



Richland County Council
Special Called Meeting
July 13, 2017 – 6:00 PM
Council Chambers
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Joyce Dickerson,
Chair, Richland County Council

2. **AMENDED ORDINANCE FOR THIRD READING** The Honorable Joyce Dickerson
 - a. An Ordinance to raise revenue, make appropriations, and adopt a budget for Richland County, South Carolina for Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

3. **ADJOURN**

Note: Pursuant to Council Rules, Council will record non-electronic roll call voting for all votes that are not unanimous for second and third reading or one time votes; and which are not merely procedural in nature.

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. ___17-HR**

**AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS, AND ADOPT A BUDGET FOR RICHLAND COUNTY, SOUTH CAROLINA
FOR FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019**

WHEREAS, 4-9-120 and 4-9-140 of the Laws of South Carolina require that a County Council shall adopt an annual budget, and shall act by Ordinance to adopt a budget and levy taxes.

NOW THEREFORE, be it ordained by County Council of Richland County in Council, duly assembled, and by the authority of the same:

SECTION 1. The following appropriations by activity, and the estimated revenue to support these appropriations, as well as other supporting documents contained in the recommended budget are hereby adopted, such supporting documents being made reference to and incorporated herein by reference:

Fund	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$164,474,527	\$2,743,590	\$1,672,181	\$168,890,298	\$162,042,245	\$6,848,053	\$168,890,298
General Fund Capital	\$5,568,374			\$5,568,374	\$5,568,374		\$5,568,374
General Fund	\$170,042,901	\$2,743,590	\$1,672,181	\$174,458,672	\$167,610,619	\$6,848,053	\$174,458,672
Special Revenue							
Victim's Rights	\$451,535	\$686,021	\$106,526	\$1,244,082	\$1,145,082	\$99,000	\$1,244,082
Tourism Development	\$1,350,000	\$0	\$0	\$1,350,000	\$1,325,000	\$25,000	\$1,350,000
Temporary Alcohol Permits	\$127,413	\$0	\$0	\$127,413	\$121,623	\$5,790	\$127,413
Emergency Telephone System	\$3,000,000	\$2,512,660	\$269,692	\$5,782,352	\$5,770,704	\$11,648	\$5,782,352
Fire Service	\$28,868,954	\$0	\$0	\$28,868,954	\$27,679,003	\$1,189,951	\$28,868,954
Stormwater Management	\$3,329,280	\$0	\$1,016,484	\$4,345,764	\$3,329,280	\$1,016,484	\$4,345,764
Conservation Commission Fund	To be budgeted by amendment no later than June 8, 2018						
Neighborhood Redevelopment Fund	To be budgeted by amendment no later than June 8, 2018						
Hospitality Tax	To be budgeted by amendment no later than June 8, 2018						
Accommodation Tax	To be budgeted by amendment no later than June 8, 2018						
Title IVD - Sheriff's Fund	\$70,000	\$0	\$0	\$70,000	\$64,176	\$5,824	\$70,000
Drug Court Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Maintenance Fee	\$6,628,650	\$0	\$0	\$6,628,650	\$6,273,375	\$355,275	\$6,628,650
Public Defender	\$1,567,650	\$2,000,448	\$0	\$3,568,098	\$3,568,098	\$0	\$3,568,098
Transportation Tax	\$63,807,255	\$0	\$0	\$63,807,255	\$63,807,255	\$0	\$63,807,255
School Resource Officers	\$5,626,545	\$0	\$0	\$5,626,545	\$5,626,545	\$0	\$5,626,545
Economic Development	\$866,623	\$0	\$106,398	\$973,021	\$973,021	\$0	\$973,021
Special Revenue Total	\$115,693,905	\$5,199,129	\$1,499,100	\$122,392,134	\$119,683,162	\$2,708,972	\$122,392,134
Debt Service							
General Debt Service	\$23,290,102	\$0	\$0	\$23,290,102	\$23,290,102	\$0	\$23,290,102
Hospitality Refund 2013A B/S	\$0	\$1,487,150	\$0	\$1,487,150	\$1,487,150	\$0	\$1,487,150
Broad River Sewer Refund 2016C	\$0	\$2,139,713	\$0	\$2,139,713	\$2,139,713	\$0	\$2,139,713
East Richland Public Svc Dist	\$1,438,560	\$0	\$0	\$1,438,560	\$1,438,560	\$0	\$1,438,560
Recreation Commission Debt Svc	\$3,234,175	\$0	\$0	\$3,234,175	\$3,234,175	\$0	\$3,234,175
Riverbanks Zoo Debt Service	\$2,561,581	\$0	\$0	\$2,561,581	\$2,561,581	\$0	\$2,561,581
School District 1 Debt Service	\$42,345,355	\$0	\$0	\$42,345,355	\$42,345,355	\$0	\$42,345,355
School District 2 Debt Service	\$56,501,334	\$0	\$0	\$56,501,334	\$56,501,334	\$0	\$56,501,334
Midlands Technical Capital Debt Service	\$3,178,609						
Debt Service Total	\$132,549,716	\$3,626,863	\$0	\$132,997,969	\$132,997,969	\$0	\$132,997,969
Enterprise Funds							
Solid Waste Enterprise Fund	\$35,471,198	\$0	\$0	\$35,471,198	\$35,195,617	\$275,581	\$35,471,198
Broad River Enterprise Fund	\$7,211,038	\$0	\$0	\$7,211,038	\$7,112,720	\$98,318	\$7,211,038
Lower Richland Sewer Fund	\$124,373	\$313,374	\$0	\$437,747	\$408,279	\$29,468	\$437,747
Lower Richland Water	\$189,263	\$244,328	\$0	\$433,591	\$404,123	\$29,468	\$433,591
Parking Enterprise Fund	\$110,000	\$0	\$0	\$110,000	\$110,000	\$0	\$110,000
Hamilton-Owens Airport Oper	\$273,156	\$350,000	\$0	\$623,156	\$623,156	\$0	\$623,156
Enterprise Funds Total	\$43,379,028	\$907,702	\$0	\$44,286,730	\$43,853,895	\$432,835	\$44,286,730
Millage Agencies							
To be budgeted by amendment no later than June 8, 2018							
Grand Total	\$461,665,550	\$12,477,284	\$3,171,281	\$474,135,505	\$464,145,645	\$9,989,860	\$474,135,505

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

SECTION 5 At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 12. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 13. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2018. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 14. The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

SECTION 15. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 16. Approve the increase of the daily inmate per diem for all jurisdictions at the Alvin S. Glen Detention Center from \$25/day to \$35/day beginning July 1, 2016, and increasing \$10 each July 1 thereafter until reaching at least 95% of the current daily cost per inmate. Once the rate has stabilized to reflect at least 95% of the actual daily costs, the per diem will automatically increase annually by the Consumer Price Index (CPI).

SECTION 17. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 18. Severability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 19. Effective Date. This Ordinance shall become effective July 1, 2018.

Richland County Council

By: _____

First Reading: April 27, 2017

Public Hearing: May 18, 2017

Second Reading: May 25, 2017 (Grants Only); May 30, 2017 (Non-Grants)

Third Reading: