

Transportation Penny Advisory Committee Meeting

Monday, September 25, 2017 at 5:30 PM 4th Floor Conference Room 2020 Hampton Street, Columbia SC 29202

Meeting Agenda

- 1. Call to Order: Hayes Mizell, Chairman
- 2. Public Comment
- 3. Transportation Program Update
 - Preconstruction Update
 - Construction Update
 - Council Approvals
 - Miscellaneous
- 4. Office of Small Business Opportunities Update
- 5. The Comet Program Update
- 6. Approval of Minutes: No minutes prepared for July 24, 2017 due to lack of quorum
- 7. Other Business
 - Next Scheduled Meeting: October 23, 2017 2020 Hampton Street
- 8. Adjournment

3. Transportation Program Update

Pre-Construction Update

- <u>Clemson Road</u>: Plans are 99% Complete, Right of Way Certification to be complete within 2 weeks, Utility Agreements complete (except for City of Columbia). SCDOT approval of project to go to construction anticipated within 1-2 months. Pending resolution of City of Columbia utility issue, design of waterline will then take approximately 3 months which is now determining start of construction.
- <u>Atlas Road:</u> Addressing comments from 95% Complete Plan review. Right of Way acquisition nearly complete. Anticipate advertising for construction in Q2 2018.
- <u>Southeast Richland Neighborhood:</u> Submitted 95% Complete plans to SCDOT and awaiting comments. Right of Way acquisition underway. Anticipate advertising for construction in Q2 2018.
- Greene Street Phase 2: Design remains at approximately 95% complete. NS recently required accommodation for additional track, requiring additional design. Right of Way acquisition has begun, which is anticipated to take 10 months. Anticipate advertising for construction in Q3 2018.
- <u>Blythewood Road Widening and Broad River Road Widening:</u> 30% Plans are complete and both projects have had contracts negotiated with OET firms.
- Shop Road Widening: 65% Plans submitted to SCDOT in September.
- <u>3 Major Intersections:</u> 65% Plans submitted to SCDOT for review for Garner Ferry/Harmon, North Springs/Harrington, and Screaming Eagle/Percival.
- <u>Candlewood NIP Sidewalks Phase 2:</u> Anticipate advertising for construction October 2017.

Construction Update

- Clemson/North Springs Project is complete.
- <u>Bluff Widening Phase 1</u> Project is complete. Ribbon cutting held September 19, 2017.
- Shop Road Extension Phase 1 The contractor continues work on the bottomless culvert. Clearing and grubbing, ditch installation, and building of sediment ponds continues.
- North Main Street Widening water line relocations are underway along with continued construction of Joint Utility Duct Bank. Groundbreaking set for October 4th, 11:00.
- 3 Rivers Greenway Construction is underway. Contractor is beginning near I-26.
- Resurfacing Packages H (115 roads) Construction is complete.
- <u>Capers Avenue Sidewalk</u> Project is complete.

Council Approvals

• None

Miscellaneous

• <u>Shared-Use Pathways (SUP) – Multiple projects have 10' wide concrete pathways to accommodate bicyclists and pedestrians. SCDOT has indicated they will only maintain pathways on roadway widening projects only. Richland County to determine path forward on other projects with pathways (Alpine, Polo).</u>

current Right of Way.		



