6,174,484	6,179,567	6,994,978	6,953,374	7,095,967	13%		-1%
1100161600 - County Ombudsman	675,802	680,729	620,834	620,834	670,824	-9%		0%
1100163500 - County Attorney	1,382,297	1,389,567	1,389,492	1,389,492	1,389,492	0%		0%
1100164000 - Community and Governm	336,664	339,396	303,852	303,852	303,852	-10%		0%
1100168000 - Board of Elections & Vote	1,888,494	1,859,641	1,880,993	1,838,529	1,978,132	1%		-2%
1100168001 - Special Election	100,000	100,000	100,000	50,000	100,000	0%		-50%
1100172000 - Auditor	1,560,512	1,570,775	1,641,238	1,637,993	1,641,238	4%		0%
1100173000 - Treasurer	1,238,457	1,247,299	1,380,989	1,366,689	1,384,989	11%		-1%
1100174000 - Business Service Center	434,460	437,454	386,194	374,183	386,194	-12%		-3%
1100175000 - Assessment Appeals	13,235	13,235	13,235	7,257	13,235	0%		-45%
1100175500 - Assessor	2,220,620	2,236,313	2,246,239	2,211,139	2,246,239	0%		-2%
1100180800 - Budget Department	448,694	452,160	680,889	678,037	680,889	51%		0%
1100180900 - Finance Department	1,645,502	1,656,298	1,502,323	1,502,323	1,513,259	-9%		0%
1100181100 - Procurement Department	435,060	438,418	501,660	500,660	505,202	14%		0%
1100181101 - OSBO	567,779	571,559	471,186	563,917	471,186	-18%		20%
1100181200 - Court Appointed Special /	1,257,488	1,267,119	1,330,480	1,290,420	1,330,480	5%		-3%
1100183000 - Register of Deeds	918,489	923,308	848,771	848,771	848,771	-8%		0%
1100184000 - Human Resources	1,342,407	1,350,598	1,340,884	1,300,414	1,340,884	-1%		-3%
1100185000 - Central Services	820,069	821,752	825,828	814,004	825,828	0%		-1%
1100186000 - Court Administrator	1,799,302	1,813,155	2,290,790	2,102,868	2,290,790	26%		-8%
1100187000 - Information Technology	5,821,109	5,856,471	6,292,840	6,308,112	6,292,840	7%		0%
1100187100 - Geographic Information S	180,971	180,971	180,971	172,551	180,971	0%		-5%
1100189000 - Non-Departmental	5,546,524	8,858,644	6,766,958	5,193,656	6,766,958	-24%		-23%
1100189100 - Health Insurance	20,652,125	#####	20,652,125	#####	20,652,125	0%		0%
1100201000 - Sheriff	37,934,112	#####	41,599,898	#####	42,370,721	9%		-2%
1100201001 - Special Duty	1,450,416	1,450,416	1,461,036	1,461,037	1,461,036	1%		0%
1100210000 - Detention Center	23,167,516	#####	24,497,657	#####	24,503,238	5%		0%
1100220000 - Emergency Services Depa	754,498	759,817	994,030	913,026	994,030	31%		-8%
1100221000 - Emergency Medical Servic	13,292,794	#####	15,069,101	#####	15,069,101	13%		9%
1100230000 - Planning	1,540,881	1,552,074	1,519,681	1,519,681	1,519,681	-2%		0%
1100232000 - Building Inspections	2,040,994	2,053,374	1,838,425	1,838,425	1,838,425	-10%		0%
1100240000 - Coroner	3,020,095	3,030,779	3,980,621	3,554,854	3,980,621	31%		-11%
1100300000 - Public Works Administrat	669,721	674,751	713,605	675,049	713,605	6%		-5%
1100300100 - Support Services	327,259	329,813	329,813	339,884	329,813	0%		3%
1100300500 - Engineering Division	324,039	326,156	326,156	326,156	326,156	0%		0%
1100306100 - New Development	325,760	328,404	328,404	337,730	328,404	0%		3%
1100306200 - Animal Care	1,136,397	1,140,999	1,187,529	1,274,383	1,187,529	4%		7%
1100317000 - Fac&Gnd Maintenance Di	5,670,078	5,685,382	5,570,457	5,476,954	5,889,757	-2%		-2%