RICHLAND TRANSPORTATION PENNY PROGRAM FINANCIAL STATUS SUMMARY BY CATEGORY

ROADWAY PROJECTS (Referendum Total = \$656M)	REFERENDUM	CURRENT ESTIMATE	*OUTSIDE FUNDING/ REIMBURSEMENTS	VARIANCE	EXPENDED TO DA
WIDENINGS					
Hardscrabble Road Widening	\$ 29,860,800 \$, , , , , , , , , , , , , , , , , , , ,
Clemson Road Widening	\$ 23,400,000 \$				\$ 2,896
Leesburg Road Widening	\$ 4,000,000 \$				\$
North Main Street Widening (includes \$5.4M Intersection)	\$ 35,400,000 \$				
Bluff Road Widening Phase 1	\$ - \$	8,881,511	\$ 2,421,000 \$	(6,460,511)	\$ 6,421
Bluff Road Widening Phase 2	\$ 16,700,000 \$	41,087,560	\$ - \$	(24,387,560)	\$ 1,955
Shop Road Widening	\$ 33,100,000 \$	47,915,455	\$ - \$	(14,815,455)	\$ 892
Atlas Road Widening	\$ 17,600,000 \$	40,819,572	\$ - \$	(23,219,572)	\$ 3,500
Pineview Road Widening	\$ 18,200,000 \$	41,207,024	\$ - \$	(23,007,024)	\$ 1,386
Blythewood Road Widening (Syrup Mill Road to I-77)	\$ 8,000,000 \$	12,302,579	\$ - \$	(4,302,579)	\$ 210
Broad River Road Widening	\$ 29,000,000 \$				
Spears Creek Church Road Widening	\$ 26,600,000 \$			(-, -,- ,	
Lower Richland Boulevard Widening	\$ 6,100,000 \$			(, , ,	
Ÿ	\$ 12,800,000 \$				•
Polo Road Widening					\$
Blythewood Road Widening and Improvements Total Widenings	\$ 21,000,000 \$ \$ 281,760,800 \$				
NTERSECTION IMPROVEMENTS	\$ 201,700,000 \$	410,493,460	\$ 27,152,673	(101,579,967)	Φ 30,432
Clemson Rd. & Rhame Rd./North Springs Rd.	\$ 3,500,000 \$	3,906,085	\$ - \$	(406,085)	\$ 1,415
Broad River Rd. and Rushmore Rd.	\$ 3,700,000 \$	1,231,385	\$ 43,100 \$	2,511,715	\$ 1,093
Farrow Rd. and Pisgah Church Rd.	\$ 3,600,000 \$				
North Springs Rd. and Risdon Way	\$ 1,800,000 \$,, -	
Summit Pkwy and Summit Ridge Rd.	\$ 500,000 \$		\$ 13,900 \$,	·
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$ 1,900,000 \$				
Wilson Blvd. and Pisgah Church Rd.	\$ 3,600,000 \$		\$ - \$		•
Wilson Blvd. and Killian Rd.	\$ 2,600,000 \$		\$ - \$		\$
Clemson Rd. and Sparkleberry Ln.	\$ 5,100,000 \$	14,561,846	\$ - \$	(9,461,846)	\$ 3,370
Bull St. and Elmwood Ave.	\$ 2,000,000 \$	3,401,746	\$ - \$	(1,401,746)	\$
North Main St. and Monticello Rd. (constructed with N. Main Widening)	\$ -		\$ - \$	-	\$
Hardscrabble & Kelly Mill Rd./Rimer Pond Rd.	\$ 3,000,000 \$	-	\$ - \$	3,000,000	\$
Garners Ferry Rd. and Harmon Rd.	\$ 2,600,000 \$	966,893	\$ - \$	1,633,107	\$ 62
North Springs Rd. and Harrington Rd.	\$ 2,000,000 \$	1,149,228	\$ - 9	850,772	\$ 93
Screaming Eagle Rd. and Percival Rd.	\$ 1,000,000 \$				
Riverbanks Zoo Transportation Related Projects Innovista 1 (Greene St. Phase 1) Innovista 2 (Greene St. Phase 2)	\$ 4,000,000 \$ \$ 50,000,000 \$ \$ - \$	16,426,141	\$ - \$	-	\$ 17,397
Innovista 3 (Williams St.)	\$ - \$	6,697,331	\$ - \$	-	\$
Shop Road Extension Phase 1	\$ 71,800,000 \$	31,771,611	\$ 3,758,565 \$	-	\$ 8,35
Shop Road Extension Phase 2	\$ - \$	42,956,954	\$ - \$	830,000	\$
Kelly Mill Road	\$ 4,500,000 \$	4,500,000	\$ - \$	-	\$
Commerce Drive Improvements	\$ 5,000,000 \$	5,000,000	\$ - \$	· -	\$
Neighborhood Improvement Projects	\$ 63,000,000 \$		\$ 180,000 \$		\$ 1,088
Total Special Projects	, , ,				
NTERCHANGE (I-20 / Broad River Road)	\$ 52,500,000 \$				\$
DIRT ROAD PAVING					
					·
RESURFACING	\$ 40,000,000 \$				\$ 10,630
PROGRAM (traffic studies / plans / mitigation bank)	\$ 1,559,844 \$	9,505,840	\$ - \$	(7,945,996)	\$ 9,508
			\$ 33,073,538	(107 221 281)	\$ 110.319
	\$ 656,020,644 \$	796,315,463		(107,221,281)	\$ 110,318
TOTAL ROADWAY PROJECTS		796,315,463 CURRENT	\$ 33,073,538 \$ *OUTSIDE FUNDING / REIMBURSEMENTS	(107,221,281) VARIANCE	
OTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M)	\$ 656,020,644 \$	796,315,463	*OUTSIDE FUNDING /		
OTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) BREENWAY PROJECTS	\$ 656,020,644 \$	796,315,463 CURRENT ESTIMATE	*OUTSIDE FUNDING / REIMBURSEMENTS	VARIANCE	EXPENDED TO DA
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1	\$ 656,020,644 \$ REFERENDUM	796,315,463 CURRENT ESTIMATE 7,902,242	*OUTSIDE FUNDING / REIMBURSEMENTS	VARIANCE -	EXPENDED TO DA
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$	VARIANCE - (142,348)	\$ 480 \$ 1,470
GTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) BREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$	VARIANCE - (142,348)	\$ 480 \$ 1,470 \$ 110
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ \$	VARIANCE - (142,348)	\$ 48 \$ 1,47 \$ 11 \$
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson)	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$	VARIANCE - (142,348)	\$ 48 \$ 1,47 \$ 110 \$
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GILS Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Rocky Branch to Harden) Collis Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 441,816 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
GILS Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch B (Treeh) Smith/Rocky Branch B (Treeh) Crane Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217 793,908	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
GIRENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest)	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 446,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217 793,908 105,196	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
GIRECPED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 446,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217 793,908 105,196 21,436,807	*OUTSIDE FUNDING / REIMBURSEMENTS \$ - \$ \$ 323,680 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	VARIANCE - (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
GIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector Total Greenway Projects BIKEWAY PROJECTS	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 444,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 460,315 \$ \$ 1,541,816 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217 793,908 105,196 21,436,807 22,008,773	*OUTSIDE FUNDING / REIMBURSEMENTS \$	VARIANCE (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector	\$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 431,183 \$ \$ 441,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$	796,315,463 CURRENT ESTIMATE 7,902,242 1,358,767 2,246,160 901,122 2,785,897 1,415,316 431,183 344,667 1,541,816 460,315 648,456 385,545 116,217 793,908 105,196 21,436,807 22,008,773 26,926,370	*OUTSIDE FUNDING / REIMBURSEMENTS \$	VARIANCE . (142,348)	\$ 486 \$ 1,476 \$ 110 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5

8,146,354 \$

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1,070,000,000 \$ 1,202,614,493 \$

4,309,162

120,179,387

Page 1 of 1 Data Date: 06/30/2017

8,146,354

(95,734,696) \$

36,879,797 \$

Undesignated

TOTAL PROGRAM

OTHER PROGRAM COSTS



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION		AMOUNT
PROGRAM ADMINISTRATION			_	
Program Administration	County Transportation	Richland County	\$	2,144,485.10
	County Transportation	Parker Poe Adams & Berstein	\$	82,139.15
	County Transportation	McNair Law Firm, P.A.	\$	341,617.13
	County Transportation	Malane S. Pike	\$	44,625.00
	County Transportation	Webster Rogers, LLP	\$	13,133.75
	County OSBO/SLBE	Richland County	\$	1,051,815.20
	PDT Operations	M.B. Kahn Construction Co.	\$	2,168,175.75
	PDT Operations	Richland PDT, A Joint Venture	\$	5,381,349.12
	CMRTA (COMET)	Central Midlands RTA (COMET)	\$	57,954,824.99
	Bond Debt Service	Miscellaneous One Time	\$	50,997,222.22
7	otal	Wilderianeous One Time	\$	120,179,387.41
			*	0,0,00
WIDENINGS Atlas Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	244,899.59
Alias nu Widening	•			
	Design	Cox & Dinkins, Inc.	\$	1,538,102.40
	Design	CSX Transportation, Inc.	\$	31,097.00
	Design	SC Department of Transportation	\$	19,004.62
	Right-of-Way	Richland PDT, A Joint Venture	\$	482,900.00
	Right-of-Way	Right of Way Property Owners	\$	223,473.40
	CRM	Richland PDT, A Joint Venture	\$	960,976.27
٦	otal		\$	3,500,453.28
Bluff Rd Widening Ph. 1	Planning and Delivery	Richland PDT, A Joint Venture	\$	175,106.59
Blair Ha Widoning Fil. 1	Design	Holt Consulting Company, LLC	\$	57,852.92
	Design	Parrish & Partners, LLC	\$	337,393.69
	•			
	Design	Richland PDT, A Joint Venture	\$	1,583.45
	Design	SC Department of Transportation	\$	7,234.72
	Right-of-Way	Richland PDT, A Joint Venture	\$	42,565.00
	Right-of-Way	Right of Way Property Owners	\$	89,725.00
	Right-of-Way	Willoughby & Hoefer, P.A.	\$	56,449.46
	CRM	Richland PDT, A Joint Venture	\$	295,537.09
	Utilities	CSX Transportation, Inc.	\$	36,220.00
	Utilities	SCE&G	\$	1,362,897.43
	CEI	Richland PDT, A Joint Venture	\$	278,121.80
	Construction	Cherokee, Inc.	\$	3,680,680.79
1	otal		\$	6,421,367.94
Bluff Rd Widening Ph. 2	Planning and Delivery	Richland PDT, A Joint Venture	\$	468,761.37
Didii Na Widening Fil. 2	=			,
	Design	Parrish & Partners, LLC	\$	848,580.70
	Design	Richland PDT, A Joint Venture	\$	531,541.65
	Design	SC Department of Transportation	\$	12,689.87
	Right-of-Way	Richland PDT, A Joint Venture	\$	4,500.00
	CRM	Richland PDT, A Joint Venture	\$	89,554.65
٦	otal		\$	1,955,628.24
Blythewood Rd Widening (Syrup Mill Road to I-77)	Planning and Delivery	Richland PDT, A Joint Venture	\$	14,101.81
blythewood na widening (Syrap Will Hoad to 1-77)	,			
_	Design	Richland PDT, A Joint Venture	\$	196,402.59
'	otal		\$	210,504.40
Blythewood Rd Widening (Winnsboro Rd to Syrup Mill Rd)	Planning and Delivery	Richland PDT, A Joint Venture	\$	5,188.26
	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
1	otal		\$	5,593.06
Burni Bir ya Bil Milatari	Discours 15 "	District DDT A 11111		00.010.0-
Broad River Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	62,248.86
	Design	Richland PDT, A Joint Venture	\$	616,473.45
	Design	SC Department of Transportation	\$	668.48
1	otal		\$	679,390.79
Clemson Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	205,614.71
S.S. Tid Tridoming	Design	Holt Consulting Company, LLC	\$	813,867.91
	•	0 1 37		
	Design	Holt Consulting Company, LLC	\$	26,166.90
	Daoign		\$	329,312.28
	Design	Richland PDT, A Joint Venture		
	Design	SC Department of Transportation	\$	14,454.12
	Design Right-of-Way	SC Department of Transportation Richland PDT, A Joint Venture	\$ \$	14,454.12 113,915.00
	Design Right-of-Way Right-of-Way	SC Department of Transportation Richland PDT, A Joint Venture Right of Way Property Owners	\$ \$ \$	14,454.12 113,915.00 326,340.00
	Design Right-of-Way	SC Department of Transportation Richland PDT, A Joint Venture	\$ \$	14,454.12 113,915.00



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION		AMOUNT
Hardscrabble Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
•	Construction	SC Department of Transportation	\$	9,079,733.00
То	tal	·	\$	9,080,137.80
Leesburg Road Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
То	tal		\$	404.80
Lawren Diabland Dhad Widenia a (Dabbit Dua Dalta Comana E	in Diameira and Dalimen	Dishland DDT A Jaint Vantura	•	404.00
Lower Richland Blvd Widening (Rabbit Run Rd to Garners F	tal	Richland PDT, A Joint Venture	\$ \$	404.80 404.80
10	ıaı		Ψ	404.60
North Main Street (Phases IA2 & III; II & IV) Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	1,345,068.82
	Design	Richland PDT, A Joint Venture	\$	814,767.30
	Design	SC Department of Transportation	\$	1,143.63
	Right-of-Way	Richland PDT, A Joint Venture	\$	328,545.00
	Right-of-Way	Right of Way Property Owners	\$	760,776.24
	• .	. , ,		
	Right-of-Way	Willoughby & Hoefer, P.A.	\$	448,840.46
	CRM	Richland PDT, A Joint Venture	\$	2,362,706.69
	Utilities	City of Columbia - Utility Relocation	\$	1,310,213.36
	CEI	Richland PDT, A Joint Venture	\$	319,949.87
	Construction	L-J, INC.	\$	3,710,006.99
То	tal		\$	11,402,018.36
Pineview Rd Widening	Diagning and Daliyany	Richland PDT, A Joint Venture	\$	214,535.67
Filleview ha vvideriling	Planning and Delivery			,
	Design	Civil Engineering Consulting Services, Inc.	\$	1,083,250.63
	Design	CSX Transportation, Inc.	\$	32,549.00
	Design	Richland PDT, A Joint Venture	\$	55,360.85
	Design	SC Department of Transportation	\$	974.22
То	tal		\$	1,386,670.37
Polo Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
<u> </u>	tal	Themand 1 B1, A doing venture	\$	404.80
			T	10 1100
Shop Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	148,495.55
	Design	Richland PDT, A Joint Venture	\$	740,419.99
	Design	SC Department of Transportation	\$	3,820.37
То	tal		\$	892,735.91
Spears Creek Church Rd Widening	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
10	tal		\$	404.80
WIDENINGS TOTAL	AL		\$	38,432,563.30
SPECIAL			·	, , , , , , , , , , , , , , , , , , , ,
Riverbanks Zoo Transportation-Related Projects 1	Planning and Delivery	Richland PDT, A Joint Venture	\$	326,810.39
	Construction	Riverbanks Zoo & Garden	\$	2,945,038.00
То	tal		\$	3,271,848.39
Shop Road Extension Phase 1	Planning and Delivery	Richland PDT, A Joint Venture	\$	642.362.03
Shop hoad Extension Phase 1				. ,
	Design	CDM Smith	\$	652,989.13
	Design	CDM Smith	\$	10,374.00
	Design	SC Department of Transportation	\$	3,115.01
	Right-of-Way	Richland PDT, A Joint Venture	\$	43,480.00
	Right-of-Way	Right of Way Property Owners	\$	124,400.00
	Right-of-Way	Willoughby & Hoefer, P.A.	\$	24,806.91
	CRM	Richland PDT, A Joint Venture	\$	1,307,729.18
	Utilities	SCE&G	\$	44,357.79
	CEI	Richland PDT, A Joint Venture	\$	354,176.64
	Construction	McClam & Associates, LLC	\$	5,143,584.35
То	tal		\$	8,351,375.04
Couthoost Dishland Naighborhand Income	Diamaina card Dallace	Dichland DDT A Joint Vertire	Φ.	70 400 00
Southeast Richland Neighborhood Improvements	Planning and Delivery	Richland PDT, A Joint Venture	\$	72,433.92
	Design	Richland PDT, A Joint Venture	\$	333,000.00
	Design	M.B. Kahn Construction Co.	_	66,370.04
	Design	SC Department of Transportation	\$	3,294.98
	Right-of-Way	Richland PDT, A Joint Venture	\$	16,415.00
	Right-of-Way	Right of Way Property Owners	\$	116,000.00
То	tal		\$	607,513.94