1100317021 - Fac&Gnd-Facility Projects	129,371	130,421	130,421	132,461	105,000	0%	2%
1100411000 - Health Department	60,685	60,685	54,685	44,618	54,685	-10%	-18%
1100412000 - Vector Control	318,337	320,193	324,984	319,126	324,984	1%	-2%
1100441000 - Department of Social Serv	89,086	89,086	64,586	-	64,586	-28%	-100%
1100450000 - Medical Indigent	889,782	889,782	889,782	789,782	889,782	0%	-11%
1100522000 - Conservation	225,134	226,930	226,930	-	226,930	0%	-100%
1100991000 - Lump Sum Agencies	3,417,462	3,109,600	3,109,600	1,052,500	3,109,600	0%	-66%
1151173500 - Taxes at Tax Sales	985,416	988,545	994,295	992,842	995,945	1%	0%
1154115400 - Probate Court Advertising	50,000	50,000	50,000	50,000	50,000	0%	0%
Total General Fund	173,986,865	#####	#####	#####	#####	4%	-3%

Other Funds Detail - Administrator Recommendation

Miscellaneous Budget Amount			2020	2021	2022		2023
			Council Adopted	Council Adopted	Dept Requested	Council Adopted	Dept Requested
2101365001 - Solid Waste Management	51 - Personnel	511100 - Salaries and Wages	331,431	331,431	350,000		350,000
		511200 - Overtime	15,000	15,000	20,000		20,000
		511300 - RC Part-time Wages	86,000	86,000	0		0
		511600 - Longevity Pay			13,690		13,690
		512200 - FICA Employer's Share	33,081	33,081	28,000		28,000
		512300 - Worker's Compensation	51,071	51,071	20,000		20,000
		513100 - SC Regular Retirement	35,184	37,467	40,000		40,000
		513200 - SC Police Retirement	14,936	15,773	20,000		20,000
		513300 - Health Insurance Employer's	43,600	43,600	78,500		78,500
		513600 - Vision Insurance - Employer's	100	100	115		115
		513700 - Dental Insurance - Employers	1,855	1,855	2,350		2,350
		513800 - Life Insurance - Employer	739	739	360		360
		514000 - Other Post Employment Benefits			0		0
		Category Total	612,997	616,117	573,015		573,015
	52 - Operating	521000 - Office Supplies	25,336	25,336	20,000		20,000
		521300 - Copy Machines	5,989	5,989	5,100		5,100
		521400 - Membership and Dues	2,250	2,250	1,000		1,000
		521500 - Travel	5,000	5,000	0		0
		521600 - Oil & Lubricants	22,150	22,150	13,000		13,000
		521700 - Repairs - Vehicles	10,222	10,222	7,500		7,725
		521900 - Automotive - NonContract	10,410	10,410	10,410		10,722
		522000 - Electricity	0	0	11,250		11,587.5
		522100 - Telephone Service	325	325	2,650		2,650
		522200 - Water & Sewer Service	0	0	4,750		4,750
		522600 - Service Contracts	0	0	13,865		14,280
		523200 - Grounds Maintenance	0	0	5,346		5,506.38
		523700 - Radio and Communications	6,000	6,000	0		0
		524100 - Uniforms and Equipment	15,828	15,828	15,500		15,965
		524400 - Janitorial Supplies	0	0	3,500		3,500
		524900 - Medical Supplies & Expense	1,248	1,248	1,248		1,248
		526100 - Advertising	8,000	8,000	31,000		31,000
		526200 - Beepers/Cell Phones/Pagers	4,214	4,214	19,000		19,570
		526400 - Employee Training	9,200	9,200	1,000		1,000
		526500 - Professional Services	5,000	5,000	0		0
527200 - Special Contracts	26,000	26,000	0		0		
527300 - Tire Disposal	9,500	9,500	0		0		
529600 - Computer Equipment Under 5000			1,600		1,600		