Minories Transportation Pelanted Projects 1 - Greene Street Ph Planning and Delivery Design School PUT, A Joint Venture \$ 2, 21.51 at 22.5 at 22	CATECORY / BRO JECT	DHACE	VENDOR NAME / DESCRIPTION		AMOUNT
Design Unitaries S	CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION	¢	
CRIM	illilovista Transportation Helateu Frojects 1 - Greene Street				
Utilities CEEA Richland PDT, A Joint Venture \$ 138,655.00			•		
CEI					
Construction LAD Corporation of West Columbia \$ 1,28,82,351.81					
Total S					
Innovista Transportation Related Projects 2 - Greene Street Ph-Planning and Delivery Design SD East Street Ph-Planning and Delivery Design SD East Street Ph-Planning and Delivery Design SD East Street Ph-Planning and Delivery Right-of-Way Richard PDT, A Joint Venture \$2,23,97.22			LAD Corporation of West Columbia		
Design Richland PDT, A John Venture \$ 2,397.22	To	tal		\$	17,397,714.02
Design Richland PDT, A John Venture \$ 2,397.22	Innovista Transportation Related Projects 2 - Greene Street	Ph; Planning and Delivery	Richland PDT. A Joint Venture	\$	138.647.52
Design	7				
Design Spice Design Spice Sp		9			
Right-of-Way Richland PDT, A Joint Venture \$ 12,750.00		9	·		
Planning and Delivery		9	·		
Design	To		Nichalu PDT, A John Venture		
Design					
Design	Broad River Neighborhood Improvements	•			
Right-of-Way Richland PDT, A Joint Venture \$ 3,380.00		9			
CFM		9			
Decker Boulevard Neighborhood Improvements Planning and Delivery Design Richland PDT, A Joint Venture \$ 17,483.32 \$ 48,283.00 \$ 101,736.32 \$ 1		Right-of-Way	Richland PDT, A Joint Venture		3,360.00
Planning and Delivery Design		CRM	Richland PDT, A Joint Venture	\$	72,315.00
Design	To	tal		\$	350,410.04
Design	Decker Boulevard Neighborhood Improvements	Planning and Delivery	Richland PDT A Joint Venture	\$	17 453 32
Candlewood Neighborhood Improvements	Doorer Doulovara Noighborhood improvements	•			
Candlewood Neighborhood Improvements	T-1	9	Holl Consulting Company, LLC		
Design	10	tai		\$	101,736.32
Design	Candlewood Neighborhood Improvements	Planning and Delivery	Richland PDT A Joint Venture	\$	5 561 82
SPECIAL TOTAL SPECIAL TOTAL S 30,784,779.29	Candiewood Neighborhood improvements				-,
NTERSECTION IMPROVEMENTS Planning and Delivery Design M.B. Kahn Construction Co. 31,489,56	To	9	Civil Engineering Consulting Services, Inc.		
NTERSECTION IMPROVEMENTS Planning and Delivery Design M.B. Kahn Construction Co. 31,489,56					
Planning and Delivery Richland PDT, A Joint Venture \$ 52,609.25 Design M.B. Kahn Construction Co. 31,489.56 Design SC Department of Transportation \$ 2,209.18 Richland PDT, A Joint Venture \$ 40,500.00 Design-Build M.B. Kahn Construction Co. 29,125.00 Planning and Delivery Richland PDT, A Joint Venture \$ 40,500.00 Design-Build M.B. Kahn Construction Co. 29,125.00 Planning and Delivery Richland PDT, A Joint Venture \$ 879,200.00 Richland PDT, A Joint Venture \$ 879,200.00 Richland PDT, A Joint Venture \$ 101,005.49 Richland PDT, A Joint Venture \$ 404.80 Richland PDT, A Joint Venture \$ 101,005.49 Richland PDT, A Joint Venture \$ 100,005.40 Richland PDT, A Joint		AL		\$	30,784,779.29
Design		Planning and Delivery	Richland PDT_A Joint Venture	\$	52 609 25
Design SC Department of Transportation \$ 2,309.18	2.044 Filtor Flat and Flatimore Flat intercontent	•		•	
CRM		9		•	
CEI Richland PDT, A Joint Venture \$ 58,500.00			·		
Design-Build Design-Build C.R. Jackson, Inc. 29, 125,00 29, 125,00 20,					,
Design				φ	
Bull St. and Elmwood Ave. Intersection Planning and Delivery Richland PDT, A Joint Venture \$ 404.80		9			
Bull St. and Elmwood Ave. Intersection Planning and Delivery Richland PDT, A Joint Venture \$ 404.80		•	C.R. Jackson, Inc.		
Total Planning and Delivery Design Planning and Delivery Planning and PDT, A Joint Venture \$ 101,005.49	To	tal		\$	1,093,732.99
Clemson Rd. and Rhame Rd./North Springs Rd. Intersection Planning and Delivery Design M.B. Kahn Construction Co. 42,748.71	Bull St. and Elmwood Ave. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
Design M.B. Kahn Construction Co. 42,748.71	To	tal		\$	404.80
Design M.B. Kahn Construction Co. 42,748.71	Clemson Rd, and Rhame Rd /North Springs Rd, Intersection	Planning and Delivery	Richland PDT A Joint Venture	\$	101 005 49
Design SC Department of Transportation \$ 2,714.70	o.oopinigo ria. ana rinamo ria./Notin opinigo ria. intersection			Ψ	
Right-of-Way Willoughby & Hoefer, P.A. \$ 41,664.38		_		¢	
CRM		9			, -
CEI Richland PDT, A Joint Venture \$ 45,500.00 Design-Build M.B. Kahn Construction Co. 15,037.50 Total C.R. Jackson, Inc. \$ 1,103,634.50 Total \$ 1,415,305.28 \$ 1,415,305.28 Clemson Rd. and Sparkleberry Ln. Intersection Planning and Delivery Design Richland PDT, A Joint Venture \$ 46,362.18 Design Richland PDT, A Joint Venture \$ 162,088.85 Design Right-of-Way Richland PDT, A Joint Venture \$ 11,145,305.28 Right-of-Way Right of Way Property Owners \$ 3,150,000.00 Right-of-Way Right of Way Property Owners \$ 3,370,131.95 Right-of-Way Richland PDT, A Joint Venture \$ 83,102.79 Design M.B. Kahn Construction Co. 53,345.56 Design SC Department of Transportation \$ 3,808.33 Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00					
Design-Build Design-Build C.R. Jackson, Inc. 15,037.50					
Design-Build C.R. Jackson, Inc. \$ 1,103,634.50				\$	
Planning and Delivery Richland PDT, A Joint Venture \$ 46,362.18					
Clemson Rd. and Sparkleberry Ln. Intersection Planning and Delivery Design Richland PDT, A Joint Venture \$ 46,362.18 Posign Richland PDT, A Joint Venture \$ 162,088.85 Posign SC Department of Transportation \$ 535.92 Right-of-Way Richland PDT, A Joint Venture \$ 11,145.00 Right of Way Property Owners \$ 3,150,000.00 Posign M.B. Kahn Construction Co. Design SC Department of Transportation \$ 3,370,131.95 Farrow Rd. and Pisgah Church Rd. Intersection Planning and Delivery Planning and PDT, A Joint Venture \$ 83,102.79 Posign M.B. Kahn Construction Co. Design SC Department of Transportation \$ 3,808.33 Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Posign-Build M.B. Kahn Construction Co. Design-Build M.B. Kahn Construction Co. Design-Build M.B. Kahn Construction Co. 29,125.00 Posign-Build M.B. Kahn Construction Co. 29,125.00 Posign-Build C.R. Jackson, Inc.		•	C.R. Jackson, Inc.		
Design Richland PDT, A Joint Venture \$ 162,088.85	To	tal		\$	1,415,305.28
Design Richland PDT, A Joint Venture \$ 162,088.85	Clemson Rd. and Sparkleberry Ln. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	46,362.18
Design SC Department of Transportation \$ 535.92	• •	•			
Right-of-Way Richland PDT, A Joint Venture \$ 11,145.00		•			
Right-of-Way Right of Way Property Owners \$ 3,150,000.00 \$ 3,370,131.95 \$ 3,370,1		•	·		
Total Planning and Delivery Richland PDT, A Joint Venture \$ 83,102.79					
Design M.B. Kahn Construction Co. 53,345.56 Design SC Department of Transportation \$ 3,808.33 Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00	To		riight of way i roperty owners		
Design M.B. Kahn Construction Co. 53,345.56 Design SC Department of Transportation \$ 3,808.33 Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00		.	D	_	
Design SC Department of Transportation \$ 3,808.33 Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00	Farrow Hd. and Pisgah Church Hd. Intersection	•		\$	
Right-of-Way Willoughby & Hoefer, P.A. \$ 11,733.48 CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00		•			
CRM Richland PDT, A Joint Venture \$ 108,000.00 Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00			· · · · · · · · · · · · · · · · · · ·		
Utilities SCE&G \$ 7,883.56 Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00			• •		
Design-Build M.B. Kahn Construction Co. 29,125.00 Design-Build C.R. Jackson, Inc. \$ 560,500.00					
Design-Build C.R. Jackson, Inc. \$ 560,500.00		Utilities	SCE&G	\$	7,883.56
		Design-Build	M.B. Kahn Construction Co.		29,125.00
		Design-Build	C.R. Jackson, Inc.	\$	560,500.00
	To	_			857,498.72