		547100 - Program Maintenance & Licens			8,000		8,000
		Category Total	166,672	166,672	175,719		178,203.88
	53 - Capital	531300 - Automotive Equipment	0	0	0		35,000
		Category Total	0	0	0		35,000
		529000 - Depreciation Expense	220,000	220,000	220,000		220,000
		Category Total	220,000	220,000	220,000		220,000
		Department Total	999,669	1,002,789	748,734		1,006,218.88
2101365003 - Lower Richland Drop Off Center	51 - Personnel	511100 - Salaries and Wages	69,323	69,323	85,500		85,500
		511200 - Overtime	12,400	12,400	6,000		6,000
		511300 - RC Part-time Wages	3,325	3,325	0		0
		512200 - FICA Employer's Share	6,506	6,506	7,000		7,000
		513100 - SC Regular Retirement	9,975	10,623	14,500		14,500
		513300 - Health Insurance Employer's	16,700	16,700	18,950		18,950
		513600 - Vision Insurance - Employer's	100	100	50		50
		513700 - Dental Insurance - Employers	800	800	900		900
		513800 - Life Insurance - Employer	240	240	125		125
		Category Total	119,369	120,017	133,025		133,025
	52 - Operating	521600 - Oil & Lubricants	500	500	400		400
		522000 - Electricity	8,891	8,891	4,500		4,500
		522100 - Telephone Service	750	750	0		0
		522600 - Service Contracts	3,008	3,008	1,750		1,802.5
		522700 - Repairs - Equipment	520	520	500		500
		522800 - Building Maintenance	2,080	2,080	1,000		1,000
		522900 - Shop Supplies	1,020	1,020	300		300
		524100 - Uniforms and Equipment	3,620	3,620	6,800		7,004
		524400 - Janitorial Supplies	520	520	100		100
		524900 - Medical Supplies & Expense	2,728	2,728	0		0
		526100 - Advertising	40,000	40,000	20,000		20,000
		526300 - Rent	33,957	33,957	26,000		26,000
		527200 - Special Contracts	366,012	366,012	958,000		1,233,940
		Category Total	463,606	463,606	1,019,350		1,295,546.5
	53 - Capital	532200 - Construction	0	0	0		800,000
		Category Total	0	0	0		800,000
		Department Total	582,975	583,623	1,152,375		2,228,571.5
2101365004 - C & D Landfill Section	51 - Personnel	511100 - Salaries and Wages	187,961	187,961.25	214,078		214,078
		511200 - Overtime	20,000	20,000	12,500		12,500
		512200 - FICA Employer's Share	14,379	14,379.04	16,756		16,756
		513100 - SC Regular Retirement	28,965	30,844	41,350		41,350
		513300 - Health Insurance Employer's	33,500	33,500	62,200		62,200
		513600 - Vision Insurance - Employer's	100	100	100		100