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION		AMOUNT
Garners Ferry Rd. and Harmon Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
•	Design	Cox & Dinkins, Inc.	\$	61,932.86
Tota	•		\$	62,337.66
100	ui		Ψ	02,007.00
Hardscrabble Rd. and Kelly Mill Rd./Rimer Pond Rd. Intersec	tic Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
Total		Thomana i Bi, it come vontaro	\$	404.80
100	ai		Ψ	+04.00
			_	
Kennerly Rd. and Coogler Rd./Steeple Ridge Rd. Intersection		Richland PDT, A Joint Venture	\$	89,194.81
	Design	M.B. Kahn Construction Co.		47,920.51
	Design	SC Department of Transportation	\$	3,273.55
	Right-of-Way	Willoughby & Hoefer, P.A.	\$	35,200.42
	CRM	Richland PDT, A Joint Venture	\$	63,000.00
	CEI	Richland PDT, A Joint Venture	\$	91,000.00
	Design-Build	M.B. Kahn Construction Co.		29,125.00
	Design-Build	C.R. Jackson, Inc.	\$	1,893,218.50
Tota	•	511 11 5451.5511, 11.51	\$	2,251,932.79
10.			•	2,201,002.70
North Main St. and Monticello Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
Tota	al		\$	404.80
North Springs Rd. and Harrington Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	8,806.26
Troitin opiningo i tan anta i tannington i tan intorcocaci.	Design	Cox & Dinkins. Inc.	\$	68,388.01
	Design	M.B. Kahn Construction Co.	Ψ	2,385.58
	Construction	M.B. Kahn Construction Co.		
T-4		W.B. Karin Construction Co.	•	14,087.50
Tota	ai		\$	93,667.35
North Ordinas Dd. and Diadea Way Internaction	Diameter and Delivery	Dishland DDT A Jaint Vantura	•	05 005 10
North Springs Rd. and Risdon Way Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	65,395.13
	Design	SC Department of Transportation	\$	4,235.53
	Design	M.B. Kahn Construction Co.		32,072.06
	CRM	Richland PDT, A Joint Venture	\$	40,500.00
	CEI	Richland PDT, A Joint Venture	\$	58,500.00
	Design-Build	M.B. Kahn Construction Co.		29,125.00
	Design-Build	C.R. Jackson, Inc.	\$	1,377,240.00
Tota	al		\$	1,607,067.72
Screaming Eagle Rd. and Percival Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	5,427.03
3 3	Design	Cox & Dinkins, Inc.	\$	71,381.27
Tota	-	-, -	\$	76,808.30
100	u.		Ť	7 0,000.00
Summit Pkwy and Summit Ridge Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	56,980.89
culture in y and culture in ago has interested.	Design	M.B. Kahn Construction Co.	Ψ	25,288.02
	CRM	Richland PDT, A Joint Venture	\$	31,500.00
	CEI	Richland PDT, A Joint Venture	\$	45,500.00
		· ·	φ	
	Design-Build	M.B. Kahn Construction Co.	•	29,125.00
	Design-Build	C.R. Jackson, Inc.	\$	1,049,104.94
Tota	al		\$	1,237,498.85
Wilson Divid and Killian Dd Internation	Diamaina and Deline	Diabland DDT A Islat Venture	•	404.00
Wilson Blvd. and Killian Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.80
Tota	al		\$	404.80
Wiless Blad and Bissah Ohamb Bd Jatansatian	Diameter and Deliver.	Diables of DDT. A Jaint Vanture	•	404.04
Wilson Blvd. and Pisgah Church Rd. Intersection	Planning and Delivery	Richland PDT, A Joint Venture	\$	404.81
Tota	aı		\$	404.81
INTERSECTION IMPROVEMENTS TOTAL			d	12,068,005.62
RESURFACING			ā	12,000,000.02
Resurfacing Projects Program	Planning and Delivery	Richland PDT, A Joint Venture	\$	269,913.48
	Design	M.B. Kahn Construction Co.	Ψ	18,400.00
	Design	Richland PDT, A Joint Venture	\$	671,468.30
T-1	•	Filomanu FDT, A John Venture		
Tota	aı		\$	959,781.78
2014 Resurfacing Package "B"	Planning and Delivery	Richland PDT, A Joint Venture	\$	413,069.55
20ouridoing r donago D	Design	Richland PDT, A Joint Venture	\$	(14,680.96)
	CEI	Richland PDT, A Joint Venture	\$ \$	83,044.35
_ .	Construction	Sloan Construction Company	\$	1,204,393.90
Tota	aı		\$	1,685,826.84



CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION		AMOUNT
2014 Resurfacing Package "A"	Planning and D		\$	366,035.11
20111100dilabilig Fabilitage 71	Design	Richland PDT, A Joint Venture	\$	(12,406.42)
	CEI	Richland PDT, A Joint Venture	\$	67,269.58
	Construction	Sloan Construction Company	\$	966,171.65
	Total	Sloan Construction Company	φ \$	1,387,069.92
	TOLAI		ş	1,367,009.92
2014 Resurfacing Package "C"	Planning and D	elivery Richland PDT, A Joint Venture	\$	254,675.59
	Design	Richland PDT, A Joint Venture	\$	(15,880.88)
	CEI	Richland PDT, A Joint Venture	\$	94,321.93
	Construction	Carolina Bridge Company, Inc.	\$	1,182,876.63
	Total		\$	1,515,993.27
2016 Resurfacing Package "H"	Planning and D	elivery Richland PDT, A Joint Venture	\$	116,346.50
2010 Hooding Facility 11	CEI	Richland PDT, A Joint Venture	\$	261,299.85
	Construction	The Lane Construction Corporation	\$	3,666,504.25
	Total	The Lane Gonstidetion Gorporation	\$	4,044,150.60
2016 Resurfacing Package "M"	Planning and D		\$	81,762.71
	Planning and D		\$	81,179.21
	Planning and D		\$	110,729.76
	Planning and D		\$	139,647.56
	Planning and D		\$	73,885.48
	Planning and D	elivery Richland PDT, A Joint Venture	\$	89,976.18
	Total		\$	577,180.90
Pavement Management System	Planning and D	elivery Richland PDT, A Joint Venture	\$	123,079.92
Taremont management eyetem	Design	Richland PDT, A Joint Venture	\$	343,000.00
	Total	Thomana P 21,77 don't vontaro	\$	466,079.92
PEGUPEAGN	10 TOTAL			
RESURFACING PAVING	NG TOTAL		\$	10,636,083.23
Dirt Road Paving Program Management	Program Manag	gement Dennis Corp	\$	301,731.22
	Program Manag	gement Dennis Corp	\$	3,210,509.24
	Planning and D	elivery Richland PDT, A Joint Venture	\$	548,209.06
	Design	Mead & Hunt - Group #1	\$	301,606.22
	Design	Richland PDT, A Joint Venture	\$	21,734.92
	Right-of-Way	Mead & Hunt - Group #4	\$	53,736.00
	Construction	3M Traffic Safety Systems	\$	14,300.00
	Total	, ,	\$	4,451,826.66
2014 Dirt Road Paving Package "B"	Planning and D	elivery Richland PDT, A Joint Venture	\$	126,180.40
2014 DIT Hoad Favilig Fackage D	Construction	Lane Construction	\$	1,066,720.61
	Total	Lane Construction	φ \$	1,192,901.01
2014 Dirt Road Paving Package "C"	Planning and D	· ·	\$	267,014.05
	Utilities	Mid-Carolina Electric Cooperative, Inc.	\$	8,852.38
	Construction	Eagle Construction	\$	1,079,265.46
	Total		\$	1,355,131.89
2014 Dirt Road Paving Package "D"	Planning and D	elivery Richland PDT, A Joint Venture	\$	261,433.31
	CEI	M.B. Kahn Construction Co.	,	45,380.00
	Construction	Lane Construction	\$	736,682.74
	Total		\$	1,043,496.05
2014 Dist Dood Daving Dealers #5"	Diameter and D	olivery Dichland DDT A laint Vantura	•	100 007 51
2014 Dirt Road Paving Package "E"	Planning and D		\$	132,387.51
	Design	M.B. Kahn Construction Co.		5,000.00
	CEI	M.B. Kahn Construction Co.		44,170.00
	Construction	C.R. Jackson	\$	494,521.47
	Total		\$	676,078.98
Dirt Road Package "F" Jouster Street	Planning and D	elivery Richland PDT, A Joint Venture	\$	23,600.05
-	CRM	Richland PDT, A Joint Venture	\$	9,610.00
	CEI	Richland PDT, A Joint Venture	\$	8,329.84
	Construction	Armstrong Contractors, LLC	\$	127,504.16
	Total	3	\$	169,044.05
DIRT ROAD PAVIN	NG TOTAL		\$	8,888,478.64