		513700 - Dental Insurance - Employers	1,410	1,410	1,975	1,975
		513800 - Life Insurance - Employer	468	468	320	320
		Category Total	286,783	288,662.29	349,279	349,279
	52 - Operating	521000 - Office Supplies	6,540	6,540	3,036	3,127.08
		521600 - Oil & Lubricants	85,742	85,742	50,000	50,000
		521700 - Repairs - Vehicles	80,268	80,268	100,000	100,000
		521800 - Work Permits & Fees	300	300	150	150
		521900 - Automotive - NonContract	100,000	100,000	100,000	100,000
		522000 - Electricity	5,600	5,600	10,500	10,815
		522100 - Telephone Service	0	0	0	0
		522200 - Water & Sewer Service	0	0	0	0
		522600 - Service Contracts	5,000	5,000	5,700	5,871
		522700 - Repairs - Equipment	2,500	2,500	1,000	1,000
		522800 - Building Maintenance	20,000	20,000	15,000	15,000
		522900 - Shop Supplies	1,500	1,500	500	500
		523100 - Hand Tools and Sets	2,000	2,000	500	500
		523300 - Roads & Building Supplies	29,800	29,800	20,000	20,000
		523600 - Drain Pipes and Culverts	3,000	3,000	3,000	3,000
		523700 - Radio and Communications	0	0	750	750
		524100 - Uniforms and Equipment	5,967	5,967	9,967	10,266.01
		524400 - Janitorial Supplies	0	0	0	0
		524900 - Medical Supplies & Expense	0	0	0	0
		526200 - Beepers/Cell Phones/Pagers	0	0		
		526300 - Rent	20,000	20,000	10,000	10,000
		526500 - Professional Services	107,250	107,250	60,000	60,000
		527200 - Special Contracts	104,700	104,700	105,000	108,150
		527300 - Tire Disposal	139,500	139,500	195,000	195,000
		547100 - Program Maintenance & Licens	2,100	2,100	2,000	2,000
		Category Total	721,767	721,767	692,103	696,129.09
	53 - Capital	531300 - Automotive Equipment	84,000	45,000	0	0
		531400 - Heavy Equipment	541,270	580,270	545,000	435,000
		Category Total	625,270	625,270	545,000	435,000
		Department Total	1,633,820	1,635,699.29	1,586,382	1,480,408.09
2101365005 - Solid Waste Closure Section	51 - Personnel	511100 - Salaries and Wages	85,821	85,821	85,821	85,821
		511200 - Overtime	10,000	10,000	2,500	2,500
		512200 - FICA Employer's Share	7,330	7,330	6,500	6,500
		513100 - SC Regular Retirement	11,556	11,556	12,750	12,750
		513300 - Health Insurance Employer's	13,000	13,000	22,200	22,200
		513600 - Vision Insurance - Employer's	100	100	50	50
		513700 - Dental Insurance - Employers	600	600	900	900

		513800 - Life Insurance - Employer	294	294	150	150
		Category Total	128,701	128,701	130,871	130,871
	52 - Operating	521700 - Repairs - Vehicles	0	0	0	0
		523300 - Roads & Building Supplies	88,000	88,000	50,000	50,000
		523700 - Radio and Communications	0	0		
		524100 - Uniforms and Equipment	1,495	1,495	800	824
		526200 - Beepers/Cell Phones/Pagers	0	0		
		526500 - Professional Services	295,000	295,000	125,000	128,750
		Category Total	384,495	384,495	175,800	179,574
	53 - Capital	530100 - Acquisition	0	186,114	0	350,000
		530700 - Professional Svcs - Capl Exp	30,640	50,000	0	0
		532200 - Construction	0	0	0	0
		Category Total	30,640	236,114	0	350,000
		Department Total	543,836	749,310	306,671	660,445
2101365006 - Solid Waste Collection Section	51 - Personnel	511100 - Salaries and Wages	402,116	402,116.39	315,000	315,000
		511200 - Overtime	20,000	20,000	35,000	35,000
		511300 - RC Part-time Wages	50,000	50,000	0	0
		512200 - FICA Employer's Share	30,761.9	30,761.9	26,600	26,600
		513100 - SC Regular Retirement	61,966	65,987	55,686	55,686
		513300 - Health Insurance Employer's	75,700	75,700	96,509	96,509
		513600 - Vision Insurance - Employer's	100	100	130	130
		513700 - Dental Insurance - Employers	3,400	3,400	2,675	2,675
		513800 - Life Insurance - Employer	1,026	1,026	425	425
		Category Total	645,069.9	649,091.29	532,025	532,025
	52 - Operating	521000 - Office Supplies	11,360	11,360	8,775	8,775
		521200 - Books and Publications	7,600	7,600	3,500	3,500
		521600 - Oil & Lubricants	42,865	42,865	17,000	17,000
		521700 - Repairs - Vehicles	18,740	18,740	10,000	10,000
		521900 - Automotive - NonContract	2,500	2,500	12,500	12,500
		522900 - Shop Supplies	1,000	1,000	750	750
		523700 - Radio and Communications	0	0	0	0
		524100 - Uniforms and Equipment	7,771	7,771	10,000	10,000
		524900 - Medical Supplies & Expense	0	0	0	0
		526100 - Advertising	0	0	0	0
		526200 - Beepers/Cell Phones/Pagers	0	0	0	0
		526300 - Rent	5,000	5,000	5,000	5,000
		526400 - Employee Training	16,000	16,000	8,000	8,000
		526500 - Professional Services	0	0	0	0
		526501 - Temporary Employment Agency	57,637	57,637	485,000	485,000
		527200 - Special Contracts	28,731,938	28,873,438	30,528,141.314	31,504,996.58