Mingalion Bank Ming	CATEGORY / PROJECT	PHASE	VENDOR NAME / DESCRIPTION		AMOUNT
Miligation Bank First American S 6,373,834.42 Miligation Holdings S 9,008,975.42 S 10,001 S 9,008,975.42 S 10,001 S 10,		Mitigation Bank	Richland PDT A Joint Venture	\$	132 780 00
MITIGATION BANK TOTAL S. 9,508,975.42 S. 9,508,975.42 Gils Creek A Greenway (Lake Katherine to Bluff Road) Planning and Delivery Design Plannin	mugaton zam	ū			- ,
MITIGATION BANK TOTAL S 9,908,975 at 20		ū	Mill Creek Mitigation Holdings		
Caliba Creek A Greenway (Lake Katherine to Bluff Road)		•			
Silber S	MITIGATION BANK TOTA	AL		\$	9,508,975.42
Possign					
Total	Gills Creek A Greenway (Lake Katherine to Bluff Road)				
Lincoln Tunnel Greenway Park Planning and Delivery Richland PDT, A Joint Venture \$ 207,686,63 14,467,48 14,674,4					
Design Fichland PDT, A Joint Venture \$ (41,467/48) Fichland PDT, A Joi		•	Richland PDT, A Joint Venture		
Design Flichhard PDT, A Joint Venture \$ (41,467,48) 14,165,06 CEI Flichhard PDT, A Joint Venture \$ (41,467,48) 16,163,00					
CRM CRM Richland PDT, A Joint Venture \$ 107,024.28 \$ 1,163,380.95 \$ 1,163,380.9	Lincoln Tunnel Greenway		•		
CEI		•			
Construction Float Construction S 1,163,389.05 1,163,389.05 1,476,789.38 1,476,7					
Smith/Rocky Branch Greenway C (Downtown to Granby Park) Planning and Delivery Richland PDT, A Joint Venture \$ 4,150.61					
Smith/Rocky Branch Greenway C (Downtown to Granby Park) Planning and Delivery Total Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Planning and Delivery Planning and Delivery Right-of-Way			AOS Specialty Contractors, Inc.		
Total Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Total Planning and Delivery Pla		Total		\$	1,476,789.33
Planning and Delivery	Smith/Rocky Branch Greenway C (Downtown to Granby I	Park) Planning and Deliver	y Richland PDT, A Joint Venture	\$	4,150.61
Design Design Renneth B. Simmons Associates, LLC \$ 99, 194.00 \$ 194.00 \$ 10,340 \$ 10,		Total		\$	4,150.61
Design Design Renneth B. Simmons Associates, LLC \$ 99, 194.00 \$ 194.00 \$ 10,340 \$ 10,	Three Rivers Greenway Extension	Planning and Deliver	v Richland PDT. A Joint Venture	\$	162,678,57
Design Richland PDT, A Joint Venture \$ (9,494,34)	Three Three areanway Extenden				
Right-of-Way Right of Way Property Comers \$ 10,340,00 Right-of-Way Right of Way Property Comers \$ 40,000,00 Right-of-Way Right of Way Property Comers \$ 184,209.00 Right-of-Way Right of Way Property Comers \$ 184,209.00 Ramison Road Sidewalk (Two Notch Rd to Percival Rd) Total Planning and Delivery Right-of-Way Right of Way Property Right-of-Way Right of Way Property Right-of-Way Right of Way Property Right of Way Pr		•			
Right-of-Way Right of Way Property Owners \$ 40,000.00 Total Total Right-of-Way Right of Way Property Owners \$ 1484,208.00 Right-of-Way Right of Way Property Owners \$ 1842,080.00 Right-of-Way Right of Way Property Owners \$ 1842,080.00 Rod Sidewalk (Two Notch Rd to Percival Rd) Total Planning and Delivery Right-of-Way Right-of-Way Right-of-Way Right-of-Way Total Planning and Delivery Right-of-Way Right-of-Way Right-of-Way Right-of-Way Total Planning and Delivery Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-					,
CRM		,		\$	
State Stat				\$	
SIDEWALKS Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) Planning and Delivery Total Planning and Delivery Right-of-Way Total Planning and Delivery Right-of-Way Richland PDT, A Joint Venture Richland PDT, A Joint V			1.10.11.2.1.7.100.11.1.101.101		
Alpine Rd Sidewalk (Two Notch Rd to Percival Rd) Total Planning and Delivery Right-of-Way Richland PDT, A Joint Venture \$ 15,280.28	GREENWAYS TOTA	AL		\$	2,078,759.07
Harrison Road Sidewalk (Two Notch Rd to Forest Dr) Total Planning and Delivery Richland PDT, A Joint Venture Planning and Delivery Planning and Delivery Planning and Delivery Planning and Delivery Design Posign Planning and Delivery Planning and Delivery Planning PDT, A Joint Venture PDT, A Joint Venture Planning PDT, A Joint Venture PDT, A Joint Ventu		Dianning and Daliyan	. Dishland DDT A Joint Venture	Φ.	15 000 00
Percival Road Sidewalk (Forest Dr to Decker Blvd) Planning and Delivery Design Planning		•	y Richiand PD1, A Joint Venture		
Percival Road Sidewalk (Forest Dr to Decker Blvd) Planning and Delivery Design Planning			D		
Percival Road Sidewalk (Forest Dr to Decker Blvd) Percival Road Sidewalk (Forest Dr to Decker Blvd) Pesign	Harrison Road Sidewalk (Two Notch Rd to Forest Dr)		•		
Percival Road Sidewalk (Forest Dr to Decker Blvd)		•	Richland PDT, A Joint Venture		
Design Holt Consulting Company, LLC \$ 12,289.00 \$ 17,856.55 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 152,672.68 \$ 19,047.05 \$ 19,047.0		Total		\$	28,907.67
Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) Total Planning and Delivery Richland PDT, A Joint Venture \$ 19,047.05	Percival Road Sidewalk (Forest Dr to Decker Blvd)	Planning and Deliver	y Richland PDT, A Joint Venture	\$	14,527.13
Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) Total Planning and Delivery Richland PDT, A Joint Venture \$ 19,047.05	,	Design	Holt Consulting Company, LLC	\$	120,289.00
Polo Rd Sidewalk (Mallet Hill Rd to Alpine Rd) Total Planning and Delivery Richland PDT, A Joint Venture \$ 19,047.05		Design	Holt Consulting Company, LLC	\$	17,856.55
Sunset Sidewalk (Elmhurst Road to River Drive) Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Richland PDT, A Joint Venture \$ 69,838.92 Richland PDT, A Joint Venture \$ 69,838.92 Richland PDT, A Joint Venture \$ 60,300.95 Right-of-Way CRM Richland PDT, A Joint Venture \$ 2,580.00 Richland PDT, A Joint Venture \$ 102,214.85 Richland PDT, A Joint Venture \$ 234,934.72 Richland PDT, A Joint Venture \$ 14,337.89 Richland PDT, A Joint Venture \$ 112,886.61 Richland PDT, A Joint Venture \$ 3,536.78 Richland PDT,		Total		\$	152,672.68
Sunset Sidewalk (Elmhurst Road to River Drive) Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Planning and Delivery Design Richland PDT, A Joint Venture \$ 69,838.92 Richland PDT, A Joint Venture \$ 69,838.92 Richland PDT, A Joint Venture \$ 60,300.95 Right-of-Way CRM Richland PDT, A Joint Venture \$ 2,580.00 Richland PDT, A Joint Venture \$ 102,214.85 Richland PDT, A Joint Venture \$ 234,934.72 Richland PDT, A Joint Venture \$ 14,337.89 Richland PDT, A Joint Venture \$ 112,886.61 Richland PDT, A Joint Venture \$ 3,536.78 Richland PDT,	Polo Rd Sidewalk (Mallet Hill Rd to Alnine Rd)	Planning and Deliver	Richland PDT A Joint Venture	\$	19 047 05
Design Mead & Hunt, Inc. \$ 73,415.66 \$ 86,609.13		•	y Thomand 1 51, A come venture		
Design Mead & Hunt, Inc. \$ 73,415.66 \$ 86,609.13	Course & Cideronally (Electromate Based to Bisser Defice)	Diameter and Delices	Diabland DDT A Jaint Vantura	•	0.400.47
Planning and Delivery Design Richland PDT, A Joint Venture \$ 69,838.92	Sunset Sidewalk (Elmnurst Hoad to River Drive)				
Design Richland PDT, A Joint Venture \$ 60,300.95		•	Mead & Hunt, Inc.		
Design Richland PDT, A Joint Venture \$ 60,300.95					
Right-of-Way CRM Richland PDT, A Joint Venture \$ 2,580.00 CRM Richland PDT, A Joint Venture \$ 102,214.85 \$ 234,934.72 \$ 234,9	2015 PDT Sidewalk Projects	•	•		
CRM Richland PDT, A Joint Venture \$ 102,214.85 \$ 234,934.72		•			
Total Planning and Delivery Construction Planning and Delivery CRM Richland PDT, A Joint Venture \$8,708.21 \$8,708.21 \$3,536.78 \$148,257.32 \$148,					
2015 Sidewalk Package "S1" Planning and Delivery Construction Planning and Delivery Construction Planning and Delivery Construction Planning and Delivery Construction Planning and Delivery CRM Richland PDT, A Joint Venture \$8,708.21			Richland PDT, A Joint Venture		
Construction Armstrong Contractors, LLC \$ 98,548.72 \$ 112,886.61		Iotal		\$	234,934.72
Construction Armstrong Contractors, LLC \$ 98,548.72 \$ 112,886.61	2015 Sidewalk Package "S1"	Planning and Deliver	y Richland PDT, A Joint Venture	\$	14,337.89
Total \$ 112,886.61 2015 Sidewalk Package "S2" Planning and Delivery CRM Richland PDT, A Joint Venture Richland PDT, A Joint Venture S 3,536.78 \$ 3,536.78 Construction C.B.D., Inc. \$ 148,257.32		Construction	Armstrong Contractors, LLC		98,548.72
CRM Richland PDT, A Joint Venture \$ 3,536.78 Construction C.B.D., Inc. \$ 148,257.32		Total			112,886.61
CRM Richland PDT, A Joint Venture \$ 3,536.78 Construction C.B.D., Inc. \$ 148,257.32	2015 Sidewalk Package "S2"	Planning and Deliver	Richland PDT, A Joint Venture	\$	8,708.21
Construction C.B.D., Inc. \$ 148,257.32		•	•		
		Total			160,502.31