		527400 - Recycle Bins	459,426	459,426	315,000	315,000
		527600 - Lump Sum Appropriations	45,400	45,400	42,900	42,900
		547100 - Program Maintenance & Licens	22,000	22,000	127,760	131,592.8
		Category Total	29,429,237	29,570,737	31,574,326.314	32,555,014.38
	53 - Capital	531300 - Automotive Equipment	125,000	45,000	45,000	35,000
		531500 - Data Processing Equipment			0	0
		Category Total	125,000	45,000	45,000	35,000
		Department Total	30,199,306.9	30,264,828.29	32,151,351.314	33,122,039.38
2101365007 - Special Services	51 - Personnel	511100 - Salaries and Wages	585,659.07	587,159.07	587,159	587,159
		511200 - Overtime	10,000	10,000	10,000	10,000
		511600 - Longevity Pay			0	
		512200 - FICA Employer's Share	44,802.92	44,802.92	44,803	44,803
		513100 - SC Regular Retirement	37,212	39,627	39,627	39,627
		513200 - SC Police Retirement	61,401	64,843	64,843	64,843
		513300 - Health Insurance Employer's	63,417	63,417	63,417	63,417
		513600 - Vision Insurance - Employer's			0	0
		513700 - Dental Insurance - Employers	4,010	4,010	4,010	4,010
		513800 - Life Insurance - Employer	1,308	1,308	1,308	1,308
		Category Total	807,809.99	815,166.99	815,167	815,167
	52 - Operating	521000 - Office Supplies	11,116	11,116	11,116	11,116
		521400 - Membership and Dues	1,200	1,200	1,200	1,200
		521600 - Oil & Lubricants	41,330	41,330	41,330	41,330
		521700 - Repairs - Vehicles	33,887	33,887	33,887	33,887
		521900 - Automotive - NonContract	15,000	15,000	15,000	15,000
		522100 - Telephone Service	115	115	115	115
		523200 - Grounds Maintenance	7,509	7,509	7,509	7,509
		523700 - Radio and Communications	0	0	0	0
		524100 - Uniforms and Equipment	11,921	11,921	11,921	11,921
		524200 - Food	1,500	1,500	1,500	1,500
		524800 - Chemicals	250	250	250	250
		524900 - Medical Supplies & Expense	850	850	850	850
		526100 - Advertising	5,728	5,728	5,728	5,728
		526200 - Beepers/Cell Phones/Pagers	16,718	16,718	16,718	16,718
		526400 - Employee Training	2,000	2,000	2,000	2,000
		526501 - Temporary Employment Agency	15,000	15,000	32,500	32,500
		527200 - Special Contracts	60,000	60,000	60,000	60,000
		529500 - Non-Capital Assets Under \$5000	15,750	15,750	15,750	15,750
		529600 - Computer Equipment Under 5000	5,700	4,200	4,200	4,200
		Category Total	245,574	244,074	261,574	261,574
	53 - Capital	531300 - Automotive Equipment	45,000	45,000	45,000	45,000

	531400 - Heavy Equipment	0	17,500	0	
	Category Total	45,000	62,500	45,000	45,000
	Department Total	1,098,383.99	1,121,740.99	1,121,741	1,121,741
				37,067,254	

** Funding aligned with actual use from C&D Landfill and Landfill Closure to Recycling and Solid Waste Collection

	36,800,000	Current Revenue
\$	267,254	Revenue from 10% increase for Backyard Service
\$	37,067,254	Total Revenue



Waste Tire/Automobile Dismantler Grant Quarterly Progress Report

S.C. Department of Health And Environmental Control
Office of Solid Waste Reduction and Recycling, 2600 Bull Street, Columbia, SC 29201

Email: swgrants@dhec.sc.gov

SECTION A: Grant and Contact Information

Grantee: Richland County Grant Number: 40WT20

Please check one. July 1 through September 30 October 1 through December 31
 January 1 through March 31 April 1 through June 30

Is the project complete? No Yes If yes, please answer additional questions in Section C.

Name of Person Preparing Report: Jackie Hong

Telephone: 803-576-2467 Email: Hong.Jackie@richlandcountysc.gov

Signature: _____ Date: 7/14/2020

SECTION B: Project Summary

1. Provide the total number of tires (in tons) recycled this quarter using local government and/or grant funds.

TYPE	TONS	HAULER	PROCESSOR	END USE
Current Generation		Liberty Tires		
Stockpile				
Automobile Dismantler				
Other (Please explain.)				

2. The following information should be completed in order to figure the amount allowed for reimbursement. Reimbursements will be accepted on a quarterly basis. Attach Reimbursement Request Form with any invoices that you are requesting reimbursement.

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
A. Total Tons of Tires Managed	321.49	255.49	286.61	246.08	1,109.67
B. Total Contractor Costs	\$55,409.50	\$42,454.00	\$41,949.50	\$48,292.80	\$188,105.80
C. DOR Funds Received During the Quarter	\$80,007.53	\$66,086.27	\$61,762.72	\$58,195.94	\$266,052.50
D. Tipping Fees Collected on Tires	\$12,905.50	\$37,807.50	\$9,955.00	\$13,563.00	\$74,231.00
E. Amount Eligible for Reimbursement*	-\$37,503.53	-\$61,439.77	-\$29,768.22	-\$23,466.14	-\$152,177.66

*To figure the amount for E, use this formula: B – C – D

NOTE: If there is a surplus in DOR funds and tipping fees collected in one quarter (after paying out contractor costs), that surplus should be carried into the next quarter.

3. Describe activities and accomplishments that took place on this grant during this reporting period.

Billboards continued.

- a. Describe any equipment and supplies installed/purchased and the name and address of the site where it was placed.

N/A

- b. Describe any educational materials developed/purchased. Describe any educational materials (e.g., brochure, video, newspaper ad, billboard) developed/purchased to promote program.

Citation issued from our Refuse Office

- c. Describe any other activities that took place during this reporting period. Include workshops and/or conferences attended.

N/A

Waste Tire Quarterly Report Instructions

SECTION A: Grant and Contact Information

Grantee: Provide the name of the local government receiving the grant.

Grant Number: Provide the grant number assigned to the grant. Number can be found on the grant agreement.

Please check one. Check the box next to the date that reflects the reporting quarter.

Is the project complete? Check "No" if the project is not complete. Check "Yes" if the project is complete and then answer additional questions in Section C.

Name of Person Preparing Report: Provide the name of person preparing the report.

Telephone Number and Email Address: Provide the telephone number and email address of person preparing the report.

Signature and Date: The person preparing the report must sign and date the report.

SECTION B: Project Summary

The following questions should provide detailed information about the project and what occurred during the reporting quarter.

The following questions should provide detailed information about the project and what occurred during the reporting quarter.

1. Provide information on tire collected for the quarter.
2. Provide information on tonnage, cost, DOR fees and tipping fees collected for each quarter. Calculate box E as directed.
3. Describe activities and accomplishments that took place on this grant during this reporting period.
 - a. Describe equipment and supplies purchased and where they were installed. Provide name address of sites.
 - b. Describe all public education that was developed or purchased during the reporting period. Provide copies of materials (e.g., brochures, newspaper ad, picture of billboards).
 - c. Describe any other activities that took place during the reporting period, including conferences, workshops and trainings attended.
4. Explain why no activity occurred during the reporting period.
5. Describe problems encountered during the reporting period.
6. Complete the quarterly timetable for what you expect to accomplish during the grant period.
7. State whether the grant will be completed by the end of the grant period.
8. Describe any technical assistance that is needed to complete the grant.
9. List any comments and concerns.

SECTION C: Waste Tire Grant Final Report

Answer questions 10 through 11 if the grant is complete.

10. Provide a detailed account of all grant activities that occurred during the grant period. Be specific and provide any supporting documentation (e.g., pictures).
11. Explain in detail any activities that were not completed as described in the scope of work.
12. Describe future plans for this project. Describe if the project will continue and how it will be funded.