Planning and Delivery CEI Richland PDT, A Joint Venture \$ 10,376.52
Construction Cristration Construction Company \$ 156,341.20 \$ 169,146.61 \$
Construction Total Flanning and Delivery Richland PDT, A Joint Venture \$ 67,522.12
Planning and Delivery Design Planning and Delivery Design Mead & Hunt, Inc. \$ 67,522.12
Design SC Department of Transportation \$ 4,523.42
Design SC Department of Transportation \$ 4,523.42
Design Total SC Department of Transportation \$ 4,523.42 \$ 783,389.09
Total Planning and Delivery Richland PDT, A Joint Venture \$ 4,878.75
Planning and Delivery Richland PDT, A Joint Venture \$ 4,878.75
CEI Richland PDT, A Joint Venture \$ (1,539.36) Construction Orion Construction Company \$ 69,797.69 \$ 73,137.08
CEI Richland PDT, A Joint Venture \$ (1,539.36) Construction Orion Construction Company \$ 69,797.69 \$ 73,137.08
Construction Construction Company \$ 69,797.69 \$ 73,137.08
Planning and Delivery Richland PDT, A Joint Venture \$ 2,421.39
Planning and Delivery CEI Richland PDT, A Joint Venture \$ 2,421.39
CEI Richland PDT, A Joint Venture \$ 10,455.50 Construction Armstrong Contractors \$ 103,733.60 Total \$ 116,610.49 Sidewalk Package "S6" Planning and Delivery Richland PDT, A Joint Venture \$ 1,298.00 Right-of-Way Richland PDT, A Joint Venture \$ 4,050.00 CRM Richland PDT, A Joint Venture \$ 44,202.10 Utilities SCE&G \$ 3,382.83
Construction Armstrong Contractors \$ 103,733.60 \$ 116,610.49
Sidewalk Package "S6" Planning and Delivery Right-of-Way CRM Right-of-Way Utilities Richland PDT, A Joint Venture Richland PDT, A Joint Venture SCE&G \$ 1,298.00 CRM Richland PDT, A Joint Venture Utilities \$ 4,050.00 \$ 44,202.10
Sidewalk Package "S6" Planning and Delivery Right-of-Way Richland PDT, A Joint Venture Richland PDT, A Joint Venture \$ 1,298.00 CRM Richland PDT, A Joint Venture \$ 4,050.00 Richland PDT, A Joint Venture \$ 44,202.10 Utilities SCE&G \$ 3,382.83
Right-of-Way Richland PDT, A Joint Venture \$ 4,050.00 CRM Richland PDT, A Joint Venture \$ 44,202.10 Utilities SCE&G \$ 3,382.83
Right-of-Way Richland PDT, A Joint Venture \$ 4,050.00 CRM Richland PDT, A Joint Venture \$ 44,202.10 Utilities SCE&G \$ 3,382.83
CRM Richland PDT, A Joint Venture \$ 44,202.10 Utilities SCE&G \$ 3,382.83
Utilities SCE&G \$ 3,382.83
Total \$ 52.932.93
Total \$ 52,932.93
2016 PDT Sidewalks Design Richland PDT, A Joint Venture \$ 36,509.04
Total \$ 36,509.04
SIDEWALKS TOTAL \$ 2,042,565.69
BIKEWAYS
Fort Jackson Blvd Bikeways (Devine St to Newell Rd) Design Holt Consulting Company, LLC \$ 34,697.50
Total \$ 34,697.50
ONE Discuss Desirate
2015 Bikeway Projects Planning and Delivery Richland PDT, A Joint Venture \$ 52,764.89
Design Richland PDT, A Joint Venture \$ 9,978.80
CRM Richland PDT, A Joint Venture \$ 31,561.25 Total \$ 94,304.94
Total \$ 94,304.94
BIKEWAYS TOTAL \$ 129,002.44
PEDESTRIAN IMPROVEMENT PROJECTS
Pedestrian Improvement Projects Planning Planning and Delivery Richland PDT, A Joint Venture \$ 58,834.87
Total \$ 58,834.87
PEDESTRIAN IMPROVEMENT PROJECTS TOTAL \$ 58,834.87
GRAND TOTAL \$ 234,807,434.98



OFFICE OF SMALL BUSINESS OPPORTUNITY (OSBO) WEEKLY UPDATE

September 18, 2017 – September 22, 2017

1. Weekly Update

- Outreach campaigns are continuously conducted by staff via the B2GNow System inviting SLBEs to upcoming Pre-bid
 meetings for an opportunity to gain an understanding of the bidding process; to market themselves to the Prime
 Contractors; to network with other subcontractors, PDT; and making them aware of small business events across the
 county
- Staff continues to evaluate, improve, reconfigure, and implement the B2GNow System for best practices
- Staff continues to provide assistance to certified and potential firms on program requirements, bidding opportunities, the online application, and compliance contract audits (B2GNow System) via the office Kiosk, telephone, and electronic communication
- Staff is responsible for processing Renewal Applications, New Applications, SLBE Contract Goals, Contract Audits, and providing Technical Assistance with the B2GNow System
- Staff attends Pre-Bid Meetings, Bid Openings, and Pre-Construction Meetings
- Staff attended Bid Express meeting on September 19th
- Staff attended meeting with Procurement on September 19th

2. SLBE Certification Program Overview

A) SLBE Firms by Industry Category

Primary Industry Category	Total Firms	Percentage
Construction Services	41	48.24%
Professional Services	21	24.70%
Non-Professional Services	9	10.59%
Engineering Services	9	10.59%
Architectural Services	4	4.70%
Wholesale Operations	1	1.18%
Total	85	

B) Gender & Ethnicity of SLBE Firms

Ethnicity	SLBE Firms
African American	55 (64.71%)
Asian	2 (2.35%)
Caucasian	27 (31.76%)
Hispanic	1 (1.18%)

Gender	SLBE Firms
Male	59 (69.41%)
Female	26 (30.59%)

3. **SLBE Contract Participation**

• Of the \$96,817,269 payments made on Penny Tax funded projects, \$19,832,041 has been paid to firms that are solely SLBE certified; \$3,061,648 has been paid to firms that are solely DBE certified; additionally, \$7,887,770 was paid to firms that are both SLBE and DBE certified. The chart below shows the total SLBE and DBE payments when the aforementioned amount is added to each of the individual SLBE and DBE paid to date amounts.

	Including Payments to Firms both SLBE & DBE Certified	Percentage of Total
Payments to SLBE Certified Contractors	\$27,719,811	28.63%
Payments to DBE Certified Contractors	\$10,949,418	11.31%

\$172,705,096 in Penny Tax Funds; There are a total of Fifty-five (55) contracts/service orders. Of that total, forty-two (42) contracts/service orders are currently open and are actively monitored for payment and utilization compliance in the B2GNow Compliance Management System; and thirteen (13) are have been closed upon completion.